

ORDINANCE #67256
Board Bill No. 223

An ordinance making a supplemental appropriation to the Annual Budget Ordinance No. 67090, approved by the Mayor on June 23, 2006, for current expenses of the government for the fiscal year which began July 1, 2006 and ends June 30, 2007 amounting to the sum of One Million Five Hundred Fourteen Thousand Dollars (\$1,514,000) and containing an emergency clause.

WHEREAS, the Annual Budget Ordinance No. 67090 was approved by the Mayor on June 23, 2006; and

WHEREAS, the Charter, Article XVI, Section 6, authorizes supplemental appropriations when any accruing, unappropriated City revenue is available and when the Board of Estimate and Apportionment recommends same; and

WHEREAS, the Comptroller has advised that revenue in the amount of One Million Five Hundred Fourteen Thousand Dollars (\$1,514,000) will be received as rent from the Lease Back of the Abram Building to the U.S.D.A. for the remainder of the fiscal year; and

WHEREAS, the City anticipates expenses for the operation of the Abram Building for the Lease Back to the U.S.D.A. in the amount of One Million Five Hundred Fourteen Thousand Dollars (\$1,514,000) for the remainder of the fiscal year; and

WHEREAS, the Board of Estimate and Apportionment made a recommendation for the expenditure of the above sum.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS, AS FOLLOWS:

Section One. There is hereby appropriated and set apart the sum of One Million Five Hundred Fourteen Thousand Dollars (\$1,514,000) from the revenue received as rent from the Lease Back of the Abram Building to the U.S.D.A., as detailed in Exhibit 1, which is attached hereto and incorporated by reference herein.

Section Two. The passage of this ordinance being deemed necessary for the immediate preservation of the public health, moral, safety, and general welfare, shall be and is hereby declared to be an emergency measure within the meaning of Article IV, Sections 19 and 20, of the Charter of the City of St. Louis, and, as such, this ordinance shall take effect immediately upon its approval by the Mayor.

EXHIBIT 1

ABRAM
 BUILDING
 OPERATIONS
 1520 Market

Fund	Number	TITLE	
	1116	Budgeted Special Funds	
Center	16003	ABRAM BUILDING OPERATIONS	Appropriation
	5101000	Salaries - Regular Emp	\$20,000.00
	5136000	Employer FICA	\$1,500.00
	5137000	Employee Health Ins	\$1,800.00
	5138000	Employee Retirement Plan	\$1,600.00
	5142000	Employee Life Ins	\$130.00
	5147000	Worker Comp Ins & Admin	\$270.00
	5172000	Overtime	\$250.00
	5197000	Reserve for 27th pay	\$0.00
	5235000	Office & Computer Sup	\$1,200.00
	5236000	Communications Sup	\$500.00
	5237000	Public Health & Safety Sup	\$250.00
	5238000	Facility & Grounds Sup	\$1,000.00
	5438000	Facility & Grounds Non-Cap Equip	\$1,800.00
	5636000	Communications Serv	\$900.00
	5638000	Facility & Grounds Serv	\$814,600.00
	5647000	Transportation Serv	\$200.00
	5649110	Utilities - Electric	\$406,000.00
	5649111	Utilities - Natural Gas	\$0.00
	5649112	Utilities - Steam	\$236,000.00
	5649113	Utilities - Sewer	\$26,000.00
		TOTAL	\$1,514,000.00

Approved: October 17, 2006