

ORDINANCE 71225

BOARD BILL NUMBER 134 INTRODUCED BY: INTRODUCED BY: ALDERMAN JOHN COATAR/ PRESIDENT LEWIS REED/ ALDERWOMAN SHARON TYUS/ ALDERWOMAN LISA MIDDLEBROOK/ ALDERMAN BRANDON BOSLEY/ ALDERWOMAN DWINDERLIN EVANS/ ALDERWOMAN TAMMIKA HUBBARD/ ALDERWOMAN CHRISTINE INGRASSIA/ ALDERWOMAN ANNIE RICE/ ALDERMAN DAN GUENTHER/ ALDERMAN JOSEPH VOLLMER/ ALDERWOMAN SARAH MARTIN/ ALDERWOMAN VICKY GRASS/ ALDERWOMAN BETH MURPHY/ ALDERWOMAN CAROL HOWARD/ ALDERWOMAN MEGAN GREEN/ ALDERMAN THOMAS OLDENBURG/ ALDERMAN JOSEPH RODDY/ ALDERMAN JESSE TODD / ALDERWOMAN MARLENE DAVIS/ ALDERWOMAN CARA SPENCER/ ALDERMAN JOHN COLLINS-MUHAMMAD/ ALDERMAN JEFFREY BOYD/ ALDERMAN JOSEPH VACCARO/ ALDERMAN BRET NARAYAN/ ALDERMAN SHANE COHN/ ALDERWOMAN SHAMEEM CLARK-HUBBARD/ ALDERWOMAN PAMELA BOYD/ ALDERWOMAN HEATHER NAVARRO

1 An Ordinance approved by the Board of Estimate and Apportionment and authorizing the St. Louis
2 City Board of Election Commissioners (the “SLBEC”) to accept the Center for Tech and Civic
3 Life (the “CTCL”) Covid-19 Response Grant of \$1,034,200.00 to provide financial assistance to
4 local election officials (“LEOs”) for expenses incurred between June 15, 2020 and December 31,
5 2020, associated with the safe administration of election responsibilities, including safe election
6 day administration and containing an emergency clause.

7 **BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

8 **SECTION ONE.** The SLBEC is hereby authorized to accept the CTCL Covid-19 Response
9 Grant of \$1,034,210.00 to provide financial assistance to LEOs for expenses incurred between
10 June 15, 2020 and December 31, 2020, associated with the safe administration of election
11 responsibilities, including safe election day administration; poll worker recruitment, training and
12 safety efforts; voter education and outreach for safe voting policies and procedures; and expanding
13 and maintaining early in-person voting sites and expedited and improved vote-by-mail ballot
14 processing; authorizing the appropriation to expend the grant funds for the purposes and
15 aforementioned uses, and to fulfill the obligations of said Grant; said appropriation is limited to
16 expenditures covered entirely by grant funds.

1 **SECTION TWO.** Emergency Clause. This being an ordinance providing for current
2 expenses of the City government, it is hereby declared to be an emergency measure within the
3 meaning of Sections 19 and 20 of Article IV of the Charter of the City of St. Louis and shall
4 become effective immediately upon its passage and approval by the Mayor.

BOARD BILL NUMBER 134

FISCAL NOTE

Preparer's Name: L. Gary Stoff Jr.

Phone Number or Email Address (will be available publicly): stoffg@stlouis-mo.gov

Bill Sponsor : Alderman John Coatar

| | |
|---------------------------|---|
| Bill Synopsis: | This bill would authorize the St. Louis City Board of Election Commissioners (the "SLBEC") to accept the Center for Tech and Civic Life Covid-19 Response Grant of \$1,034,210.00 and expend the grant for the purposes stated in the bill. |
| Type of Impact: | SLBEC would utilize the CTCL Covid-19 for allowable activities under the grant for expenses incurred between June 15, 2020 and December 31, 2020, associated with the safe administration of election responsibilities, including safe election day administration; poll worker recruitment, training and safety efforts; voter education and outreach for safe voting policies and procedures; and expanding and maintaining early in-person voting sites and expedited and improved vote-by-mail ballot processing. |
| Agencies Affected: | St. Louis City Board of Election Commissioners ("SLBEC") |

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? Yes No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget? Yes No.
- A commitment of city funding in the future under certain specified conditions? Yes No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? Yes No.

- An execution or initiation of an activity as a result of federal or state mandates or requirements? ___Yes __X_No.
- A capital improvement project that increases operating costs over the current adopted city budget? ___Yes __X_No.
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? __Yes __X_No.

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

- Does the bill require the construction of any new physical facilities? ___Yes __X_No.

- If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office? __Yes __X_No.

- If yes, explain the impact and the estimated cost:

- Does the bill create a program or administrative subdivision? ___Yes __X_No.

- If yes, then is there a similar existing program or administrative subdivision? ___Yes ___No.

- If yes, explain the how the proposed programs or administrative subdivisions may overlap:

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

| Financial Estimate of Impact on General Fund | | | |
|--|--------------------------------|----------------------|----------------------|
| Fiscal Impact | <u>Year 1 (current)</u> | <u>Year 2</u> | <u>Year 3</u> |
| Additional Expenditures | 0 | 0 | 0 |
| Additional Revenue | 0 | 0 | 0 |
| Net | 0 | 0 | 0 |
| Financial Estimate of Impact on Special Funds | | | |
| Fiscal Impact | <u>Year 1 (current)</u> | <u>Year 2</u> | <u>Year 3</u> |
| Additional Expenditures | 0 | 0 | 0 |
| Additional Revenue | 0 | 0 | 0 |
| Net | 0 | 0 | 0 |

- Describe any assumptions used in preparing this fiscal note:

The grant award is \$1,034,2100.00 for qualifying expenses. The grant precludes the reduction of BEC's currently appropriated budget or budget funds during the grant term.

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

- Have the financial estimates of this bill been verified by the City Budget Division?
 Yes No.

○ If yes, by whom? _____ .