

1 **BOARD BILL NO. 59AA INTRODUCED BY ALDERMAN STEPHEN CONWAY,**
2 **ALDERMAN JOHN COATAR, ALDERMAN THOMAS OLDENBURG,**
3 **ALDERWOMAN BETH MURPHY, ALDERWOMAN PAM BOYD**

3 An ordinance recommended and approved by the Board of Estimate and Apportionment,
4 relating to the Solid Waste Services Fee established under Ordinance No. 68698,
5 authorizing an increase to said fee of three dollars (\$3.00) per month per dwelling unit, and
6 appropriating funds for the provision of Solid Waste Removal and Disposal Services as
7 detailed in Exhibit A commencing with the fiscal year beginning July 1, 2017, and
8 containing an emergency clause.

9 **WITNESSETH THAT,**

10 WHEREAS, Ordinance No. 68698, approved July 2010, authorized a Solid
11 Waste Services Fee of Eleven Dollars (\$11.00) per Dwelling Unit per month for the
12 purposes of providing solid waste collection and disposal services for residential
13 dwelling units in the City and:

14 WHEREAS, Ordinance No. 68698 further provides that the Refuse Division
15 may increase the Solid Waste Services Fee on each July 1, the beginning of each City
16 fiscal year, provided that said increase shall not be effective unless and until approved
17 by the Board of Aldermen and that the amount of Solid Waste Services fees charged
18 shall not exceed the cost and;

19 WHEREAS, there has not been an increase in the fee since originally instituted
20 and the costs of providing solid waste collection and disposal services continue to
21 exceed revenues from the Solid Waste Services Fee and;

22 WHEREAS, the City desires to maintain its current level of waste collection
23 and disposal services, including recycling services but continues to be challenged with

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1 the rising costs of services and particularly an inability to sufficiently fund refuse
2 vehicle replacements and;

3 WHEREAS, the City has identified certain known appropriation needs as
4 summarized in Exhibit A, and the City desires to appropriate funds for these expenses
5 needed to continue to provide Solid Waste Removal and Disposal Services at the current
6 level.

7 **BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:**

8 **SECTION ONE.**

9 Beginning with the fiscal year beginning July 1, 2017, the Solid Waste Services Fee
10 established by Ordinance No. 68698 is hereby increased by three dollars (\$3.00) per month
11 per each dwelling unit, resulting in a total charge of fourteen dollars (\$14.00) per month for
12 each dwelling unit pursuant to the provisions of said ordinance.

13 **SECTION TWO.**

14 There is hereby authorized a supplemental appropriation whereby the Fiscal Year
15 2018 Budget shall include the appropriations as more particularly set forth in the attached
16 Exhibit A, which is incorporated by reference herein, for the purposes of providing Solid
17 Waste Collection and Disposal Services in the City and authorizing the Director of Streets
18 to make, negotiate and execute on all contracts or other documents on behalf of the City
19 which are necessary to expend such funds for the purposes and in the amounts specified in
20 Exhibit A, attached hereto, (and the Comptroller is authorized and directed to issue
21 warrants for payment thereon), further provided that such appropriation and expenditures
22 may be made on a pro rata basis during fiscal year 2018.

23 **SECTION THREE.** Definitions. "Trash Task Force" for the purposes of this section,

1 'Trash Task Force' shall mean the unit of off-duty police officers employed by St. Louis
2 Metropolitan Police Department to specifically issue citations for dumping and littering
3 violations in City limits.

4 **SECTION FOUR.** Allocation. A portion of the new \$3.00 fee shall be apportioned to fund
5 an additional four (4) officers in the Trash Task Force.

6 **SECTION FIVE.** Emergency Clause.

7 This being an ordinance providing for the preservation of public health and safety
8 and providing and making appropriations for the current expenses of the City
9 government, it is hereby declared to be an emergency measure within the meaning of
10 Sections 19 and 20 of Article IV of the Charter of the City of St. Louis and therefore this
11 ordinance shall become effective immediately upon its passage and approval by the Mayor.

**EXHIBIT A City
of St. Louis
FY2017-18**

Fund 1010
Dept. 516 Refuse Division

Account	Account Name	Amounts	
MATERIALS AND SUPPLIES			
5237000	Public Health and Safety	\$112,500	
NON-CAPITAL EQUIPMENT			
5438001	Refuse Receptacles	675,000	
CAPITAL EQUIPMENT			
5539000	Fleet Vehicles - Refuse Trucks	1,350,000	
CONTRACTUAL SERVICES			
5650098	Transfer Station	307,500	
5637001	Trash Task Force	255,000	
	Total		\$2,700,000

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