

# BOARD BILL NUMBER 163

## FISCAL NOTE

Preparer's Name: **Scott Ogilvie**

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Bill Sponsor: **Alderman Heather Navarro**

<b>Bill Synopsis:</b>	This legislation requires that new construction and level 3 renovations governed by the International Residential Code (Ordinance 70795) meet a minimum electric vehicle ready requirement, with exemptions and effective dates. The ordinance will be administered in the normal course of plan review by the Building Division.
<b>Type of Impact:</b>	Basic training for building inspectors and is part of the existing plan review process.
<b>Agencies Affected:</b>	Building Division

### SECTION A

#### Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget?     \_\_\_ \_\_\_Yes \_\_\_X\_\_\_No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget?     \_\_\_ \_\_\_Yes \_\_\_X\_\_\_No.
- A commitment of city funding in the future under certain specified conditions?     \_\_\_ \_\_\_Yes \_\_\_X\_\_\_No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget?     \_\_\_ \_\_\_Yes \_\_\_X\_\_\_No.

- An execution or initiation of an activity as a result of federal or state mandates or requirements?

\_\_\_Yes \_\_X\_\_No.

- A capital improvement project that increases operating costs over the current adopted city budget? \_\_\_Yes \_\_X\_\_No.

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- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? \_\_\_Yes \_\_X\_\_No.

**If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.**

### SECTION B

- Does the bill require the construction of any new physical facilities? \_\_\_Yes \_\_X\_\_No.

- If yes, describe the facilities and provide the estimated cost:

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- Is the bill estimated to have a direct fiscal impact on any city department or office?

\_\_\_Yes \_\_X\_\_No.

- If yes, explain the impact and the estimated cost:

- Does the bill create a program or administrative subdivision? \_\_\_Yes \_\_X\_\_No.

- If yes, then is there a similar existing program or administrative subdivision?

\_\_\_ Yes \_\_\_ No.

- If yes, explain how the proposed programs or administrative subdivisions may overlap:

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- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

<b>Financial Estimate of Impact on General Fund</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>	0	0	0
<b>Additional Revenue</b>	0	0	0
<b>Net</b>	0	0	0
<b>Financial Estimate of Impact on Special Funds</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>	0	0	0
<b>Additional Revenue</b>	0	0	0
<b>Net</b>	0	0	0

- Describe any assumptions used in preparing this fiscal note: The ordinance will be administered in the normal course of plan review by the Building Division.
  - List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note: Frank Oswald, City of St. Louis Building

Commissioner, has informed the Office of the Mayor through this communication that a fiscal note is not necessary since there is no additional cost to the City of St. Louis, MO upon the passage of this legislation.

- Have the financial estimates of this bill been verified by the City Budget Division?  
 Yes  No.
- If yes, by whom? \_\_\_\_\_ .