

BOARD BILL NUMBER 181

FISCAL NOTE

Preparer's Name: **Scott Ogilvie**

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Bill Sponsor: **Alderman Heather Navarro**

Bill Synopsis:	This legislation requires level 3 renovations governed by the International Existing Building Code (Ordinance 70797) to meet a minimum electric vehicle ready requirement, with exemptions and effective dates. The ordinance will be administered in the normal course of plan review by the Building Division.
Type of Impact:	Basic training for building inspectors and is part of the existing plan review process.
Agencies Affected:	Building Division

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? ___ ___Yes ___X___No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget? ___ ___Yes ___X___No.
- A commitment of city funding in the future under certain specified conditions? ___ ___Yes ___X___No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? ___ ___Yes ___X___No.

- An execution or initiation of an activity as a result of federal or state mandates or requirements?

___Yes __X_No.

- A capital improvement project that increases operating costs over the current adopted city budget? ___Yes __X_No.

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- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? ___Yes __X_No.

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

- Does the bill require the construction of any new physical facilities? ___Yes __X_No.

- If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office?

___Yes __X_No.

- If yes, explain the impact and the estimated cost:

- Does the bill create a program or administrative subdivision? ___Yes __X_No.

- If yes, then is there a similar existing program or administrative subdivision?

___ Yes ___ No.

- If yes, explain how the proposed programs or administrative subdivisions may overlap:

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

Financial Estimate of Impact on General Fund			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	0	0	0
Additional Revenue	0	0	0
Net	0	0	0
Financial Estimate of Impact on Special Funds			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	0	0	0
Additional Revenue	0	0	0
Net	0	0	0

- Describe any assumptions used in preparing this fiscal note: The ordinance will be administered in the normal course of plan review and inspection by the Building Division.
 - List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note: Frank Oswald, City of St. Louis Building

Commissioner, has informed the Office of the Mayor through this communication that a fiscal note is not necessary since there is no additional cost to the City of St. Louis, MO upon the passage of this legislation.

- Have the financial estimates of this bill been verified by the City Budget Division?
___Yes __X__No.
- If yes, by whom? _____ .