

**BOARD BILL NUMBER 203**  
**FISCAL NOTE**

Preparer's Name: Daniel Krasnoff

Phone Number or Email Address (will be available publicly) 314-657-3850

Bill Sponsor Alderman Marlene Davis - 19<sup>th</sup> Ward

<b>Bill Synopsis:</b>	Designates the Central Baptist Church, 2842 Washington Boulevard as a City Landmark
<b>Type of Impact:</b>	The designation will assist in preserving the historic Central Baptist Church.
<b>Agencies Affected:</b>	Cultural Resources Office

**SECTION A**

**Does this bill authorize:**

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? \_\_\_ Yes X No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget? \_\_\_ Yes X No.
- A commitment of city funding in the future under certain specified conditions? \_\_\_ Yes X No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? \_\_\_ Yes X No.
- An execution or initiation of an activity as a result of federal or state mandates or requirements? \_\_\_ Yes X No.
- A capital improvement project that increases operating costs over the current adopted city budget? \_\_\_ Yes X No.
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? \_\_\_ Yes X No.

**If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.**

**SECTION B**

- Does the bill require the construction of any new physical facilities?  Yes  No.

- If yes, describe the facilities and provide the estimated cost:

---

---

---

---

---

- Is the bill estimated to have a direct fiscal impact on any city department or office?  Yes  No.

- If yes, explain the impact and the estimated cost:

---

---

---

---

---

- Does the bill create a program or administrative subdivision?  Yes  No.

- If yes, then is there a similar existing program or administrative subdivision?

- Yes  No.

- If yes, explain the how the proposed programs or administrative subdivisions may overlap:

---

---

---

---

---

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

---

---

---

---

---

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

<b>Financial Estimate of Impact on General Fund</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>			
<b>Additional Revenue</b>			
<b>Net</b>			
<b>Financial Estimate of Impact on Special Funds</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>			
<b>Additional Revenue</b>			
<b>Net</b>			

- Describe any assumptions used in preparing this fiscal note:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

- Have the financial estimates of this bill been verified by the City Budget Division?  
 Yes  No.

○ If yes, by whom? \_\_\_\_\_ .