

BOARD BILL NUMBER 8
FISCAL NOTE

Preparer's Name: William J. Kuehling, Thompson Coburn LLP on behalf of City of St. Louis
Mental Health Board

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Bill Sponsor: Alderman Shameem Clark-Hubbard

Bill Synopsis:	Board Bill Number 8 will consent to the request of the City Mental Health Board and direct the Board of Election Commissioners to hold an election in November 2020 on the question of increasing the levy for the community children's services fund from 19 cents per hundred of assessed value to 25 cents per hundred. The increase would be for the purpose of increasing early childhood services programming for children aged 5 years and younger which cannot currently be provided with existing funds.
Type of Impact:	If approved the tax increase would provide an additional \$2.3 million dollars to the community children's services fund administered by the City Mental Health Board. The funds would be used to provide early childcare services to children in the City aged five years and younger. This funding would increase and sustain quality programs and help build the capacity within the city of early childcare staff.
Agencies Affected:	The proposal will have no fiscal impact on any City of St. Louis Department.

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? Yes No
- An undertaking of a new service for which no funding is provided in the current adopted city budget? Yes No
- A commitment of city funding in the future under certain specified conditions? Yes No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? Yes No
- An execution or initiation of an activity as a result of federal or state mandates or requirements? Yes No
- A capital improvement project that increases operating costs over the current adopted city budget? Yes No
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? Yes No

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

- Does the bill require the construction of any new physical facilities? ___ Yes X No

- If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office?
___ Yes X No

- If yes, describe the facilities and provide the estimated cost:

- Does the bill create a program or administrative subdivision? ___ Yes X No

- If yes, then is there a similar existing program or administrative subdivision?
___ Yes X No

- If yes, explain how the proposed programs or administrative subdivisions may overlap:

- Describe the annual operating, equipment and maintenance costs that would result from the proposed bill, as well as any funding sources:

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

NOT APPLICABLE

FINANCIAL Estimate of Impact on General Fund			
Fiscal Impact	Year 1 (current)	Year 2	Year 3
Additional Expenditures			
Additional Revenue			
Net			
FINANCIAL Estimate of Impact on Special Funds			
Fiscal Impact	Year 1 (current)	Year 2	Year 3
Additional Expenditures			
Additional Revenue			
Net			

- Describe any assumptions used in preparing this fiscal note:

- List any sources of information (including any City officials, agencies or departments) used in preparing this fiscal note:

- Have the financial estimates of this bill been verified by the City Budget Division? _____ Yes ___X___ No

- If yes, by whom? _____