

BOARD BILL FISCAL NOTE

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Bill Sponsor Alderwoman Marlene Davis

Bill Synopsis:	Appropriation of funds for Capital Improvement Projects
Type of Impact:	Estimated \$110,000,000 from: Airport Development Fund, Passenger Facility Charge Fund, Series 2017C Construction Sub-Account, and Series 2017D Construction Sub-Account
Agencies Affected:	Airport Authority

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? ___ Yes No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget? ___ Yes No.
- A commitment of city funding in the future under certain specified conditions? ___ Yes No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? ___ Yes No.
- An execution or initiation of an activity as a result of federal or state mandates or requirements? ___ Yes No.
- A capital improvement project that increases operating costs over the current adopted city budget? ___ Yes No.
- A capital improvement project that requires funding not approved in the current adopted budget or that will require funding in future years? ___ Yes No.

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.