

## BOARD BILL FISCAL NOTE

Preparer's Name Mary Hart Burton

Phone Number or Email Address (will be available publicly) 314-622-3666

Bill Sponsor Alderman Frank Williamson

<b>Bill Synopsis:</b>	District Map change in CB 5520 (401-33 Debaliviere Avenue) from "D"/"H" to "D" and "H".
<b>Type of Impact:</b>	Zoning Change that will not impact cost to City.
<b>Agencies Affected:</b>	Zoning Office.

### SECTION A

#### Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? \_\_\_ Yes \_\_\_ X No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget? \_\_\_ Yes \_\_\_ X No.
- A commitment of city funding in the future under certain specified conditions? \_\_\_ Yes \_\_\_ X No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? \_\_\_ Yes \_\_\_ X No.
- An execution or initiation of an activity as a result of federal or state mandates or requirements? \_\_\_ Yes \_\_\_ X No.
- A capital improvement project that increases operating costs over the current adopted city budget? \_\_\_ Yes \_\_\_ X No.
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? \_\_\_ Yes \_\_\_ X No.

**If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.**

**SECTION B**

- Does the bill require the construction of any new physical facilities? \_\_\_\_Yes \_\_\_\_No.

- If yes, describe the facilities and provide the estimated cost:

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- Is the bill estimated to have a direct fiscal impact on any city department or office?  
\_\_\_\_Yes \_\_\_\_No.

- If yes, explain the impact and the estimated cost:

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- Does the bill create a program or administrative subdivision? \_\_\_\_Yes \_\_\_\_No.

- If yes, then is there a similar existing program or administrative subdivision?

- \_\_\_\_Yes \_\_\_\_No.

- If yes, explain the how the proposed programs or administrative subdivisions may overlap:

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- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

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Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

<b>Financial Estimate of Impact on General Fund</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>			
<b>Additional Revenue</b>			
<b>Net</b>			
<b>Financial Estimate of Impact on Special Funds</b>			
<b>Fiscal Impact</b>	<b><u>Year 1 (current)</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>
<b>Additional Expenditures</b>			
<b>Additional Revenue</b>			
<b>Net</b>			

- Describe any assumptions used in preparing this fiscal note:

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- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

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- Have the financial estimates of this bill been verified by the City Budget Division?  
 Yes  No.

○ If yes, by whom? \_\_\_\_\_ .