

Summary
Board Bill Number 43
Introduced by Alderwoman Annie Rice
June 3, 2022

Board Bill would establish the South Grand Area Special Use District for an approximately 19.61 acre site in the Tower Grove East and Tower Grove South Neighborhoods. The Special Use District Overlay zoning district would prohibit certain uses and make others conditional uses that would otherwise be allowed in the “B” Two-Family Dwelling, “D” Multi-Family Dwelling, and “H” Area Commercial Zoning Districts. The Board Bill also provides additional regulations around lighting and signage.

**BOARD BILL NUMBER 43 INTRODUCED BY ALDERWOMAN ANNIE RICE/
ALDERWOMAN MEGAN E GREEN**

1 An ordinance pertaining to Special Use Districts; establishing South Grand Special Use District
2 (hereinafter the "District"); providing definitions and findings pertaining to said District; further
3 providing use and conditional use regulations for said District; and containing an emergency
4 clause.

5 **WHEREAS**, the Revised Code of the City of St. Louis (“Code”) Chapter 26.73 (Ordinance
6 66941) provides for the establishment of Special Use Districts (hereinafter “SUD”); and

7 **WHEREAS**, one of the purposes for creation of an SUD as an overlay zoning district for
8 a specific Zoning Districts area is to assist in the implementation of the Strategic Land Use Plan,
9 Commercial District Redevelopment Plan(s) and/or an adopted Neighborhood Plan for a specific
10 geographic area of at least two (2) contiguous acres per a metes and bounds legal description;
11 and

12 **WHEREAS**, the purpose for creation of an SUD as an overlay zoning district for a
13 specific Zoning Districts area should also respond to well-defined health, safety, moral and/or
14 general welfare problems, and shall state the problems addressed by any use being prohibited or
15 limited within the SUD area; and

16 **WHEREAS**, this specific SUD is being adopted as an overlay district to reflect the
17 character within the commercial zoning of the S Grand SUD (“H” Area Commercial District),
18 and to ensure the preservation of existing commercial uses and future development opportunities
19 in residential districts in the Area (“B” Two-Family Dwelling District and “D” Multiple Family
20 Dwelling District) which contains existing and potential land uses with health, safety and/or
21 general welfare problems.

22 **WHEREAS**, a specific SUD may deal with a range of criteria including specific criteria

1 that addresses unique aspects of the identified problem land uses and the identified geographic
2 area, outdoor lighting, and signage.

3 **WHEREAS**, this specific SUD is intended to assist in the implementation of a planning
4 process, the South Grand Great Streets Plan, which brought consensus from area neighborhood
5 residents and business owners as to the type and character of development and uses they would
6 like to see in this geography moving forward, and the South Grand Square Area Chapter 99
7 Blighting Study and Redevelopment Plan adopted by Ordinance 66289.

8 **BE IT ORDAINED BY THE CITY OF ST. LOUIS, AS FOLLOWS:**

9 **SECTION ONE. Findings.** The Board of Aldermen hereby finds as follows:

10 **A)** The Special Use District (hereinafter "SUD") established in this Ordinance will assist in the
11 implementation of the Strategic Land Use Plan for a specific geographic area of at least two
12 (2) contiguous acres per metes and bounds legal description as provided in Section Three, and
13 depicted in **Exhibit A**, of this Ordinance (the "Boundaries").

14 **B)** The SUD established in this Ordinance as an overlay zoning district for the specific Zoning
15 Districts currently included within Boundaries of the SUD responds to well- defined health,
16 safety, moral and/or general welfare problems, which problems include, but are not limited
17 to, the following:

18 **i.** Difficulty in attracting new businesses to, and retaining existing businesses in, the
19 SUD due to persistent and clustered vacancy, poorly maintained, boarded and/or
20 underutilized commercial and mixed use buildings within the SUD;

21 **ii.** Difficulty in attracting new businesses to, and retaining existing businesses in, the
22 SUD due to uncertainty about potential new uses and potentially undesirable and
23 incompatible, uses, which may occupy vacant and existing commercial and mixed

- 1 use buildings within the SUD;
- 2 **iii.** Difficulty in attracting new businesses to, and retaining existing businesses in, the
3 SUD due to unattractive appearance from the exterior and potentially unstable vacant
4 structures within the SUD; and
- 5 **iv.** Difficulty in attracting new and existing residential uses within and in the vicinity of
6 the SUD where commercial and mixed use buildings with above noted conditions or
7 uses are located within the SUD; and
- 8 **v.** Perception of a variety of criminal activities within the SUD due to regular graffiti
9 and the presence of people experiencing homelessness which find respite in and
10 around vacant buildings within the SUD; and
- 11 **vi.** Potential health and safety issues due to illegal dumping and use by transients, which
12 combined make them a significant risk of fire, and insanitary and unsafe conditions;
13 and
- 14 **vii.** Certain uses may provide a necessary and desirable service to neighborhood
15 residents, the uses have the potential to be a detriment to public health, safety,
16 morals, or general welfare and allowing these uses as conditional would allow the
17 residents an opportunity to determine a limit in the number of these uses, as well as
18 the scale, hours of operation, or other aspects, on a case-by-case scenario; and
- 19 **viii.** Certain uses cater to customers on a regional or auto-oriented level, as opposed to a
20 local pedestrian level, and additionally have excessive curb cut access which goes
21 against the desires of the neighborhood to foster a safe and walkable area; and
- 22 **ix.** Uses that cover windows entirely with signage or other opaque materials are
23 deactivating their storefront and can be detrimental to the inviting and welcoming

1 pedestrian atmosphere the neighborhood wishes to foster and can ultimately be a
2 factor to increasing levels of crime due to a sense on the street that no persons are
3 around.

4 C) It is in the best interest of the residents of the City to establish the SUD established in this
5 Ordinance, as an overlay zoning district within the Boundaries of the S Grand SUD, will assist
6 in the implementation of compatible and appropriate types of development and preservation
7 per the South Grand Square Area Redevelopment Plan (Ordinance 66289), the Strategic Land
8 Use Plan of the St. Louis Comprehensive Plan, and the South Grand Great Streets Plan
9 commissioned by the East-West Gateway Council of Governments and completed in 2017. It
10 is in the best interest of the residents of the City to establish this SUD Ordinance.

11 **SECTION TWO. SUD Established and Named.** There is hereby established The South Grand
12 Area Special Use District (hereinafter the "District").

13 **SECTION THREE. SUD Boundaries.** The Boundaries of The South Grand Area Special Use
14 District is depicted in **Exhibit A** and are hereby more particularly described below by a metes
15 and bounds description of an overall area, hereby made a part of this Ordinance by this reference:
16 BEGINNING at the southwest corner of the intersection of S Grand Avenue and Arsenal Street,
17 also known as the northeast corner of parcel 21029250000 thence traveling N 69 degrees 18' 4"
18 E approximately 90.39 feet across the right of way known as S Grand Avenue and Arsenal Street
19 to a point on the northeast corner of the aforementioned intersection, also known as the southwest
20 corner of parcel 14609290000; thence N 10 degrees 6' 14" E approximately 188.56 feet along the
21 eastern right of way line of S Grand Avenue also being the western boundary of the
22 aforementioned parcel and its prolongation to the northwest corner of parcel 14609300000;
23 thence S 80 degrees 43' 14" E approximately 44.86 feet along the northern boundary of said

1 parcel; thence S 9 degrees 21' 33" W approximately 53.93 feet along the eastern boundary of said
2 parcel and its prolongation to a point on the southern edge of the east-west alley in City Block
3 1460 also being a point on the northern boundary line of parcel 14609290000; thence S 81 degrees
4 33' 43" E approximately 182.90 feet to a point being the northeastern corner of said parcel; thence
5 S 8 degrees 59' 2" W approximately 192.71 feet along the eastern boundary of said parcel and its
6 prolongation across the Arsenal Street right of way to a point on the northern boundary of parcel
7 14629050000 in City Block 1462; thence S 81 degrees 37' 38" E approximately 15.26 feet to a
8 point being the northeastern corner of said parcel; thence S 9 degrees 3' 12" W approximately
9 122.74 feet along the eastern boundary of said parcel; thence N 81 degrees 6' 9" W approximately
10 50.91 feet along the southern boundary of said parcel and its prolongation to a point being the
11 southwestern corner of parcel 14629040000; thence S 8 degrees 35' 28" W approximately 135.00
12 feet across the east-west alley right of way in City Block 1462 to a point being the southwestern
13 corner of parcel 14629280000; thence S 57 degrees 13' 58" E approximately 148.27 feet across
14 the Hartford Street right of way to a point being the northeastern corner of parcel 14639064000
15 in City Block 1463 also being the northwest corner of parcel 14639063000; thence S 81 degrees
16 6' 9" E approximately 265.03 feet along the northern boundary of the aforementioned parcel to a
17 point being the northeastern corner of said parcel also being the southwest corner of Hartford
18 Street and Arkansas Avenue; thence S 9 degrees 8' 4" W approximately 125.24 feet along the
19 eastern boundary of said parcel; thence N 81 degrees 4' 44" W approximately 265.00 feet to a
20 point being the southwestern corner of said parcel; thence S 10 degrees 37' 33" W approximately
21 15.02 feet across the east-west alley right of way in City Block 1463 to a point on the northern
22 boundary of parcel 14639066000; thence S 81 degrees 5' 4" E approximately 135.26 feet to a
23 point being the northeastern corner of said parcel; thence S 9 degrees 7' 21" W approximately

1 125.24 feet along the eastern boundary of said parcel to a point being the southeastern corner of
2 said parcel; thence N 81 degrees 6' 58" W approximately 299.86 feet along the southern boundary
3 of said parcel and its prolongation to a point on the southern boundary of parcel 14639065000;
4 thence S 8 degrees 51' 41" W approximately 389.47 feet across the Juniata Avenue right of way,
5 and along the eastern boundary of parcel 14849010000 in City Block 1484, and across the east-
6 west alley in City Block 1484, and along the eastern boundary of parcel 14849270000, and across
7 the Connecticut Street right of way to a point being the northeastern corner of parcel 14859020000
8 in City Block 1485; thence N 79 degrees 33' 40" W approximately 34.44 feet to a point being the
9 northwest corner of said parcel; thence S 8 degrees 19' 36" W approximately 128.18 feet along
10 the western boundary of said parcel to a point being the southwest corner of said parcel; thence S
11 80 degrees 58' 57" E approximately 21.69 feet along the southern boundary of said parcel to a
12 point; thence S 8 degrees 57' 59" W approximately 127.31 ft
13 across the east west alley right of way in City Block 1485, and along the western boundary of
14 parcel 14859270000 to a point being the southwestern corner of said parcel;; thence S 29 degrees
15 3' 7" W approximately 63.86 feet across the Wyoming Street right of way to a point being the
16 northeastern corner of parcel 14889010000 in City Block 1488; thence S 8 degrees 59' 17" W
17 approximately 270.47 feet along the eastern boundary of said parcel and its prolongation across
18 the east-west alley right of way in City Block 1488, and along the eastern boundary of parcel
19 14889280000 to a point being the southeastern corner of said parcel; thence S 4 degrees 14' 8"
20 W approximately 60.21 feet across the Humphrey Street right of way to a point being the
21 northwestern corner of parcel 14899310000 in City Block 1489; thence S 80 degrees 58' 53" E
22 approximately 28.06 feet along the northern boundary of said parcel to a point being the
23 northeastern corner of said parcel; thence S 9 degrees 25' 23" W approximately 271.21 feet along

1 the eastern boundary of said parcel and its prolongation across the east-west alley in City Block
2 1489, and along the eastern boundary of parcel 14899270000 to a point being the southeastern
3 corner of said parcel; thence S 80 degrees 57' 18" E approximately 226.60 feet along the southern
4 boundary of parcel 14899260000 and its prolongation also being the northern right of way line of
5 the Utah Street right of way to a point on the southern boundary of parcel 14899210000; thence
6 S 8 degrees 4' 14" W approximately 194.62 feet across the Utah Street right of way and along the
7 eastern boundary of parcel 14959012000 in City Block 1495 to a point being the southwestern
8 corner of parcel 14959015000; thence S 80 degrees 57' 18" E approximately 5 feet along the
9 southernmost boundary of said parcel to a point being the southernmost point of said parcel;
10 thence S 8 degrees 4' 14" W approximately 135.06 feet to a point being the southeastern corner
11 of parcel 14959012000; thence N 81 degrees 7' 5" W approximately 299.23 feet along the
12 southern boundary of said parcel to a point being the southwestern corner of said parcel; thence
13 N 6 degrees 39' 40" E approximately 270.60 feet along the western boundary of said parcel to a
14 point being the northwest corner of said parcel also being the southeastern corner of the
15 intersection of Utah Street and S Grand Avenue; thence N 45 degrees 24' 12" W approximately
16 101.67 feet across the right of way intersection of Utah Street and S Grand Avenue to a point
17 being the northwestern corner of Utah Street and S Grand Avenue also being the southeastern
18 corner of parcel 20979300000 in City Block 2097; thence N 6 degrees 27' 55" E approximately
19 130.84 feet along the eastern boundary of said parcel also being the western boundary of the S
20 Grand Avenue right of way to a point being the northeastern corner of said parcel; thence N 82
21 degrees 18' 14" W approximately 69.51 feet along the northern boundary of said parcel to a point
22 being the northwestern corner of said parcel; thence N 42 degrees 19' 28" W approximately 23.06
23 feet across the east-west alley in City Block 2097 to a point being the southwestern corner of

1 parcel 20979290000; thence N 6 degrees 48' 7" E approximately 125.00 feet along the western
2 boundary of said parcel to a point being the northwestern corner of said parcel; thence N 15
3 degrees 29' 54" E approximately 59.79 feet across the Humphrey Street right of way to a point
4 being the southwestern corner of parcel 20989300000 in City Block 2098; thence N 6 degrees
5 42' 47" E approximately 127.92 feet along the western boundary of said parcel and its
6 prolongation along the eastern boundary of parcel 20989290000 to a point being the northwestern
7 boundary of said parcel; thence N 42 degrees 0' 50" W approximately 24.35 feet across the east-
8 west alley right of way in City Block 2098 to a point being the southwestern corner of parcel
9 20989280000; thence N 7 degrees 7' 44" E approximately 128.00 feet along the western boundary
10 of said parcel to a point being the northwestern corner of said parcel; thence N 12 degrees 46' 50"
11 E approximately 59.24 feet across the Wyoming Street right of way to a point being the
12 southeastern corner of parcel 20999300000; thence N 83 degrees 3' 19" W approximately 62.06
13 feet along the northern boundary of said right of way also being the southern boundary of said
14 parcel to a point being the southwestern corner of said parcel; thence N 6 degrees 21' 8" E
15 approximately 600.11 feet along the western boundary of said parcel and its prolongation along
16 the western boundary of parcel 20999280000, and along the western boundary of parcel
17 20999270000, and across the Connecticut Street right of way, and along the western boundary of
18 parcel 21009316000, and along the western boundary of parcel 21009300000, and along the
19 western boundary of parcel 21009290000, and along the western boundary of parcel
20 21009280000, and along the western boundary of parcel 2109270000, and along the western
21 boundary of parcel 21009260000, and along the western boundary of parcel 21009250000 to a
22 point being the northwestern corner of said parcel 21009250000; thence N 38 degrees 16' 14" E
23 approximately 70.24 feet across the Juniata Street right of way to a point being the southwestern

1 corner of parcel 21019300000 in City Block 2101; thence N 6 degrees 54' 43" E approximately
2 125.10 feet along the western boundary of said parcel and its prolongation along the western
3 boundary of parcel 21019280000 to a point being the northeasternmost corner of said parcel also
4 being a point on the southern boundary of the east-west alley right of way in City Block 2101;
5 thence S 83 degrees 4' 2" E approximately 8.68 feet to a point being the southeastern most corner
6 of said alley right of way; thence N 6 degrees 56' 0" E approximately 15.00 feet along the eastern
7 boundary of said alley right of way to a point being the northeastern most corner of said alley
8 right of way also being the southeastern corner of parcel 21019266000; thence N 83 degrees 3'
9 59" W approximately 40.20 feet along the southern boundary of said parcel to a point being the
10 southwestern corner of said parcel; thence N 38 degrees 4' 57" W approximately 7.07 feet along
11 the boundary of said parcel to a point being the westernmost corner of said parcel; thence N 6
12 degrees 54' 21" E approximately 120.09 feet along the western boundary of said parcel to a point
13 being the northwestern corner of said parcel; thence N 20 degrees 5' 23" E approximately 61.62
14 feet across the Hartford Street right of way to a point being the southwestern corner of parcel
15 21029290000 in City Block 2102; thence N 6 degrees 54' 23" E approximately 137.18 feet along
16 the western boundary of said parcel and its prolongation along the western boundary of parcel
17 21029280000, and along the western boundary of parcel 21029270000, and along the western
18 boundary of parcel 20129260000 to a point being the northwestern corner of said parcel; thence
19 N 51 degrees 55' 1" E approximately 7.07 feet to a point being the northernmost corner of said
20 parcel; thence S 83 degrees 4' 20" E approximately 29.13 feet along the northern boundary of
21 said parcel; thence N 6 degrees 58' 3" E approximately 152.77 feet across the east-west alley of
22 City Block 2102 and along the western boundary of parcel 21029250000 to a point being the
23 northwestern corner of said parcel, also being a point on the southern boundary of the Arsenal

1 Street right of way; thence S 83 degrees 15' 0" E approximately 25.82 feet along said southern
2 right of way to a point; thence S 66 degrees 17' 36" E approximately 79.16 feet to the POINT OF
3 BEGINNING being the northeastern corner of parcel 21029250000 in City Block 2102 also
4 known as the southwestern corner of the intersection of Arsenal Street and S Grand Avenue rights
5 of way.

6 **SECTION FOUR. Definitions.** Except for the terms defined below in this section, all terms used
7 herein in this Ordinance shall have the same meaning as those defined in Title 26 (hereinafter the
8 "Zoning Code") of the Revised Code of the City of St. Louis, 1994, Annotated (hereinafter the
9 "Revised Code").

10 A) "Drive Thru" shall mean any use which involves the exchange of goods or services through
11 an opening in a building or structure to customers or members of the general public on the
12 exterior of the building or structure who are inside a vehicle (except for Financial Institutions,
13 as defined and regulated in the Zoning Code);

14 B) "Walk Up Windows" shall mean any use which involves the exchange of goods or services
15 through an opening in a building or structure to customers or members of the general public
16 on the exterior of the building or structure who are not inside of a vehicle

17 **SECTION FIVE. SUD Use Regulations.** A building, structure or premises may be used for any
18 purpose otherwise allowed in the respective Zoning District in which it is located except for the
19 following uses, which are hereby prohibited:

20 A) Blood donor facilities;

21 B) Drive Thrus;

22 C) Dying and cleaning works;

23 D) Livery stables and riding academies;

- 1 E) Meat packing\Milk distributing and bottling plants;
- 2 F) Motor Fuel Pumping Stations;
- 3 G) Open Storage;
- 4 H) Pawn Shops;
- 5 I) Public Storage Facilities for rent or lease;
- 6 J) Rent-to-own furniture, electronics and/or home appliance shops;
- 7 K) Tinsmith or sheet metal shops;
- 8 L) Wholesale businesses (first floor)

9 **SECTION SIX. SUD Conditional Use Regulations.** Notwithstanding any Zoning District Use
10 or Conditional Use Regulations contained in the Zoning Code to the contrary, the following uses
11 may only be allowed in the District as conditional uses subject to the provisions of Section
12 26.80.010 of the Zoning Code:

- 13 A) Barber/Beauty salons;
- 14 B) Bars, clubs, lounges open after 1:30am or before 6am
- 15 C) Beauty Supply Stores;
- 16 D) Bed & Breakfast Guesthouses;
- 17 E) Bed & Breakfast Inns;
- 18 F) Day Care Facilities;
- 19 G) General office (first floor);
- 20 H) Laundries (Landromats);
- 21 I) Package Liquor Stores;
- 22 J) Private Clubs and/or Lounges;
- 23 K) Professional office (first floor);

1 L) Secondhand or Junk Clothing or Retail Shops;

2 M) Stores that sell primarily electronic devices;

3 N) Walk Up Windows;

4 **SECTION SEVEN: Outdoor Lighting.** Section 26.73.030.A allows for the regulation of
5 outdoor lighting within the SUD. Notwithstanding any provisions of the Zoning Code to the
6 contrary, lighting visible from the exterior, including windows and doors, shall not permit rope
7 lighting whether static, flashing, moving, or otherwise.

8 **SECTION EIGHT: Signage.** Section 26.73.030.A allows for the regulation of signage within
9 the SUD. Notwithstanding any provisions of the Zoning Code to the contrary, the following
10 signage regulations shall apply:

11 A) With the exception of those uses specifically requiring window coverage per Chapter 26.70
12 of the zoning code, signage and window coverings shall be limited to 30 percent of all
13 windows of a store frontage, and 40 percent of each window.

14 B) All proposed signage within the District shall adhere to the regulations of 26.68.090 – Signs
15 in Zone District F of the City of St. Louis Municipal Code, unless the underlying Zoning
16 District is B or E, then those regulations shall apply.

17 **SECTION NINE: Nonconforming Uses; Appeals.** Notwithstanding any provisions of the
18 Zoning Code to the contrary:

19 A) All businesses lawfully operating within the S Grand SUD on the effective date of this
20 Ordinance, which such business or use would otherwise be prohibited or subject to the
21 granting of a conditional use permit in order to conduct such business lawfully after the
22 effective date of this Ordinance, shall hereby be considered legal and nonconforming uses.

- 1 **B)** But if any such existing business within the S Grand SUD does not have a valid occupancy
2 permit held by the existing owner or operator and a valid business license from the City of
3 St. Louis held by such owner or operator, such business and use must be discontinued
4 within no more than thirty (30) days from the date upon which the City issues notice of such
5 unlawful occupancy or use.
- 6 **C)** No new owner or operator of a nonconforming use within the S Grand SUD shall be granted
7 an occupancy permit to continue any such nonconforming use unless such new owner or
8 operator accepts all conditions upon which previous permits and licenses for such operation
9 were based, if any.
- 10 **D)** If a new owner or operator of a nonconforming use within the S Grand SUD applies for an
11 occupancy permit more than thirty (30) days after the transfer of ownership, such
12 application shall be denied.
- 13 **E)** If an owner or operator of a nonconforming use within the S Grand SUD discontinues its
14 operations for more than thirty (30) days, any subsequent use in such a building, structure or
15 premises shall conform to the regulations of the S Grand SUD.
- 16 **F)** Expanding legal nonconforming uses, or structural alterations to nonconforming buildings
17 or structures, within the S Grand SUD are prohibited; and the City shall deny applications
18 for any such expansion and/or structural alternations that do not comply with District
19 regulations.
- 20 **G)** Owners or prospective owners or operators may appeal permit denials to the City’s Board of
21 Adjustment pursuant to the provisions of Chapter 26.84 of the Zoning Code, provided that
22 any such appeals are made within thirty (30) days after a permit application is denied.

23 **SECTION TEN:** Emergency Clause.

1 This being an ordinance for the preservation of public peace, health, and safety, it is hereby
2 declared to be an emergency measure within the meaning of Sections 19 and 20 of Article
3 IV of the Charter of the City of St. Louis and therefore shall become effective immediately
4 upon its passage and approval by the Mayor.

5 **SECTION ELEVEN: Severability Clause.** It is hereby declared to be the intention of the
6 Board of Aldermen that each and every part, section and subsection of this Ordinance shall
7 be separate and severable from each and every other part, section and subsection hereof and
8 that the Board of Aldermen intends to adopt each said part, section and subsection
9 separately and independently of any other part, section and subsection. In the event that any
10 part, section or subsection of this Ordinance shall be determined to be or to have been
11 unlawful or unconstitutional, the remaining parts, sections and subsections shall be and
12 remain in full force and effect, unless the court making such finding shall determine that the
13 valid portions standing alone are incomplete and are incapable of being executed in accord
14 with the legislative intent.

Board Bill Number 43

Fiscal Note

Preparer's Name Jonathan Roper

Phone Number or Email Address (will be available publicly) 314-657-3875

Bill Sponsor Alderwoman Annie Rice

Bill Synopsis:	Board Bill would establish the South Grand Area Special Use District for an approximately 19.61 acre site in the Tower Grove East and Tower Grove South Neighborhoods. The Special Use District Overlay zoning district would prohibit certain uses and make others conditional uses that would otherwise be allowed in the “B” Two-Family Dwelling, “D” Multi-Family Dwelling District, and “H” Area Commercial Zoning Districts. The Board Bill also provides additional regulations around lighting and signage.
Type of Impact:	Zoning Change that will not impact cost to City.
Agencies Affected:	Zoning Office.

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? ___ Yes ___ X No.
- An undertaking of a new service for which no funding is provided in the current adopted city budget? ___ Yes ___ X No.
- A commitment of city funding in the future under certain specified conditions? ___ Yes ___ X No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? ___ Yes ___ X No.

- An execution or initiation of an activity as a result of federal or state mandates or requirements? Yes No.
- A capital improvement project that increases operating costs over the current adopted city budget? Yes No.
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? Yes No.

SECTION B

- Does the bill require the construction of any new physical facilities? Yes No
 - If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office? Yes No
 - If yes, explain the impact and the estimated cost:

- Does the bill create a program or administrative subdivision? Yes No
 - If yes, then is there a similar existing program or administrative subdivision? Yes No
 - If yes, explain the how the proposed programs or administrative subdivisions may overlap:

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

Financial Estimate of Impact on General Fund			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	N/A	N/A	N/A
Additional Revenue	N/A	N/A	N/A
Net	N/A	N/A	N/A
Financial Estimate of Impact on Special Funds			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	N/A	N/A	N/A
Additional Revenue	N/A	N/A	N/A
Net	N/A	N/A	N/A

- Describe any assumptions used in preparing this fiscal note:

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

- Have the financial estimates of this bill been verified by the City Budget Division? Yes No

o If yes, by whom? _____ .