

BOARD BILL NUMBER 96

FISCAL NOTE

Preparer's Name Ingrassia/Rice

Phone Number or Email Address (will be available publicly) 622-3287

Bill Sponsor: Ingrassia/Rice

Bill Synopsis:	An ordinance establishing a citizen commission to collect community input, gather information, conduct community outreach, study and create a new ward boundary map of the City of St. Louis.
Type of Impact:	Will increase public engagement, public involvement, and transparency in the drawing of ward boundaries after the 2020 Federal Decennial Census
Agencies Affected:	Board of Aldermen

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? __X__ Yes ___No
- An undertaking of a new service for which no funding is provided in the current adopted city budget? __X__ Yes ___No
- A commitment of city funding in the future under certain specified conditions? __X__ Yes ___No
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? ___Yes XNo
- An execution or initiation of an activity as a result of federal or state mandates or requirements? __X__ Yes ___No
- A capital improvement project that increases operating costs over the current adopted city budget? ___Yes XNo

- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? Yes No

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

- Does the bill require the construction of any new physical facilities? Yes No

- If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office? Yes No

- If yes, explain the impact and the estimated cost:

Total estimated costs of \$50,000.00 for the following: possible consultant for public engagement: \$20,000, possible consultant on redistricting: \$5,000, possible redistricting software: \$5,000-10,000, miscellaneous materials for printing and meetings: \$15,000.

- Does the bill create a program or administrative subdivision? Yes No

- If yes, then is there a similar existing program or administrative subdivision?

Yes No

- If yes, explain the how the proposed programs or administrative subdivisions may overlap:

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

Total estimated costs of \$50,000.00 for the following: possible consultant for public engagement: \$20,000, possible consultant on redistricting: \$5,000, possible redistricting software: \$5,000-10,000, miscellaneous materials for printing and

meetings: _____ \$15,000.

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

Financial Estimate of Impact on General Fund			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	0	\$50,000	0
Additional Revenue	0	0	0
Net	0	-\$50,000	0
Financial Estimate of Impact on Special Funds			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures			
Additional Revenue			
Net	0	0	0

- Describe any assumptions used in preparing this fiscal note:

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

- Have the financial estimates of this bill been verified by the City Budget Division?

___ Yes ___X___ No

○ If yes, by whom? _____ .