BOARD BILL NUMBER 96
FISCAL NOTE

Preparer’s Name  Ingrassia/Rice

Phone Number or Email Address (will be available publicly)  ____622-3287____

Bill Sponsor: Ingrassia/Rice

<table>
<thead>
<tr>
<th>Bill Synopsis:</th>
<th>An ordinance establishing a citizen commission to collect community input, gather information, conduct community outreach, study and create a new ward boundary map of the City of St. Louis.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type of Impact:</td>
<td>Will increase public engagement, public involvement, and transparency in the drawing of ward boundaries after the 2020 Federal Decennial Census</td>
</tr>
<tr>
<td>Agencies Affected:</td>
<td>Board of Aldermen</td>
</tr>
</tbody>
</table>

SECTION A
Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget?  _X_ Yes  ____No
- An undertaking of a new service for which no funding is provided in the current adopted city budget?  _X_ Yes  ____No
- A commitment of city funding in the future under certain specified conditions?  _X_ Yes  ____No
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget?  ____Yes  _X_No
- An execution or initiation of an activity as a result of federal or state mandates or requirements?  _X_ Yes  ____No
- A capital improvement project that increases operating costs over the current adopted city budget?  ____Yes  ____X_No
A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? __Yes ___X No

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

Does the bill require the construction of any new physical facilities? ____Yes ___X No

- If yes, describe the facilities and provide the estimated cost:
  ______________________________________________________________________
  ______________________________________________________________________
  ______________________________________________________________________
  ______________________________________________________________________

- Is the bill estimated to have a direct fiscal impact on any city department or office?
  ___X__Yes ____No

- If yes, explain the impact and the estimated cost:
  Total estimated costs of $50,000.00 for the following: possible consultant for public engagement: $20,000, possible consultant on redistricting: $5,000, possible redistricting software: $5,000-10,000, miscellaneous materials for printing and meetings: $15,000.

- Does the bill create a program or administrative subdivision? ____Yes ___X No

- If yes, then is there a similar existing program or administrative subdivision?
  ____Yes ____No

- If yes, explain how the proposed programs or administrative subdivisions may overlap:
  ______________________________________________________________________
  ______________________________________________________________________
  ______________________________________________________________________
  ______________________________________________________________________

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:
  Total estimated costs of $50,000.00 for the following: possible consultant for public engagement: $20,000, possible consultant on redistricting: $5,000, possible redistricting software: $5,000-10,000, miscellaneous materials for printing and
meetings: $15,000.
Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

<table>
<thead>
<tr>
<th>Financial Estimate of Impact on General Fund</th>
</tr>
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<tbody>
<tr>
<td>Fiscal Impact</td>
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<td>Additional Expenditures</td>
</tr>
<tr>
<td>Additional Revenue</td>
</tr>
<tr>
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<table>
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<tr>
<th>Financial Estimate of Impact on Special Funds</th>
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<tr>
<td>Fiscal Impact</td>
</tr>
<tr>
<td>Additional Expenditures</td>
</tr>
<tr>
<td>Additional Revenue</td>
</tr>
<tr>
<td>Net</td>
</tr>
</tbody>
</table>

- Describe any assumptions used in preparing this fiscal note:

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

- Have the financial estimates of this bill been verified by the City Budget Division?

  ___Yes  ___X__No

  o If yes, by whom? ________________________________.