

RESOLUTION NUMBER 120
TOWER GROVE SOUTH CONCERNED CITIZENS SPECIAL BUSINESS DISTRICT
2022 BUDGET

WHEREAS, Tower Grove South Concerned Citizens Special Business District established by Ordinance Number 70769, approved May 24, 2018, is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget, **Attachment A**, for the year beginning January 1, 2022, and ending December 31, 2022, for consideration and approval by this Honorable Board of Aldermen:

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid budget, which is attached, is hereby approved.

Introduced this 29th day of October, 2021 by:
The Honorable Megan Green, Alderwoman 20th Ward

Adopted this ___ day of _____, 2021 as attested by:

Terry Kennedy
Clerk, Board of Aldermen

Lewis Reed
President, Board of Aldermen

Tower Grove South Concerned Citizens Special Business District Annual Budget - 2022

	2022-Budg
Carryover From Prior Year	\$59,831

Revenue	Bank Interest	\$150
	Property Tax	\$115,000
	Subtotal - Revenue	\$115,150
	Subtotal - Revenue & Carryover	\$174,981

Expenses	Accounting	\$0
	Administrative	\$500
	Banking	\$0
	Business Management	\$7,500
	Charity & Goodwill	\$0
	Computer & Software	\$2,500
	Election	\$0
	Insurance	\$1,300
	Legal	\$6,000
	Programs	
	Community Education	\$600
	Community Improvement	\$0
	Lighting	\$25,000
	Officer Recognition	\$1,500
	Rewards	\$0
	Security Cameras - CapEx/Install	\$0
	Security Cameras - OpEx/Maintenance	\$0
	Trash Pickup	\$12,000
	Subtotal - Programs	\$39,100
	Security Patrols	\$110,000
Subtotal - Expenses	\$166,900	

Net	(Revenue & Carryover Less Expenses)	\$8,081
	(Carryover as % of Tax Revenue)	7.0%