



BOARD OF ALDERMEN
CITY OF SAINT LOUIS
MISSOURI

RESOLUTION NO. 34

**Approval by the Parks and Environmental Matters Committee
Of the Neighborhood Parks Capital Improvements Account Annual Budget
Pursuant to Ordinance 64994 (Regarding the Proceeds of the One-Tenth-Cent Tax)**

WHEREAS, Ordinance 64994, approved July 14, 2000, established in part the Metropolitan Park and Recreation District Capital Improvements Sales Tax Trust fund (the "Metro Parks Trust Fund"), to consist of two accounts, namely a Major Parks Capital Improvements Account and a Neighborhood Parks Capital Improvements Account; and

WHEREAS, Section Nine of such Ordinance provides that no revenue in the Neighborhood Park Capital Improvement Account shall be appropriated in the City's annual Budget ordinance until and unless the Parks and Environmental Matters Committee of the Board of Aldermen (Parks Committee) approves by Resolution the recommendations of the Director of Parks, Recreation and Forestry, ("the Director") to the City's Budget Division for such Neighborhood Parks Capital Improvements Account annual budget appropriation; and

WHEREAS, pursuant to Ordinance 64994, the Director has forwarded his recommendations to the Chair of the Parks Committee.

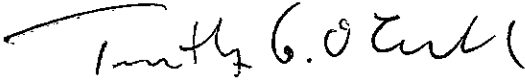
NOW THEREFORE BE IT RESOLVED that pursuant to Ordinance 64994 the Parks and Environmental Matters Committee does hereby approve the recommendations of the Director for the appropriation of Neighborhood Parks Capital Improvements Account funds for the Fiscal Year 2017 attached hereto as Exhibit A, which is incorporated herein by reference.

BE IT FURTHER RESOLVED that copies of this resolution are to be maintained by the Clerk of the Board of Aldermen; printed in the Journal of the Board of Aldermen, and delivered to the Director of Parks, Recreation and Forestry, the Budget Division, and the Comptroller.

Introduced on the 26th day of May, 2016, by:

The Honorable Kenneth A. Ortmann, Alderman 9th Ward

Adopted by the Parks and Environmental Matters Committee this the 2nd day of June, 2016, as attested by:



Timothy O'Connell

Clerk, Board of Aldermen



Kenneth A. Ortmann

Chairman, Parks and
Environmental Matters Committee
of the St. Louis Board of Aldermen



EXHIBIT A

FY2017 METRO PARKS 1/10 CENT - NEIGHBORHOOD PARKS

WARD #	NEIGHBORHOOD #	PROJECT DESCRIPTION	TOTAL COST	METRO PARK TAX	MATCH	% MATCH	SOURCE OF FUNDS
1		HANDY PARK Install Decorative Fence Around Park	\$224,000	\$168,000	\$56,000	25%	1/2 Cent Sales Tax
2		DICKMAN PARK Construct Walking Trail With Exercise Equipment	\$50,000	\$37,500	\$12,500	25%	1/2 Cent Sales Tax
3		HYDE PARK Replace Concrete Wall & Coping Stones	\$113,000	\$84,750	\$28,250	25%	1/2 Cent Sales Tax
4		TANDY PARK Renovate Playground	\$125,000	\$93,750	\$31,250	25%	Donation from BJC
7		LAFAYETTE PARK Paving of Interior Asphalt Pathways	\$30,000	\$22,500	\$7,500	25%	1/2 Cent Sales Tax
9		BENTON PARK Paint Railings on (2) Ped Bridges Paint Decorative Gates on Ped Bridge	\$50,000	\$37,500	\$12,500	25%	1/2 Cent Sales Tax
		LYONS PARK Laser Grade (2) Ballfields (Includes Backstop/Player Bench Replacement)	\$80,000	\$60,000	\$20,000	25%	1/2 Cent Sales Tax
10		SUBLETTE PARK Renovate four (4) Tennis Courts Replace Drinking Fountain	\$215,000	\$161,250	\$53,750	25%	1/2 Cent Sales Tax
13		JOE LEISURE PARK Replace Concrete Curbing	\$100,000	\$75,000	\$25,000	25%	1/2 Cent Sales Tax

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FY2017 METRO PARKS 1/10 CENT - NEIGHBORHOOD PARKS

WARD #	NEIGHBORHOOD #	PROJECT DESCRIPTION	TOTAL COST	METRO PARK TAX	MATCH	% MATCH	SOURCE OF FUNDS
14		CHRISTY PARK Replace Drinking Fountain Replace Damaged Trash Cans	\$20,000	\$15,000	\$5,000	25%	1/2 Cent Sales Tax
15		MCDONALD PARK Playground Renovation	\$62,500	\$46,875	\$15,625	25%	1/2 Cent Sales Tax
16		FRANCIS PARK Install Corner Monuments Park Signs (Includes Lighting)	\$200,000	\$150,000	\$50,000	25%	1/2 Cent Sales Tax
18		BECKETT PARK Playground Renovation	\$125,000	\$93,750	\$31,250	25%	1/2 Cent Sales Tax
		UNSPECIFIED PROJECTS		\$184,110			
		TOTAL		\$1,229,985			
		BUDGET AVAILABLE		\$1,229,985			