



BOARD OF ALDERMEN
CITY OF SAINT LOUIS
MISSOURI

RESOLUTION NUMBER 169
TO APPROVE THE 2017 WASHINGTON PLACE
SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Washington Place Special Business District established by Ordinance Number 63483, approved June 2, 1995, is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2017, and ending December 31, 2017, for consideration and approval by this Honorable Board of Aldermen:

WASHINGTON PLACE SPECIAL BUSINESS DISTRICT
ANNUAL 2017 BUDGET

Estimated Income & Cash on Hand

2016 Estimated Tax Income	\$46,000.00
2014 & 2015 Tax overdue (not yet paid)	
Income Carry-over from 2016	<u>\$126,382.00</u>
TOTAL	\$172,382.00

Estimated Expenses

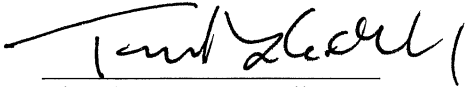
Board Approved Security/Safety Enhancements	\$120,000.00
Security/Safety expenditures under review	4,000.00
Security Services (10/1/16 - 12/31/17)	30,000.00
Central West End Assn.- Camera Project	10,000.00
CWE - Neighborhood Security Initiative & Expenses	6,500.00
Insurance	1,500.00
Reserves available for special needs	<u>382.00</u>
TOTAL	\$172,382.00

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

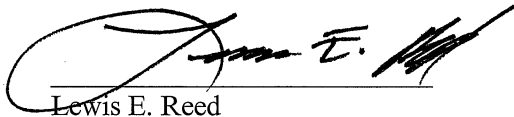
Introduced on the 9th day of December, 2016, by:

Honorable Lyda Krewson, Alderwoman 28th Ward

Adopted this the 9th day of December, 2016, as attested by:



Timothy G. O'Connell
Clerk/Legal Counsel, Board of Aldermen



Lewis E. Reed
President, Board of Aldermen

