

RESOLUTION NO. 80

**Approval by the Parks and Environmental Matters Committee of the
Neighborhood Parks Capital Improvements Account Annual Budget Pursuant to
Ordinance 64994 (Regarding the Proceeds of the One-Tenth-Cent Tax)**

WHEREAS, Ordinance 64994, approved July 14, 2000, established in part the Metropolitan Park and Recreation District Capital Improvements Sales Tax Trust fund (the "Metro Parks Trust Fund"), to consist of two accounts, namely a Major Parks Capital Improvements Account and a Neighborhood Parks Capital Improvements Account; and

WHEREAS, Section Nine of such Ordinance provides that no revenue in the Neighborhood Park Capital Improvement Account shall be appropriated in the City's annual Budget ordinance until and unless the Parks and Environmental Matters Committee of the Board of Aldermen (Parks Committee) approves by Resolution the recommendations of the Director of Parks, Recreation and Forestry, ("the Director") to the City's Budget Division for such Neighborhood Parks Capital Improvements Account annual budget appropriation; and

WHEREAS, pursuant to Ordinance 64994, the Director has forwarded his recommendations to the Chair of the Parks Committee.

NOW THEREFORE BE IT RESOLVED that pursuant to Ordinance 64994 the Parks and Environmental Matters Committee does hereby approve the recommendations of the Director for the appropriation of Neighborhood Parks Capital improvements Account fund for the Fiscal year 2018 attached hereto as Exhibit A, which is incorporated herein by reference.

BE IT FURTHER RESOLVED that copies of this resolution are to be maintained by the Clerk of the Board of Aldermen; printed in the Journal of the Board of Aldermen, and delivered to the Director of Parks, Recreation and Forestry, the Budget Division, and the Comptroller.

Introduced on the 30th day of June, 2017, by:

The Honorable Frank Williamson, Alderman 26 Ward

Adopted by the Parks and Environmental Matters Committee this the ___ day of _____, 2017, as attested by:

Donna Evans-Booker
Assistant Clerk, Board of
Aldermen

Lewis E. Reed
President, Board of Aldermen

EXHIBIT A

FY2017 METRO PARKS 1/10 CENT - NEIGHBORHOOD PARKS (1219)

WARD #	NEIGHBORHOOD #	PROJECT DESCRIPTION	TOTAL COST	METRO PARK TAX	MATCH	% MATCH	SOURCE OF FUNDS
20		GRAVOIS PARK Install New Playground Rubber Surface	\$73,611	\$55,208	\$18,403	25%	1/2 Cent Sales Tax
21		EUGENE "TINK" BRADLEY PARK Install New Playground Equipment Improve Basket Ball Court	\$225,000 \$150,000 \$75,000	\$168,750 \$112,500 \$56,250	\$56,250 \$37,500 \$18,750	25%	1/2 Cent Sales Tax
23		TILLES PARK Install Cameras	\$150,000	\$112,500	\$37,500	25%	1/2 Cent Sales Tax
26		MORY PERRY PARK Replace Playground Rubber Surface	\$50,000	\$37,500	\$12,500	25%	1/2 Cent Sales Tax
		PARKLAND PARK PARK Replace R/R To Steps With Concrete Replace EXT Concrete Walks Replace (2) Drinking Fountains	\$174,000 \$75,000 \$75,000 \$24,000	\$130,500 \$56,250 \$56,250 \$18,000	\$43,500 \$18,750 \$18,750 \$6,000	25%	1/2 Cent Sales Tax
		UNSPECIFIED PROJECTS		\$534,742			
		GRAND TOTAL		\$504,458			
		BUDGET AVAILABLE		\$1,039,200			