

**RESOLUTION 178**  
**TO APPROVE THE 2018 WASHINGTON PLACE SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Washington Place Special Business District established by Ordinance Number 63483, approved June 2, 1995, is required thereunder to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2018, and ending December 31, 2018, for consideration and approval by this Honorable Board of Aldermen:

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**WASHINGTON PLACE**  
**INCOME & EXPENSE BUDGET – 2018**

**Estimated Income & Cash on Hand**

2017 Estimated Tax Income	\$47,636
2015 & 2016 Tax overdue (not yet paid)	\$289
Income Carry-over from 2017	\$102,353

**TOTAL REVENUE** \$150,278

**Estimated Expenses**

Board Approved Security/Safety Enhancements	\$130,000
Security Services (10/1/17 - 12/31/18)	\$30,000
Central West End Assn. - Camera Project	\$3,000
CWE - Neighborhood Security Initiative & Expenses	\$7,400
Insurance (MoPerm)	\$2,000
Reserves available for special needs	-

**TOTAL EXPENSES** \$172,400

(LOSS) (-\$22,122)

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 8th day of December, 2017, by:

**The Honorable Heather Navarro Alderwoman 28<sup>th</sup> Ward**

Adopted this the 8th day of December, 2017, as attested by:

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Donna Elliott  
Assistant Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen