

RESOLUTION 180
TO APPROVE THE 2018 CENTRAL WEST END NORTH
SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Central West End North Special Business District established by Ordinance Number 62622, approved May 29, 1997, is required thereunder to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2018, and ending December 31, 2018, for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END NORTH SPECIAL BUSINESS DISTRICT
INCOME & EXPENSE BUDGET – 2018

INCOME

2017 Tax Receipts (projected)	425,000
Interest income (estimated)	450
	Total projected income
	\$425,450

EXPENSE

Audit	250
Camera system – maintenance	36,000
Camera system – upgrades	20,000
Communications (Annual Report)	1,000
Insurance	1,500
Legal	500
Lighting	15,000
Neighborhood Security Initiative (NSI) (estimated)	65,000
Professional fees	1,200
Administrative Support	1,500
Special projects/Miscellaneous	2,500
Supplemental police patrols	281,000
	Total projected expenses
	\$425,450

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 8th day of December, 2017, by:

The Honorable Heather Navarro Alderwoman 28th Ward

Adopted this the 8th day of December, 2017, as attested by:

Donna Elliott
Assistant Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen