

**RESOLUTION 181**  
**TO APPROVE THE 2018 CHEROKEE-LEMP SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Cherokee-Lemp Special Business established by Ordinance Number 63957, approved December 20, 1996, is required thereunder to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2018, and ending December 31, 2018, for consideration and approval by this Honorable Board of Aldermen:

---

**CHEROKEE-LEMP SPECIAL BUSINESS DISTRICT**  
**INCOME & EXPENSE BUDGET – 2018**

Carryover from 2017	~\$5,000(TBD)
Insurance (includes D70 Liability, Commercial Liability, Pole Liability & cushion for any event we host)	\$2,500
Where Magazine	\$3,000
Beautification/clean-up (includes 10 more LED lights @ \$70/each)	\$2,000
Brochure Distribution	\$3,800
Advertising/Promotion/Events	\$5,000
Website (includes: 4 hours to set up/design initially; 1 hour/month @ \$15/hour for upkeep) (domain is already paid for) (hosting is \$12/month)	\$400
CVC	\$550
Central Patrol Membership	\$50
Miscellaneous (e.g., office supplies, bank charges, P.O. Box, etc.)	\$200
<b>Total</b>	<b>\$22,500</b>

---

**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 8th day of December, 2017, by:

**The Honorable Dan Guenther, Alderman 9<sup>th</sup> Ward**

Adopted this the 8th day of December, 2017, as attested by:

---

Donna Elliott  
Assistant Clerk, Board of Aldermen

---

Lewis E. Reed  
President, Board of Aldermen