

**RESOLUTION 185**  
**TO APPROVE THE 2018 SOULARD SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Soulard Special Business District established by Ordinance Number 63154, approved May 20, 1996, is required thereunder to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2018, and ending December 31, 2018, for consideration and approval by this Honorable Board of Aldermen:

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**SOULARD SPECIAL BUSINESS DISTRICT**  
**REVENUE & EXPENSE BUDGET – 2018**

Carryover From Prior Year	\$277,280
<b>REVENUE</b>	
Property Tax	\$300,000
Interest – Money Market	\$500
<b>Subtotal - Revenue</b>	\$300,500
<b>Subtotal – Revenue &amp; Carryover</b>	\$577,780
<b>EXPENSES</b>	
Accounting	\$5,000
Administrative	\$500
Banking	\$0
Business Management	\$6,000
Charity & Goodwill	\$0
Computer & Software	\$9,600
Election	\$0
GPS	\$0
Insurance	\$1,200
Legal	\$0
Programs	
Clubs/Anti-Theft/Lighbulbs, etc.	\$2,500
Community Outreach	\$5,000
Education / Seminars	\$1,000
Recognition – TCF Officers	\$10,000
Rewards	\$5,000
Safety Audit / Marketing	\$25,000
Security Cameras (CapEx / Install)	\$50,000
Security Cameras (OpEx)	\$30,000
<b>Subtotal - Programs</b>	\$128,500
General Security Provider	\$300,000
Substation	
Cleaning	\$2,385
Maintenance, Repairs & Office Supplies	\$2,500
Supplies – Refreshments	\$2,170
<b>Subtotal - Substation</b>	\$7,055

Phone / Internet	
Internet	\$750
Land	\$1,000
Wireless	\$0
<b>Subtotal – Phone/ Internet</b>	<b>\$1,750</b>
Vehicle & Maintenance	\$0
<b>Subtotal - Expenses</b>	<b>\$459,605</b>
<b>NET</b>	
Carryover to 2019	\$118,175

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 15th day of December, 2017, by:

**The Honorable John J. Coatar, Alderman 7<sup>th</sup> Ward**

Adopted this the 15th day of December, 2017, as attested by:

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Donna Elliott  
Assistant Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen