

RESOLUTION NUMBER 285

TO APPROVE THE 2010 CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT BUDGET

WHEREAS, Central West End South Special Business District established by Ordinance Number 60196, approved January 29, 1987 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

WHEREAS, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

WHEREAS, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2010 and ending December 31, 2010 for consideration and approval by this Honorable Board of Aldermen:

CENTRAL WEST END SOUTH SPECIAL BUSINESS DISTRICT
2010 BUDGET

Revenue		% of Budget
City of St. Louis	\$153,000.00	57%
WUMC/NSI	\$14,400.00	5%
Interest	0	
NSI Reimbursement		
Subtotal	\$167,400.00	
Beginning Cash on Hand	\$101,557.00	38%
Total Available Funds	\$268,957.00	100%
Expenses		
Security Patrols	\$139,000.00	53%
Taylor Lights	0	
Street Maintenance	\$30,000.00	11%
Maps/Statistics	0	0%
NSI	\$20,096.00	8%
Total Security	\$189,496.00	73%
Administration	\$9,000.00	4%
Insurance	\$2,000.00	1%
CWE Signs	\$1,000.00	
Way Finders	\$1,000.00	
Advertising	\$1,300.00	1%
New Programs	\$12,000.00	5%
Non-Security Sub Total	\$26,300.00	11%
Total Expenses	\$215,796.00	84%
Miscellaneous	<u>\$53,161.00</u>	16%
	\$268,957.00	100%

NOW THEREFORE BE IT RESOLVED by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 12th day of February, 2010 by:

Honorable Joseph Roddy, Alderman 17th Ward

Adopted this the 12th day of February, 2010 as attested by:

David W. Sweeney
Clerk, Board of Aldermen

Lewis E. Reed
President, Board of Aldermen