

**RESOLUTION NUMBER 286**

**TO APPROVE THE 2010 CENTRAL WEST END SOUTHEAST SPECIAL BUSINESS DISTRICT BUDGET**

**WHEREAS**, Central West End Southeast Special Business District established by Ordinance Number 63780, approved May 31, 1996 is required under Section 7 thereof to file with the Board of Aldermen its annual budget for the funds collected by the Collector of Revenue; and

**WHEREAS**, the Board of Commissioners of said District has met to consider the budgetary requirements of the Special Business District; and

**WHEREAS**, said Board of Commissioners hereby submits the following budget for the year beginning January 1, 2010 and ending December 31, 2010 for consideration and approval by this Honorable Board of Aldermen:

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**CENTRAL WEST END SOUTHEAST SPECIAL BUSINESS DISTRICT**  
**2010 BUDGET**

Revenue	2010	% of Budget
Tax Income	\$230,00.00	
Interest	\$2,000.00	
<b>Subtotal</b>	<b>\$232,000.00</b>	
Surplus	<u>\$38,000.00</u>	
<b>Total Available Funds</b>	<b>\$270,000.00</b>	
Expenses		
Security	\$170,500.00	63%
Administration	\$12,000.00	4%
Insurance	\$1,000.00	n/a
Maps/Statistics	\$2,000.00	n/a
Advertising	\$1,300.00	2%
Infrastructure	\$40,000.00	15%
NSI	\$29,700.00	11%
Total Expenses	<b>\$256,500.00</b>	95%
Reserve	<b>\$13,500.00</b>	5%
	<b>\$270,000.00</b>	

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**NOW THEREFORE BE IT RESOLVED** by this Honorable Board of Alderman that the aforesaid submitted budget is hereby approved.

Introduced on the 12th day of February, 2010 by:

**Honorable Joseph Roddy, Alderman 17th Ward**

Adopted this the 12th day of February, 2010 as attested by:

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David W. Sweeney  
Clerk, Board of Aldermen

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Lewis E. Reed  
President, Board of Aldermen