

Category	Project	ARPA	Capital Fund 1/2 Surplus	Eco Devo	Total
A) Streets					
	Tucker Cycle Track	-	300,000	-	300,000
	LED Street Light Conversions	4,200,000	-	-	4,200,000
	Arterial Street Paving	-	-	-	-
					4,500,000
B) Bridges					
	Compton over Mill Creek	-	4,000,000	-	4,000,000
	Lindell & Union over FP Parkway		1,800,000		1,800,000
	Lindell & Union over Metrolink		1,800,000		1,800,000
	Bridge Repairs	2,800,000	-	-	2,800,000
					10,400,000
C) Parks, Recreation & Forestry					
	Rec Center Boiler Replacements (6 of 30)	944,000	-	-	944,000
	Pool Renovations (1 of 7)	1,000,000	-	-	1,000,000
	Rec Center Roof replacements	2,500,000	-	-	2,500,000
					4,444,000
D) Fire Department (Bldgs. & Equip.)					
	Fire House roof replacements	1,500,000	-	-	1,500,000
	Storage Garage roof replacement	-	-	-	-
	Magnagrip exhaust system upgrades	200,000	-	-	200,000
	Replace 10 floors in engine houses	-	-	-	-
	Ambulance replacements (8)	2,240,000	-	-	2,240,000
	Van replacement (1)	38,000	-	-	38,000
	Fire Pumper replacements (9)	8,100,000	-	-	8,100,000
	Quint 125' replacements (2)	2,840,000	-	-	2,840,000
	Quint 75' replacements (1)	1,207,000	-	-	1,207,000
					16,125,000
E) Police Department (Bldgs. & Equip.)					
	SLMPD HQ elevator replacements (3)	2,000,000	-	-	2,000,000
	Old SLMPD HQ - HVAC systems	-	-	-	-
	Academy - stone façade / tuck-pointing	200,000	-	-	200,000
	SLMPD vehicles - 1/2 from inventory	3,420,000	-	-	3,420,000
					5,620,000

Category	Project	ARPA	Capital Fund 1/2 Surplus	Eco Devo	Total
F) Corrections & Other Public Safety					
	City Justice Center (CJC)	4,750,000	7,750,000	-	12,500,000
	PSAP	2,200,000	-	1,000,000	3,200,000
					15,700,000
G) Other Municipal Buildings & Equip.					
	Civil Courts - new water service	-	-	-	-
	Carnahan Courthouse - air handlers	1,650,000	-	-	1,650,000
	Juvenile Court - plumbing upgrades	300,000	-	-	300,000
	Medical Examiner - asbestos abatement	75,000	-	-	75,000
	Miscellaneous Repairs	-	750,000	-	750,000
					2,775,000
H) City Vehicles (non Police/Fire)					
	Refuse/Streets/Forestry/Parks	8,086,000	-	-	8,086,000
	Refuse Trucks (in lieu of FY22 lease purchase)	1,100,000	-	-	1,100,000
					9,186,000
	Totals	51,350,000	16,400,000	1,000,000	68,750,000
	Available ?	50,000,000	16,400,000	1,000,000	67,400,000
	Balance	(1,350,000)	-	-	(1,350,000)
<u>Additional Priority Items</u>					
	To Balance Above (2018 GOB not available)	\$ 1,350,000	-	-	1,350,000
	Arterial Paving				
	1) Union - Enright to Florissant	\$ 1,170,000	-	-	1,170,000
	2) Grand Ave. - Holly Hills to Hall Street	\$ 3,120,000	-	-	3,120,000
	3) KingsHighway - Gravois to Florissant	\$ 3,250,000	-	-	3,250,000
	4) Jefferson - Chippewa to Chouteau	\$ 1,040,000	-	-	1,040,000
	City Hall Fire Alarm System	\$ 1,700,000	-	-	1,700,000
	SLMPD - match for Police Foundation - \$1M	\$ 150,000	-	-	150,000
	Additional Rec Center Bldg. Boiler Repairs	\$ 1,000,000	-	-	1,000,000
	Municipal Garage Repairs	\$ 600,000	-	-	600,000
	Central Industrial Roof Repairs	\$ 600,000	-	-	600,000
	Additional City Vehicles	\$ 1,000,000	-	-	1,000,000
		\$ 14,980,000	\$ -	\$ -	\$ 14,980,000
	TOTAL PROPOSED FUNDING	\$ 64,980,000	\$ 16,400,000	\$ 1,000,000	\$ 82,380,000