City of St. Louis
FY 2013-14

June 28, 2013

Fund 1010

Dept 3300000 Tax Equalization Board

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5135000	Members - Various Boards	7,968	5,644	12,000	11,900	11,900
	Subtotal	**7,968**	**5,644**	**12,000**	**11,900**	**11,900**
	CONTRACTUAL and OTHER SERVICES					
5647000	Transportation	114	217	200	500	500
5659000	Professional Services	0	0	200	0	0
	Subtotal	**114**	**217**	**400**	**500**	**500**
	Department Total	**8,082**	**5,861**	**12,400**	**12,400**	**12,400**

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1111

Dept 3310000 Convention & Sports Facility Trust Fund

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	CONTRACTUAL and OTHER SERVICES					
5662000	Pass Through	6,070,000	6,631,000	7,550,000	8,074,000	8,450,000
	Subtotal	**6,070,000**	**6,631,000**	**7,550,000**	**8,074,000**	**8,450,000**
	Department Total	**6,070,000**	**6,631,000**	**7,550,000**	**8,074,000**	**8,450,000**

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1010

Dept 3330000 Recorder of Deeds

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	1,733,904	1,670,874	1,629,060	1,609,400	1,609,400
5112000	Salaries-Per Performance Employe	0	0	15,000	15,000	15,000
5136000	Employer Social Security Coverage	130,614	125,679	125,771	124,267	124,267
5137000	Employees Health Insurance	210,474	216,082	242,649	242,600	241,080
5138000	Employee Retirement Plan	207,110	210,010	232,467	249,457	250,423
5138100	Employee Retirement - Debt Contri	39,330	37,235	24,448	32,188	30,579
5142000	Employees Life Insurance	5,419	5,076	7,135	7,049	7,049
5147000	Workers Comp - Insurance & Admi	20,807	20,050	19,549	19,313	19,313
5197000	Reserve for Twenty-Seventh Pay	7,139	7,192	6,679	6,599	6,599
	Subtotal	**2,354,797**	**2,292,198**	**2,302,758**	**2,305,873**	**2,303,710**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	38,149	25,220	38,000	42,000	38,000
5236000	Communications	0	0	250	250	250
	Subtotal	**38,149**	**25,220**	**38,250**	**42,250**	**38,250**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	0	7,247	20,000	22,000	22,000
	Subtotal	**0**	**7,247**	**20,000**	**22,000**	**22,000**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	0	0	0	125,000	0
	Subtotal	**0**	**0**	**0**	**125,000**	**0**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	137,240	123,048	256,003	286,900	286,900
5636000	Communications	16,745	6,445	18,000	18,000	18,000
5645000	Travel	1,730	2,668	5,500	6,000	6,000
5646000	Education and Training	0	0	250	250	250
5647000	Transportation	1,688	2,301	3,000	3,000	3,000
5648000	Membership Fees	435	295	900	1,000	1,000
5653000	Internal Service	21	19	250	250	250
5655000	Internal Service - Gasoline & Diese	0	0	1,802	1,900	1,900
5663000	Surety Bond Premiums and Insura	1,008	858	1,500	1,500	1,500
	Subtotal	**158,867**	**135,634**	**287,205**	**318,800**	**318,800**
	Department Total	**2,551,813**	**2,460,299**	**2,648,213**	**2,813,923**	**2,682,760**

City of St. Louis
Department Personnel Schedule
FY 2014

June 28, 2013

Dept 333 Recorder of Deeds

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**3330000**	**Recorder of Deeds**									
1010	5101	Recorder of Deeds	EL	0	1.00	1.00	1.00	95,914	97,838	1.00	97,838
1010	5101	Internet Services Manager	18M	1368	1.00	1.00	1.00	79,430	81,016	1.00	81,016
1010	5101	Deputy Recorder	18M	D451	1.00	1.00	1.00	89,778	91,572	1.00	91,572
1010	5101	Human Resources Manager	18M	1523	1.00	1.00	1.00	72,566	74,022	1.00	74,022
1010	5101	Fiscal Officer	17M	1484	1.00	1.00	1.00	63,128	64,402	1.00	64,402
1010	5101	Public Information Officer Supervisor	15M	1616	1.00	1.00	1.00	47,710	48,698	1.00	48,698
1010	5101	Records Retention Supervisor	14G	1187	1.00	1.00	1.00	41,548	42,536	1.00	42,536
1010	5101	Real Estate Records Manager	14M	1426	1.00	1.00	1.00	47,164	47,164	1.00	47,164
1010	5101	Historic Preservation Planner II	14G	4193	1.00	1.00	1.00	51,324	52,338	1.00	52,338
1010	5101	Computer Programmer II	14G	1332	2.00	2.00	2.00	88,946	90,922	2.00	90,922
1010	5101	Auditor I	13G	1471	2.00	2.00	2.00	88,972	90,948	2.00	90,948
1010	5101	Secretary to the Recorder of Deeds	13G	R333	1.00	1.00	1.00	36,062	37,050	1.00	37,050
1010	5101	Documentation Specialist II	12G	5644	3.00	3.00	3.00	104,884	103,844	3.00	103,844
1010	5101	Documentation Specialist I	11G	5643	6.00	7.00	7.00	201,370	228,800	7.00	228,800
1010	5101	Clerk II	09G	1113	7.00	6.00	6.00	203,346	187,746	6.00	187,746
1010	5101	Receptionist	08G	1161	1.00	1.00	1.00	32,136	33,124	1.00	33,124
1010	5101	Clerk I	08G	1112	12.00	9.00	9.00	314,782	237,380	9.00	237,380
1010	5101	Salary Savings Reduction	00	00	0.00	0.00	0.00	-30,000	0	0.00	0
		Account Subtotal			**43.00**	**40.00**	**40.00**	**1,629,060**	**1,609,400**	**40.00**	**1,609,400**
1010	5112	Per Performance Employees	000	0000	0.00	0.00	0.00	15,000	15,000	0.00	15,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**15,000**	**15,000**	**0.00**	**15,000**
		Department 3330000 Total			**43.00**	**40.00**	**40.00**	**1,644,060**	**1,624,400**	**40.00**	**1,624,400**
333		**Recorder of Deeds Total**			**43.00**	**40.00**	**40.00**	**1,644,060**	**1,624,400**	**40.00**	**1,624,400**

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1010

Dept 3340000 Election and Registration

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	1,111,689	1,112,459	1,194,050	1,244,178	1,209,962
5112000	Salaries-Per Performance Employe	431,691	133,255	850,000	100,000	100,000
5136000	Employer Social Security Coverage	107,827	96,655	123,872	103,212	100,595
5137000	Employees Health Insurance	105,146	109,970	158,004	181,950	168,756
5138000	Employee Retirement Plan	131,065	138,045	170,391	192,848	188,270
5138100	Employee Retirement - Debt Contri	24,889	24,475	17,911	24,884	22,989
5142000	Employees Life Insurance	3,476	3,364	5,230	5,449	5,300
5147000	Workers Comp - Insurance & Admi	13,340	13,349	14,329	14,930	14,520
5172000	Overtime - Regular Employees	41,138	33,510	85,000	5,000	5,000
5197000	Reserve for Twenty-Seventh Pay	4,795	4,770	4,896	5,101	4,961
	Subtotal	**1,975,056**	**1,669,852**	**2,623,683**	**1,877,552**	**1,820,353**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	391,975	135,328	700,000	270,000	230,000
5236000	Communications	551	214	2,000	1,000	1,000
5238000	Facility and Grounds	400	0	2,000	1,000	1,000
5246000	Education and Training	701	686	750	1,000	1,000
	Subtotal	**393,627**	**136,228**	**704,750**	**273,000**	**233,000**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	12,562	14,776	15,000	15,000	15,000
5339000	Fleet	4,740	0	45,000	10,000	10,000
5346000	Education and Training	470	0	2,000	1,000	1,000
5382000	Land and Buildings	256,520	264,570	278,645	338,819	338,819
	Subtotal	**274,292**	**279,346**	**340,645**	**364,819**	**364,819**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	1,577	5,528	6,000	153,000	3,000
	Subtotal	**1,577**	**5,528**	**6,000**	**153,000**	**3,000**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	103,000	64,940	125,000	100,000	100,000
5636000	Communications	14,530	10,058	20,000	10,000	10,000
5637000	Public Health and Safety	18,966	9,901	35,000	10,000	10,000
5638000	Facility and Grounds	11,186	10,526	14,000	14,000	14,000
5645000	Travel	713	0	500	500	500
5646000	Education and Training	300	480	500	2,000	2,000
5647000	Transportation	4,747	1,066	1,500	1,000	1,000
5648000	Membership Fees	845	0	2,000	2,000	2,000
5653000	Internal Service	10	11	20	20	20
5655000	Internal Service - Gasoline & Diese	0	0	839	800	800
5659000	Professional Services	129,799	35,841	250,000	100,000	100,000
5663000	Surety Bond Premiums and Insura	500	450	500	500	500
	Subtotal	**284,596**	**133,273**	**449,859**	**240,820**	**240,820**
	Department Total	**2,929,148**	**2,224,227**	**4,124,937**	**2,909,191**	**2,661,992**

City of St. Louis
Department Personnel Schedule
FY 2014

June 28, 2013

Dept 334 Election and Registration

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**3340000**	**Election and Registration**									
1010	5101	Secretary of the Board	EL	1302	1.00	1.00	1.00	7,488	7,488	1.00	7,488
1010	5101	Member of the Board	EL	1303	2.00	2.00	2.00	12,012	12,012	2.00	12,012
1010	5101	Chairman of the Board	EL	1301	1.00	1.00	1.00	7,488	7,488	1.00	7,488
1010	5101	Director of Elections	00M	1304	2.00	2.00	2.00	175,760	179,296	2.00	179,296
1010	5101	Assistant Directors of Elections	00M	1305	2.00	2.00	2.00	150,020	152,984	2.00	152,984
1010	5101	Judge Supervisor	00G	1314	2.00	2.00	2.00	81,900	83,564	2.00	83,564
1010	5101	Registration Coordinator	0	0	2.00	2.00	2.00	73,398	74,880	2.00	74,880
1010	5101	Administrative Assistant	00	00	0.00	0.00		0	0		0
1010	5101	Curator of Election Archives	000	000	1.00	1.00	1.00	47,840	48,802	1.00	48,802
1010	5101	Operations Manager	000	0000	2.00	2.00	2.00	83,148	77,064	2.00	77,064
1010	5101	Receptionist	00	00	2.00	2.00	2.00	55,562	56,706	2.00	56,706
1010	5101	Assistant Supervisor	00	00	2.00	1.00	2.00	143,910	146,770	2.00	146,770
1010	5101	Policy Analyst	23P	1753	2.00	2.00	2.00	96,096	94,900	2.00	94,900
1010	5101	Absentee Coordinator	000	000	2.00	2.00	2.00	60,008	61,178	2.00	61,178
1010	5101	Deputy Registration Coordinator	000	000	1.00	1.00	2.00	33,540	68,432	1.00	34,216
1010	5101	Finance & HR Manager	000	0	1.00	1.00	1.00	40,014	40,820	1.00	40,820
1010	5101	Registration Supervisor	000	000	2.00	2.00	2.00	89,180	90,974	2.00	90,974
1010	5101	Technical Support Specialist I	15P	1371	1.00	1.00	1.00	36,686	40,820	1.00	40,820
		Account Subtotal			**28.00**	**27.00**	**29.00**	**1,194,050**	**1,244,178**	**28.00**	**1,209,962**
1010	5112	Special Personal Services	0	0	0.00	0.00	0.00	850,000	100,000	0.00	100,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**850,000**	**100,000**	**0.00**	**100,000**
1010	5172	Overtime	0	0	0.00	0.00	0.00	85,000	5,000	0.00	5,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**85,000**	**5,000**	**0.00**	**5,000**
		Department 3340000 Total			**28.00**	**27.00**	**29.00**	**2,129,050**	**1,349,178**	**28.00**	**1,314,962**
334		**Election and Registration Total**			**28.00**	**27.00**	**29.00**	**2,129,050**	**1,349,178**	**28.00**	**1,314,962**

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1010

Dept 3350000 Medical Examiner

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	523,320	514,497	564,486	712,482	576,866
5112000	Salaries-Per Performance Employe	76,559	100,421	79,503	74,737	89,505
5136000	Employer Social Security Coverage	44,588	45,656	49,541	60,498	51,253
5137000	Employees Health Insurance	55,050	56,143	67,716	103,105	72,324
5138000	Employee Retirement Plan	63,461	64,183	80,552	110,435	89,760
5138100	Employee Retirement - Debt Contri	12,051	11,380	8,472	14,250	10,960
5142000	Employees Life Insurance	1,651	1,596	2,472	3,121	2,527
5147000	Workers Comp - Insurance & Admi	6,280	6,174	6,774	8,550	6,922
5172000	Overtime - Regular Employees	1,300	2,712	3,600	3,600	3,600
5197000	Reserve for Twenty-Seventh Pay	2,215	2,233	2,314	2,921	2,365
	Subtotal	**786,475**	**804,995**	**865,430**	**1,093,699**	**906,082**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	4,797	5,009	6,500	6,500	6,500
5237000	Public Health and Safety	7,970	12,556	13,000	13,000	12,000
5238000	Facility and Grounds	1,099	337	2,000	2,000	2,000
5246000	Education and Training	199	375	1,000	1,000	1,000
	Subtotal	**14,065**	**18,277**	**22,500**	**22,500**	**21,500**
	RENTAL and NON-CAPITAL LEASES					
5338000	Facility and Grounds	0	0	2,000	2,000	2,000
	Subtotal	**0**	**0**	**2,000**	**2,000**	**2,000**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	0	0	0	4,200	0
5437000	Public Health and Safety	2,982	0	3,000	12,200	5,400
	Subtotal	**2,982**	**0**	**3,000**	**16,400**	**5,400**
	CAPITAL ASSETS					
5580000	Capital Leases	2,200	1,716	5,000	6,000	6,000
	Subtotal	**2,200**	**1,716**	**5,000**	**6,000**	**6,000**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	1,404	1,584	1,500	1,500	1,500
5636000	Communications	4,095	5,337	5,000	5,000	5,000
5638000	Facility and Grounds	0	511	300	300	300
5646000	Education and Training	1,500	0	1,875	1,875	1,875
5647000	Transportation	0	0	150	150	150
5648000	Membership Fees	540	490	1,000	1,000	1,000
5650000	Environmental	4,708	6,851	8,000	10,200	10,200
5653000	Internal Service	551	1,033	600	600	600
5655000	Internal Service - Gasoline & Diese	0	0	1,005	1,005	1,005
5659000	Professional Services	0	1,597	0	2,500	1,500
5659129	Professional Med Exam Service	809,650	814,357	837,212	887,386	854,386
5659130	Histology Services	31,088	32,530	38,982	45,908	39,908
5659131	Livery & Mortuary Service	99,725	91,975	115,500	120,000	118,000
5659132	Indigent Burials	2,600	3,600	4,800	4,800	4,800

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1010

Dept 3350000 Medical Examiner

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	Subtotal	**955,861**	**959,865**	**1,015,924**	**1,082,224**	**1,040,224**
	Department Total	**1,761,583**	**1,784,853**	**1,913,854**	**2,222,823**	**1,981,206**

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1168

Dept 3350000 Medical Examiner

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	MATERIALS and SUPPLIES					
5237000	Public Health and Safety	417	0	0	0	0
	Subtotal	**417**	**0**	**0**	**0**	**0**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	1,633	0	0	0	0
	Subtotal	**1,633**	**0**	**0**	**0**	**0**
	CONTRACTUAL and OTHER SERVICES					
5637000	Public Health and Safety	294	327	0	0	0
5646000	Education and Training	500	0	0	0	0
5659000	Professional Services	40,202	0	50,000	50,000	50,000
	Subtotal	**40,996**	**327**	**50,000**	**50,000**	**50,000**
	Department Total	**43,046**	**327**	**50,000**	**50,000**	**50,000**

City of St. Louis
Department Personnel Schedule
FY 2014

June 28, 2013

Dept 335 Medical Examiner

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**3350000**	**Medical Examiner**									
1010	5101	Forensic Office Administrator II	20M	1621	1.00	1.00	1.00	101,998	104,026	1.00	104,026
1010	5101	Medicolegal Investigation Supervisor	15M	2355	1.00	1.00	1.00	71,266	72,696	1.00	72,696
1010	5101	Medicolegal Investigator III	16G	2353	2.00	2.00	0.00	109,720	0	2.00	111,914
1010	5101	Medicolegal Investigator IV	G01	M354	0.00	0.00	2.00	0	128,700	0.00	0
1010	5101	Medicolegal Investigator II	14G	2352	1.00	1.00	1.00	41,730	40,118	1.00	40,118
1010	5101	Executive Secretary to the Chief	14G	1136	1.00	1.00	1.00	41,730	44,694	1.00	44,694
1010	5101	Medicolegal Investigator Investigator I	13G	2351	0.00	1.00	1.00	0	36,400	0.00	0
1010	5101	Autopsy Technician III	12G	5413	1.00	1.00	2.00	39,650	76,596	1.00	40,443
1010	5101	Autopsy Technician II	11G	5412	1.00	0.00	0.00	30,264	0	1.00	30,869
1010	5101	Secretary II	10G	1132	0.00	0.00	1.00	0	32,032	0.00	0
1010	5101	Record File Clerk	09G	1111	1.00	1.00	0.00	27,300	0	1.00	27,846
1010	5101	Autopsy Technician	09G	5411	2.00	2.00	2.00	51,688	54,574	2.00	54,574
1010	5101	Morgue Attendant	08G	5410	0.00	0.00	4.00	0	72,960	0.00	0
1010	5101	Custodian	06G	3711	1.00	1.00	1.00	26,078	27,846	1.00	27,846
1010	5101	Shift Differential	0	0	0.00	0.00	0.00	23,062	21,840	0.00	21,840
		Account Subtotal			**12.00**	**12.00**	**17.00**	**564,486**	**712,482**	**12.00**	**576,866**
1010	5112	Medicolegal Investigator I	13G	2351	0.00	0.00	0.00	63,700	48,932	0.00	63,700
1010	5112	Secretary I	09G	1131	0.00	0.00	0.00	4,173	4,173	0.00	4,173
1010	5112	Autopsy Technician	09G	5411	0.00	0.00	0.00	11,630	21,632	0.00	21,632
		Account Subtotal			**0.00**	**0.00**	**0.00**	**79,503**	**74,737**	**0.00**	**89,505**
1010	5172	Overtime	0	0	0.00	0.00	0.00	3,600	3,600	0.00	3,600
		Account Subtotal			**0.00**	**0.00**	**0.00**	**3,600**	**3,600**	**0.00**	**3,600**
		Department 3350000 Total			**12.00**	**12.00**	**17.00**	**647,589**	**790,819**	**12.00**	**669,971**
335		**Medical Examiner Total**			**12.00**	**12.00**	**17.00**	**647,589**	**790,819**	**12.00**	**669,971**

City of St. Louis
FY 2013-14

June 28, 2013

Fund 1010

Dept 3400000 Treasurer

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	490,377	486,428	532,744	598,234	543,436
5136000	Employer Social Security Coverage	35,441	34,199	40,755	45,765	41,573
5137000	Employees Health Insurance	38,168	40,129	56,430	60,650	60,270
5138000	Employee Retirement Plan	55,957	59,924	76,023	92,726	84,559
5138100	Employee Retirement - Debt Contri	10,626	10,624	7,995	11,965	10,325
5142000	Employees Life Insurance	1,301	1,301	2,333	2,620	2,380
5147000	Workers Comp - Insurance & Admi	5,806	5,837	6,393	7,179	6,521
5197000	Reserve for Twenty-Seventh Pay	2,093	2,077	2,184	2,453	2,228
	Subtotal	**639,769**	**640,519**	**724,857**	**821,592**	**751,292**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	4,142	4,607	5,300	6,300	5,300
5246000	Education and Training	197	254	220	230	230
	Subtotal	**4,339**	**4,861**	**5,520**	**6,530**	**5,530**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	0	2,281	0	0	0
	Subtotal	**0**	**2,281**	**0**	**0**	**0**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	1,634	944	1,700	2,200	1,500
5636000	Communications	2,323	2,256	2,360	3,160	2,350
5637000	Public Health and Safety	6,726	7,057	7,000	8,150	7,150
5646000	Education and Training	444	972	1,420	1,920	1,500
5648000	Membership Fees	454	459	500	500	500
5659000	Professional Services	0	0	0	10,000	0
	Subtotal	**11,581**	**11,688**	**12,980**	**25,930**	**13,000**
	Department Total	**655,689**	**659,349**	**743,357**	**854,052**	**769,822**

City of St. Louis
Department Personnel Schedule
FY 2014

June 28, 2013

Dept 340 Treasurer

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**3400000**	**Treasurer**									
1010	5101	Treasurer	EL	0	1.00	1.00	1.00	94,692	94,692	1.00	94,692
1010	5101	Chief Fiscal Officer	29M	1183	1.00	0.00	0.00	42,146	0	0.00	0
1010	5101	Assistant Treasurer	26M	1152	1.00	1.00	1.00	80,158	90,168	1.00	85,852
1010	5101	Administrative Assistant IV	26M	0	1.00	1.00	1.00	77,454	85,410	1.00	82,955
1010	5101	Accounting Manager I	16M	1445	1.00	0.00	1.00	24,388	79,326	1.00	79,326
1010	5101	Investment Specialist	20G	1182	1.00	1.00	1.00	58,942	41,990	1.00	39,988
1010	5101	Administrative Assistant I	13G	1621	1.00	1.00	1.00	48,464	54,496	1.00	51,896
1010	5101	Accountant I	13G	1441	0.00	1.00	1.00	0	31,928	1.00	31,928
1010	5101	Account Clerk III	12G	1143	1.00	1.00	1.00	41,158	44,512	1.00	43,227
1010	5101	Account Clerk II	11G	1142	1.00	1.00	1.00	32,708	36,088	1.00	34,346
1010	5101	Cashier	10G	1190	1.00	1.00	1.00	36,634	39,624	1.00	37,726
1010	5101	Salary Savings Reduction	00	00	0.00	0.00	0.00	-4,000	0	0.00	-38,500
		Account Subtotal			**10.00**	**9.00**	**10.00**	**532,744**	**598,234**	**10.00**	**543,436**
		Department 3400000 Total			**10.00**	**9.00**	**10.00**	**532,744**	**598,234**	**10.00**	**543,436**
340		**Treasurer Total**			**10.00**	**9.00**	**10.00**	**532,744**	**598,234**	**10.00**	**543,436**