City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3300000 Tax Equalization Board

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	PERSONAL SERVICES					
5135000	Members - Various Boards	5,644	5,893	11,900	10,000	10,000
	Subtotal	**5,644**	**5,893**	**11,900**	**10,000**	**10,000**
	CONTRACTUAL and OTHER SERVICES					
5647000	Transportation	217	277	500	500	500
5659000	Professional Services	0	0	0	0	0
	Subtotal	**217**	**277**	**500**	**500**	**500**
	Department Total	**5,861**	**6,170**	**12,400**	**10,500**	**10,500**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1111

Dept 3310000 Convention & Sports Facility Trust Fund

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	CONTRACTUAL and OTHER SERVICES					
5662000	Pass Through	6,631,000	7,550,000	8,450,000	8,000,000	8,700,000
	Subtotal	**6,631,000**	**7,550,000**	**8,450,000**	**8,000,000**	**8,700,000**
	Department Total	**6,631,000**	**7,550,000**	**8,450,000**	**8,000,000**	**8,700,000**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3330000 Recorder of Deeds

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	PERSONAL SERVICES					
5101000	Salaries -Regular Employees	1,670,874	1,596,391	1,609,400	1,664,000	1,639,000
5112000	Salaries-Per Performance Employe	0	0	15,000	15,000	15,000
5136000	Employer Social Security Coverage	125,679	120,873	124,267	128,443	125,383
5137000	Employees Health Insurance	216,082	226,373	241,080	271,830	253,680
5138000	Employee Retirement Plan	210,010	229,358	250,423	257,920	248,636
5138100	Employee Retirement - Debt Contri	37,235	24,016	30,579	33,280	31,141
5142000	Employees Life Insurance	5,076	5,587	7,049	7,288	7,179
5144201	Long Term Disability	0	0	0	0	2,049
5147000	Workers Comp - Insurance & Admi	20,050	19,157	19,313	19,968	19,668
5197000	Reserve for Twenty-Seventh Pay	7,192	6,679	6,599	6,822	6,720
	Subtotal	**2,292,198**	**2,228,434**	**2,303,710**	**2,404,551**	**2,348,456**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	25,220	18,788	38,000	40,000	38,000
5236000	Communications	0	0	250	250	250
5238000	Facility and Grounds	0	30	0	0	0
	Subtotal	**25,220**	**18,818**	**38,250**	**40,250**	**38,250**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	7,247	10,081	22,000	27,000	22,000
	Subtotal	**7,247**	**10,081**	**22,000**	**27,000**	**22,000**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	0	0	0	102,000	0
	Subtotal	**0**	**0**	**0**	**102,000**	**0**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	123,048	231,081	286,900	302,803	287,803
5636000	Communications	6,445	7,196	18,000	18,000	18,000
5645000	Travel	2,668	3,789	6,000	7,000	7,000
5646000	Education and Training	0	0	250	250	250
5647000	Transportation	2,301	1,480	3,000	3,000	3,000
5648000	Membership Fees	295	698	1,000	1,000	1,000
5653000	Internal Service	19	112	250	250	250
5655000	Internal Service - Gasoline & Diese	0	735	1,900	2,000	2,000
5663000	Surety Bond Premiums and Insura	858	1,026	1,500	1,700	1,700
	Subtotal	**135,634**	**246,117**	**318,800**	**336,003**	**321,003**
	Department Total	**2,460,299**	**2,503,450**	**2,682,760**	**2,909,804**	**2,729,709**

City of St. Louis
Department Personnel Schedule
FY 2015

June 27, 2014

Dept 333 Recorder of Deeds

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2015 Req	Original Amt FY 2014	FY 2015 Req Amt	FY 2015 Position	FY 2015 Amount
Dept	**3330000**	**Recorder of Deeds**									
1010	5101	Recorder of Deeds	EL	0	1.00	1.00	1.00	97,838	99,788	1.00	99,788
1010	5101	Human Resources Manager	18M	1523	1.00	1.00	1.00	74,022	75,504	1.00	75,504
1010	5101	Internet Services Manager	18M	1368	1.00	1.00	1.00	81,016	82,628	1.00	82,628
1010	5101	Deputy Recorder	18M	D451	1.00	1.00	1.00	91,572	93,392	1.00	93,392
1010	5101	Fiscal Officer	17M	1484	1.00	1.00	1.00	64,402	65,702	1.00	65,702
1010	5101	Records Retention Supervisor	14G	1187	1.00	1.00	1.00	42,536	43,394	1.00	43,394
1010	5101	Computer Programmer II	14G	1332	2.00	2.00	2.00	90,922	92,742	2.00	92,742
1010	5101	Public Information Officer Supervisor	15M	1616	1.00	1.00	1.00	48,698	49,660	1.00	49,660
1010	5101	Historic Preservation Planner II	14G	4193	1.00	1.00	1.00	52,338	53,378	1.00	53,378
1010	5101	Real Estate Records Manager	14M	1426	1.00	1.00	1.00	47,164	41,496	1.00	41,496
1010	5101	Secretary to the Recorder of Deeds	13G	R333	1.00	1.00	1.00	37,050	38,012	1.00	38,012
1010	5101	Auditor I	13G	1471	2.00	2.00	2.00	90,948	92,534	2.00	92,534
1010	5101	Documentation Specialist II	12G	5644	3.00	3.00	3.00	103,844	105,924	3.00	105,924
1010	5101	Documentation Specialist I	11G	5643	7.00	8.00	8.00	228,800	267,150	8.00	267,150
1010	5101	Clerk II	09G	1113	6.00	6.00	6.00	187,746	190,970	6.00	190,970
1010	5101	Clerk I	08G	1112	9.00	10.00	10.00	237,380	271,726	10.00	271,726
1010	5101	Receptionist	08G	1161	1.00	0.00	0.00	33,124	0	0.00	0
1010	5101	Salary Savings Reduction	00	00	0.00	0.00	0.00	0	0	-1.00	-25,000
		Account Subtotal			**40.00**	**41.00**	**41.00**	**1,609,400**	**1,664,000**	**40.00**	**1,639,000**
1010	5112	Per Performance Employees	000	0000	0.00	0.00	0.00	15,000	15,000	0.00	0
		Account Subtotal			**0.00**	**0.00**	**0.00**	**15,000**	**15,000**	**0.00**	**0**
		Department 3330000 Total			**40.00**	**41.00**	**41.00**	**1,624,400**	**1,679,000**	**40.00**	**1,639,000**
333		**Recorder of Deeds Total**			**40.00**	**41.00**	**41.00**	**1,624,400**	**1,679,000**	**40.00**	**1,639,000**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3340000 Election and Registration

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	PERSONAL SERVICES					
5101000	Salaries -Regular Employees	1,112,459	1,170,970	1,209,962	1,185,624	1,185,624
5112000	Salaries-Per Performance Employe	133,255	658,961	100,000	700,000	600,000
5136000	Employer Social Security Coverage	96,655	115,571	100,595	149,988	141,573
5137000	Employees Health Insurance	109,970	128,705	168,756	185,640	177,576
5138000	Employee Retirement Plan	138,045	159,004	188,270	183,772	179,859
5138100	Employee Retirement - Debt Contri	24,475	16,647	22,989	23,712	22,527
5142000	Employees Life Insurance	3,364	4,089	5,300	5,193	5,193
5144201	Long Term Disability	0	0	0	0	1,482
5147000	Workers Comp - Insurance & Admi	13,349	14,052	14,520	14,227	14,227
5172000	Overtime - Regular Employees	33,510	70,648	5,000	75,000	65,000
5197000	Reserve for Twenty-Seventh Pay	4,770	4,896	4,961	4,861	4,861
	Subtotal	**1,669,852**	**2,343,543**	**1,820,353**	**2,528,017**	**2,397,922**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	135,328	734,235	230,000	700,000	500,000
5236000	Communications	214	611	1,000	1,000	1,000
5238000	Facility and Grounds	0	71	1,000	1,000	1,000
5246000	Education and Training	686	675	1,000	750	750
	Subtotal	**136,228**	**735,592**	**233,000**	**702,750**	**502,750**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	14,776	12,676	15,000	20,000	20,000
5339000	Fleet	0	22,816	10,000	55,000	25,000
5346000	Education and Training	0	519	1,000	2,000	2,000
5382000	Land and Buildings	264,570	288,396	338,819	338,819	338,819
	Subtotal	**279,346**	**324,407**	**364,819**	**415,819**	**385,819**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	5,528	794	3,000	230,700	0
	Subtotal	**5,528**	**794**	**3,000**	**230,700**	**0**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	64,940	28,643	100,000	30,000	30,000
5636000	Communications	10,058	10,694	10,000	15,000	10,000
5637000	Public Health and Safety	9,901	32,254	10,000	35,000	25,000
5638000	Facility and Grounds	10,526	11,638	14,000	15,000	12,000
5645000	Travel	0	0	500	500	500
5646000	Education and Training	480	281	2,000	2,000	2,000
5647000	Transportation	1,066	936	1,000	2,000	2,000
5648000	Membership Fees	0	640	2,000	1,000	1,000
5653000	Internal Service	11	13	20	20	20
5655000	Internal Service - Gasoline & Diese	0	780	800	1,000	1,000
5659000	Professional Services	35,841	262,208	100,000	200,000	100,000
5663000	Surety Bond Premiums and Insura	450	400	500	500	500
	Subtotal	**133,273**	**348,487**	**240,820**	**302,020**	**184,020**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3340000 Election and Registration

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	Department Total	**2,224,227**	**3,752,823**	**2,661,992**	**4,179,306**	**3,470,511**

City of St. Louis
Department Personnel Schedule
FY 2015

June 27, 2014

Dept 334 Election and Registration

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2015 Req	Original Amt FY 2014	FY 2015 Req Amt	FY 2015 Position	FY 2015 Amount
Dept	**3340000**	**Election and Registration**									
1010	5101	Member of the Board	EL	1303	2.00	2.00	2.00	12,012	12,012	2.00	12,012
1010	5101	Secretary of the Board	EL	1302	1.00	1.00	1.00	7,488	7,488	1.00	7,488
1010	5101	Chairman of the Board	EL	1301	1.00	1.00	1.00	7,488	7,488	1.00	7,488
1010	5101	Director of Elections	00M	1304	2.00	2.00	2.00	179,296	179,296	2.00	179,296
1010	5101	Assistant Directors of Elections	00M	1305	2.00	2.00	2.00	152,984	153,036	2.00	153,036
1010	5101	Judge Supervisor	00G	1314	2.00	2.00	2.00	83,564	83,564	2.00	83,564
1010	5101	Registration Coordinator	0	0	2.00	2.00	2.00	74,880	74,866	2.00	74,866
1010	5101	Operations Manager	000	0000	2.00	2.00	2.00	77,064	68,696	2.00	68,696
1010	5101	Receptionist	00	00	2.00	2.00	2.00	56,706	54,470	2.00	54,470
1010	5101	Curator of Election Archives	000	000	1.00	1.00	1.00	48,802	48,802	1.00	48,802
1010	5101	Assistant Supervisor	00	00	2.00	2.00	2.00	146,770	133,362	2.00	133,362
1010	5101	Policy Analyst	23P	1753	2.00	2.00	2.00	94,900	94,926	2.00	94,926
1010	5101	Registration Supervisor	000	000	2.00	2.00	2.00	90,974	91,759	2.00	91,759
1010	5101	Technical Support Specialist I	15P	1371	1.00	1.00	1.00	40,820	40,820	1.00	40,820
1010	5101	Finance & HR Manager	000	0	1.00	1.00	1.00	40,820	40,820	1.00	40,820
1010	5101	Deputy Registration Coordinator	000	000	1.00	1.00	1.00	34,216	34,211	1.00	34,211
1010	5101	Absentee Coordinator	000	000	2.00	2.00	2.00	61,178	60,008	2.00	60,008
		Account Subtotal			**28.00**	**28.00**	**28.00**	**1,209,962**	**1,185,624**	**28.00**	**1,185,624**
1010	5112	Special Personal Services	0	0	0.00	0.00	0.00	100,000	700,000	0.00	600,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**100,000**	**700,000**	**0.00**	**600,000**
1010	5172	Overtime	0	0	0.00	0.00	0.00	5,000	75,000	0.00	65,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**5,000**	**75,000**	**0.00**	**65,000**
		Department 3340000 Total			**28.00**	**28.00**	**28.00**	**1,314,962**	**1,960,624**	**28.00**	**1,850,624**
334		**Election and Registration Total**			**28.00**	**28.00**	**28.00**	**1,314,962**	**1,960,624**	**28.00**	**1,850,624**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3350000 Medical Examiner

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	PERSONAL SERVICES					
5101000	Salaries -Regular Employees	514,497	547,121	576,866	711,995	593,148
5112000	Salaries-Per Performance Employe	100,421	71,216	89,505	90,004	80,004
5136000	Employer Social Security Coverage	45,656	45,962	51,253	61,735	51,772
5137000	Employees Health Insurance	56,143	65,763	72,324	112,710	76,104
5138000	Employee Retirement Plan	64,183	77,983	89,760	110,359	89,981
5138100	Employee Retirement - Debt Contri	11,380	8,167	10,960	14,240	11,270
5142000	Employees Life Insurance	1,596	1,959	2,527	3,119	2,598
5144201	Long Term Disability	0	0	0	0	741
5147000	Workers Comp - Insurance & Admi	6,174	6,565	6,922	8,544	7,118
5172000	Overtime - Regular Employees	2,712	4,158	3,600	5,000	3,600
5197000	Reserve for Twenty-Seventh Pay	2,233	2,314	2,365	2,919	2,432
	Subtotal	**804,995**	**831,208**	**906,082**	**1,120,625**	**918,768**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	5,009	5,573	6,500	6,500	6,500
5237000	Public Health and Safety	12,556	10,908	12,000	12,000	12,000
5238000	Facility and Grounds	337	1,839	2,000	2,500	2,500
5246000	Education and Training	375	200	1,000	1,000	1,000
	Subtotal	**18,277**	**18,520**	**21,500**	**22,000**	**22,000**
	RENTAL and NON-CAPITAL LEASES					
5338000	Facility and Grounds	0	0	2,000	2,000	2,000
	Subtotal	**0**	**0**	**2,000**	**2,000**	**2,000**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	0	0	0	4,200	4,200
5437000	Public Health and Safety	0	3,132	5,400	59,200	5,200
	Subtotal	**0**	**3,132**	**5,400**	**63,400**	**9,400**
	CAPITAL ASSETS					
5580000	Capital Leases	1,716	2,130	6,000	6,000	6,000
	Subtotal	**1,716**	**2,130**	**6,000**	**6,000**	**6,000**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	1,584	1,302	1,500	1,500	1,500
5636000	Communications	5,337	4,891	5,000	5,500	5,500
5638000	Facility and Grounds	511	292	300	500	500
5646000	Education and Training	0	1,600	1,875	1,875	1,875
5647000	Transportation	0	37	150	150	150
5648000	Membership Fees	490	490	1,000	1,000	1,000
5650000	Environmental	6,851	8,000	10,200	10,200	10,200
5653000	Internal Service	1,033	875	600	600	600
5655000	Internal Service - Gasoline & Diese	0	769	1,005	2,500	2,075
5659000	Professional Services	1,597	300	1,500	12,000	12,000
5659129	Professional Med Exam Service	814,357	833,827	854,386	907,830	877,830
5659130	Histology Services	32,530	37,982	39,908	50,343	40,343
5659131	Livery & Mortuary Service	91,975	90,940	118,000	120,000	115,000

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3350000 Medical Examiner

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
5659132	Indigent Burials	3,600	4,400	4,800	4,800	4,800
	Subtotal	**959,865**	**985,705**	**1,040,224**	**1,118,798**	**1,073,373**
	Department Total	**1,784,853**	**1,840,695**	**1,981,206**	**2,332,823**	**2,031,541**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1168

Dept 3350000 Medical Examiner

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	CONTRACTUAL and OTHER SERVICES					
5637000	Public Health and Safety	327	406	0	0	0
5659000	Professional Services	0	0	50,000	50,000	50,000
	Subtotal	**327**	**406**	**50,000**	**50,000**	**50,000**
	Department Total	**327**	**406**	**50,000**	**50,000**	**50,000**

City of St. Louis
Department Personnel Schedule
FY 2015

June 27, 2014

Dept 335 Medical Examiner

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2015 Req	Original Amt FY 2014	FY 2015 Req Amt	FY 2015 Position	FY 2015 Amount
Dept	**3350000**	**Medical Examiner**									
1010	5101	Forensic Office Administrator II	20M	1621	1.00	1.00	1.00	104,026	106,080	1.00	106,080
1010	5101	Medicolegal Investigation Supervisor	15M	2355	1.00	1.00	1.00	72,696	74,152	1.00	74,152
1010	5101	Medicolegal Investigator III	16G	2353	2.00	2.00	2.00	111,914	114,140	2.00	114,140
1010	5101	Medicolegal Investigator II	14G	2352	1.00	2.00	2.00	40,118	76,128	1.00	39,000
1010	5101	Executive Secretary to the Chief	14G	1136	1.00	1.00	1.00	44,694	45,578	1.00	43,859
1010	5101	Autopsy Technician III	12G	5413	1.00	1.00	1.08	40,443	43,936	1.08	43,936
1010	5101	Autopsy Technician II	11G	5412	1.00	1.00	1.73	30,869	53,061	1.73	53,061
1010	5101	Secretary II	10G	1132	0.00	1.00	1.00	0	31,226	1.00	31,226
1010	5101	Record File Clerk	09G	1111	1.00	1.00	0.00	27,846	0	0.00	0
1010	5101	Autopsy Technician	09G	5411	2.00	1.00	1.19	54,574	32,002	1.19	32,002
1010	5101	Morgue Attendant	08G	5410	0.00	0.00	4.00	0	80,000	0.00	0
1010	5101	Custodian	06G	3711	1.00	1.00	1.00	27,846	27,300	1.00	27,300
1010	5101	Shift Differential	0	0	0.00	0.00	0.00	21,840	28,392	0.00	28,392
		Account Subtotal			**12.00**	**13.00**	**17.00**	**576,866**	**711,995**	**12.00**	**593,148**
1010	5112	Medicolegal Investigator I	13G	2351	0.00	0.00	0.00	63,700	63,700	0.00	53,700
1010	5112	Secretary I	09G	1131	0.00	0.00	0.00	4,173	4,173	0.00	4,173
1010	5112	Autopsy Technician	09G	5411	0.00	0.00	0.00	21,632	22,131	0.00	22,131
		Account Subtotal			**0.00**	**0.00**	**0.00**	**89,505**	**90,004**	**0.00**	**80,004**
1010	5172	Overtime	0	0	0.00	0.00	0.00	3,600	5,000	0.00	3,600
		Account Subtotal			**0.00**	**0.00**	**0.00**	**3,600**	**5,000**	**0.00**	**3,600**
		Department 3350000 Total			**12.00**	**13.00**	**17.00**	**669,971**	**806,999**	**12.00**	**676,752**
335		**Medical Examiner Total**			**12.00**	**13.00**	**17.00**	**669,971**	**806,999**	**12.00**	**676,752**

City of St. Louis
FY 2014-15

June 27, 2014

Fund 1010

Dept 3400000 Treasurer

Acc	Account Name	Expend FY12	Expend FY13	Budget FY14	Request FY15	Budget FY15
	PERSONAL SERVICES					
5101000	Salaries -Regular Employees	486,428	537,087	543,436	496,262	496,262
5112000	Salaries-Per Performance Employe	0	0	0	15,756	15,756
5136000	Employer Social Security Coverage	34,199	38,726	41,573	39,169	39,169
5137000	Employees Health Insurance	40,129	48,400	60,270	59,670	57,078
5138000	Employee Retirement Plan	59,924	74,365	84,559	76,921	75,283
5138100	Employee Retirement - Debt Contri	10,624	7,788	10,325	9,925	9,429
5142000	Employees Life Insurance	1,301	1,715	2,380	2,174	2,174
5144201	Long Term Disability	0	0	0	0	620
5147000	Workers Comp - Insurance & Admi	5,837	6,445	6,521	5,955	5,955
5197000	Reserve for Twenty-Seventh Pay	2,077	2,184	2,228	2,035	2,035
	Subtotal	**640,519**	**716,710**	**751,292**	**707,867**	**703,761**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	4,607	5,078	5,300	8,470	8,470
5246000	Education and Training	254	182	230	230	230
	Subtotal	**4,861**	**5,260**	**5,530**	**8,700**	**8,700**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	2,281	0	0	15,900	10,900
	Subtotal	**2,281**	**0**	**0**	**15,900**	**10,900**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	944	1,528	1,500	1,950	1,950
5636000	Communications	2,256	400	2,350	3,160	3,160
5637000	Public Health and Safety	7,057	7,295	7,150	7,770	7,770
5646000	Education and Training	972	547	1,500	1,650	1,650
5648000	Membership Fees	459	0	500	2,000	2,000
	Subtotal	**11,688**	**9,770**	**13,000**	**16,530**	**16,530**
	Department Total	**659,349**	**731,740**	**769,822**	**748,997**	**739,891**

City of St. Louis
Department Personnel Schedule
FY 2015

June 27, 2014

Dept 340 Treasurer

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2015 Req	Original Amt FY 2014	FY 2015 Req Amt	FY 2015 Position	FY 2015 Amount
Dept	**3400000**	**Treasurer**									
1010	5101	Treasurer	EL	0	1.00	1.00	1.00	94,692	94,692	1.00	94,692
1010	5101	Assistant Treasurer	26M	1152	1.00	1.00	1.00	85,852	90,168	1.00	90,168
1010	5101	Administrative Assistant IV	26M	0	1.00	0.00	0.00	82,955	0	0.00	0
1010	5101	Accounting Manager I	16M	1445	1.00	1.00	1.00	79,326	60,398	1.00	60,398
1010	5101	Investment Specialist	20G	1182	1.00	1.00	1.00	39,988	41,990	1.00	41,990
1010	5101	Administrative Assistant I	13G	1621	1.00	1.00	1.00	51,896	54,496	1.00	54,496
1010	5101	Accountant I	13G	1441	1.00	1.00	1.00	31,928	32,552	1.00	32,552
1010	5101	Account Clerk III	12G	1143	1.00	1.00	1.00	43,227	45,422	1.00	45,422
1010	5101	Account Clerk II	11G	1142	1.00	1.00	1.00	34,346	36,088	1.00	36,088
1010	5101	Cashier	10G	1190	1.00	1.00	1.00	37,726	40,456	1.00	40,456
1010	5101	Salary Savings Reduction	00	00	0.00	0.00	0.00	-38,500	0	0.00	0
		Account Subtotal			**10.00**	**9.00**	**9.00**	**543,436**	**496,262**	**9.00**	**496,262**
1010	5112	Receptionist	00	00	0.00	0.00	0.00	0	15,756	0.00	15,756
		Account Subtotal			**0.00**	**0.00**	**0.00**	**0**	**15,756**	**0.00**	**15,756**
		Department 3400000 Total			**10.00**	**9.00**	**9.00**	**543,436**	**512,018**	**9.00**	**512,018**
340		**Treasurer Total**			**10.00**	**9.00**	**9.00**	**543,436**	**512,018**	**9.00**	**512,018**