CITY OF ST. LOUIS, MISSOURI

FISCAL YEAR 2017

ANNUAL OPERATING PLAN

As Proposed to the Board of Estimate and Apportionment
April 20, 2016

BOARD OF ESTIMATE AND APPORTIONMENT

Francis G. Slay, Mayor
Darlene Green, Comptroller
Lewis E. Reed, President Board of Aldermen

BOARD OF ALDERMEN

Sharon Tyus, Ward 1
Dionne M. Flowers, Ward 2
Freeman Bosley, Ward 3
Sam Moore, Ward 4
Tammika Hubbard, Ward 5
Christine Ingrassia, Ward 6
Jack Coatar, Ward 7
Stephen Conway, Ward 8
Kenneth A. Ortmann, Ward 9
Joseph Vollmer, Ward 10
Tom Villa, Ward 11
Larry Arnowitz, Ward 12
Beth Murphy, Ward 13
Carol Howard, Ward 14
Megan E. Green, Ward 15
Donna Baringer, Ward 16
Joseph D. Roddy, Ward 17
Terry M. Kennedy, Ward 18
Marlene E. Davis, Ward 19
Cara Spencer, Ward 20
Antonio French, Ward 21
Jeffrey L. Boyd, Ward 22
Joseph Vaccaro, Ward 23
Scott Ogilvie, Ward 24
Shane Cohn, Ward 25
Frank A. Williamson, Ward 26
Chris Carter, Ward 27
Lyda Krewson, Ward 28

CITY OF ST. LOUIS

BUDGET DIVISION

Paul W. Payne
Budget Director

Edward Bess
Jane Susman
Senior Budget Analysts

Michelle Robinson
Secretary

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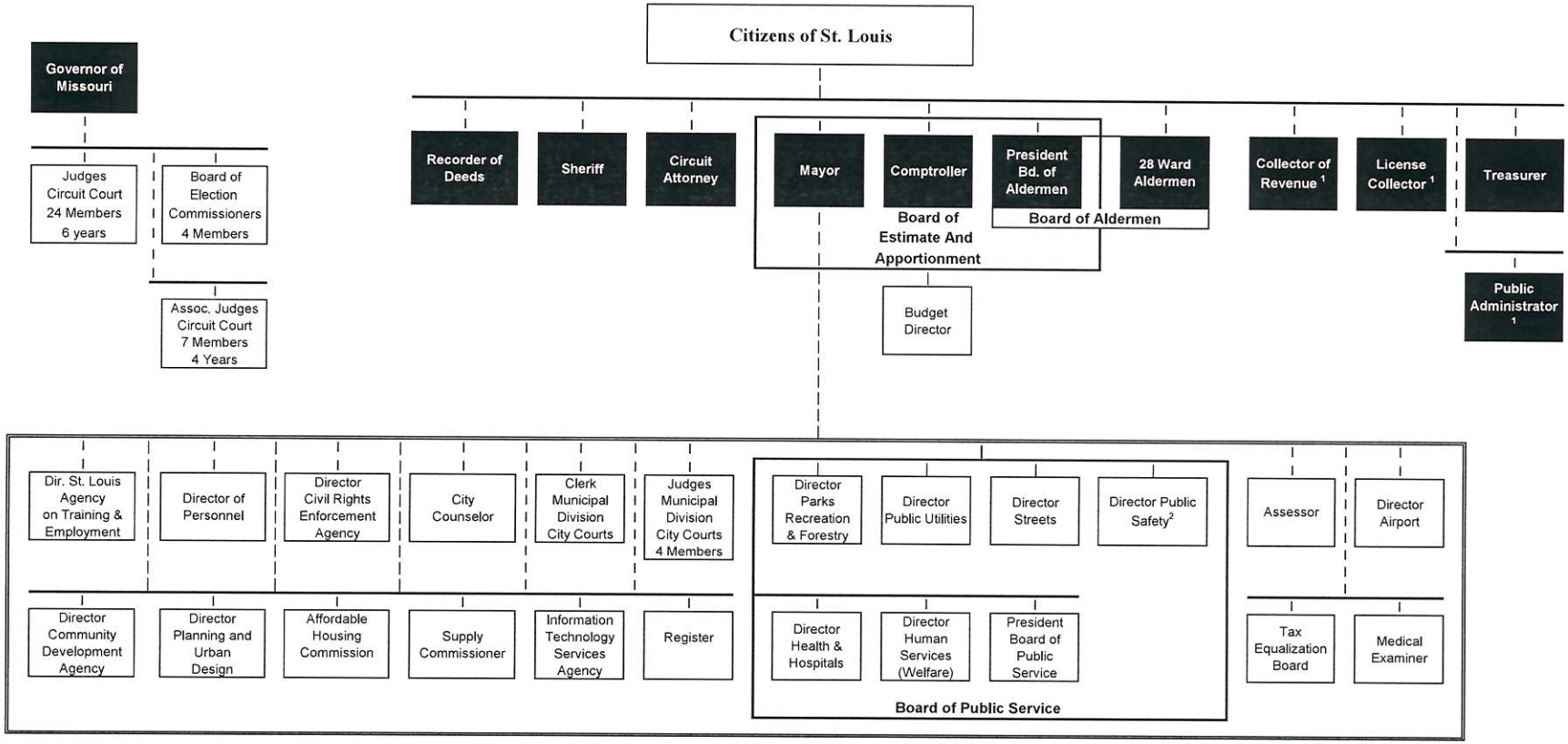
Government of the City of St. Louis, Missouri



1 Indicates a fee office (not included in general appropriation)

2 As of September 1, 2013, following a voter referendum in 2012 and adoption of Ordinance No. 69489, the City assumed local control of the Police Dept. as a division under the Dept. of Public Safety. Certain civilian units of the Police Dept. were merged into existing City departments while the Police Dept. assumed management of the City Marshals and the Park Rangers.

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the Budget Division, City of St. Louis for its annual budget for the fiscal year beginning July 1, 2015.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

TABLE OF CONTENTS

SUMMARY & OVERVIEW

EXECUTIVE SUMMARY S-1
- Budget by Fund Groups S-13
- FY2017 Highlights S-19
- Budget Format S-20

OVERVIEW S-21
- Economic Outlook S-21
- General Fund Overview S-25
- General Fund Budget Highlights S-35
- Projected Operating Results S-37
- Capital Improvements S-39
- Operating Plan Major Fund Types S-41
- Budget Summary Tables S-43
- General Fund Revenues Estimates S-53
  - Earnings Tax S-56
  - Payroll Tax S-57
  - Sales Tax S-58
  - Real and Personal Property Taxes S-59
  - Franchise Tax S-60
  - Gasoline Tax S-61
  - Graduated Business License Tax S-62
- Special and Other Fund Revenues S-63
  - Airport Authority S-67
  - Water Division S-68
  - ½ Cent Capital Sales Tax S-69
  - Local Use Tax S-70
  - Riverfront Gaming S-71
  - Restaurant Gross Receipts Tax S-72
  - Hotel / Motel Sales Tax S-73
- Financial and Budgetary Policies S-75
- City Vision and Program Missions S-79
- City Department Goal Matrix S-83

DEPARTMENT AND PROGRAM BUDGETS

GENERAL GOVERNMENT 1
- Board of Aldermen 8
- Mayor's Office 9
- St. Louis Agency on Training and Employment. 10
- Personnel Department 11
- Register 15
- Civil Rights Enforcement Agency 16
- Information Technology Services Agency 17
- Budget Division 18
- City Counselor 19
- Planning and Urban Design 27
- Community Development Administration 28
- Affordable Housing Commission 29

DEPARTMENT OF FINANCE 31
- Comptroller 37
- Municipal Garage 38
- Records Retention (Microfilm Section) 39
- Supply Commissioner 40
- Multigraph Section 41
- Mail Room 44
- Assessor 45

NON-DEPARTMENTAL 47
- City Wide Accounts 51
- Convention and Tourism Fund 52

DEPARTMENT OF PARKS, RECREATION AND FORESTRY 53
- Director of Parks, Recreation and Forestry 60
- Recreation Division 61
- Forestry Division 67
- Operation Brightside 72
- Parks Division 73
- Soulard Market 80
- Tower Grove Park 81

JUDICIAL OFFICES 83
- Circuit Court 89
- Circuit Attorney 90
- Board of Jury Supervisors 91
- Sheriff 92

JUDICIAL OFFICES (continued)
City Courts 93
Public Administrator 94
Probation Department and Juvenile Detention Center 95
Circuit Drug Court 96

COUNTY OFFICES 97
Tax Equalization Board 103
License Collector 104
Recorder of Deeds 105
Board of Election Commissioners 106
Medical Examiner 107
Treasurer 108

DEPARTMENT OF PUBLIC UTILITIES 109
Communications Division 115
Water Division 116
Airport Commission 124

DEPARTMENT OF STREETS 125
Director of Streets 131
Traffic and Lighting 134
Auto Towing and Storage 138
Street Division 139
Refuse Division 144
Port Authority 150

DEPARTMENT OF PUBLIC SAFETY 151
Director of Public Safety 158
Fire Department 159
Firefighters' Pension Systems 166
Office of Special Events 167
Excise Division 168
Building Division 169
Neighborhood Stabilization 181
City Emergency Management Agency 184
Corrections/MSI 185
City Justice Center 186
Civilian Oversight Board 189
Police Department 190
Police Retirement System 199

DEPARTMENT OF HEALTH AND HOSPITALS 201
Director of Health and Hospitals 208
Health Commissioner 209
Communicable Disease Control 210
Animal Care and Control 211
Environmental Health Services 212
Family Clinic Services / Community & School Health 213
Health Care Trust Fund 214

DEPARTMENT OF HUMAN SERVICES 215
Director of Human Services 221

BOARD OF PUBLIC SERVICE 229
President, Board of Public Service 236
Facilities Management 241
Equipment Services Division 248
Soldiers' Memorial 251

CAPITAL IMPROVEMENTS

Introduction C-1
Capital Planning Process C-1
Five Year Capital Improvement Plan C-5
Table I - Uses of Funds C-6
Table II - Sources of Funds C-10
FY2017 Capital Budget C-13
Table III – FY2017 Capital Budget C-15

APPENDIX

Budget Process A-1
City Debt A-4
Personnel Summary A-13
City of St. Louis Profile A-19
Glossary A-23
Common Acronyms A-31