

City of St. Louis
FY 2019-20

July 1, 2019

Fund 1117

Dept 4010000 Communications Division

Acc	Account Name	Expend FY17	Expend FY18	Budget FY19	Request FY20	Budget FY20
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	554,911	555,265	556,916	552,396	588,874
5112000	Salaries-Per Performance Employees	86,332	87,033	70,000	88,000	88,000
5136000	Employer Social Security Coverage	48,521	47,887	48,074	49,296	52,087
5137000	Employees Health Insurance	73,342	78,596	79,475	90,475	91,680
5138000	Employee Retirement Plan	69,216	67,826	68,835	69,602	72,196
5138100	Employee Retirement - Debt Contribution	9,960	11,103	11,138	11,048	11,778
5142000	Employees Life Insurance	2,468	2,441	1,765	1,751	2,296
5144201	Long Term Disability	694	694	1,064	1,055	824
5147000	Workers Comp - Insurance & Admin.	6,659	8,218	8,242	8,175	8,539
5172000	Overtime - Regular Employees	1,015	2,957	1,500	4,000	4,000
5197000	Reserve for Twenty-Seventh Pay	0	2,205	2,450	2,431	2,592
	Subtotal	853,118	864,225	849,459	878,229	922,866
MATERIALS and SUPPLIES						
5235000	Office Supplies	4,865	4,090	104,500	8,000	8,000
5236000	Communications	4,006	3,784	3,000	3,000	3,000
5237000	Public Health and Safety	499	430	500	500	500
5238000	Facility and Grounds	15,429	15,473	12,500	14,000	14,000
5246000	Education and Training	977	2,467	100	2,500	2,500
	Subtotal	25,776	26,244	120,600	28,000	28,000
NON-CAPITAL EQUIPMENT						
5434000	Computer and Technology Equipment	0	0	0	3,000	3,000
5435000	Office Equipment	870	5,354	1,500	0	0
5438000	Facility and Grounds	0	0	2,000	2,000	2,000
	Subtotal	870	5,354	3,500	5,000	5,000
CAPITAL ASSETS						
5538000	Facility and Grounds	0	0	0	50,000	0
	Subtotal	0	0	0	50,000	0
CONTRACTUAL and OTHER SERVICES						
5635000	Office Services	137	75	1,000	5,500	5,500
5636000	Communications	10,045	9,852	9,200	10,000	10,000
5637000	Public Health and Safety	0	172	200	300	300
5638000	Facility and Grounds	8,174	11,397	12,000	12,000	12,000
5639000	Fleet	0	0	100	100	100
5645000	Travel	0	0	0	3,000	3,000
5646000	Education and Training	1,750	0	200	1,500	1,500
5647000	Transportation	0	0	130	200	200
5648000	Membership Fees	0	0	0	2,500	2,500
5653000	Internal Service	5,111	6,184	0	0	0
5655000	Internal Service - Gasoline & Diesel Fuel	3,347	2,087	2,000	2,171	2,171
5659003	Public Relations	0	0	100	500	500
	Subtotal	28,564	29,767	24,930	37,771	37,771
	Department Total	908,328	925,590	998,489	999,000	993,637

**City of St. Louis
FY 2019-20**

July 1, 2019

Fund 1117

Dept 4010002 Communications Division- Technology Deployment

Acc	Account Name	Expend FY17	Expend FY18	Budget FY19	Request FY20	Budget FY20
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	0	0	0	0	41,730
5136000	Employer Social Security Coverage	0	0	0	0	3,192
5137000	Employees Health Insurance	0	0	0	0	7,640
5138000	Employee Retirement Plan	0	0	0	0	5,116
5138100	Employee Retirement - Debt Contribution	0	0	0	0	835
5142000	Employees Life Insurance	0	0	0	0	163
5144201	Long Term Disability	0	0	0	0	58
5147000	Workers Comp - Insurance & Admin.	0	0	0	0	605
5197000	Reserve for Twenty-Seventh Pay	0	0	0	0	184
	Subtotal	0	0	0	0	59,523
CONTRACTUAL and OTHER SERVICES						
5659000	Professional Services	0	0	0	0	750,000
	Subtotal	0	0	0	0	750,000
	Department Total	0	0	0	0	809,523

**City of St. Louis
Department Personnel Schedule
FY 2020**

July 1, 2019

Dept 401 Communications Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount	
Dept 4010000 Communications Division												
1117	5101	Commissioner of Communications	17M	1811	1.00	1.00	1.00	81,068	82,290	1.00	82,290	
1117	5101	Video Production Manager	16M	1812	1.00	1.00	1.00	66,582	67,574	1.00	67,574	
1117	5101	Video Production Supervisor	40T	1821	1.00	1.00	1.00	44,467	43,810	1.00	43,810	
1117	5101	Video Engineer	40T	1823	1.00	1.00	1.00	57,266	57,278	1.00	57,278	
1117	5101	Video Production Specialist	36T	1822	4.00	4.00	4.00	176,399	179,036	5.00	215,514	
1117	5101	Telecommunications Inspector	13G	1824	2.00	1.00	2.00	96,616	85,748	2.00	85,748	
1117	5101	Executive Secretary I	12G	1134	1.00	1.00	1.00	34,518	36,660	1.00	36,660	
Account Subtotal					11.00	10.00	11.00	556,916	552,396	12.00	588,874	
1117	5112	Video Assistant (Advanced)	15G	1822	0.00	0.00	0.00	52,000	65,000	0.00	65,000	
1117	5112	Video Assistant (Talent)	15G	1822	0.00	0.00	0.00	17,000	22,000	0.00	22,000	
1117	5112	Video Engineer	40T	1823	0.00	0.00	0.00	1,000	1,000	0.00	1,000	
Account Subtotal					0.00	0.00	0.00	70,000	88,000	0.00	88,000	
1117	5172	Overtime	0	0	0.00	0.00	0.00	1,500	4,000	0.00	4,000	
Account Subtotal					0.00	0.00	0.00	1,500	4,000	0.00	4,000	
Department 4010000		Total			11.00	10.00	11.00	628,416	644,396	12.00	680,874	
Dept 4010002 Communications Division- Technology Deployment												
1117	5101	Engineering Technician II	14G	4225	0.00	0.00	0.00	0	0	1.00	41,730	
Account Subtotal					0.00	0.00	0.00	0	0	1.00	41,730	
Department 4010002		Total			0.00	0.00	0.00	0	0	1.00	41,730	
401	Communications Division		Total			11.00	10.00	11.00	628,416	644,396	13.00	722,604

City of St. Louis
FY 2019-20

July 1, 2019

Fund 1510
Dept 4150000 Water Division

Acc	Account Name	Expend FY17	Expend FY18	Budget FY19	Request FY20	Budget FY20
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	15,339,077	14,228,959	15,356,168	15,515,031	15,515,031
5111000	Salaries-Temporary Employees	0	11,484	40,000	20,000	20,000
5112000	Salaries-Per Performance Employees	3,746	8,551	20,000	40,000	40,000
5136000	Employer Social Security Coverage	1,259,615	1,235,574	1,329,278	1,381,209	1,381,209
5136010	Social Security Management and Supervision	0	-1	0	0	0
5136140	Employer Social Security Coverage-Operating L	0	73	0	0	0
5137000	Employees Health Insurance	2,093,674	2,108,608	2,528,750	2,903,425	2,696,920
5137200	Medical Insurance - Maintenance Labor	0	1,374	0	0	0
5138000	Employee Retirement Plan	1,827,283	1,676,417	1,898,022	1,954,894	1,902,143
5138100	Employee Retirement - Debt Contribution	262,946	274,636	307,124	310,301	310,301
5138200	Employee Retirement - Maintenance Labor	0	1,262	0	0	0
5142000	Employees Life Insurance	63,565	59,747	48,678	49,184	60,507
5142200	Life Insurance - Maintenance Labor	0	46	0	0	0
5144000	Workers' Compensation - Disability	2,819	4,978	185,674	187,509	187,509
5144140	Workers' Compensation - Operating Labor	0	967	0	0	0
5144200	Worker's Compensation - Maintenance Labor	0	7,242	0	0	0
5144201	Long Term Disability	49,137	17,787	29,330	29,634	21,720
5145000	Workers' Compensation - Settlements	450,000	621,000	500,000	500,000	500,000
5146000	Workers' Compensation - Medical	226,357	299,665	450,000	450,000	450,000
5147000	Workers Comp - Insurance & Admin.	184,069	210,589	227,272	229,622	224,968
5172000	Overtime - Regular Employees	1,972,532	2,631,835	2,000,000	2,500,000	2,500,000
5197000	Reserve for Twenty-Seventh Pay	0	66,737	66,985	68,267	68,267
	Subtotal	23,734,820	23,467,530	24,987,281	26,139,076	25,878,575
MATERIALS and SUPPLIES						
5235000	Office Supplies	88,413	58,552	148,230	121,500	121,500
5236000	Communications	715	459	12,000	10,500	10,500
5237000	Public Health and Safety	6,927,654	6,497,717	7,126,800	7,125,500	7,125,500
5238000	Facility and Grounds	3,031,892	3,382,267	3,798,600	3,961,566	3,961,566
5239000	Fleet	290,700	421,818	386,500	465,500	465,500
5246000	Education and Training	1,498	812	30,000	25,000	25,000
5252000	Major Projects	335,903	401,177	0	0	0
5270000	Prior Year Encumbrances	580,694	799,547	0	0	0
	Subtotal	11,257,469	11,562,349	11,502,130	11,709,566	11,709,566
RENTAL and NON-CAPITAL LEASES						
5335000	Office Rental/Lease	19,287	18,036	23,300	22,600	22,600
5336000	Communications	0	0	0	500	500
5337000	Public Health and Safety	2,710	2,563	5,600	6,000	6,000
5338000	Facility and Grounds	177,117	158,913	245,000	245,000	245,000
5339000	Fleet	0	0	30,000	1,000	1,000
5370000	Prior Year Encumbrances	37,138	47,908	0	0	0
	Subtotal	236,252	227,420	303,900	275,100	275,100
NON-CAPITAL EQUIPMENT						
5435000	Office Equipment	15,105	3,552	33,197	0	0

City of St. Louis
FY 2019-20

July 1, 2019

Fund 1510

Dept 4150000 Water Division

Acc	Account Name	Expend FY17	Expend FY18	Budget FY19	Request FY20	Budget FY20
5436000	Communications	0	0	24,000	0	0
5437000	Public Health and Safety	0	0	33,050	2,500	2,500
5438000	Facility and Grounds	20,909	33,922	125,250	141,960	141,960
5452000	Major Projects	49,936	64,731	0	0	0
5470000	Prior Year Encumbrances	7,404	7,177	0	0	0
Subtotal		93,354	109,382	215,497	144,460	144,460
CAPITAL ASSETS						
5537000	Public Health and Safety	67,364	0	6,000	77,500	77,500
5538000	Facility and Grounds	1,129,506	409,980	376,500	1,714,731	1,714,731
5539000	Fleet	785,178	985,071	1,451,357	2,288,000	2,288,000
5552000	Major Projects	56,121	205,488	0	0	0
5570000	Prior Year Encumbrances	740,279	482,270	0	0	0
Subtotal		2,778,448	2,082,809	1,833,857	4,080,231	4,080,231
CONTRACTUAL and OTHER SERVICES						
5635000	Office Services	135,541	30,502	130,500	218,000	218,000
5636000	Communications	652,949	639,745	751,200	745,000	745,000
5637000	Public Health and Safety	280,297	264,124	288,400	286,000	286,000
5638000	Facility and Grounds	1,178,607	1,739,217	1,639,000	1,913,000	1,913,000
5639000	Fleet	53,714	187,248	181,000	230,000	230,000
5645000	Travel	10,970	6,315	30,500	15,000	15,000
5646000	Education and Training	17,971	58,499	100,000	120,000	120,000
5647000	Transportation	7,737	4,535	14,100	8,000	8,000
5648000	Membership Fees	160,124	137,288	174,500	148,000	148,000
5649110	Utilities - Electric	4,055,212	4,223,371	4,212,000	4,415,500	4,415,500
5649111	Utilities - Natural Gas	316,410	393,031	400,000	400,000	400,000
5652000	Major Projects	251,483	519,637	6,490,830	11,737,181	11,737,181
5653000	Internal Service	1,156,364	1,210,990	1,500,000	1,500,000	1,500,000
5654000	Healthcare Service	0	0	1,000	1,000	1,000
5658000	Banking Services	17,409	18,970	20,000	23,000	23,000
5659000	Professional Services	66,428	73,870	205,500	640,000	640,000
5659038	Facility Maintenance	647,919	538,863	700,000	800,000	800,000
5660000	Legal Services	120,987	199,912	200,000	450,000	450,000
5661000	Taxes and Licenses	3,309,279	3,295,641	5,169,264	5,092,630	5,092,630
5663000	Surety Bond Premiums and Insurance	51,146	21,591	80,000	75,000	75,000
5670000	Prior Year Encumbrance	5,445	29,119	0	0	0
5670000	Prior Year Encumbrances	133,729	270,440	0	0	0
Subtotal		12,629,721	13,862,908	22,287,794	28,817,311	28,817,311
DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS						
5755000	Principal Payments	412,000	422,000	430,000	439,000	439,000
5756000	Interest Payments	74,113	130,728	124,114	117,374	117,374
5757000	Administrative Fees	35,473	44,527	45,000	39,877	39,877
Subtotal		521,586	597,255	599,114	596,251	596,251
Department Total		51,251,650	51,909,653	61,729,573	71,761,995	71,501,494

City of St. Louis
Department Personnel Schedule
FY 2020

July 1, 2019

Dept 415 Water Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount
Dept 4150000 Water Division											
1510	5101	Director of Public Utilities	21M	4349	1.00	1.00	1.00	124,670	124,670	1.00	124,670
1510	5101	Commissioner of Water	20M	4329	1.00	0.00	1.00	95,212	95,212	1.00	95,212
1510	5101	Water Production Executive	19M	4315	1.00	1.00	1.00	94,796	96,226	1.00	96,226
1510	5101	Water Distribution Executive	19M	4314	1.00	1.00	1.00	111,670	113,360	1.00	113,360
1510	5101	Information Systems Support Manager	19M	1363	1.00	1.00	1.00	100,620	102,128	1.00	102,128
1510	5101	Fiscal Manager	18M	1448	1.00	1.00	1.00	107,926	109,538	1.00	109,538
1510	5101	Data Processing Manager	18M	1365	3.00	3.00	3.00	271,206	275,288	3.00	275,288
1510	5101	Special Assistant to the Water Commissio	17M	3538	2.00	2.00	2.00	197,790	198,822	2.00	198,822
1510	5101	Engineering Manager I	17M	4312	2.00	1.00	2.00	149,006	150,280	2.00	150,280
1510	5101	Laboratory Director	17M	3555	1.00	1.00	1.00	91,338	91,338	1.00	91,338
1510	5101	Water Production Engineer	17M	3536	2.00	2.00	2.00	160,628	164,398	2.00	164,398
1510	5101	Accounting Manager	17M	1446	1.00	1.00	1.00	64,844	65,832	1.00	65,832
1510	5101	Water Distribution Superintendent	16M	3535	1.00	1.00	1.00	78,416	78,416	1.00	78,416
1510	5101	Customer Service Manager	16M	1726	1.00	0.00	1.00	59,098	54,860	1.00	54,860
1510	5101	Electrical Engineer (Senior)	16G	4262	1.00	1.00	1.00	63,674	63,674	1.00	63,674
1510	5101	Mechanical Engineer (Senior)	16G	4272	1.00	1.00	1.00	71,708	72,800	1.00	72,800
1510	5101	Chemistry Supervisor	16G	3553	1.00	1.00	1.00	64,610	66,586	1.00	66,586
1510	5101	Programmer/Analyst II	16G	1342	1.00	1.00	1.00	55,692	56,524	1.00	56,524
1510	5101	Technical Support Specialist II	16G	1372	3.00	3.00	3.00	206,778	208,598	3.00	208,598
1510	5101	Process Control Specialist	15G	4265	3.00	2.00	2.00	192,894	140,270	2.00	140,270
1510	5101	Accounting Supervisor	15M	1443	1.00	1.00	1.00	53,066	53,872	1.00	53,872
1510	5101	Technical Support Specialist I	15G	1371	1.00	1.00	1.00	47,814	48,542	1.00	48,542
1510	5101	Programmer/Analyst I	15G	1341	1.00	1.00	1.00	66,352	67,340	1.00	67,340
1510	5101	Supervising Stationary Engineer	15M	3428	1.00	2.00	2.00	52,286	142,246	2.00	142,246
1510	5101	Carpenter Foreman	39T	3213	1.00	1.00	1.00	69,836	69,836	1.00	69,836
1510	5101	Construction Equipment Foreman I	39T	3328	2.00	2.00	2.00	126,178	128,076	2.00	128,076
1510	5101	Electrician Foreman	39T	3225	1.00	1.00	1.00	69,836	69,836	1.00	69,836
1510	5101	Electronic Technician Supervisor	39T	3444	1.00	0.00	1.00	49,270	49,270	1.00	49,270
1510	5101	Supervising Stationary Engineer I	39T	3427	1.00	0.00	0.00	69,836	0	0.00	0
1510	5101	Water Treatment Plant Supervisor II	39T	3519	2.00	2.00	2.00	111,670	139,672	2.00	139,672
1510	5101	Chemist II	14G	3552	2.00	2.00	2.00	102,180	91,988	2.00	91,988
1510	5101	Contract Compliance Officer	14G	1662	1.00	0.00	1.00	41,730	41,730	1.00	41,730
1510	5101	Safety Officer II	14G	1532	1.00	0.00	1.00	46,306	41,730	1.00	41,730
1510	5101	Water Distribution Supervisor	14M	3534	4.00	4.00	4.00	216,086	218,348	4.00	218,348
1510	5101	Water Services Manager	14M	3537	1.00	1.00	1.00	49,166	49,894	1.00	49,894
1510	5101	Medical Technologist (Lead)	14G	5462	1.00	1.00	1.00	52,182	52,182	1.00	52,182
1510	5101	Civil Engineer i	14G	4241	4.00	3.00	3.00	184,860	148,330	3.00	148,330
1510	5101	Executive Secretary II	14G	1135	1.00	1.00	1.00	55,380	55,380	1.00	55,380
1510	5101	Water Meter and Tap Supervisor	14M	3526	1.00	1.00	1.00	51,402	52,182	1.00	52,182
1510	5101	Accountant I	13G	1441	1.00	1.00	1.00	38,636	41,002	1.00	41,002
1510	5101	Chemist I	13G	3551	3.00	3.00	3.00	115,674	109,200	3.00	109,200
1510	5101	Machine Shop Foreman	38T	3238	1.00	1.00	1.00	57,096	57,954	1.00	57,954

City of St. Louis
Department Personnel Schedule
FY 2020

July 1, 2019

Dept 415 Water Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pled	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount
1510	5101	Electrician (Lead)	38T	3224	1.00	0.00	1.00	66,534	39,936	1.00	39,936
1510	5101	Electronic Control Systems Technician	36T	3442	2.00	2.00	4.00	85,956	171,860	4.00	171,860
1510	5101	Water Treatment Plant Supervisor I	38T	3514	4.00	4.00	4.00	266,136	253,396	4.00	253,396
1510	5101	Carpenter (Lead)	37T	3212	1.00	1.00	1.00	57,122	57,980	1.00	57,980
1510	5101	Painter (Lead)	37T	3243	1.00	1.00	1.00	56,290	57,122	1.00	57,122
1510	5101	Engineering Technician I	13G	4224	1.00	0.00	1.00	36,946	36,400	1.00	36,400
1510	5101	Construction Equipment Operator I	35T	3332	1.00	1.00	2.00	34,840	70,200	2.00	70,200
1510	5101	Water Plant Maintenance Manager	17M	3531	1.00	1.00	1.00	83,538	83,538	1.00	83,538
1510	5101	Stationary Engineer	36T	3423	15.00	11.00	13.00	754,572	781,144	13.00	781,144
1510	5101	Pipefitter	36T	3254	8.00	2.00	2.00	334,646	107,848	2.00	107,848
1510	5101	Carpenter	36T	3211	3.00	2.00	3.00	133,822	133,822	3.00	133,822
1510	5101	Electronic Instrument Technician	36T	3443	1.00	0.00	0.00	43,602	0	0.00	0
1510	5101	Water Treatment Plant Operator	36T	3515	37.00	29.00	37.00	1,931,982	1,812,954	37.00	1,812,954
1510	5101	Construction Equipment Operator II	36T	3333	9.00	9.00	9.00	386,906	390,650	9.00	390,650
1510	5101	Painter	36T	3242	1.00	1.00	1.00	52,936	53,716	1.00	53,716
1510	5101	Machinist	36T	3233	1.00	1.00	1.00	49,140	49,868	1.00	49,868
1510	5101	Electrician	36T	3223	3.00	1.00	3.00	125,892	119,236	3.00	119,236
1510	5101	Water Plant Maintenance Mechanic	36T	3541	5.00	4.00	7.00	184,574	257,530	7.00	257,530
1510	5101	Public Information Officer I	13G	1614	1.00	0.00	1.00	36,400	36,400	1.00	36,400
1510	5101	Estimator	13G	4223	1.00	1.00	1.00	55,224	56,888	1.00	56,888
1510	5101	Accounting Coordinator	15M	1444	1.00	1.00	1.00	47,814	49,998	1.00	49,998
1510	5101	Electrical Engineer	15G	4261	0.00	0.00	1.00	0	47,814	1.00	47,814
1510	5101	Customer Service Supervisor	13G	1185	2.00	2.00	2.00	99,762	79,924	2.00	79,924
1510	5101	Water Meter Worker Supervisor	13G	3522	2.00	1.00	2.00	79,820	79,924	2.00	79,924
1510	5101	Fleet Maintenance Foreman I	39T	3266	1.00	1.00	1.00	69,836	69,836	1.00	69,836
1510	5101	Fleet Maintenance Technician II	35T	3262	1.00	1.00	1.00	49,062	49,816	1.00	49,816
1510	5101	Fleet Maintenance Technician III	37T	3263	1.00	0.00	1.00	63,700	38,220	1.00	38,220
1510	5101	Civil Engineer II	15G	4242	1.00	1.00	2.00	47,814	99,320	2.00	99,320
1510	5101	Payroll Supervisor	14G	1173	0.00	1.00	1.00	0	50,648	1.00	50,648
1510	5101	Laboratory Technician	11G	3554	1.00	1.00	1.00	30,862	31,304	1.00	31,304
1510	5101	Account Clerk II	11G	1142	4.00	4.00	4.00	142,116	143,780	4.00	143,780
1510	5101	GIS Specialist I/Graphic Designer	13G	4111	2.00	0.00	4.00	72,800	145,600	4.00	145,600
1510	5101	GIS/Graphic Design Manager	15M	4113	1.00	1.00	1.00	47,814	58,890	1.00	58,890
1510	5101	Water Maintenance Foreman	13G	3517	18.00	17.00	19.00	793,312	838,136	19.00	838,136
1510	5101	Water System Inspector	11G	3524	5.00	4.00	5.00	179,790	190,580	5.00	190,580
1510	5101	CAD Technician	12G	4422	3.00	2.00	2.00	129,350	81,432	2.00	81,432
1510	5101	Payroll Specialist III	12G	1174	1.00	0.00	0.00	33,020	0	0.00	0
1510	5101	Heavy Equipment Operator I	10G	3325	14.00	11.00	14.00	449,800	434,408	14.00	434,408
1510	5101	Inventory Coordinator	10G	1215	1.00	1.00	1.00	30,524	30,992	1.00	30,992
1510	5101	Payroll Specialist II	11G	1172	1.00	0.00	0.00	47,502	0	0.00	0
1510	5101	Inventory Supervisor	11G	1213	1.00	1.00	1.00	47,502	47,502	1.00	47,502
1510	5101	Water Maintenance Worker	11G	3512	40.00	28.00	40.00	1,320,410	1,303,484	40.00	1,303,484
1510	5101	Water Meter Worker	10G	3521	10.00	7.00	10.00	305,864	308,568	10.00	308,568

**City of St. Louis
Department Personnel Schedule
FY 2020**

July 1, 2019

Dept 415 Water Division

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount
1510	5101	Water Plant Maintenance Foreman	39T	3543	1.00	0.00	2.00	69,836	139,672	2.00	139,672
1510	5101	Trades Helper	31T	3281	3.00	2.00	3.00	91,806	92,742	3.00	92,742
1510	5101	Mechanical Maintenance Foreman	38T	3415	1.00	1.00	1.00	66,534	67,522	1.00	67,522
1510	5101	HVAC Mechanic	36T	3417	2.00	0.00	2.00	91,832	72,956	2.00	72,956
1510	5101	Stationary Engineer (Trainee)	36T	3423	0.00	4.00	6.00	0	299,208	6.00	299,208
1510	5101	Water Plant Maintenance Mechanic (Lead	38T	3542	2.00	1.00	2.00	79,872	81,692	2.00	81,692
1510	5101	Water Utility Worker	10G	3513	39.00	26.00	39.00	1,134,692	1,120,600	39.00	1,120,600
1510	5101	Payroll Specialist I	10G	1171	2.00	1.00	2.00	83,564	84,162	2.00	84,162
1510	5101	Telecommunicator	10G	2171	6.00	6.00	6.00	196,612	198,692	6.00	198,692
1510	5101	Account Clerk I	10G	1141	2.00	1.00	2.00	55,848	56,264	2.00	56,264
1510	5101	Customer Service Representative I	10G	1116	14.00	12.00	14.00	428,142	422,136	14.00	422,136
1510	5101	Inventory Control Technician I	08G	1211	3.00	3.00	3.00	80,158	81,380	3.00	81,380
1510	5101	Clerk Typist II	09G	1122	1.00	1.00	1.00	25,714	25,714	1.00	25,714
1510	5101	Custodian	06G	3711	3.00	1.00	2.00	78,988	47,996	2.00	47,996
1510	5101	Messenger/Mail Clerk	05G	1181	1.00	1.00	1.00	26,494	26,910	1.00	26,910
1510	5101	Call In Time	0	0	0.00	0.00	0.00	30,000	30,000	0.00	30,000
1510	5101	Workers Compensation	0	0	0.00	0.00	0.00	-185,674	-187,509	0.00	-187,509
1510	5101	Shift Differential	0	0	0.00	0.00	0.00	46,800	46,800	0.00	46,800
Account Subtotal					350.00	270.00	353.00	15,356,168	15,515,031	353.00	15,515,031
1510	5112	Intern	00	00	0.00	0.00	0.00	20,000	40,000	0.00	40,000
Account Subtotal					0.00	0.00	0.00	20,000	40,000	0.00	40,000
1510	5172	Overtime	0	0	0.00	0.00	0.00	2,000,000	2,500,000	0.00	2,500,000
Account Subtotal					0.00	0.00	0.00	2,000,000	2,500,000	0.00	2,500,000
Department 4150000		Total			350.00	270.00	353.00	17,376,168	18,055,031	353.00	18,055,031
415	Water Division	Total			350.00	270.00	353.00	17,376,168	18,055,031	353.00	18,055,031

**City of St. Louis
FY 2019-20**

July 1, 2019

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

Acc	Account Name	Expend FY17	Expend FY18	Budget FY19	Request FY20	Budget FY20
PERSONAL SERVICES						
5101000	Salaries -Regular Employees	22,137,488	21,726,614	22,702,680	23,166,702	23,166,702
5102000	Salaries-Uniformed Positions	4,086,873	3,934,437	3,897,816	4,270,786	4,270,786
5111000	Salaries-Temporary Employees	0	3,261	1,000	2,500	2,500
5112000	Salaries-Per Performance Employees	37,204	32,581	110,663	120,663	120,663
5136000	Employer Social Security Coverage	1,889,915	1,813,867	2,038,322	2,095,374	2,095,972
5137000	Employees Health Insurance	3,248,363	3,322,747	3,829,250	4,433,275	4,117,960
5138000	Employee Retirement Plan	2,752,404	2,552,321	2,774,191	2,840,238	2,840,238
5138100	Employee Retirement - Debt Contribution	395,902	417,815	454,054	0	463,334
5140000	Firemen's Retirement System	1,186,315	1,257,630	271,514	0	0
5140002	Firefighters' Retirement Plan	0	0	802,279	0	899,572
5142000	Employees Life Insurance	111,119	105,961	84,324	86,977	107,006
5143000	Unemployment Compensation	0	0	9,010	9,163	9,163
5144000	Workers' Compensation - Disability	72,120	61,631	169,495	152,142	152,142
5144201	Long Term Disability	34,927	33,376	0	0	0
5145000	Workers' Compensation - Settlements	159,238	0	200,870	200,012	200,012
5146000	Workers' Compensation - Medical	0	0	757,900	779,836	779,836
5147000	Workers Comp - Insurance & Admin.	286,307	464,146	393,436	406,075	397,844
5150000	Employee Carfare	1,718,326	1,039,564	1,756,014	1,789,008	1,789,008
5160000	Salary Increase	0	0	398,753	411,562	411,562
5170000	Prior Year Encumbrance	510,000	800,000	0	0	0
5172000	Overtime - Regular Employees	1,309,379	1,457,246	1,372,650	1,575,050	1,575,050
	Subtotal	39,935,880	39,023,197	42,024,221	42,339,363	43,399,350
MATERIALS and SUPPLIES						
5235000	Office Supplies	226,885	273,337	391,179	371,856	371,856
5236000	Communications	1,198	2,539	2,900	5,880	5,880
5237000	Public Health and Safety	244,395	254,049	361,534	381,893	381,893
5238000	Facility and Grounds	3,151,760	2,805,307	4,902,298	5,186,153	5,186,153
5239000	Fleet	952,135	1,014,502	1,230,766	1,118,220	1,118,220
5246000	Education and Training	51,333	36,563	81,080	86,019	86,019
5250000	Environmental	613	456	2,000	3,500	3,500
5270000	Prior Year Encumbrances	299,478	260,904	0	0	0
	Subtotal	4,927,797	4,647,657	6,971,757	7,153,521	7,153,521
RENTAL and NON-CAPITAL LEASES						
5335000	Office Rental/Lease	45,674	54,042	70,167	76,205	76,205
5337000	Public Health and Safety	1,912	1,769	3,700	2,000	2,000
5338000	Facility and Grounds	41,407	50,410	67,500	69,900	69,900
5350000	Environmental	0	0	1,250	1,250	1,250
5370000	Prior Year Encumbrances	3,598	3,045	0	0	0
	Subtotal	92,591	109,266	142,617	149,355	149,355
NON-CAPITAL EQUIPMENT						
5435000	Office Equipment	44,525	46,074	128,017	163,700	163,700
5436000	Communications	0	0	23,992	126,500	126,500
5437000	Public Health and Safety	2,530	0	10,000	10,000	10,000

**City of St. Louis
FY 2019-20**

July 1, 2019

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

Acc	Account Name	Expend FY17	Expend FY18	Budget FY19	Request FY20	Budget FY20
5438000	Facility and Grounds	52,048	33,860	49,350	55,883	55,883
5439000	Fleet	11,261	0	9,500	15,300	15,300
5450000	Environmental	0	0	5,000	5,000	5,000
5470000	Prior Year Encumbrances	16,982	9,600	0	0	0
	Subtotal	127,346	89,534	225,859	376,383	376,383
	CAPITAL ASSETS					
5535000	Office Equipment	73,598	217,307	0	395,000	395,000
5537000	Public Health and Safety	6,015	0	0	0	0
5538000	Facility and Grounds	42,423	52,136	142,773	328,000	328,000
5539000	Fleet	290,501	170,759	708,700	737,250	737,250
5570000	Prior Year Encumbrances	535,603	333,061	0	0	0
5580000	Capital Leases	15,333	15,333	15,333	15,333	15,333
	Subtotal	963,473	788,596	866,806	1,475,583	1,475,583
	CONTRACTUAL and OTHER SERVICES					
5635000	Office Services	579,057	463,806	666,205	897,899	897,899
5636000	Communications	425,002	367,543	595,756	499,000	499,000
5637000	Public Health and Safety	5,250,589	5,721,788	7,036,694	7,206,100	7,206,100
5638000	Facility and Grounds	11,924,199	13,850,159	18,643,630	19,348,165	19,348,165
5639000	Fleet	264,871	307,097	474,800	435,800	435,800
5645000	Travel	123,117	140,743	169,953	194,005	194,005
5646000	Education and Training	160,847	143,296	222,326	219,092	219,092
5647000	Transportation	2,677	2,684	5,920	5,420	5,420
5648000	Membership Fees	114,201	171,379	206,957	193,868	193,868
5649000	Utilities	5,961,595	6,295,048	6,666,440	6,803,940	6,803,940
5650000	Environmental	712,806	676,711	1,326,778	1,306,453	1,306,453
5653000	Internal Service	1,372,780	1,419,923	1,843,965	1,744,155	1,744,155
5654000	Healthcare Service	15,920	15,043	25,890	27,040	27,040
5658000	Banking Services	167,374	248,037	260,000	254,500	254,500
5659000	Professional Services	4,868,684	2,135,946	3,675,483	4,924,005	4,924,005
5660000	Legal Services	231,387	162,817	557,800	982,800	982,800
5661000	Taxes and Licenses	4,782,743	4,970,157	6,875,260	7,098,200	7,098,200
5663000	Surety Bond Premiums and Insurance	1,517,298	1,624,732	2,330,100	2,394,700	2,394,700
5668000	Lobbying	213,316	222,502	319,500	319,500	319,500
5670000	Prior Year Encumbrances	5,069,178	7,100,442	0	0	0
	Subtotal	43,757,641	46,039,853	51,903,457	54,854,642	54,854,642
	DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS					
5755000	Principal Payments	38,667,559	40,758,939	36,616,307	36,849,898	36,849,898
5756000	Interest Payments	35,900,769	28,710,088	31,897,137	30,036,879	30,036,879
5757000	Administrative Fees	39,947	34,653	52,000	60,000	60,000
5770000	Prior Year Encumbrance	1,354	5,450	0	0	0
	Subtotal	74,609,629	69,509,130	68,565,444	66,946,777	66,946,777
	Department Total	164,414,357	160,207,233	170,700,161	173,295,624	174,355,611

**City of St. Louis
Department Personnel Schedule
FY 2020**

July 1, 2019

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount
Dept 4200000 The City of St. Louis Airport Commission											
1511	5101	Director of Airports	23M	1658	1.00	1.00	1.00	212,108	212,108	1.00	212,108
1511	5101	Airport Deputy Director Operations	21M	1639	1.00	1.00	1.00	140,426	142,532	1.00	142,532
1511	5101	Airport Deputy Director for Planning & De	21M	1652	1.00	1.00	1.00	144,684	146,848	1.00	146,848
1511	5101	Airport Deputy Director Finance and Admi	21M	1686	1.00	1.00	1.00	126,542	128,440	1.00	128,440
1511	5101	Airport Assistant Director/Operations & M	19M	1634	1.00	1.00	1.00	111,670	113,360	1.00	113,360
1511	5101	Airport Assistant Director Finance and Ac	19M	1651	1.00	1.00	1.00	85,410	85,410	1.00	85,410
1511	5101	Airport Assistant Director Planning and En	19M	1653	1.00	1.00	1.00	122,096	123,942	1.00	123,942
1511	5101	Airport Assistant Director Community Pro	19M	1655	1.00	1.00	1.00	96,226	108,394	1.00	108,394
1511	5101	Airport Assistant Director Air Service and	19M	1688	1.00	1.00	1.00	130,130	132,080	1.00	132,080
1511	5101	Environmental Regulatory Compliance an	19M	1659	1.00	1.00	1.00	99,138	100,620	1.00	100,620
1511	5101	Information Systems Support Manager	19M	1363	1.00	1.00	1.00	125,788	130,130	1.00	130,130
1511	5101	Airport Properties Division Manager	18M	1654	1.00	1.00	1.00	82,550	83,798	1.00	83,798
1511	5101	Data Processing Manager	18M	1365	3.00	2.00	3.00	336,102	300,456	3.00	300,456
1511	5101	Airport Planning Manager	18M	1656	1.00	1.00	1.00	113,282	114,972	1.00	114,972
1511	5101	Public Information Manager	18M	1617	1.00	1.00	1.00	104,754	106,340	1.00	106,340
1511	5101	Human Resources Manager	18M	1523	1.00	1.00	1.00	77,792	87,620	1.00	87,620
1511	5101	Engineering Manager II	18M	4313	1.00	1.00	1.00	109,538	113,282	1.00	113,282
1511	5101	Airport Police Chief	17M	2147	1.00	1.00	1.00	87,334	82,290	1.00	82,290
1511	5101	Engineering Manager I	17M	4312	0.00	0.00	1.00	0	62,946	1.00	62,946
1511	5101	Architectural Manager	17M	4434	1.00	1.00	1.00	98,670	98,670	1.00	98,670
1511	5101	Procurement/Purchasing Manager II	17M	1227	1.00	1.00	1.00	63,882	64,844	1.00	64,844
1511	5101	Accounting Manager	17M	1446	1.00	3.00	3.00	77,532	204,594	3.00	204,594
1511	5101	Construction and Maintenance Manager	17M	3759	1.00	1.00	1.00	77,532	78,702	1.00	78,702
1511	5101	Executive Assistant II	17M	1629	1.00	1.00	1.00	98,670	98,670	1.00	98,670
1511	5101	Programmer/Analyst III	17G	1343	9.00	7.00	9.00	639,860	646,438	9.00	646,438
1511	5101	Technical Support Specialist II	16G	1372	1.00	0.00	1.00	85,904	54,860	1.00	54,860
1511	5101	Airport Fleet Maintenance Manager	16M	3273	1.00	1.00	1.00	76,128	77,272	1.00	77,272
1511	5101	Airport Operations Supervisor	16M	1636	3.00	2.00	3.00	165,412	194,246	3.00	194,246
1511	5101	Accounting Manager I	16M	1445	2.00	0.00	0.00	110,552	0	0.00	0
1511	5101	Executive Assistant I	16M	1628	2.00	1.00	2.00	125,502	116,662	2.00	116,662
1511	5101	Civil Engineer III/Computer Network Coor	16G	4244	1.00	1.00	1.00	72,800	73,892	1.00	73,892
1511	5101	Civil Engineer III	16G	4243	2.00	2.00	2.00	152,256	154,544	2.00	154,544
1511	5101	Electrical Engineer (Senior)	16G	4262	1.00	0.00	1.00	82,004	54,860	1.00	54,860
1511	5101	Airport Properties Supervisor	15G	1682	1.00	1.00	1.00	48,542	49,270	1.00	49,270
1511	5101	Civil Engineer Supervisor	16G	4245	1.00	1.00	1.00	85,904	85,904	1.00	85,904
1511	5101	Program Manager II	16M	1694	1.00	1.00	1.00	67,574	68,588	1.00	68,588
1511	5101	Electrical Supervisor	15M	3226	1.00	1.00	1.00	74,906	74,906	1.00	74,906
1511	5101	Safety Officer III	15G	1533	1.00	1.00	1.00	47,814	49,998	1.00	49,998
1511	5101	Contract Supervisor	15G	1664	1.00	1.00	1.00	63,440	64,402	1.00	64,402
1511	5101	Airport Risk Manager	15G	1683	1.00	1.00	1.00	63,440	64,402	1.00	64,402
1511	5101	Accounting Coordinator	15M	1444	2.00	2.00	2.00	98,566	100,048	2.00	100,048
1511	5101	Airfield Operations Specialist (Lead)	15G	1635	3.00	2.00	3.00	144,898	147,810	3.00	147,810

City of St. Louis
Department Personnel Schedule
FY 2020

July 1, 2019

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount
1511	5101	Programmer/Analyst I	15G	1341	2.00	2.00	2.00	95,628	95,628	2.00	95,628
1511	5101	Civil Engineer II	15G	4242	2.00	2.00	2.00	123,214	125,086	2.00	125,086
1511	5101	Accounting Supervisor	15M	1443	1.00	1.00	1.00	69,368	70,408	1.00	70,408
1511	5101	Administrative Assistant III	15M	1623	2.00	2.00	2.00	127,582	127,582	2.00	127,582
1511	5101	Airfield Maintenance Supervisor	15M	1638	1.00	1.00	1.00	71,474	72,540	1.00	72,540
1511	5101	Program Manager I	15M	1693	2.00	2.00	3.00	114,946	150,852	3.00	150,852
1511	5101	Environmental Engineer	15G	4254	2.00	2.00	2.00	97,084	98,540	2.00	98,540
1511	5101	Airport Power Plant Manager	15M	1687	1.00	0.00	1.00	74,906	47,814	1.00	47,814
1511	5101	Airport Police Captain	15M	2145	1.00	1.00	1.00	47,814	78,780	1.00	78,780
1511	5101	Electronic Technician Supervisor	39T	3444	1.00	1.00	1.00	58,916	58,916	1.00	58,916
1511	5101	Electrician Foreman	39T	3225	3.00	3.00	3.00	203,138	210,548	3.00	210,548
1511	5101	Supervising Stationary Engineer I	39T	3427	2.00	2.00	2.00	133,302	150,930	2.00	150,930
1511	5101	Painter Foreman	39T	3245	1.00	1.00	1.00	69,836	69,836	1.00	69,836
1511	5101	Fleet Maintenance Technician IV	38T	3265	3.00	3.00	3.00	163,540	182,572	3.00	182,572
1511	5101	Graphic Arts Technician	37T	4187	1.00	1.00	2.00	57,980	76,440	2.00	76,440
1511	5101	Airfield Painter/Maintenance Worker (Lea	37T	3248	1.00	1.00	1.00	48,490	49,218	1.00	49,218
1511	5101	Fleet Maintenance Foreman I	39T	3266	3.00	3.00	3.00	202,202	203,138	3.00	203,138
1511	5101	Electrician (Lead)	38T	3224	6.00	6.00	6.00	370,734	362,856	6.00	362,856
1511	5101	Painter	36T	3242	6.00	3.00	5.00	285,714	211,458	5.00	211,458
1511	5101	HVAC Foreman	39T	3418	1.00	1.00	1.00	69,836	70,876	1.00	70,876
1511	5101	Airfield Painter/Maintenance Worker	36T	3247	7.00	4.00	7.00	290,602	291,590	7.00	291,590
1511	5101	Mechanical Maintenance Foreman	38T	3415	4.00	4.00	4.00	244,738	253,448	4.00	253,448
1511	5101	Electronic Control Systems Technician	36T	3442	3.00	2.00	3.00	134,810	122,408	3.00	122,408
1511	5101	Fleet Maintenance Technician III	37T	3263	14.00	13.00	14.00	724,230	736,918	14.00	736,918
1511	5101	Stationary Engineer	36T	3423	11.00	9.00	11.00	582,946	626,210	11.00	626,210
1511	5101	Airport Facility Inspector	37T	3951	0.00	0.00	1.00	0	38,220	1.00	38,220
1511	5101	Mechanical Maintenance Worker	35T	3413	12.00	8.00	12.00	584,350	564,200	12.00	564,200
1511	5101	Fleet Maintenance Technician II	35T	3262	1.00	0.00	1.00	34,840	34,840	1.00	34,840
1511	5101	Electrician	36T	3223	20.00	18.00	20.00	967,330	991,874	20.00	991,874
1511	5101	HVAC Mechanic	36T	3417	3.00	1.00	3.00	109,980	110,526	3.00	110,526
1511	5101	Telecommunications Specialist	14G	1853	1.00	1.00	1.00	62,374	63,310	1.00	63,310
1511	5101	Engineering Technician II	14G	4225	2.00	2.00	2.00	116,844	118,586	2.00	118,586
1511	5101	Airport Properties Specialist	14G	1681	2.00	2.00	2.00	91,624	93,002	2.00	93,002
1511	5101	Housekeeping Manager	14G	3719	1.00	0.00	1.00	46,306	41,730	1.00	41,730
1511	5101	Airport Building Maintenance Supervisor	14M	1684	1.00	1.00	1.00	65,234	66,222	1.00	66,222
1511	5101	Airfield Maintenance Foreman	14G	3322	7.00	7.00	7.00	382,772	394,940	7.00	394,940
1511	5101	Airfield Operations Specialist	14G	1631	8.00	7.00	8.00	337,012	336,336	8.00	336,336
1511	5101	Facilities Maintenance Worker	35T	3419	12.00	11.00	14.00	483,184	555,490	14.00	555,490
1511	5101	Airport Police Lieutenant	14G	2144	7.00	7.00	7.00	436,488	450,268	7.00	450,268
1511	5101	Civil Engineer I	14G	4241	1.00	1.00	1.00	41,730	54,548	1.00	54,548
1511	5101	Safety Officer II	14G	1532	2.00	2.00	2.00	111,540	112,242	2.00	112,242
1511	5101	Executive Secretary II	14G	1135	2.00	2.00	2.00	103,922	104,598	2.00	104,598
1511	5101	Contract Compliance Officer	14G	1662	7.00	6.00	8.00	331,968	389,194	8.00	389,194

**City of St. Louis
Department Personnel Schedule
FY 2020**

July 1, 2019

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pled	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount
1511	5101	Accountant II	14G	1442	6.00	7.00	7.00	272,766	333,658	7.00	333,658
1511	5101	Administrative Assistant II	14G	1622	3.00	2.00	3.00	160,758	145,288	3.00	145,288
1511	5101	Electrical Engineer	15G	4261	1.00	0.00	1.00	47,814	47,814	1.00	47,814
1511	5101	Airport Emergency Preparedness Coordin	14G	1630	1.00	1.00	1.00	41,730	50,648	1.00	50,648
1511	5101	Landscape Supervisor	14G	3634	1.00	1.00	1.00	42,354	43,004	1.00	43,004
1511	5101	Clerical Supervisor	13G	1115	1.00	1.00	1.00	49,764	50,518	1.00	50,518
1511	5101	Airport Properties Inspector	13G	4222	1.00	1.00	1.00	44,824	45,500	1.00	45,500
1511	5101	Procurement Specialist	13G	1225	1.00	1.00	1.00	41,002	41,626	1.00	41,626
1511	5101	Public Information Officer I	13G	1614	1.00	1.00	1.00	46,878	37,492	1.00	37,492
1511	5101	Customer Service Supervisor	13G	1185	1.00	1.00	1.00	39,208	39,806	1.00	39,806
1511	5101	Airfield Maintenance Worker (Lead)	13G	3327	9.00	9.00	11.00	397,722	474,474	11.00	474,474
1511	5101	Administrative Assistant I	13G	1621	2.00	2.00	3.00	76,752	117,806	3.00	117,806
1511	5101	Housekeeping Supervisor II	13G	3716	1.00	1.00	1.00	45,500	45,500	1.00	45,500
1511	5101	Accountant I	13G	1441	2.00	1.00	1.00	73,346	40,404	1.00	40,404
1511	5101	Airport Police Sergeant	13G	2143	10.00	9.00	10.00	539,942	525,044	10.00	525,044
1511	5101	Program Specialist II	12G	1691	3.00	2.00	3.00	102,700	103,740	3.00	103,740
1511	5101	Airfield Maintenance Worker	12G	3324	42.00	39.00	42.00	1,586,364	1,582,854	42.00	1,582,854
1511	5101	Airport Police Officer	12G	2141	58.00	47.00	58.00	2,426,320	2,415,842	58.00	2,415,842
1511	5101	CAD Technician	12G	4422	2.00	2.00	2.00	77,792	78,364	2.00	78,364
1511	5101	Executive Secretary I	12G	1134	7.00	6.00	6.00	282,906	251,004	6.00	251,004
1511	5101	Telecommunications Supervisor	12G	2173	0.00	0.00	1.00	0	33,020	1.00	33,020
1511	5101	Fleet Maintenance Technician I	31T	3261	0.00	0.00	1.00	0	29,094	1.00	29,094
1511	5101	Trades Helper	31T	3281	2.00	2.00	2.00	61,386	71,942	2.00	71,942
1511	5101	Customer Service Representative II	11G	1117	2.00	1.00	2.00	66,456	60,788	2.00	60,788
1511	5101	Account Clerk II	11G	1142	3.00	3.00	3.00	116,948	118,690	3.00	118,690
1511	5101	Housekeeping Supervisor I	11G	3715	4.00	4.00	4.00	149,240	151,528	4.00	151,528
1511	5101	Payroll Specialist II	11G	1172	2.00	2.00	2.00	66,586	67,106	2.00	67,106
1511	5101	Payroll Specialist I	10G	1171	2.00	2.00	2.00	58,006	58,864	2.00	58,864
1511	5101	Gardener	10G	3632	2.00	0.00	3.00	57,538	83,772	3.00	83,772
1511	5101	Account Clerk I	10G	1141	1.00	0.00	0.00	27,924	0	0.00	0
1511	5101	Secretary II	10G	1132	1.00	2.00	2.00	41,730	76,752	2.00	76,752
1511	5101	Telecommunicator	10G	2171	5.00	4.00	5.00	153,634	154,674	5.00	154,674
1511	5101	Secretary I	09G	1131	6.00	5.00	6.00	184,470	185,250	6.00	185,250
1511	5101	Assistant Mechanical Maintenance Worke	09G	3412	1.00	1.00	1.00	40,196	40,196	1.00	40,196
1511	5101	Clerk II	09G	1113	1.00	0.00	0.00	40,196	0	0.00	0
1511	5101	Laborer (Lead)	09G	3112	1.00	1.00	1.00	34,112	34,632	1.00	34,632
1511	5101	Clerk Typist II	09G	1122	3.00	2.00	3.00	88,764	89,310	3.00	89,310
1511	5101	Laborer	08G	3111	14.00	10.00	13.00	402,740	370,656	13.00	370,656
1511	5101	Inventory Control Technician I	08G	1211	2.00	2.00	2.00	55,120	51,844	2.00	51,844
1511	5101	Receptionist	08G	1161	1.00	1.00	1.00	37,388	37,388	1.00	37,388
1511	5101	Clerk Typist I	08G	1121	4.00	3.00	4.00	106,080	104,858	4.00	104,858
1511	5101	Custodian (Lead)	07G	3712	1.00	1.00	1.00	29,406	29,848	1.00	29,848
1511	5101	Custodian	06G	3711	27.00	23.00	27.00	759,850	751,166	27.00	751,166

**City of St. Louis
Department Personnel Schedule
FY 2020**

July 1, 2019

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grad	Cod	Curr Auth	Occu- pied	FY 2020 Req	Original Amt FY 2019	FY 2020 Req Amt	FY 2020 Position	FY 2020 Amount	
1511	5101	Messenger/Mail Clerk	05G	1181	1.00	1.00	1.00	30,602	31,070	1.00	31,070	
Account Subtotal					468.00	401.00	477.00	22,702,680	23,166,702	477.00	23,166,702	
1511	5102	Battalion Fire Chief	77F	2227	1.00	1.00	1.00	89,336	95,498	1.00	95,498	
1511	5102	Fire Captain	72F	2226	9.00	9.00	9.00	684,294	733,330	9.00	733,330	
1511	5102	Fire Private	69F	2222	52.00	51.00	52.00	3,124,186	3,441,958	52.00	3,441,958	
Account Subtotal					62.00	61.00	62.00	3,897,816	4,270,786	62.00	4,270,786	
1511	5112	Per Performance Employees	000	0000	0.00	0.00	0.00	110,663	120,663	0.00	120,663	
Account Subtotal					0.00	0.00	0.00	110,663	120,663	0.00	120,663	
1511	5172	Overtime	0	0	0.00	0.00	0.00	1,372,650	1,575,050	0.00	1,575,050	
Account Subtotal					0.00	0.00	0.00	1,372,650	1,575,050	0.00	1,575,050	
Department 4200000 Total					530.00	462.00	539.00	28,083,809	29,133,201	539.00	29,133,201	
420	The City of St. Louis Airport Commissi				Total	530.00	462.00	539.00	28,083,809	29,133,201	539.00	29,133,201