City of St. Louis
FY 2013-14

April 17, 2013

Fund 1117

Dept 4010000 Communications Division

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	535,529	530,135	525,902	0	532,246
5112000	Salaries-Per Performance Employe	157,685	80,650	118,000	0	100,000
5136000	Employer Social Security Coverage	54,097	46,888	49,373	0	48,482
5137000	Employees Health Insurance	52,664	54,599	62,073	0	66,297
5138000	Employee Retirement Plan	62,799	66,510	75,046	0	82,817
5138100	Employee Retirement - Debt Contri	11,925	11,792	7,889	0	10,113
5142000	Employees Life Insurance	1,654	1,639	2,303	0	2,331
5147000	Workers Comp - Insurance & Admi	6,426	6,362	6,311	0	6,387
5172000	Overtime - Regular Employees	11,698	223	1,500	0	1,500
5197000	Reserve for Twenty-Seventh Pay	2,711	2,306	2,156	0	2,182
	Subtotal	**897,188**	**801,104**	**850,553**	**0**	**852,355**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	4,838	3,903	10,000	0	9,000
5236000	Communications	4,456	3,146	5,000	0	4,000
5237000	Public Health and Safety	429	359	600	0	600
5238000	Facility and Grounds	10,658	6,553	18,000	0	16,000
5239000	Fleet	0	26	100	0	100
5246000	Education and Training	281	340	500	0	100
	Subtotal	**20,662**	**14,327**	**34,200**	**0**	**29,800**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	3,308	2,596	4,000	0	2,000
	Subtotal	**3,308**	**2,596**	**4,000**	**0**	**2,000**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	0	0	1,500	0	1,500
5438000	Facility and Grounds	1,599	0	2,000	0	2,000
	Subtotal	**1,599**	**0**	**3,500**	**0**	**3,500**
	CAPITAL ASSETS					
5580117	Capital Lease-Equipment	13,296	0	0	0	0
	Subtotal	**13,296**	**0**	**0**	**0**	**0**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	1,285	1,420	3,000	0	2,000
5636000	Communications	11,592	11,159	14,600	0	12,000
5637000	Public Health and Safety	0	0	200	0	200
5638000	Facility and Grounds	9,982	7,517	20,000	0	15,000
5639000	Fleet	9,871	9,254	12,000	0	7,000
5646000	Education and Training	0	335	250	0	2,100
5647000	Transportation	51	51	150	0	100
5653000	Internal Service	26	44	200	0	100
5655000	Internal Service - Gasoline & Diese	0	0	9,002	0	4,000
5659003	Public Relations	3,200	2,383	3,085	0	2,000
	Subtotal	**36,007**	**32,163**	**62,487**	**0**	**44,500**
	Department Total	**972,060**	**850,190**	**954,740**	**0**	**932,155**

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 401 Communications Division

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**4010000**	**Communications Division**									
1117	5101	Commissioner of Communications	17M	1811	1.00	1.00	0.00	73,060	0	1.00	74,516
1117	5101	Video Production Manager	16M	1812	1.00	1.00	0.00	60,008	0	1.00	61,204
1117	5101	Video Production Supervisor	40T	1821	1.00	1.00	0.00	47,892	0	1.00	44,694
1117	5101	Video Engineer	40T	1823	1.00	1.00	0.00	50,934	0	1.00	51,948
1117	5101	Video Production Specialist	36T	1822	4.00	4.00	0.00	159,926	0	4.00	163,124
1117	5101	Telecommunications Inspector	13G	1824	2.00	2.00	0.00	87,334	0	2.00	89,076
1117	5101	Executive Secretary I	12G	1134	1.00	1.00	0.00	46,748	0	1.00	47,684
		Account Subtotal			**11.00**	**11.00**	**0.00**	**525,902**	**0**	**11.00**	**532,246**
1117	5112	Video Assistant (Advanced)	15G	1822	0.00	0.00	0.00	71,000	0	0.00	65,000
1117	5112	Video Assistant (Talent)	15G	1822	0.00	0.00	0.00	45,000	0	0.00	33,500
1117	5112	Video Engineer	40T	1823	0.00	0.00	0.00	2,000	0	0.00	1,500
		Account Subtotal			**0.00**	**0.00**	**0.00**	**118,000**	**0**	**0.00**	**100,000**
1117	5172	Overtime	0	0	0.00	0.00	0.00	1,500	0	0.00	1,500
		Account Subtotal			**0.00**	**0.00**	**0.00**	**1,500**	**0**	**0.00**	**1,500**
		Department 4010000 Total			**11.00**	**11.00**	**0.00**	**645,402**	**0**	**11.00**	**633,746**
401		**Communications Division Total**			**11.00**	**11.00**	**0.00**	**645,402**	**0**	**11.00**	**633,746**

City of St. Louis
FY 2013-14

April 17, 2013

Fund 1510

Dept 4150000 Water Division

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	14,283,003	13,982,557	14,620,112	14,812,338	14,812,338
5111000	Salaries-Temporary Employees	0	0	155,000	50,000	50,000
5112000	Salaries-Per Performance Employe	5,890	21,366	10,000	10,000	10,000
5136000	Employer Social Security Coverage	1,120,131	1,096,695	1,180,404	1,195,109	1,195,109
5137000	Employees Health Insurance	1,503,416	1,525,111	1,924,263	2,068,165	2,055,207
5138000	Employee Retirement Plan	1,693,764	1,732,699	2,086,290	2,295,913	2,304,801
5138100	Employee Retirement - Debt Contri	317,925	307,183	219,411	296,246	281,435
5142000	Employees Life Insurance	43,590	41,961	64,036	64,877	64,877
5144000	Workers' Compensation - Disability	56,585	60,382	176,640	178,319	178,319
5145000	Workers' Compensation - Settleme	300,000	300,000	300,000	300,000	300,000
5146000	Workers' Compensation - Medical	65,101	114,148	300,000	300,000	300,000
5147000	Workers Comp - Insurance & Admi	171,385	167,791	175,441	177,748	177,748
5172000	Overtime - Regular Employees	1,021,758	988,881	800,000	800,000	800,000
5197000	Reserve for Twenty-Seventh Pay	63,614	60,548	59,942	60,509	60,509
	Subtotal	**20,646,162**	**20,399,322**	**22,071,539**	**22,609,224**	**22,590,343**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	47,404	59,601	112,000	159,000	159,000
5236000	Communications	965	0	0	0	0
5237000	Public Health and Safety	5,460,490	5,292,357	6,887,500	6,807,500	6,807,500
5238000	Facility and Grounds	2,470,023	2,931,599	3,408,000	3,633,500	3,633,500
5239000	Fleet	527,542	544,544	625,000	617,000	617,000
5246000	Education and Training	3,587	1,366	4,500	5,500	5,500
5252000	Major Projects	13,201	203,796	0	0	0
5270000	Prior Year Encumbrances	347,960	603,108	0	0	0
	Subtotal	**8,871,172**	**9,636,371**	**11,037,000**	**11,222,500**	**11,222,500**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	22,086	15,084	28,500	24,000	24,000
5337000	Public Health and Safety	2,203	1,789	5,500	5,500	5,500
5338000	Facility and Grounds	245,415	122,879	333,500	307,500	307,500
5339000	Fleet	14,561	9,261	53,000	54,000	54,000
5370000	Prior Year Encumbrances	15,232	4,915	0	0	0
	Subtotal	**299,497**	**153,928**	**420,500**	**391,000**	**391,000**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	5,337	19,532	26,500	29,500	29,500
5437000	Public Health and Safety	9,778	0	10,400	28,000	28,000
5438000	Facility and Grounds	59,463	43,601	131,200	166,150	166,150
5452000	Major Projects	9,097	34,546	0	0	0
5470000	Prior Year Encumbrances	0	2,376	0	0	0
	Subtotal	**83,675**	**100,055**	**168,100**	**223,650**	**223,650**
	CAPITAL ASSETS					
5535000	Office and Computer	25,798	6,489	6,000	6,000	6,000
5537000	Public Health and Safety	48,635	54,321	34,000	63,000	63,000

City of St. Louis
FY 2013-14

April 17, 2013

Fund 1510

Dept 4150000 Water Division

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
5538000	Facility and Grounds	215,738	221,067	732,400	536,800	536,800
5539000	Fleet	127,700	308,191	925,000	1,141,500	1,141,500
5570000	Prior Year Encumbrances	0	50,206	0	0	0
	Subtotal	**417,871**	**640,274**	**1,697,400**	**1,747,300**	**1,747,300**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	217,094	259,517	307,000	332,500	332,500
5636000	Communications	365,014	410,008	385,000	411,200	411,200
5637000	Public Health and Safety	216,761	227,120	239,500	242,000	242,000
5638000	Facility and Grounds	961,662	868,145	1,504,500	1,180,000	1,180,000
5639000	Fleet	119,868	165,066	136,500	220,000	220,000
5645000	Travel	197	0	5,000	5,000	5,000
5646000	Education and Training	3,490	6,582	25,000	15,000	15,000
5647000	Transportation	7,285	8,416	11,200	10,700	10,700
5647140	Transportation-Oper Labor	40	0	0	0	0
5648000	Membership Fees	121,196	29,955	135,500	135,500	135,500
5649000	Utilities	11,146	3,917	0	0	0
5649110	Utilities - Electric	3,338,273	3,516,444	3,400,000	3,600,000	3,600,000
5649111	Utilities - Natural Gas	422,724	351,370	500,000	500,000	500,000
5650000	Environmental	0	0	5,000	5,000	5,000
5652000	Major Projects	126,395	95,829	910,000	1,050,000	1,050,000
5653000	Internal Service	1,667,407	961,116	975,000	975,000	975,000
5654000	Healthcare Service	1,910	1,630	2,000	1,000	1,000
5658000	Banking Services	4,746	2,238	15,000	15,000	15,000
5659000	Professional Services	146,082	106,467	1,620,000	1,320,000	1,320,000
5659038	Facility Maintenance	649,632	727,131	0	0	0
5660000	Legal Services	104,308	401,395	110,000	110,000	110,000
5661000	Taxes and Licenses	4,346,086	3,350,575	5,265,000	5,468,000	5,468,000
5663000	Surety Bond Premiums and Insura	48,438	50,374	69,000	74,500	74,500
5670000	Prior Year Encumbrances	57,485	93,916	500,000	500,000	500,000
	Subtotal	**12,937,239**	**11,637,211**	**16,120,200**	**16,170,400**	**16,170,400**
	DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS					
5755000	Principal Payments	3,585,000	16,000,000	3,895,000	3,765,000	3,765,000
5756000	Interest Payments	809,119	599,188	143,000	85,600	85,600
5757000	Administrative Fees	2,605	211,545	30,000	30,000	30,000
	Subtotal	**4,396,724**	**16,810,733**	**4,068,000**	**3,880,600**	**3,880,600**
	Department Total	**47,652,340**	**59,377,894**	**55,582,739**	**56,244,674**	**56,225,793**

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 415 Water Division

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**4150000**	**Water Division**									
1510	5101	Director of Public Utilities	21M	4349	1.00	1.00	1.00	102,726	102,726	1.00	102,726
1510	5101	Commissioner of Water	20M	4329	1.00	0.00	1.00	95,212	95,212	1.00	95,212
1510	5101	Fiscal Operations Support Manager	19M	1491	1.00	1.00	1.00	111,748	113,984	1.00	113,984
1510	5101	Water Production Executive	19M	4315	1.00	0.00	1.00	82,914	82,914	1.00	82,914
1510	5101	Water Distribution Executive	19M	4314	1.00	1.00	1.00	108,394	110,552	1.00	110,552
1510	5101	Data Processing Manager	18M	1365	3.00	3.00	3.00	251,264	242,866	3.00	242,866
1510	5101	Water Production Engineer	17M	3536	2.00	2.00	3.00	167,960	256,971	3.00	256,971
1510	5101	Special Assistant to the Water Commissio	17M	3538	2.00	2.00	2.00	179,374	182,962	2.00	182,962
1510	5101	Engineering Manager I	17M	4312	2.00	2.00	2.00	177,086	180,622	2.00	180,622
1510	5101	Accounting Manager II	17M	1446	1.00	1.00	1.00	93,912	95,784	1.00	95,784
1510	5101	Water Distribution Superintendent	16M	3535	1.00	1.00	1.00	70,304	71,708	1.00	71,708
1510	5101	Electrical Engineer (Senior)	16P	4262	0.00	1.00	1.00	0	54,860	1.00	54,860
1510	5101	Civil Engineer III	16P	4243	2.00	2.00	2.00	136,604	139,334	2.00	139,334
1510	5101	Water Plant Maintenance Manager	17M	3531	1.00	1.00	1.00	74,750	76,258	1.00	76,258
1510	5101	Process Control Specialist	15P	4265	2.00	2.00	2.00	129,584	132,184	2.00	132,184
1510	5101	Chemistry Supervisor	16P	3553	1.00	1.00	1.00	58,084	59,254	1.00	59,254
1510	5101	Civil Engineer II	15P	4242	1.00	1.00	1.00	47,814	49,166	1.00	49,166
1510	5101	Laboratory Director	17M	3555	1.00	1.00	1.00	81,510	83,148	1.00	83,148
1510	5101	Supervising Stationary Engineer II	15M	3428	1.00	1.00	1.00	47,814	48,776	1.00	48,776
1510	5101	Water Meter and Tap Supervisor	14M	3526	1.00	1.00	1.00	46,254	47,190	1.00	47,190
1510	5101	Accounting Supervisor	15P	1443	1.00	1.00	1.00	47,814	48,776	1.00	48,776
1510	5101	Chemist II	14P	3552	3.00	3.00	3.00	154,674	157,768	3.00	157,768
1510	5101	Civil Engineer I	14P	4241	0.00	0.00	1.00	0	41,730	1.00	41,730
1510	5101	Water Treatment Plant Supervisor II	39T	3519	2.00	2.00	2.00	115,622	129,922	2.00	129,922
1510	5101	Electrician Foreman	39T	3225	1.00	1.00	1.00	60,814	62,036	1.00	62,036
1510	5101	Water Plant Maintenance Foreman	39T	3543	1.00	1.00	1.00	60,710	61,932	1.00	61,932
1510	5101	Supervising Stationary Engineer I	39T	3427	1.00	1.00	1.00	66,456	67,782	1.00	67,782
1510	5101	Carpenter Foreman	39T	3213	1.00	1.00	1.00	61,490	62,712	1.00	62,712
1510	5101	Construction Equipment Foreman I	39T	3328	1.00	1.00	1.00	50,076	51,090	1.00	51,090
1510	5101	Water Distribution Supervisor	14G	3534	5.00	4.00	5.00	255,268	259,532	5.00	259,532
1510	5101	Customer Service Manager	16M	1726	0.00	0.00	1.00	0	54,860	1.00	54,860
1510	5101	Accountant I	13G	1441	1.00	1.00	2.00	36,400	72,800	2.00	72,800
1510	5101	Administrative Assistant II	14M	1622	1.00	1.00	1.00	49,452	50,440	1.00	50,440
1510	5101	Water Services Manager	14M	3537	1.00	1.00	1.00	45,084	45,994	1.00	45,994
1510	5101	Water Treatment Plant Supervisor I	38T	3514	4.00	4.00	4.00	247,416	248,612	4.00	248,612
1510	5101	Mechanical Maintenance Foreman	38T	3415	1.00	1.00	1.00	55,198	56,290	1.00	56,290
1510	5101	Electrician (Lead)	38T	3224	1.00	1.00	1.00	55,666	56,784	1.00	56,784
1510	5101	Machine Shop Foreman	38T	3238	1.00	1.00	1.00	54,522	55,614	1.00	55,614
1510	5101	Water Plant Maintenance Mechanic (Lead	38T	3542	1.00	1.00	1.00	58,474	59,644	1.00	59,644
1510	5101	Safety Officer II	14G	1532	1.00	1.00	1.00	48,100	49,062	1.00	49,062

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 415 Water Division

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
1510	5101	Carpenter (Lead)	37T	3212	1.00	1.00	1.00	53,482	54,548	1.00	54,548
1510	5101	Painter (Lead)	37T	3243	1.00	1.00	1.00	50,024	51,012	1.00	51,012
1510	5101	Drafting Supervisor	13G	4425	1.00	1.00	1.00	37,700	38,454	1.00	38,454
1510	5101	Engineering Technician I	13G	4224	1.00	1.00	1.00	36,400	37,128	1.00	37,128
1510	5101	Chemist I	13P	3551	2.00	2.00	2.00	77,220	78,780	2.00	78,780
1510	5101	Blacksmith	36T	3231	1.00	1.00	1.00	36,478	37,206	1.00	37,206
1510	5101	Stationary Engineer	36T	3423	15.00	14.00	15.00	787,228	788,762	15.00	788,762
1510	5101	Water Plant Maintenance Mechanic	36T	3541	2.00	2.00	4.00	104,000	179,036	4.00	179,036
1510	5101	Painter	36T	3242	2.00	2.00	2.00	95,368	97,292	2.00	97,292
1510	5101	Construction Equipment Operator II	36T	3333	9.00	7.00	9.00	413,790	419,484	9.00	419,484
1510	5101	Water Treatment Plant Operator	36T	3515	31.00	31.00	37.00	1,639,820	1,839,656	37.00	1,839,656
1510	5101	Carpenter	36T	3211	3.00	3.00	3.00	145,444	150,358	3.00	150,358
1510	5101	Electronic Instrument Technician	36T	3443	3.00	1.00	3.00	139,256	120,822	3.00	120,822
1510	5101	HVAC Mechanic	36T	3417	2.00	2.00	2.00	87,880	89,648	2.00	89,648
1510	5101	Electrician	36T	3223	4.00	4.00	4.00	185,510	189,254	4.00	189,254
1510	5101	Machinist	36T	3233	1.00	1.00	1.00	49,114	50,102	1.00	50,102
1510	5101	Water Meter Repair Foreman	13G	3525	1.00	1.00	1.00	53,196	54,262	1.00	54,262
1510	5101	Medical Technologist (Lead)	14G	5462	1.00	1.00	1.00	46,878	47,814	1.00	47,814
1510	5101	Water Maintenance Foreman	13G	3517	17.00	15.00	17.00	694,330	698,308	17.00	698,308
1510	5101	Mechanical Engineer (Senior)	16P	4272	1.00	1.00	1.00	65,026	66,326	1.00	66,326
1510	5101	Technical Support Specialist II	16P	1372	2.00	2.00	2.00	136,864	134,290	2.00	134,290
1510	5101	Electrical Engineer	15P	4261	1.00	0.00	0.00	47,814	0	0.00	0
1510	5101	Mechanical Maintenance Worker	35T	3413	11.00	9.00	9.00	423,150	371,982	9.00	371,982
1510	5101	CAD Technician	12G	4422	3.00	3.00	3.00	113,854	116,116	3.00	116,116
1510	5101	Estimator	13G	4223	1.00	1.00	1.00	49,738	50,726	1.00	50,726
1510	5101	Medical Technologist	13G	5461	1.00	0.00	0.00	36,400	0	0.00	0
1510	5101	Programmer/Analyst I	15P	1341	2.00	1.00	2.00	108,004	109,200	2.00	109,200
1510	5101	Water Maintenance Worker	11G	3512	36.00	30.00	36.00	1,186,484	1,185,444	36.00	1,185,444
1510	5101	Water Meter Worker Supervisor	13G	3522	2.00	2.00	2.00	83,772	84,604	2.00	84,604
1510	5101	Customer Service Supervisor	13G	1185	2.00	2.00	2.00	92,430	94,276	2.00	94,276
1510	5101	Water System Inspector	11G	3524	4.00	3.00	4.00	140,998	143,832	4.00	143,832
1510	5101	Secretary II	10G	1132	1.00	1.00	0.00	36,816	0	0.00	0
1510	5101	Water Meter Repair Worker	10G	3523	1.00	1.00	0.00	41,418	0	0.00	0
1510	5101	Water Treatment Plant Operations Assist	32T	3511	6.00	4.00	0.00	228,722	0	0.00	0
1510	5101	Executive Secretary I	12G	1134	1.00	1.00	1.00	49,010	49,998	1.00	49,998
1510	5101	Heavy Equipment Operator I	10G	3325	14.00	14.00	14.00	473,668	467,090	14.00	467,090
1510	5101	Fleet Maintenance Foreman I	38T	3266	1.00	1.00	1.00	55,198	56,290	1.00	56,290
1510	5101	Laboratory Technician	11G	3554	1.00	1.00	1.00	30,394	30,992	1.00	30,992
1510	5101	Fleet Maintenance Technician III	36T	3263	1.00	1.00	1.00	36,478	54,028	1.00	54,028
1510	5101	Computer Operator II	11G	1324	1.00	1.00	1.00	30,394	30,992	1.00	30,992
1510	5101	Trades Helper	31T	3281	1.00	1.00	1.00	30,108	30,706	1.00	30,706
1510	5101	Water Meter Worker	10G	3521	9.00	6.00	9.00	332,670	322,296	9.00	322,296

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 415 Water Division

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
1510	5101	Inventory Coordinator	10G	1215	1.00	1.00	1.00	27,924	28,470	1.00	28,470
1510	5101	Account Clerk II	11G	1142	3.00	3.00	3.00	106,600	108,706	3.00	108,706
1510	5101	Payroll Specialist II	11G	1172	1.00	1.00	1.00	44,044	44,928	1.00	44,928
1510	5101	Fleet Maintenance Technician II	35T	3262	1.00	1.00	1.00	44,746	45,630	1.00	45,630
1510	5101	Inventory Supervisor	11G	1213	1.00	1.00	1.00	45,058	45,968	1.00	45,968
1510	5101	Telecommunicator	10G	2171	6.00	5.00	6.00	214,214	192,530	6.00	192,530
1510	5101	Water Utility Worker	10G	3513	44.00	38.00	45.00	1,238,718	1,290,858	45.00	1,290,858
1510	5101	Customer Service Representative I	10G	1116	14.00	14.00	14.00	424,580	431,808	14.00	431,808
1510	5101	Payroll Specialist I	10G	1171	2.00	2.00	2.00	69,342	78,650	2.00	78,650
1510	5101	Account Clerk I	10G	1141	2.00	2.00	2.00	63,180	64,454	2.00	64,454
1510	5101	Inventory Control Technician I	08G	1211	4.00	3.00	3.00	98,722	77,246	3.00	77,246
1510	5101	Clerk Typist II	09G	1122	1.00	0.00	0.00	34,658	0	0.00	0
1510	5101	Clerk Typist I	08G	1121	1.00	1.00	1.00	26,572	27,092	1.00	27,092
1510	5101	Custodian	06G	3711	4.00	4.00	4.00	108,394	110,734	4.00	110,734
1510	5101	Messenger/Mail Clerk	05G	1181	1.00	1.00	1.00	24,128	25,818	1.00	25,818
1510	5101	Call In Time	0	0	0.00	0.00	0.00	30,000	30,000	0.00	30,000
1510	5101	Workers Compensation	0	0	0.00	0.00	0.00	-176,640	-178,319	0.00	-178,319
1510	5101	Shift Differential	0	0	0.00	0.00	0.00	46,800	46,800	0.00	46,800
		Account Subtotal			**341.00**	**306.00**	**341.00**	**14,620,112**	**14,812,338**	**341.00**	**14,812,338**
1510	5112	Intern	00	00	0.00	0.00	0.00	10,000	10,000	0.00	10,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**10,000**	**10,000**	**0.00**	**10,000**
1510	5172	Overtime	0	0	0.00	0.00	0.00	800,000	800,000	0.00	800,000
		Account Subtotal			**0.00**	**0.00**	**0.00**	**800,000**	**800,000**	**0.00**	**800,000**
		Department 4150000 Total			**341.00**	**306.00**	**341.00**	**15,430,112**	**15,622,338**	**341.00**	**15,622,338**
415		**Water Division Total**			**341.00**	**306.00**	**341.00**	**15,430,112**	**15,622,338**	**341.00**	**15,622,338**

City of St. Louis
FY 2013-14

April 17, 2013

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
	PERSONAL SERVICES					
5101000	Salaries-Regular Employees	27,155,173	26,410,885	26,426,436	26,464,388	26,464,388
5111000	Salaries-Temporary Employees	0	8,589	1,000	1,000	1,000
5112000	Salaries-Per Performance Employe	27,949	35,029	42,511	42,511	42,511
5136000	Employer Social Security Coverage	1,878,237	1,833,853	2,008,916	2,009,485	2,009,485
5137000	Employees Health Insurance	2,585,515	2,590,471	3,047,220	3,256,905	3,236,499
5138000	Employee Retirement Plan	2,723,988	2,840,051	3,258,432	4,007,045	4,007,045
5138100	Employee Retirement - Debt Contri	517,307	503,541	342,512	0	0
5140000	Firefighter's Retirement Plan	1,785,455	2,309,736	2,117,676	2,066,564	2,066,564
5142000	Employees Life Insurance	83,828	79,597	115,748	115,914	115,914
5143000	Unemployment Compensation	0	0	9,180	9,129	9,129
5144000	Workers' Compensation - Disability	41,530	81,508	88,020	79,476	79,476
5145000	Workers' Compensation - Settleme	0	0	147,420	171,840	171,840
5146000	Workers' Compensation - Medical	0	0	298,080	345,291	345,291
5147000	Workers Comp - Insurance & Admi	349,223	337,890	317,118	317,573	317,573
5150000	Employee Carfare	1,687,220	1,556,549	1,741,350	1,785,342	1,785,342
5170000	Prior Year Encumbrance	414,612	-139,251	0	0	0
5172000	Overtime - Regular Employees	916,380	1,005,928	1,112,150	1,189,975	1,189,975
	Subtotal	**40,166,417**	**39,454,376**	**41,073,769**	**41,862,438**	**41,842,032**
	MATERIALS and SUPPLIES					
5235000	Office and Computer	175,528	165,107	256,820	292,361	292,361
5236000	Communications	10,155	676	30,700	25,700	25,700
5237000	Public Health and Safety	205,614	139,493	295,045	227,470	227,470
5238000	Facility and Grounds	4,535,327	2,965,944	3,651,981	3,633,610	3,633,610
5239000	Fleet	1,098,700	1,061,954	1,136,245	1,186,650	1,186,650
5246000	Education and Training	50,597	47,198	69,370	85,322	85,322
5250000	Environmental	0	0	2,191	3,000	3,000
5270000	Prior Year Encumbrances	15,164	95,352	0	0	0
	Subtotal	**6,091,085**	**4,475,724**	**5,442,352**	**5,454,113**	**5,454,113**
	RENTAL and NON-CAPITAL LEASES					
5335000	Office and Computer	104,024	95,582	124,571	106,011	106,011
5336000	Communications	809	0	1,000	1,000	1,000
5337000	Public Health and Safety	849	1,037	1,500	1,500	1,500
5338000	Facility and Grounds	9,686	11,506	8,000	8,000	8,000
5350000	Environmental	0	0	2,186	2,500	2,500
5370000	Prior Year Encumbrances	9,195	5,062	0	0	0
5382000	Land and Buildings	6	0	0	0	0
	Subtotal	**124,569**	**113,187**	**137,257**	**119,011**	**119,011**
	NON-CAPITAL EQUIPMENT					
5435000	Office and Computer	98,695	15,063	72,800	81,150	81,150
5436000	Communications	9,947	0	29,994	29,994	29,994
5437000	Public Health and Safety	0	5,695	14,000	7,800	7,800
5438000	Facility and Grounds	64,168	36,895	125,000	79,200	79,200
5439000	Fleet	21,597	16,015	26,500	26,500	26,500

City of St. Louis
FY 2013-14

April 17, 2013

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

Acc	Account Name	Expend FY11	Expend FY12	Budget FY13	Request FY14	Budget FY14
5450000	Environmental	0	0	1,623	2,000	2,000
5470000	Prior Year Encumbrances	49,373	1,727	0	0	0
	Subtotal	**243,780**	**75,395**	**269,917**	**226,644**	**226,644**
	CAPITAL ASSETS					
5535000	Office and Computer	179,493	119,711	70,000	55,080	55,080
5538000	Facility and Grounds	78,523	49,542	40,000	70,000	70,000
5539000	Fleet	1,572,359	1,214,253	716,700	720,700	720,700
5550000	Environmental	0	0	6,000	6,000	6,000
5570000	Prior Year Encumbrances	710,115	646,546	0	0	0
5580000	Capital Leases	0	0	0	25,000	25,000
	Subtotal	**2,540,490**	**2,030,052**	**832,700**	**876,780**	**876,780**
	CONTRACTUAL and OTHER SERVICES					
5635000	Office and Computer	273,895	256,502	341,450	427,460	427,460
5636000	Communications	601,725	626,667	720,132	669,632	669,632
5637000	Public Health and Safety	4,754,505	4,612,563	5,765,200	5,764,747	5,764,747
5638000	Facility and Grounds	9,045,737	7,517,067	11,607,605	13,474,500	13,474,500
5639000	Fleet	223,045	152,738	319,140	359,740	359,740
5645000	Travel	56,850	64,775	116,000	108,000	108,000
5646000	Education and Training	122,524	89,268	132,000	174,800	174,800
5647000	Transportation	2,642	3,352	6,570	6,790	6,790
5648000	Membership Fees	153,282	166,299	205,000	205,000	205,000
5649000	Utilities	6,991,353	6,214,619	7,947,400	8,246,440	8,246,440
5650000	Environmental	791,538	708,391	1,080,500	1,178,000	1,178,000
5653000	Internal Service	1,274,548	1,165,794	1,372,000	1,380,686	1,380,686
5654000	Healthcare Service	8,952	13,845	11,350	27,450	27,450
5658000	Banking Services	0	0	600,000	500,000	500,000
5659000	Professional Services	1,562,136	1,415,323	1,926,865	2,591,775	2,591,775
5660000	Legal Services	486,414	283,896	650,000	500,000	500,000
5661000	Taxes and Licenses	4,464,249	4,398,791	5,895,554	6,472,526	6,472,526
5663000	Surety Bond Premiums and Insura	1,946,908	1,947,996	2,158,800	2,098,960	2,098,960
5668000	Lobbying	254,491	213,959	320,000	319,500	319,500
5670000	Prior Year Encumbrances	4,103,906	3,294,860	0	0	0
	Subtotal	**37,118,700**	**33,146,705**	**41,175,566**	**44,506,006**	**44,506,006**
	DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS					
5755000	Principal Payments	25,593,025	20,158,160	36,390,000	37,955,000	37,955,000
5755805	Fire Pension Obligation Bonds Prin	0	200,777	212,274	224,205	224,205
5756000	Interest Payments	51,964,945	43,674,766	42,418,678	40,647,190	40,647,190
5756805	Fire Pension Obligation Bonds Deb	0	445,490	434,157	422,050	422,050
5757000	Administrative Fees	68,246	1,074,370	75,000	75,000	75,000
	Subtotal	**77,626,216**	**65,553,563**	**79,530,109**	**79,323,445**	**79,323,445**
	Department Total	**163,911,257**	**144,849,002**	**168,461,670**	**172,368,437**	**172,348,031**

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
Dept	**4200000**	**The City of St. Louis Airport Commission**									
1511	5101	Director of Airports	23M	1658	1.00	1.00	1.00	189,046	192,827	1.00	192,827
1511	5101	Airport Senior Deputy Director	22M	1657	1.00	1.00	1.00	151,138	157,237	1.00	157,237
1511	5101	Airport Deputy Director Finance and Admi	21M	1686	1.00	1.00	1.00	150,072	153,073	1.00	153,073
1511	5101	Airport Deputy Director for Planning & Dev	21M	1652	1.00	1.00	1.00	150,072	153,073	1.00	153,073
1511	5101	Attorney IV	20M	2367	1.00	1.00	1.00	95,212	99,052	1.00	99,052
1511	5101	Airport Assistant Director Finance and Ac	19M	1651	1.00	1.00	1.00	83,278	84,944	1.00	84,944
1511	5101	Airport Assistant Director Planning and En	19M	1653	1.00	1.00	1.00	120,016	124,856	1.00	124,856
1511	5101	Assistant Director/Operations & Maintena	19M	1634	1.00	1.00	1.00	103,194	105,258	1.00	105,258
1511	5101	Airport Assistant Director Air Service and	19M	1688	1.00	1.00	1.00	114,920	119,552	1.00	119,552
1511	5101	Airport Assistant Director Community Pro	19M	1655	1.00	1.00	1.00	85,020	88,444	1.00	88,444
1511	5101	Environmental Regulatory Compliance an	19M	1659	1.00	1.00	1.00	107,666	112,020	1.00	112,020
1511	5101	Information Systems Support Manager	19M	1363	1.00	1.00	1.00	113,126	117,696	1.00	117,696
1511	5101	Human Resources Manager	18M	1523	1.00	1.00	1.00	93,912	97,700	1.00	97,700
1511	5101	Airport Planning Manager	18M	1656	1.00	1.00	1.00	105,014	109,262	1.00	109,262
1511	5101	Airport Properties Division Manager	18M	1654	1.00	1.00	1.00	74,386	77,385	1.00	77,385
1511	5101	Public Information Manager	18M	1617	1.00	1.00	1.00	93,184	96,957	1.00	96,957
1511	5101	Engineering Manager II	18M	4313	1.00	1.00	1.00	98,618	102,606	1.00	102,606
1511	5101	Data Processing Manager	18M	1365	3.00	3.00	3.00	308,178	318,479	3.00	318,479
1511	5101	Airport Police Chief	17M	2147	1.00	1.00	1.00	103,168	105,231	1.00	105,231
1511	5101	Programmer/Analyst III	17P	1343	9.00	9.00	9.00	656,084	660,852	9.00	660,852
1511	5101	Procurement/Purchasing Manager II	17M	1227	1.00	1.00	1.00	87,802	91,361	1.00	91,361
1511	5101	Executive Assistant II	17M	1629	1.00	1.00	1.00	91,832	93,669	1.00	93,669
1511	5101	Architectural Manager	17M	4434	1.00	1.00	1.00	93,912	95,790	1.00	95,790
1511	5101	Accounting Manager II	17M	1446	2.00	1.00	2.00	146,406	145,038	2.00	145,038
1511	5101	Electrical Engineer (Senior)	16P	4262	1.00	1.00	1.00	74,620	76,112	1.00	76,112
1511	5101	Executive Assistant I	16M	1628	2.00	2.00	2.00	121,836	124,273	2.00	124,273
1511	5101	Accounting Manager I	16M	1445	2.00	1.00	2.00	120,952	123,371	2.00	123,371
1511	5101	Deputy Airport Police Chief	16M	2146	1.00	1.00	1.00	77,844	80,992	1.00	80,992
1511	5101	Technical Support Specialist II	16P	1372	1.00	1.00	1.00	80,210	81,814	1.00	81,814
1511	5101	Civil Engineer Supervisor	16P	4245	1.00	1.00	1.00	75,868	78,924	1.00	78,924
1511	5101	Civil Engineer III/Computer Network Coor	16P	4244	1.00	1.00	1.00	65,000	67,626	1.00	67,626
1511	5101	Civil Engineer III	16P	4243	2.00	2.00	2.00	137,514	141,670	2.00	141,670
1511	5101	Airport Fleet Maintenance Manager	16M	3273	1.00	1.00	1.00	68,406	71,180	1.00	71,180
1511	5101	Electrical Supervisor	15G	3226	1.00	1.00	1.00	71,266	72,691	1.00	72,691
1511	5101	Air Pollution Engineer II	15P	4252	1.00	1.00	1.00	47,814	48,770	1.00	48,770
1511	5101	Airport Police Captain	15M	2145	2.00	2.00	2.00	144,144	148,485	2.00	148,485
1511	5101	Accounting Supervisor	15P	1443	1.00	1.00	1.00	61,646	64,125	1.00	64,125
1511	5101	Program Manager I	15M	1693	1.00	1.00	2.00	57,772	107,698	2.00	107,698
1511	5101	Airport Operations Supervisor	15M	1636	1.00	1.00	1.00	67,340	70,066	1.00	70,066
1511	5101	Airport Properties Supervisor	15P	1682	1.00	1.00	1.00	68,978	70,358	1.00	70,358

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
1511	5101	Administrative Assistant III	15M	1623	2.00	2.00	2.00	114,036	116,317	2.00	116,317
1511	5101	Airport Power Plant Manager	15M	1687	1.00	1.00	1.00	71,266	72,691	1.00	72,691
1511	5101	Airfield Maintenance Supervisor	15G	1638	1.00	1.00	1.00	61,412	66,539	1.00	66,539
1511	5101	Civil Engineer II	15P	4242	2.00	2.00	2.00	57,122	114,885	2.00	114,885
1511	5101	Contract Supervisor	15M	1664	1.00	1.00	1.00	56,602	58,901	1.00	58,901
1511	5101	Airport Risk Manager	15M	1683	1.00	1.00	1.00	60,008	59,166	1.00	59,166
1511	5101	Accounting Coordinator	15P	1444	1.00	1.00	1.00	110,656	55,612	1.00	55,612
1511	5101	Electronic Technician Supervisor	39T	3444	1.00	1.00	1.00	65,052	66,353	1.00	66,353
1511	5101	Painter Foreman	39T	3245	1.00	1.00	1.00	61,386	62,614	1.00	62,614
1511	5101	Electrician Foreman	39T	3225	3.00	3.00	3.00	196,066	201,340	3.00	201,340
1511	5101	Supervising Stationary Engineer I	39T	3427	2.00	2.00	2.00	109,226	112,471	2.00	112,471
1511	5101	Airfield Painter/Maintenance Worker (Lea	37T	3248	2.00	0.00	1.00	99,216	51,953	1.00	51,953
1511	5101	Graphic Arts Technician	37T	4187	1.00	1.00	1.00	52,858	53,915	1.00	53,915
1511	5101	Electronic Control Systems Technician	36T	3442	3.00	3.00	3.00	151,554	155,619	3.00	155,619
1511	5101	Airfield Painter/Maintenance Worker	36T	3247	3.00	3.00	3.00	148,278	151,827	3.00	151,827
1511	5101	Stationary Engineer	36T	3423	13.00	12.00	12.00	716,924	677,029	12.00	677,029
1511	5101	HVAC Foreman	39T	3418	1.00	1.00	1.00	57,902	60,253	1.00	60,253
1511	5101	Fleet Maintenance Technician III	36T	3263	19.00	15.00	17.00	760,006	764,678	17.00	764,678
1511	5101	Painter	36T	3242	4.00	4.00	5.00	214,032	255,520	5.00	255,520
1511	5101	HVAC Mechanic	36T	3417	2.00	2.00	2.00	88,296	105,444	2.00	105,444
1511	5101	Mechanical Maintenance Foreman	38T	3415	4.00	4.00	4.00	214,760	222,317	4.00	222,317
1511	5101	Fleet Maintenance Foreman I	38T	3266	3.00	3.00	3.00	169,858	173,255	3.00	173,255
1511	5101	Electrician (Lead)	38T	3224	6.00	6.00	6.00	351,780	361,017	6.00	361,017
1511	5101	Electrician	36T	3223	21.00	21.00	21.00	1,054,326	1,063,028	21.00	1,063,028
1511	5101	Mechanical Maintenance Worker	35T	3413	24.00	23.00	24.00	1,035,658	1,070,427	24.00	1,070,427
1511	5101	Engineering Technician I	13G	4224	1.00	0.00	0.00	36,400	0	0.00	0
1511	5101	Construction and Maintenance Manager	17M	3759	1.00	1.00	1.00	81,692	84,997	1.00	84,997
1511	5101	Airport Building Maintenance Supervisor	14G	1684	1.00	1.00	1.00	61,646	64,125	1.00	64,125
1511	5101	Public Information Officer I	13G	1614	1.00	1.00	1.00	44,018	44,898	1.00	44,898
1511	5101	Engineering Technician II	14G	4225	1.00	1.00	1.00	59,774	60,969	1.00	60,969
1511	5101	Telecommunications Specialist	14G	1853	1.00	1.00	1.00	55,484	57,734	1.00	57,734
1511	5101	Airport Properties Specialist	14G	1681	2.00	2.00	2.00	93,938	92,475	2.00	92,475
1511	5101	Housekeeping Manager	14G	3719	1.00	1.00	1.00	41,730	43,413	1.00	43,413
1511	5101	Industrial Hygienist	14P	5629	1.00	1.00	1.00	0	42,565	1.00	42,565
1511	5101	Airfield Operations Specialist (Lead)	14G	1635	3.00	3.00	3.00	133,718	138,275	3.00	138,275
1511	5101	Airfield Maintenance Foreman	14G	3322	6.00	6.00	6.00	319,280	305,298	6.00	305,298
1511	5101	Airport Police Lieutenant	14P	2144	7.00	7.00	7.00	452,738	469,749	7.00	469,749
1511	5101	Safety Officer II	14G	1532	2.00	2.00	2.00	103,376	106,292	2.00	106,292
1511	5101	Contract Compliance Officer	14G	1662	7.00	7.00	7.00	340,496	350,435	7.00	350,435
1511	5101	Accountant II	14G	1442	5.00	5.00	5.00	241,176	227,780	5.00	227,780
1511	5101	Administrative Assistant II	14M	1622	4.00	3.00	3.00	192,452	154,797	3.00	154,797
1511	5101	Civil Engineer I	14P	4241	0.00	0.00	0.00	51,766	0	0.00	0

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
1511	5101	Customer Service Supervisor	13G	1185	1.00	1.00	1.00	41,652	43,334	1.00	43,334
1511	5101	Clerical Supervisor	13G	1115	1.00	1.00	1.00	44,746	46,543	1.00	46,543
1511	5101	Accountant I	13G	1441	1.00	1.00	1.00	45,578	47,418	1.00	47,418
1511	5101	Airport Police Sergeant	13P	2143	11.00	10.00	11.00	615,238	611,684	11.00	611,684
1511	5101	Airfield Maintenance Worker (Lead)	13G	3327	7.00	8.00	8.00	305,760	341,021	8.00	341,021
1511	5101	Airfield Operations Specialist	13G	1631	6.00	6.00	6.00	225,316	231,307	6.00	231,307
1511	5101	Airport Properties Inspector (Lead)	13G	4222	1.00	1.00	1.00	41,002	41,822	1.00	41,822
1511	5101	Administrative Assistant I	13G	1621	1.00	1.00	1.00	36,400	37,128	1.00	37,128
1511	5101	Procurement Specialist	13G	1225	1.00	1.00	1.00	36,478	37,950	1.00	37,950
1511	5101	Housekeeping Supervisor II	13G	3716	2.00	2.00	2.00	76,882	79,162	2.00	79,162
1511	5101	Airport Police Officer	12P	2141	60.00	55.00	60.00	2,549,170	2,577,505	60.00	2,577,505
1511	5101	Executive Secretary II	14G	1135	2.00	2.00	2.00	95,498	98,257	2.00	98,257
1511	5101	Airfield Maintenance Worker	12G	3324	47.00	44.00	47.00	1,727,726	1,722,713	47.00	1,722,713
1511	5101	Program Specialist II	12G	1691	2.00	1.00	2.00	66,040	68,687	2.00	68,687
1511	5101	Executive Secretary I	12G	1134	7.00	7.00	7.00	240,318	282,067	7.00	282,067
1511	5101	Auditor II	14G	1472	1.00	1.00	1.00	71,318	72,744	1.00	72,744
1511	5101	CAD Technician	12G	4422	2.00	2.00	2.00	66,040	67,361	2.00	67,361
1511	5101	Assistant Mechanical Maintenance Worke	09G	3412	2.00	1.00	2.00	63,752	65,027	2.00	65,027
1511	5101	Gardener	10G	3632	2.00	1.00	2.00	55,848	57,522	2.00	57,522
1511	5101	Payroll Specialist II	11G	1172	2.00	2.00	2.00	73,632	76,590	2.00	76,590
1511	5101	Program Specialist I	11G	1696	1.00	1.00	1.00	37,232	37,977	1.00	37,977
1511	5101	Account Clerk II	11G	1142	3.00	3.00	3.00	120,068	124,087	3.00	124,087
1511	5101	Customer Service Representative II	11G	1117	2.00	1.00	2.00	60,788	63,224	2.00	63,224
1511	5101	Gardener Supervisor	11G	3633	1.00	1.00	1.00	41,834	42,671	1.00	42,671
1511	5101	Housekeeping Supervisor I	11G	3715	5.00	5.00	5.00	166,426	171,054	5.00	171,054
1511	5101	Payroll Specialist I	10G	1171	2.00	2.00	2.00	73,502	76,484	2.00	76,484
1511	5101	Airport Traffic Officer	09G	2172	1.00	1.00	1.00	33,488	34,847	1.00	34,847
1511	5101	Account Clerk I	10G	1141	1.00	0.00	0.00	27,924	0	0.00	0
1511	5101	Telecommunicator	10G	2171	4.00	4.00	4.00	133,380	126,209	4.00	126,209
1511	5101	Secretary II	10G	1132	2.00	1.00	2.00	104,858	67,069	2.00	67,069
1511	5101	Clerk Typist II	09G	1122	4.00	4.00	4.00	123,240	127,455	4.00	127,455
1511	5101	Clerk II	09G	1113	1.00	1.00	1.00	37,336	38,083	1.00	38,083
1511	5101	Secretary I	09G	1131	7.00	7.00	7.00	241,722	238,282	7.00	238,282
1511	5101	Laborer	08G	3111	12.00	12.00	12.00	333,658	337,122	12.00	337,122
1511	5101	Clerk Typist I	08G	1121	5.00	5.00	5.00	99,216	128,012	5.00	128,012
1511	5101	Inventory Control Technician I	08G	1211	3.00	3.00	3.00	80,860	82,981	3.00	82,981
1511	5101	Receptionist	08G	1161	1.00	1.00	1.00	37,388	38,136	1.00	38,136
1511	5101	Custodian (Lead)	07G	3712	2.00	2.00	2.00	52,104	54,207	2.00	54,207
1511	5101	Custodian	06G	3711	42.00	39.00	41.00	1,114,074	1,066,714	41.00	1,066,714
1511	5101	Messenger/Mail Clerk	05G	1181	1.00	1.00	1.00	30,602	31,214	1.00	31,214
1511	5101	Salary Adjustments	0	0	0.00	0.00	0.00	261,648	0	0.00	0

City of St. Louis
Department Personnel Schedule
FY 2014

April 17, 2013

Dept 420 The City of St. Louis Airport Commission

Fund	Acct	Position	Grade	Code	Curr Auth	Occu-pied	FY 2014 Req	Original Amt FY 2013	FY 2014 Req Amt	FY 2014 Position	FY 2014 Amount
		Account Subtotal			**480.00**	**451.00**	**475.00**	**22,834,172**	**22,819,160**	**475.00**	**22,819,160**
1511	5999	Battalion Fire Chief	77F	2227	1.00	1.00	1.00	84,734	86,429	1.00	86,429
1511	5999	Fire Captain	72F	2226	10.00	9.00	9.00	703,326	649,926	9.00	649,926
1511	5999	Fire Private	69F	2222	51.00	50.00	52.00	2,804,204	2,908,873	52.00	2,908,873
		Account Subtotal			**62.00**	**60.00**	**62.00**	**3,592,264**	**3,645,228**	**62.00**	**3,645,228**
		Department 4200000 Total			**542.00**	**511.00**	**537.00**	**26,426,436**	**26,464,388**	**537.00**	**26,464,388**
420		**The City of St. Louis Airport Commissi Total**			**542.00**	**511.00**	**537.00**	**26,426,436**	**26,464,388**	**537.00**	**26,464,388**