**City of St. Louis**
**FY 2013-14**

June 28, 2013

Fund 1117

Dept 4010000 Communications Division

| Acc | Account Name | Expend FY11 | Expend FY12 | Budget FY13 | Request FY14 | Budget FY14 |
|---|---|---|---|---|---|---|
| | PERSONAL SERVICES | | | | | |
| 5101000 | Salaries-Regular Employees | 535,529 | 530,135 | 525,902 | 0 | 532,246 |
| 5112000 | Salaries-Per Performance Employe | 157,685 | 80,650 | 118,000 | 0 | 100,000 |
| 5136000 | Employer Social Security Coverage | 54,097 | 46,888 | 49,373 | 0 | 48,482 |
| 5137000 | Employees Health Insurance | 52,664 | 54,599 | 62,073 | 0 | 66,297 |
| 5138000 | Employee Retirement Plan | 62,799 | 66,510 | 75,046 | 0 | 82,817 |
| 5138100 | Employee Retirement - Debt Contri | 11,925 | 11,792 | 7,889 | 0 | 10,113 |
| 5142000 | Employees Life Insurance | 1,654 | 1,639 | 2,303 | 0 | 2,331 |
| 5147000 | Workers Comp - Insurance & Admi | 6,426 | 6,362 | 6,311 | 0 | 6,387 |
| 5172000 | Overtime - Regular Employees | 11,698 | 223 | 1,500 | 0 | 1,500 |
| 5197000 | Reserve for Twenty-Seventh Pay | 2,711 | 2,306 | 2,156 | 0 | 2,182 |
| | **Subtotal** | **897,188** | **801,104** | **850,553** | **0** | **852,355** |
| | MATERIALS and SUPPLIES | | | | | |
| 5235000 | Office and Computer | 4,838 | 3,903 | 10,000 | 0 | 9,000 |
| 5236000 | Communications | 4,456 | 3,146 | 5,000 | 0 | 4,000 |
| 5237000 | Public Health and Safety | 429 | 359 | 600 | 0 | 600 |
| 5238000 | Facility and Grounds | 10,658 | 6,553 | 18,000 | 0 | 16,000 |
| 5239000 | Fleet | 0 | 26 | 100 | 0 | 100 |
| 5246000 | Education and Training | 281 | 340 | 500 | 0 | 100 |
| | **Subtotal** | **20,662** | **14,327** | **34,200** | **0** | **29,800** |
| | RENTAL and NON-CAPITAL LEASES | | | | | |
| 5335000 | Office and Computer | 3,308 | 2,596 | 4,000 | 0 | 2,000 |
| | **Subtotal** | **3,308** | **2,596** | **4,000** | **0** | **2,000** |
| | NON-CAPITAL EQUIPMENT | | | | | |
| 5435000 | Office and Computer | 0 | 0 | 1,500 | 0 | 1,500 |
| 5438000 | Facility and Grounds | 1,599 | 0 | 2,000 | 0 | 2,000 |
| | **Subtotal** | **1,599** | **0** | **3,500** | **0** | **3,500** |
| | CAPITAL ASSETS | | | | | |
| 5580117 | Capital Lease-Equipment | 13,296 | 0 | 0 | 0 | 0 |
| | **Subtotal** | **13,296** | **0** | **0** | **0** | **0** |
| | CONTRACTUAL and OTHER SERVICES | | | | | |
| 5635000 | Office and Computer | 1,285 | 1,420 | 3,000 | 0 | 2,000 |
| 5636000 | Communications | 11,592 | 11,159 | 14,600 | 0 | 12,000 |
| 5637000 | Public Health and Safety | 0 | 0 | 200 | 0 | 200 |
| 5638000 | Facility and Grounds | 9,982 | 7,517 | 20,000 | 0 | 15,000 |
| 5639000 | Fleet | 9,871 | 9,254 | 12,000 | 0 | 7,000 |
| 5646000 | Education and Training | 0 | 335 | 250 | 0 | 2,100 |
| 5647000 | Transportation | 51 | 51 | 150 | 0 | 100 |
| 5653000 | Internal Service | 26 | 44 | 200 | 0 | 100 |
| 5655000 | Internal Service - Gasoline & Diese | 0 | 0 | 9,002 | 0 | 4,000 |
| 5659003 | Public Relations | 3,200 | 2,383 | 3,085 | 0 | 2,000 |
| | **Subtotal** | **36,007** | **32,163** | **62,487** | **0** | **44,500** |
| | **Department Total** | **972,060** | **850,190** | **954,740** | **0** | **932,155** |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 401 Communications Division**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Dept** | **4010000** | **Communications Division** | | | | | | | | | |
| 1117 | 5101 | Commissioner of Communications | 17M | 1811 | 1.00 | 1.00 | 0.00 | 73,060 | 0 | 1.00 | 74,516 |
| 1117 | 5101 | Video Production Manager | 16M | 1812 | 1.00 | 1.00 | 0.00 | 60,008 | 0 | 1.00 | 61,204 |
| 1117 | 5101 | Video Production Supervisor | 40T | 1821 | 1.00 | 1.00 | 0.00 | 47,892 | 0 | 1.00 | 44,694 |
| 1117 | 5101 | Video Engineer | 40T | 1823 | 1.00 | 1.00 | 0.00 | 50,934 | 0 | 1.00 | 51,948 |
| 1117 | 5101 | Video Production Specialist | 36T | 1822 | 4.00 | 4.00 | 0.00 | 159,926 | 0 | 4.00 | 163,124 |
| 1117 | 5101 | Telecommunications Inspector | 13G | 1824 | 2.00 | 2.00 | 0.00 | 87,334 | 0 | 2.00 | 89,076 |
| 1117 | 5101 | Executive Secretary I | 12G | 1134 | 1.00 | 1.00 | 0.00 | 46,748 | 0 | 1.00 | 47,684 |
| | | **Account Subtotal** | | | **11.00** | **11.00** | **0.00** | **525,902** | **0** | **11.00** | **532,246** |
| 1117 | 5112 | Video Assistant (Talent) | 15G | 1822 | 0.00 | 0.00 | 0.00 | 45,000 | 0 | 0.00 | 33,500 |
| 1117 | 5112 | Video Assistant (Advanced) | 15G | 1822 | 0.00 | 0.00 | 0.00 | 71,000 | 0 | 0.00 | 65,000 |
| 1117 | 5112 | Video Engineer | 40T | 1823 | 0.00 | 0.00 | 0.00 | 2,000 | 0 | 0.00 | 1,500 |
| | | **Account Subtotal** | | | **0.00** | **0.00** | **0.00** | **118,000** | **0** | **0.00** | **100,000** |
| 1117 | 5172 | Overtime | 0 | 0 | 0.00 | 0.00 | 0.00 | 1,500 | 0 | 0.00 | 1,500 |
| | | **Account Subtotal** | | | **0.00** | **0.00** | **0.00** | **1,500** | **0** | **0.00** | **1,500** |
| | | **Department 4010000 Total** | | | **11.00** | **11.00** | **0.00** | **645,402** | **0** | **11.00** | **633,746** |
| **401** | | **Communications Division Total** | | | **11.00** | **11.00** | **0.00** | **645,402** | **0** | **11.00** | **633,746** |

**City of St. Louis**
**FY 2013-14**

June 28, 2013

Fund 1510

Dept 4150000 Water Division

| Acc | Account Name | Expend FY11 | Expend FY12 | Budget FY13 | Request FY14 | Budget FY14 |
|---|---|---|---|---|---|---|
| | PERSONAL SERVICES | | | | | |
| 5101000 | Salaries-Regular Employees | 14,283,003 | 13,982,557 | 14,620,112 | 14,812,338 | 14,812,338 |
| 5111000 | Salaries-Temporary Employees | 0 | 0 | 155,000 | 50,000 | 50,000 |
| 5112000 | Salaries-Per Performance Employe | 5,890 | 21,366 | 10,000 | 10,000 | 10,000 |
| 5136000 | Employer Social Security Coverage | 1,120,131 | 1,096,695 | 1,180,404 | 1,195,109 | 1,195,109 |
| 5137000 | Employees Health Insurance | 1,503,416 | 1,525,111 | 1,924,263 | 2,068,165 | 2,055,207 |
| 5138000 | Employee Retirement Plan | 1,693,764 | 1,732,699 | 2,086,290 | 2,295,913 | 2,304,801 |
| 5138100 | Employee Retirement - Debt Contri | 317,925 | 307,183 | 219,411 | 296,246 | 281,435 |
| 5142000 | Employees Life Insurance | 43,590 | 41,961 | 64,036 | 64,877 | 64,877 |
| 5144000 | Workers' Compensation - Disability | 56,585 | 60,382 | 176,640 | 178,319 | 178,319 |
| 5145000 | Workers' Compensation - Settleme | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| 5146000 | Workers' Compensation - Medical | 65,101 | 114,148 | 300,000 | 300,000 | 300,000 |
| 5147000 | Workers Comp - Insurance & Admi | 171,385 | 167,791 | 175,441 | 177,748 | 177,748 |
| 5172000 | Overtime - Regular Employees | 1,021,758 | 988,881 | 800,000 | 800,000 | 800,000 |
| 5197000 | Reserve for Twenty-Seventh Pay | 63,614 | 60,548 | 59,942 | 60,509 | 60,509 |
| | **Subtotal** | **20,646,162** | **20,399,322** | **22,071,539** | **22,609,224** | **22,590,343** |
| | MATERIALS and SUPPLIES | | | | | |
| 5235000 | Office and Computer | 47,404 | 59,601 | 112,000 | 159,000 | 159,000 |
| 5236000 | Communications | 965 | 0 | 0 | 0 | 0 |
| 5237000 | Public Health and Safety | 5,460,490 | 5,292,357 | 6,887,500 | 6,807,500 | 6,807,500 |
| 5238000 | Facility and Grounds | 2,470,023 | 2,931,599 | 3,408,000 | 3,633,500 | 3,633,500 |
| 5239000 | Fleet | 527,542 | 544,544 | 625,000 | 617,000 | 617,000 |
| 5246000 | Education and Training | 3,587 | 1,366 | 4,500 | 5,500 | 5,500 |
| 5252000 | Major Projects | 13,201 | 203,796 | 0 | 0 | 0 |
| 5270000 | Prior Year Encumbrances | 347,960 | 603,108 | 0 | 0 | 0 |
| | **Subtotal** | **8,871,172** | **9,636,371** | **11,037,000** | **11,222,500** | **11,222,500** |
| | RENTAL and NON-CAPITAL LEASES | | | | | |
| 5335000 | Office and Computer | 22,086 | 15,084 | 28,500 | 24,000 | 24,000 |
| 5337000 | Public Health and Safety | 2,203 | 1,789 | 5,500 | 5,500 | 5,500 |
| 5338000 | Facility and Grounds | 245,415 | 122,879 | 333,500 | 307,500 | 307,500 |
| 5339000 | Fleet | 14,561 | 9,261 | 53,000 | 54,000 | 54,000 |
| 5370000 | Prior Year Encumbrances | 15,232 | 4,915 | 0 | 0 | 0 |
| | **Subtotal** | **299,497** | **153,928** | **420,500** | **391,000** | **391,000** |
| | NON-CAPITAL EQUIPMENT | | | | | |
| 5435000 | Office and Computer | 5,337 | 19,532 | 26,500 | 29,500 | 29,500 |
| 5437000 | Public Health and Safety | 9,778 | 0 | 10,400 | 28,000 | 28,000 |
| 5438000 | Facility and Grounds | 59,463 | 43,601 | 131,200 | 166,150 | 166,150 |
| 5452000 | Major Projects | 9,097 | 34,546 | 0 | 0 | 0 |
| 5470000 | Prior Year Encumbrances | 0 | 2,376 | 0 | 0 | 0 |
| | **Subtotal** | **83,675** | **100,055** | **168,100** | **223,650** | **223,650** |
| | CAPITAL ASSETS | | | | | |
| 5535000 | Office and Computer | 25,798 | 6,489 | 6,000 | 6,000 | 6,000 |
| 5537000 | Public Health and Safety | 48,635 | 54,321 | 34,000 | 63,000 | 63,000 |

**City of St. Louis**
**FY 2013-14**

June 28, 2013

Fund 1510

Dept 4150000 Water Division

| Acc | Account Name | Expend FY11 | Expend FY12 | Budget FY13 | Request FY14 | Budget FY14 |
|---|---|---|---|---|---|---|
| 5538000 | Facility and Grounds | 215,738 | 221,067 | 732,400 | 536,800 | 536,800 |
| 5539000 | Fleet | 127,700 | 308,191 | 925,000 | 1,141,500 | 1,141,500 |
| 5570000 | Prior Year Encumbrances | 0 | 50,206 | 0 | 0 | 0 |
| | **Subtotal** | **417,871** | **640,274** | **1,697,400** | **1,747,300** | **1,747,300** |
| | CONTRACTUAL and OTHER SERVICES | | | | | |
| 5635000 | Office and Computer | 217,094 | 259,517 | 307,000 | 332,500 | 332,500 |
| 5636000 | Communications | 365,014 | 410,008 | 385,000 | 411,200 | 411,200 |
| 5637000 | Public Health and Safety | 216,761 | 227,120 | 239,500 | 242,000 | 242,000 |
| 5638000 | Facility and Grounds | 961,662 | 868,145 | 1,504,500 | 1,180,000 | 1,180,000 |
| 5639000 | Fleet | 119,868 | 165,066 | 136,500 | 220,000 | 220,000 |
| 5645000 | Travel | 197 | 0 | 5,000 | 5,000 | 5,000 |
| 5646000 | Education and Training | 3,490 | 6,582 | 25,000 | 15,000 | 15,000 |
| 5647000 | Transportation | 7,285 | 8,416 | 11,200 | 10,700 | 10,700 |
| 5647140 | Transportation-Oper Labor | 40 | 0 | 0 | 0 | 0 |
| 5648000 | Membership Fees | 121,196 | 29,955 | 135,500 | 135,500 | 135,500 |
| 5649000 | Utilities | 11,146 | 3,917 | 0 | 0 | 0 |
| 5649110 | Utilities - Electric | 3,338,273 | 3,516,444 | 3,400,000 | 3,600,000 | 3,600,000 |
| 5649111 | Utilities - Natural Gas | 422,724 | 351,370 | 500,000 | 500,000 | 500,000 |
| 5650000 | Environmental | 0 | 0 | 5,000 | 5,000 | 5,000 |
| 5652000 | Major Projects | 126,395 | 95,829 | 910,000 | 1,050,000 | 1,050,000 |
| 5653000 | Internal Service | 1,667,407 | 961,116 | 975,000 | 975,000 | 975,000 |
| 5654000 | Healthcare Service | 1,910 | 1,630 | 2,000 | 1,000 | 1,000 |
| 5658000 | Banking Services | 4,746 | 2,238 | 15,000 | 15,000 | 15,000 |
| 5659000 | Professional Services | 146,082 | 106,467 | 1,620,000 | 1,320,000 | 1,320,000 |
| 5659038 | Facility Maintenance | 649,632 | 727,131 | 0 | 0 | 0 |
| 5660000 | Legal Services | 104,308 | 401,395 | 110,000 | 110,000 | 110,000 |
| 5661000 | Taxes and Licenses | 4,346,086 | 3,350,575 | 5,265,000 | 5,468,000 | 5,468,000 |
| 5663000 | Surety Bond Premiums and Insura | 48,438 | 50,374 | 69,000 | 74,500 | 74,500 |
| 5670000 | Prior Year Encumbrances | 57,485 | 93,916 | 500,000 | 500,000 | 500,000 |
| | **Subtotal** | **12,937,239** | **11,637,211** | **16,120,200** | **16,170,400** | **16,170,400** |
| | DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS | | | | | |
| 5755000 | Principal Payments | 3,585,000 | 16,000,000 | 3,895,000 | 3,765,000 | 3,765,000 |
| 5756000 | Interest Payments | 809,119 | 599,188 | 143,000 | 85,600 | 85,600 |
| 5757000 | Administrative Fees | 2,605 | 211,545 | 30,000 | 30,000 | 30,000 |
| | **Subtotal** | **4,396,724** | **16,810,733** | **4,068,000** | **3,880,600** | **3,880,600** |
| | **Department Total** | **47,652,340** | **59,377,894** | **55,582,739** | **56,244,674** | **56,225,793** |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 415 Water Division**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Dept** | **4150000** | **Water Division** | | | | | | | | | |
| 1510 | 5101 | Director of Public Utilities | 21M | 4349 | 1.00 | 1.00 | 1.00 | 102,726 | 102,726 | 1.00 | 102,726 |
| 1510 | 5101 | Commissioner of Water | 20M | 4329 | 1.00 | 0.00 | 1.00 | 95,212 | 95,212 | 1.00 | 95,212 |
| 1510 | 5101 | Water Distribution Executive | 19M | 4314 | 1.00 | 1.00 | 1.00 | 108,394 | 110,552 | 1.00 | 110,552 |
| 1510 | 5101 | Fiscal Operations Support Manager | 19M | 1491 | 1.00 | 1.00 | 1.00 | 111,748 | 113,984 | 1.00 | 113,984 |
| 1510 | 5101 | Water Production Executive | 19M | 4315 | 1.00 | 0.00 | 1.00 | 82,914 | 82,914 | 1.00 | 82,914 |
| 1510 | 5101 | Data Processing Manager | 18M | 1365 | 3.00 | 3.00 | 3.00 | 251,264 | 242,866 | 3.00 | 242,866 |
| 1510 | 5101 | Special Assistant to the Water Commissio | 17M | 3538 | 2.00 | 2.00 | 2.00 | 179,374 | 182,962 | 2.00 | 182,962 |
| 1510 | 5101 | Water Production Engineer | 17M | 3536 | 2.00 | 2.00 | 3.00 | 167,960 | 256,971 | 3.00 | 256,971 |
| 1510 | 5101 | Engineering Manager I | 17M | 4312 | 2.00 | 2.00 | 2.00 | 177,086 | 180,622 | 2.00 | 180,622 |
| 1510 | 5101 | Accounting Manager II | 17M | 1446 | 1.00 | 1.00 | 1.00 | 93,912 | 95,784 | 1.00 | 95,784 |
| 1510 | 5101 | Water Distribution Superintendent | 16M | 3535 | 1.00 | 1.00 | 1.00 | 70,304 | 71,708 | 1.00 | 71,708 |
| 1510 | 5101 | Electrical Engineer (Senior) | 16P | 4262 | 0.00 | 1.00 | 1.00 | 0 | 54,860 | 1.00 | 54,860 |
| 1510 | 5101 | Civil Engineer III | 16P | 4243 | 2.00 | 2.00 | 2.00 | 136,604 | 139,334 | 2.00 | 139,334 |
| 1510 | 5101 | Water Plant Maintenance Manager | 17M | 3531 | 1.00 | 1.00 | 1.00 | 74,750 | 76,258 | 1.00 | 76,258 |
| 1510 | 5101 | Chemistry Supervisor | 16P | 3553 | 1.00 | 1.00 | 1.00 | 58,084 | 59,254 | 1.00 | 59,254 |
| 1510 | 5101 | Process Control Specialist | 15P | 4265 | 2.00 | 2.00 | 2.00 | 129,584 | 132,184 | 2.00 | 132,184 |
| 1510 | 5101 | Civil Engineer II | 15P | 4242 | 1.00 | 1.00 | 1.00 | 47,814 | 49,166 | 1.00 | 49,166 |
| 1510 | 5101 | Laboratory Director | 17M | 3555 | 1.00 | 1.00 | 1.00 | 81,510 | 83,148 | 1.00 | 83,148 |
| 1510 | 5101 | Supervising Stationary Engineer II | 15M | 3428 | 1.00 | 1.00 | 1.00 | 47,814 | 48,776 | 1.00 | 48,776 |
| 1510 | 5101 | Water Meter and Tap Supervisor | 14M | 3526 | 1.00 | 1.00 | 1.00 | 46,254 | 47,190 | 1.00 | 47,190 |
| 1510 | 5101 | Chemist II | 14P | 3552 | 3.00 | 3.00 | 3.00 | 154,674 | 157,768 | 3.00 | 157,768 |
| 1510 | 5101 | Accounting Supervisor | 15P | 1443 | 1.00 | 1.00 | 1.00 | 47,814 | 48,776 | 1.00 | 48,776 |
| 1510 | 5101 | Civil Engineer I | 14P | 4241 | 0.00 | 0.00 | 1.00 | 0 | 41,730 | 1.00 | 41,730 |
| 1510 | 5101 | Electrician Foreman | 39T | 3225 | 1.00 | 1.00 | 1.00 | 60,814 | 62,036 | 1.00 | 62,036 |
| 1510 | 5101 | Construction Equipment Foreman I | 39T | 3328 | 1.00 | 1.00 | 1.00 | 50,076 | 51,090 | 1.00 | 51,090 |
| 1510 | 5101 | Water Treatment Plant Supervisor II | 39T | 3519 | 2.00 | 2.00 | 2.00 | 115,622 | 129,922 | 2.00 | 129,922 |
| 1510 | 5101 | Supervising Stationary Engineer I | 39T | 3427 | 1.00 | 1.00 | 1.00 | 66,456 | 67,782 | 1.00 | 67,782 |
| 1510 | 5101 | Carpenter Foreman | 39T | 3213 | 1.00 | 1.00 | 1.00 | 61,490 | 62,712 | 1.00 | 62,712 |
| 1510 | 5101 | Water Plant Maintenance Foreman | 39T | 3543 | 1.00 | 1.00 | 1.00 | 60,710 | 61,932 | 1.00 | 61,932 |
| 1510 | 5101 | Water Distribution Supervisor | 14G | 3534 | 5.00 | 4.00 | 5.00 | 255,268 | 259,532 | 5.00 | 259,532 |
| 1510 | 5101 | Administrative Assistant II | 14M | 1622 | 1.00 | 1.00 | 1.00 | 49,452 | 50,440 | 1.00 | 50,440 |
| 1510 | 5101 | Water Services Manager | 14M | 3537 | 1.00 | 1.00 | 1.00 | 45,084 | 45,994 | 1.00 | 45,994 |
| 1510 | 5101 | Accountant I | 13G | 1441 | 1.00 | 1.00 | 2.00 | 36,400 | 72,800 | 2.00 | 72,800 |
| 1510 | 5101 | Customer Service Manager | 16M | 1726 | 0.00 | 0.00 | 1.00 | 0 | 54,860 | 1.00 | 54,860 |
| 1510 | 5101 | Mechanical Maintenance Foreman | 38T | 3415 | 1.00 | 1.00 | 1.00 | 55,198 | 56,290 | 1.00 | 56,290 |
| 1510 | 5101 | Machine Shop Foreman | 38T | 3238 | 1.00 | 1.00 | 1.00 | 54,522 | 55,614 | 1.00 | 55,614 |
| 1510 | 5101 | Water Plant Maintenance Mechanic (Lead | 38T | 3542 | 1.00 | 1.00 | 1.00 | 58,474 | 59,644 | 1.00 | 59,644 |
| 1510 | 5101 | Water Treatment Plant Supervisor I | 38T | 3514 | 4.00 | 4.00 | 4.00 | 247,416 | 248,612 | 4.00 | 248,612 |
| 1510 | 5101 | Electrician (Lead) | 38T | 3224 | 1.00 | 1.00 | 1.00 | 55,666 | 56,784 | 1.00 | 56,784 |
| 1510 | 5101 | Safety Officer II | 14G | 1532 | 1.00 | 1.00 | 1.00 | 48,100 | 49,062 | 1.00 | 49,062 |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 415 Water Division**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1510 | 5101 | Carpenter (Lead) | 37T | 3212 | 1.00 | 1.00 | 1.00 | 53,482 | 54,548 | 1.00 | 54,548 |
| 1510 | 5101 | Painter (Lead) | 37T | 3243 | 1.00 | 1.00 | 1.00 | 50,024 | 51,012 | 1.00 | 51,012 |
| 1510 | 5101 | Engineering Technician I | 13G | 4224 | 1.00 | 1.00 | 1.00 | 36,400 | 37,128 | 1.00 | 37,128 |
| 1510 | 5101 | Drafting Supervisor | 13G | 4425 | 1.00 | 1.00 | 1.00 | 37,700 | 38,454 | 1.00 | 38,454 |
| 1510 | 5101 | Chemist I | 13P | 3551 | 2.00 | 2.00 | 2.00 | 77,220 | 78,780 | 2.00 | 78,780 |
| 1510 | 5101 | Construction Equipment Operator II | 36T | 3333 | 9.00 | 7.00 | 9.00 | 413,790 | 419,484 | 9.00 | 419,484 |
| 1510 | 5101 | Carpenter | 36T | 3211 | 3.00 | 3.00 | 3.00 | 145,444 | 150,358 | 3.00 | 150,358 |
| 1510 | 5101 | Blacksmith | 36T | 3231 | 1.00 | 1.00 | 1.00 | 36,478 | 37,206 | 1.00 | 37,206 |
| 1510 | 5101 | HVAC Mechanic | 36T | 3417 | 2.00 | 2.00 | 2.00 | 87,880 | 89,648 | 2.00 | 89,648 |
| 1510 | 5101 | Electrician | 36T | 3223 | 4.00 | 4.00 | 4.00 | 185,510 | 189,254 | 4.00 | 189,254 |
| 1510 | 5101 | Electronic Instrument Technician | 36T | 3443 | 3.00 | 1.00 | 3.00 | 139,256 | 120,822 | 3.00 | 120,822 |
| 1510 | 5101 | Water Treatment Plant Operator | 36T | 3515 | 31.00 | 31.00 | 37.00 | 1,639,820 | 1,839,656 | 37.00 | 1,839,656 |
| 1510 | 5101 | Water Plant Maintenance Mechanic | 36T | 3541 | 2.00 | 2.00 | 4.00 | 104,000 | 179,036 | 4.00 | 179,036 |
| 1510 | 5101 | Machinist | 36T | 3233 | 1.00 | 1.00 | 1.00 | 49,114 | 50,102 | 1.00 | 50,102 |
| 1510 | 5101 | Stationary Engineer | 36T | 3423 | 15.00 | 14.00 | 15.00 | 787,228 | 788,762 | 15.00 | 788,762 |
| 1510 | 5101 | Painter | 36T | 3242 | 2.00 | 2.00 | 2.00 | 95,368 | 97,292 | 2.00 | 97,292 |
| 1510 | 5101 | Medical Technologist (Lead) | 14G | 5462 | 1.00 | 1.00 | 1.00 | 46,878 | 47,814 | 1.00 | 47,814 |
| 1510 | 5101 | Water Maintenance Foreman | 13G | 3517 | 17.00 | 15.00 | 17.00 | 694,330 | 698,308 | 17.00 | 698,308 |
| 1510 | 5101 | Water Meter Repair Foreman | 13G | 3525 | 1.00 | 1.00 | 1.00 | 53,196 | 54,262 | 1.00 | 54,262 |
| 1510 | 5101 | Mechanical Engineer (Senior) | 16P | 4272 | 1.00 | 1.00 | 1.00 | 65,026 | 66,326 | 1.00 | 66,326 |
| 1510 | 5101 | Electrical Engineer | 15P | 4261 | 1.00 | 0.00 | 0.00 | 47,814 | 0 | 0.00 | 0 |
| 1510 | 5101 | Technical Support Specialist II | 16P | 1372 | 2.00 | 2.00 | 2.00 | 136,864 | 134,290 | 2.00 | 134,290 |
| 1510 | 5101 | Mechanical Maintenance Worker | 35T | 3413 | 11.00 | 9.00 | 9.00 | 423,150 | 371,982 | 9.00 | 371,982 |
| 1510 | 5101 | CAD Technician | 12G | 4422 | 3.00 | 3.00 | 3.00 | 113,854 | 116,116 | 3.00 | 116,116 |
| 1510 | 5101 | Medical Technologist | 13G | 5461 | 1.00 | 0.00 | 0.00 | 36,400 | 0 | 0.00 | 0 |
| 1510 | 5101 | Estimator | 13G | 4223 | 1.00 | 1.00 | 1.00 | 49,738 | 50,726 | 1.00 | 50,726 |
| 1510 | 5101 | Programmer/Analyst I | 15P | 1341 | 2.00 | 1.00 | 2.00 | 108,004 | 109,200 | 2.00 | 109,200 |
| 1510 | 5101 | Customer Service Supervisor | 13G | 1185 | 2.00 | 2.00 | 2.00 | 92,430 | 94,276 | 2.00 | 94,276 |
| 1510 | 5101 | Water Maintenance Worker | 11G | 3512 | 36.00 | 30.00 | 36.00 | 1,186,484 | 1,185,444 | 36.00 | 1,185,444 |
| 1510 | 5101 | Water Meter Worker Supervisor | 13G | 3522 | 2.00 | 2.00 | 2.00 | 83,772 | 84,604 | 2.00 | 84,604 |
| 1510 | 5101 | Water Meter Repair Worker | 10G | 3523 | 1.00 | 1.00 | 0.00 | 41,418 | 0 | 0.00 | 0 |
| 1510 | 5101 | Water System Inspector | 11G | 3524 | 4.00 | 3.00 | 4.00 | 140,998 | 143,832 | 4.00 | 143,832 |
| 1510 | 5101 | Secretary II | 10G | 1132 | 1.00 | 1.00 | 0.00 | 36,816 | 0 | 0.00 | 0 |
| 1510 | 5101 | Water Treatment Plant Operations Assist | 32T | 3511 | 6.00 | 4.00 | 0.00 | 228,722 | 0 | 0.00 | 0 |
| 1510 | 5101 | Executive Secretary I | 12G | 1134 | 1.00 | 1.00 | 1.00 | 49,010 | 49,998 | 1.00 | 49,998 |
| 1510 | 5101 | Fleet Maintenance Foreman I | 38T | 3266 | 1.00 | 1.00 | 1.00 | 55,198 | 56,290 | 1.00 | 56,290 |
| 1510 | 5101 | Fleet Maintenance Technician III | 36T | 3263 | 1.00 | 1.00 | 1.00 | 36,478 | 54,028 | 1.00 | 54,028 |
| 1510 | 5101 | Heavy Equipment Operator I | 10G | 3325 | 14.00 | 14.00 | 14.00 | 473,668 | 467,090 | 14.00 | 467,090 |
| 1510 | 5101 | Computer Operator II | 11G | 1324 | 1.00 | 1.00 | 1.00 | 30,394 | 30,992 | 1.00 | 30,992 |
| 1510 | 5101 | Laboratory Technician | 11G | 3554 | 1.00 | 1.00 | 1.00 | 30,394 | 30,992 | 1.00 | 30,992 |
| 1510 | 5101 | Trades Helper | 31T | 3281 | 1.00 | 1.00 | 1.00 | 30,108 | 30,706 | 1.00 | 30,706 |
| 1510 | 5101 | Water Meter Worker | 10G | 3521 | 9.00 | 6.00 | 9.00 | 332,670 | 322,296 | 9.00 | 322,296 |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 415 Water Division**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1510 | 5101 | Inventory Supervisor | 11G | 1213 | 1.00 | 1.00 | 1.00 | 45,058 | 45,968 | 1.00 | 45,968 |
| 1510 | 5101 | Payroll Specialist II | 11G | 1172 | 1.00 | 1.00 | 1.00 | 44,044 | 44,928 | 1.00 | 44,928 |
| 1510 | 5101 | Inventory Coordinator | 10G | 1215 | 1.00 | 1.00 | 1.00 | 27,924 | 28,470 | 1.00 | 28,470 |
| 1510 | 5101 | Account Clerk II | 11G | 1142 | 3.00 | 3.00 | 3.00 | 106,600 | 108,706 | 3.00 | 108,706 |
| 1510 | 5101 | Fleet Maintenance Technician II | 35T | 3262 | 1.00 | 1.00 | 1.00 | 44,746 | 45,630 | 1.00 | 45,630 |
| 1510 | 5101 | Water Utility Worker | 10G | 3513 | 44.00 | 38.00 | 45.00 | 1,238,718 | 1,290,858 | 45.00 | 1,290,858 |
| 1510 | 5101 | Telecommunicator | 10G | 2171 | 6.00 | 5.00 | 6.00 | 214,214 | 192,530 | 6.00 | 192,530 |
| 1510 | 5101 | Payroll Specialist I | 10G | 1171 | 2.00 | 2.00 | 2.00 | 69,342 | 78,650 | 2.00 | 78,650 |
| 1510 | 5101 | Customer Service Representative I | 10G | 1116 | 14.00 | 14.00 | 14.00 | 424,580 | 431,808 | 14.00 | 431,808 |
| 1510 | 5101 | Account Clerk I | 10G | 1141 | 2.00 | 2.00 | 2.00 | 63,180 | 64,454 | 2.00 | 64,454 |
| 1510 | 5101 | Inventory Control Technician I | 08G | 1211 | 4.00 | 3.00 | 3.00 | 98,722 | 77,246 | 3.00 | 77,246 |
| 1510 | 5101 | Clerk Typist II | 09G | 1122 | 1.00 | 0.00 | 0.00 | 34,658 | 0 | 0.00 | 0 |
| 1510 | 5101 | Clerk Typist I | 08G | 1121 | 1.00 | 1.00 | 1.00 | 26,572 | 27,092 | 1.00 | 27,092 |
| 1510 | 5101 | Custodian | 06G | 3711 | 4.00 | 4.00 | 4.00 | 108,394 | 110,734 | 4.00 | 110,734 |
| 1510 | 5101 | Messenger/Mail Clerk | 05G | 1181 | 1.00 | 1.00 | 1.00 | 24,128 | 25,818 | 1.00 | 25,818 |
| 1510 | 5101 | Call In Time | 0 | 0 | 0.00 | 0.00 | 0.00 | 30,000 | 30,000 | 0.00 | 30,000 |
| 1510 | 5101 | Workers Compensation | 0 | 0 | 0.00 | 0.00 | 0.00 | -176,640 | -178,319 | 0.00 | -178,319 |
| 1510 | 5101 | Shift Differential | 0 | 0 | 0.00 | 0.00 | 0.00 | 46,800 | 46,800 | 0.00 | 46,800 |
| | | **Account Subtotal** | | | **341.00** | **306.00** | **341.00** | **14,620,112** | **14,812,338** | **341.00** | **14,812,338** |
| 1510 | 5112 | Intern | 00 | 00 | 0.00 | 0.00 | 0.00 | 10,000 | 10,000 | 0.00 | 10,000 |
| | | **Account Subtotal** | | | **0.00** | **0.00** | **0.00** | **10,000** | **10,000** | **0.00** | **10,000** |
| 1510 | 5172 | Overtime | 0 | 0 | 0.00 | 0.00 | 0.00 | 800,000 | 800,000 | 0.00 | 800,000 |
| | | **Account Subtotal** | | | **0.00** | **0.00** | **0.00** | **800,000** | **800,000** | **0.00** | **800,000** |
| | | **Department 4150000 Total** | | | **341.00** | **306.00** | **341.00** | **15,430,112** | **15,622,338** | **341.00** | **15,622,338** |
| **415** | | **Water Division Total** | | | **341.00** | **306.00** | **341.00** | **15,430,112** | **15,622,338** | **341.00** | **15,622,338** |

**City of St. Louis**
**FY 2013-14**

June 28, 2013

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

| Acc | Account Name | Expend FY11 | Expend FY12 | Budget FY13 | Request FY14 | Budget FY14 |
|---|---|---|---|---|---|---|
| | PERSONAL SERVICES | | | | | |
| 5101000 | Salaries-Regular Employees | 27,155,173 | 26,410,885 | 26,426,436 | 26,464,388 | 26,464,388 |
| 5111000 | Salaries-Temporary Employees | 0 | 8,589 | 1,000 | 1,000 | 1,000 |
| 5112000 | Salaries-Per Performance Employe | 27,949 | 35,029 | 42,511 | 42,511 | 42,511 |
| 5136000 | Employer Social Security Coverage | 1,878,237 | 1,833,853 | 2,008,916 | 2,009,485 | 2,009,485 |
| 5137000 | Employees Health Insurance | 2,585,515 | 2,590,471 | 3,047,220 | 3,256,905 | 3,236,499 |
| 5138000 | Employee Retirement Plan | 2,723,988 | 2,840,051 | 3,258,432 | 4,007,045 | 4,007,045 |
| 5138100 | Employee Retirement - Debt Contri | 517,307 | 503,541 | 342,512 | 0 | 0 |
| 5140000 | Firefighter's Retirement Plan | 1,785,455 | 2,309,736 | 2,117,676 | 2,066,564 | 2,066,564 |
| 5142000 | Employees Life Insurance | 83,828 | 79,597 | 115,748 | 115,914 | 115,914 |
| 5143000 | Unemployment Compensation | 0 | 0 | 9,180 | 9,129 | 9,129 |
| 5144000 | Workers' Compensation - Disability | 41,530 | 81,508 | 88,020 | 79,476 | 79,476 |
| 5145000 | Workers' Compensation - Settleme | 0 | 0 | 147,420 | 171,840 | 171,840 |
| 5146000 | Workers' Compensation - Medical | 0 | 0 | 298,080 | 345,291 | 345,291 |
| 5147000 | Workers Comp - Insurance & Admi | 349,223 | 337,890 | 317,118 | 317,573 | 317,573 |
| 5150000 | Employee Carfare | 1,687,220 | 1,556,549 | 1,741,350 | 1,785,342 | 1,785,342 |
| 5170000 | Prior Year Encumbrance | 414,612 | -139,251 | 0 | 0 | 0 |
| 5172000 | Overtime - Regular Employees | 916,380 | 1,005,928 | 1,112,150 | 1,189,975 | 1,189,975 |
| | **Subtotal** | **40,166,417** | **39,454,376** | **41,073,769** | **41,862,438** | **41,842,032** |
| | MATERIALS and SUPPLIES | | | | | |
| 5235000 | Office and Computer | 175,528 | 165,107 | 256,820 | 292,361 | 292,361 |
| 5236000 | Communications | 10,155 | 676 | 30,700 | 25,700 | 25,700 |
| 5237000 | Public Health and Safety | 205,614 | 139,493 | 295,045 | 227,470 | 227,470 |
| 5238000 | Facility and Grounds | 4,535,327 | 2,965,944 | 3,651,981 | 3,633,610 | 3,633,610 |
| 5239000 | Fleet | 1,098,700 | 1,061,954 | 1,136,245 | 1,186,650 | 1,186,650 |
| 5246000 | Education and Training | 50,597 | 47,198 | 69,370 | 85,322 | 85,322 |
| 5250000 | Environmental | 0 | 0 | 2,191 | 3,000 | 3,000 |
| 5270000 | Prior Year Encumbrances | 15,164 | 95,352 | 0 | 0 | 0 |
| | **Subtotal** | **6,091,085** | **4,475,724** | **5,442,352** | **5,454,113** | **5,454,113** |
| | RENTAL and NON-CAPITAL LEASES | | | | | |
| 5335000 | Office and Computer | 104,024 | 95,582 | 124,571 | 106,011 | 106,011 |
| 5336000 | Communications | 809 | 0 | 1,000 | 1,000 | 1,000 |
| 5337000 | Public Health and Safety | 849 | 1,037 | 1,500 | 1,500 | 1,500 |
| 5338000 | Facility and Grounds | 9,686 | 11,506 | 8,000 | 8,000 | 8,000 |
| 5350000 | Environmental | 0 | 0 | 2,186 | 2,500 | 2,500 |
| 5370000 | Prior Year Encumbrances | 9,195 | 5,062 | 0 | 0 | 0 |
| 5382000 | Land and Buildings | 6 | 0 | 0 | 0 | 0 |
| | **Subtotal** | **124,569** | **113,187** | **137,257** | **119,011** | **119,011** |
| | NON-CAPITAL EQUIPMENT | | | | | |
| 5435000 | Office and Computer | 98,695 | 15,063 | 72,800 | 81,150 | 81,150 |
| 5436000 | Communications | 9,947 | 0 | 29,994 | 29,994 | 29,994 |
| 5437000 | Public Health and Safety | 0 | 5,695 | 14,000 | 7,800 | 7,800 |
| 5438000 | Facility and Grounds | 64,168 | 36,895 | 125,000 | 79,200 | 79,200 |
| 5439000 | Fleet | 21,597 | 16,015 | 26,500 | 26,500 | 26,500 |

**City of St. Louis**
**FY 2013-14**

June 28, 2013

Fund 1511

Dept 4200000 The City of St. Louis Airport Commission

| Acc | Account Name | Expend FY11 | Expend FY12 | Budget FY13 | Request FY14 | Budget FY14 |
|---|---|---|---|---|---|---|
| 5450000 | Environmental | 0 | 0 | 1,623 | 2,000 | 2,000 |
| 5470000 | Prior Year Encumbrances | 49,373 | 1,727 | 0 | 0 | 0 |
| | **Subtotal** | **243,780** | **75,395** | **269,917** | **226,644** | **226,644** |
| | CAPITAL ASSETS | | | | | |
| 5535000 | Office and Computer | 179,493 | 119,711 | 70,000 | 55,080 | 55,080 |
| 5538000 | Facility and Grounds | 78,523 | 49,542 | 40,000 | 70,000 | 70,000 |
| 5539000 | Fleet | 1,572,359 | 1,214,253 | 716,700 | 720,700 | 720,700 |
| 5550000 | Environmental | 0 | 0 | 6,000 | 6,000 | 6,000 |
| 5570000 | Prior Year Encumbrances | 710,115 | 646,546 | 0 | 0 | 0 |
| 5580000 | Capital Leases | 0 | 0 | 0 | 25,000 | 25,000 |
| | **Subtotal** | **2,540,490** | **2,030,052** | **832,700** | **876,780** | **876,780** |
| | CONTRACTUAL and OTHER SERVICES | | | | | |
| 5635000 | Office and Computer | 273,895 | 256,502 | 341,450 | 427,460 | 427,460 |
| 5636000 | Communications | 601,725 | 626,667 | 720,132 | 669,632 | 669,632 |
| 5637000 | Public Health and Safety | 4,754,505 | 4,612,563 | 5,765,200 | 5,764,747 | 5,764,747 |
| 5638000 | Facility and Grounds | 9,045,737 | 7,517,067 | 11,607,605 | 13,474,500 | 13,474,500 |
| 5639000 | Fleet | 223,045 | 152,738 | 319,140 | 359,740 | 359,740 |
| 5645000 | Travel | 56,850 | 64,775 | 116,000 | 108,000 | 108,000 |
| 5646000 | Education and Training | 122,524 | 89,268 | 132,000 | 174,800 | 174,800 |
| 5647000 | Transportation | 2,642 | 3,352 | 6,570 | 6,790 | 6,790 |
| 5648000 | Membership Fees | 153,282 | 166,299 | 205,000 | 205,000 | 205,000 |
| 5649000 | Utilities | 6,991,353 | 6,214,619 | 7,947,400 | 8,246,440 | 8,246,440 |
| 5650000 | Environmental | 791,538 | 708,391 | 1,080,500 | 1,178,000 | 1,178,000 |
| 5653000 | Internal Service | 1,274,548 | 1,165,794 | 1,372,000 | 1,380,686 | 1,380,686 |
| 5654000 | Healthcare Service | 8,952 | 13,845 | 11,350 | 27,450 | 27,450 |
| 5658000 | Banking Services | 0 | 0 | 600,000 | 500,000 | 500,000 |
| 5659000 | Professional Services | 1,562,136 | 1,415,323 | 1,926,865 | 2,591,775 | 2,591,775 |
| 5660000 | Legal Services | 486,414 | 283,896 | 650,000 | 500,000 | 500,000 |
| 5661000 | Taxes and Licenses | 4,464,249 | 4,398,791 | 5,895,554 | 6,472,526 | 6,472,526 |
| 5663000 | Surety Bond Premiums and Insura | 1,946,908 | 1,947,996 | 2,158,800 | 2,098,960 | 2,098,960 |
| 5668000 | Lobbying | 254,491 | 213,959 | 320,000 | 319,500 | 319,500 |
| 5670000 | Prior Year Encumbrances | 4,103,906 | 3,294,860 | 0 | 0 | 0 |
| | **Subtotal** | **37,118,700** | **33,146,705** | **41,175,566** | **44,506,006** | **44,506,006** |
| | DEBT SERVICE and SPECIAL EXTRAORDINARY ITEMS | | | | | |
| 5755000 | Principal Payments | 25,593,025 | 20,158,160 | 36,390,000 | 37,955,000 | 37,955,000 |
| 5755805 | Fire Pension Obligation Bonds Prin | 0 | 200,777 | 212,274 | 224,205 | 224,205 |
| 5756000 | Interest Payments | 51,964,945 | 43,674,766 | 42,418,678 | 40,647,190 | 40,647,190 |
| 5756805 | Fire Pension Obligation Bonds Deb | 0 | 445,490 | 434,157 | 422,050 | 422,050 |
| 5757000 | Administrative Fees | 68,246 | 1,074,370 | 75,000 | 75,000 | 75,000 |
| | **Subtotal** | **77,626,216** | **65,553,563** | **79,530,109** | **79,323,445** | **79,323,445** |
| | **Department Total** | **163,911,257** | **144,849,002** | **168,461,670** | **172,368,437** | **172,348,031** |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 420 The City of St. Louis Airport Commission**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Dept** | **4200000** | **The City of St. Louis Airport Commission** | | | | | | | | | |
| 1511 | 5101 | Director of Airports | 23M | 1658 | 1.00 | 1.00 | 1.00 | 189,046 | 192,827 | 1.00 | 192,827 |
| 1511 | 5101 | Airport Senior Deputy Director | 22M | 1657 | 1.00 | 1.00 | 1.00 | 151,138 | 157,237 | 1.00 | 157,237 |
| 1511 | 5101 | Airport Deputy Director Finance and Admi | 21M | 1686 | 1.00 | 1.00 | 1.00 | 150,072 | 153,073 | 1.00 | 153,073 |
| 1511 | 5101 | Airport Deputy Director for Planning & Dev | 21M | 1652 | 1.00 | 1.00 | 1.00 | 150,072 | 153,073 | 1.00 | 153,073 |
| 1511 | 5101 | Attorney IV | 20M | 2367 | 1.00 | 1.00 | 1.00 | 95,212 | 99,052 | 1.00 | 99,052 |
| 1511 | 5101 | Airport Assistant Director Air Service and | 19M | 1688 | 1.00 | 1.00 | 1.00 | 114,920 | 119,552 | 1.00 | 119,552 |
| 1511 | 5101 | Assistant Director/Operations & Maintena | 19M | 1634 | 1.00 | 1.00 | 1.00 | 103,194 | 105,258 | 1.00 | 105,258 |
| 1511 | 5101 | Airport Assistant Director Planning and En | 19M | 1653 | 1.00 | 1.00 | 1.00 | 120,016 | 124,856 | 1.00 | 124,856 |
| 1511 | 5101 | Airport Assistant Director Finance and Ac | 19M | 1651 | 1.00 | 1.00 | 1.00 | 83,278 | 84,944 | 1.00 | 84,944 |
| 1511 | 5101 | Airport Assistant Director Community Pro | 19M | 1655 | 1.00 | 1.00 | 1.00 | 85,020 | 88,444 | 1.00 | 88,444 |
| 1511 | 5101 | Information Systems Support Manager | 19M | 1363 | 1.00 | 1.00 | 1.00 | 113,126 | 117,696 | 1.00 | 117,696 |
| 1511 | 5101 | Environmental Regulatory Compliance an | 19M | 1659 | 1.00 | 1.00 | 1.00 | 107,666 | 112,020 | 1.00 | 112,020 |
| 1511 | 5101 | Airport Planning Manager | 18M | 1656 | 1.00 | 1.00 | 1.00 | 105,014 | 109,262 | 1.00 | 109,262 |
| 1511 | 5101 | Public Information Manager | 18M | 1617 | 1.00 | 1.00 | 1.00 | 93,184 | 96,957 | 1.00 | 96,957 |
| 1511 | 5101 | Data Processing Manager | 18M | 1365 | 3.00 | 3.00 | 3.00 | 308,178 | 318,479 | 3.00 | 318,479 |
| 1511 | 5101 | Engineering Manager II | 18M | 4313 | 1.00 | 1.00 | 1.00 | 98,618 | 102,606 | 1.00 | 102,606 |
| 1511 | 5101 | Airport Properties Division Manager | 18M | 1654 | 1.00 | 1.00 | 1.00 | 74,386 | 77,385 | 1.00 | 77,385 |
| 1511 | 5101 | Human Resources Manager | 18M | 1523 | 1.00 | 1.00 | 1.00 | 93,912 | 97,700 | 1.00 | 97,700 |
| 1511 | 5101 | Airport Police Chief | 17M | 2147 | 1.00 | 1.00 | 1.00 | 103,168 | 105,231 | 1.00 | 105,231 |
| 1511 | 5101 | Executive Assistant II | 17M | 1629 | 1.00 | 1.00 | 1.00 | 91,832 | 93,669 | 1.00 | 93,669 |
| 1511 | 5101 | Procurement/Purchasing Manager II | 17M | 1227 | 1.00 | 1.00 | 1.00 | 87,802 | 91,361 | 1.00 | 91,361 |
| 1511 | 5101 | Programmer/Analyst III | 17P | 1343 | 9.00 | 9.00 | 9.00 | 656,084 | 660,852 | 9.00 | 660,852 |
| 1511 | 5101 | Accounting Manager II | 17M | 1446 | 2.00 | 1.00 | 2.00 | 146,406 | 145,038 | 2.00 | 145,038 |
| 1511 | 5101 | Architectural Manager | 17M | 4434 | 1.00 | 1.00 | 1.00 | 93,912 | 95,790 | 1.00 | 95,790 |
| 1511 | 5101 | Technical Support Specialist II | 16P | 1372 | 1.00 | 1.00 | 1.00 | 80,210 | 81,814 | 1.00 | 81,814 |
| 1511 | 5101 | Airport Fleet Maintenance Manager | 16M | 3273 | 1.00 | 1.00 | 1.00 | 68,406 | 71,180 | 1.00 | 71,180 |
| 1511 | 5101 | Executive Assistant I | 16M | 1628 | 2.00 | 2.00 | 2.00 | 121,836 | 124,273 | 2.00 | 124,273 |
| 1511 | 5101 | Accounting Manager I | 16M | 1445 | 2.00 | 1.00 | 2.00 | 120,952 | 123,371 | 2.00 | 123,371 |
| 1511 | 5101 | Electrical Engineer (Senior) | 16P | 4262 | 1.00 | 1.00 | 1.00 | 74,620 | 76,112 | 1.00 | 76,112 |
| 1511 | 5101 | Deputy Airport Police Chief | 16M | 2146 | 1.00 | 1.00 | 1.00 | 77,844 | 80,992 | 1.00 | 80,992 |
| 1511 | 5101 | Civil Engineer III | 16P | 4243 | 2.00 | 2.00 | 2.00 | 137,514 | 141,670 | 2.00 | 141,670 |
| 1511 | 5101 | Civil Engineer III/Computer Network Coor | 16P | 4244 | 1.00 | 1.00 | 1.00 | 65,000 | 67,626 | 1.00 | 67,626 |
| 1511 | 5101 | Civil Engineer Supervisor | 16P | 4245 | 1.00 | 1.00 | 1.00 | 75,868 | 78,924 | 1.00 | 78,924 |
| 1511 | 5101 | Electrical Supervisor | 15G | 3226 | 1.00 | 1.00 | 1.00 | 71,266 | 72,691 | 1.00 | 72,691 |
| 1511 | 5101 | Accounting Supervisor | 15P | 1443 | 1.00 | 1.00 | 1.00 | 61,646 | 64,125 | 1.00 | 64,125 |
| 1511 | 5101 | Program Manager I | 15M | 1693 | 1.00 | 1.00 | 2.00 | 57,772 | 107,698 | 2.00 | 107,698 |
| 1511 | 5101 | Air Pollution Engineer II | 15P | 4252 | 1.00 | 1.00 | 1.00 | 47,814 | 48,770 | 1.00 | 48,770 |
| 1511 | 5101 | Airfield Maintenance Supervisor | 15G | 1638 | 1.00 | 1.00 | 1.00 | 61,412 | 66,539 | 1.00 | 66,539 |
| 1511 | 5101 | Airport Operations Supervisor | 15M | 1636 | 1.00 | 1.00 | 1.00 | 67,340 | 70,066 | 1.00 | 70,066 |
| 1511 | 5101 | Airport Police Captain | 15M | 2145 | 2.00 | 2.00 | 2.00 | 144,144 | 148,485 | 2.00 | 148,485 |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 420 The City of St. Louis Airport Commission**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1511 | 5101 | Airport Power Plant Manager | 15M | 1687 | 1.00 | 1.00 | 1.00 | 71,266 | 72,691 | 1.00 | 72,691 |
| 1511 | 5101 | Civil Engineer II | 15P | 4242 | 2.00 | 2.00 | 2.00 | 57,122 | 114,885 | 2.00 | 114,885 |
| 1511 | 5101 | Airport Properties Supervisor | 15P | 1682 | 1.00 | 1.00 | 1.00 | 68,978 | 70,358 | 1.00 | 70,358 |
| 1511 | 5101 | Airport Risk Manager | 15M | 1683 | 1.00 | 1.00 | 1.00 | 60,008 | 59,166 | 1.00 | 59,166 |
| 1511 | 5101 | Administrative Assistant III | 15M | 1623 | 2.00 | 2.00 | 2.00 | 114,036 | 116,317 | 2.00 | 116,317 |
| 1511 | 5101 | Contract Supervisor | 15M | 1664 | 1.00 | 1.00 | 1.00 | 56,602 | 58,901 | 1.00 | 58,901 |
| 1511 | 5101 | Accounting Coordinator | 15P | 1444 | 1.00 | 1.00 | 1.00 | 110,656 | 55,612 | 1.00 | 55,612 |
| 1511 | 5101 | Painter Foreman | 39T | 3245 | 1.00 | 1.00 | 1.00 | 61,386 | 62,614 | 1.00 | 62,614 |
| 1511 | 5101 | Supervising Stationary Engineer I | 39T | 3427 | 2.00 | 2.00 | 2.00 | 109,226 | 112,471 | 2.00 | 112,471 |
| 1511 | 5101 | Electronic Technician Supervisor | 39T | 3444 | 1.00 | 1.00 | 1.00 | 65,052 | 66,353 | 1.00 | 66,353 |
| 1511 | 5101 | Electrician Foreman | 39T | 3225 | 3.00 | 3.00 | 3.00 | 196,066 | 201,340 | 3.00 | 201,340 |
| 1511 | 5101 | Airfield Painter/Maintenance Worker (Lea | 37T | 3248 | 2.00 | 0.00 | 1.00 | 99,216 | 51,953 | 1.00 | 51,953 |
| 1511 | 5101 | Graphic Arts Technician | 37T | 4187 | 1.00 | 1.00 | 1.00 | 52,858 | 53,915 | 1.00 | 53,915 |
| 1511 | 5101 | Electronic Control Systems Technician | 36T | 3442 | 3.00 | 3.00 | 3.00 | 151,554 | 155,619 | 3.00 | 155,619 |
| 1511 | 5101 | Airfield Painter/Maintenance Worker | 36T | 3247 | 3.00 | 3.00 | 3.00 | 148,278 | 151,827 | 3.00 | 151,827 |
| 1511 | 5101 | Electrician (Lead) | 38T | 3224 | 6.00 | 6.00 | 6.00 | 351,780 | 361,017 | 6.00 | 361,017 |
| 1511 | 5101 | Fleet Maintenance Foreman I | 38T | 3266 | 3.00 | 3.00 | 3.00 | 169,858 | 173,255 | 3.00 | 173,255 |
| 1511 | 5101 | Fleet Maintenance Technician III | 36T | 3263 | 19.00 | 15.00 | 17.00 | 760,006 | 764,678 | 17.00 | 764,678 |
| 1511 | 5101 | HVAC Foreman | 39T | 3418 | 1.00 | 1.00 | 1.00 | 57,902 | 60,253 | 1.00 | 60,253 |
| 1511 | 5101 | HVAC Mechanic | 36T | 3417 | 2.00 | 2.00 | 2.00 | 88,296 | 105,444 | 2.00 | 105,444 |
| 1511 | 5101 | Mechanical Maintenance Foreman | 38T | 3415 | 4.00 | 4.00 | 4.00 | 214,760 | 222,317 | 4.00 | 222,317 |
| 1511 | 5101 | Painter | 36T | 3242 | 4.00 | 4.00 | 5.00 | 214,032 | 255,520 | 5.00 | 255,520 |
| 1511 | 5101 | Stationary Engineer | 36T | 3423 | 13.00 | 12.00 | 12.00 | 716,924 | 677,029 | 12.00 | 677,029 |
| 1511 | 5101 | Electrician | 36T | 3223 | 21.00 | 21.00 | 21.00 | 1,054,326 | 1,063,028 | 21.00 | 1,063,028 |
| 1511 | 5101 | Mechanical Maintenance Worker | 35T | 3413 | 24.00 | 23.00 | 24.00 | 1,035,658 | 1,070,427 | 24.00 | 1,070,427 |
| 1511 | 5101 | Engineering Technician I | 13G | 4224 | 1.00 | 0.00 | 0.00 | 36,400 | 0 | 0.00 | 0 |
| 1511 | 5101 | Construction and Maintenance Manager | 17M | 3759 | 1.00 | 1.00 | 1.00 | 81,692 | 84,997 | 1.00 | 84,997 |
| 1511 | 5101 | Airport Building Maintenance Supervisor | 14G | 1684 | 1.00 | 1.00 | 1.00 | 61,646 | 64,125 | 1.00 | 64,125 |
| 1511 | 5101 | Engineering Technician II | 14G | 4225 | 1.00 | 1.00 | 1.00 | 59,774 | 60,969 | 1.00 | 60,969 |
| 1511 | 5101 | Telecommunications Specialist | 14G | 1853 | 1.00 | 1.00 | 1.00 | 55,484 | 57,734 | 1.00 | 57,734 |
| 1511 | 5101 | Housekeeping Manager | 14G | 3719 | 1.00 | 1.00 | 1.00 | 41,730 | 43,413 | 1.00 | 43,413 |
| 1511 | 5101 | Public Information Officer I | 13G | 1614 | 1.00 | 1.00 | 1.00 | 44,018 | 44,898 | 1.00 | 44,898 |
| 1511 | 5101 | Airport Properties Specialist | 14G | 1681 | 2.00 | 2.00 | 2.00 | 93,938 | 92,475 | 2.00 | 92,475 |
| 1511 | 5101 | Industrial Hygienist | 14P | 5629 | 1.00 | 1.00 | 1.00 | 0 | 42,565 | 1.00 | 42,565 |
| 1511 | 5101 | Airfield Operations Specialist (Lead) | 14G | 1635 | 3.00 | 3.00 | 3.00 | 133,718 | 138,275 | 3.00 | 138,275 |
| 1511 | 5101 | Airfield Maintenance Foreman | 14G | 3322 | 6.00 | 6.00 | 6.00 | 319,280 | 305,298 | 6.00 | 305,298 |
| 1511 | 5101 | Safety Officer II | 14G | 1532 | 2.00 | 2.00 | 2.00 | 103,376 | 106,292 | 2.00 | 106,292 |
| 1511 | 5101 | Administrative Assistant II | 14M | 1622 | 4.00 | 3.00 | 3.00 | 192,452 | 154,797 | 3.00 | 154,797 |
| 1511 | 5101 | Accountant II | 14G | 1442 | 5.00 | 5.00 | 5.00 | 241,176 | 227,780 | 5.00 | 227,780 |
| 1511 | 5101 | Airport Police Lieutenant | 14P | 2144 | 7.00 | 7.00 | 7.00 | 452,738 | 469,749 | 7.00 | 469,749 |
| 1511 | 5101 | Civil Engineer I | 14P | 4241 | 0.00 | 0.00 | 0.00 | 51,766 | 0 | 0.00 | 0 |
| 1511 | 5101 | Contract Compliance Officer | 14G | 1662 | 7.00 | 7.00 | 7.00 | 340,496 | 350,435 | 7.00 | 350,435 |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 420 The City of St. Louis Airport Commission**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1511 | 5101 | Clerical Supervisor | 13G | 1115 | 1.00 | 1.00 | 1.00 | 44,746 | 46,543 | 1.00 | 46,543 |
| 1511 | 5101 | Airfield Operations Specialist | 13G | 1631 | 6.00 | 6.00 | 6.00 | 225,316 | 231,307 | 6.00 | 231,307 |
| 1511 | 5101 | Accountant I | 13G | 1441 | 1.00 | 1.00 | 1.00 | 45,578 | 47,418 | 1.00 | 47,418 |
| 1511 | 5101 | Airport Properties Inspector (Lead) | 13G | 4222 | 1.00 | 1.00 | 1.00 | 41,002 | 41,822 | 1.00 | 41,822 |
| 1511 | 5101 | Airport Police Sergeant | 13P | 2143 | 11.00 | 10.00 | 11.00 | 615,238 | 611,684 | 11.00 | 611,684 |
| 1511 | 5101 | Airfield Maintenance Worker (Lead) | 13G | 3327 | 7.00 | 8.00 | 8.00 | 305,760 | 341,021 | 8.00 | 341,021 |
| 1511 | 5101 | Customer Service Supervisor | 13G | 1185 | 1.00 | 1.00 | 1.00 | 41,652 | 43,334 | 1.00 | 43,334 |
| 1511 | 5101 | Procurement Specialist | 13G | 1225 | 1.00 | 1.00 | 1.00 | 36,478 | 37,950 | 1.00 | 37,950 |
| 1511 | 5101 | Housekeeping Supervisor II | 13G | 3716 | 2.00 | 2.00 | 2.00 | 76,882 | 79,162 | 2.00 | 79,162 |
| 1511 | 5101 | Administrative Assistant I | 13G | 1621 | 1.00 | 1.00 | 1.00 | 36,400 | 37,128 | 1.00 | 37,128 |
| 1511 | 5101 | Airport Police Officer | 12P | 2141 | 60.00 | 55.00 | 60.00 | 2,549,170 | 2,577,505 | 60.00 | 2,577,505 |
| 1511 | 5101 | Program Specialist II | 12G | 1691 | 2.00 | 1.00 | 2.00 | 66,040 | 68,687 | 2.00 | 68,687 |
| 1511 | 5101 | Executive Secretary I | 12G | 1134 | 7.00 | 7.00 | 7.00 | 240,318 | 282,067 | 7.00 | 282,067 |
| 1511 | 5101 | Executive Secretary II | 14G | 1135 | 2.00 | 2.00 | 2.00 | 95,498 | 98,257 | 2.00 | 98,257 |
| 1511 | 5101 | Airfield Maintenance Worker | 12G | 3324 | 47.00 | 44.00 | 47.00 | 1,727,726 | 1,722,713 | 47.00 | 1,722,713 |
| 1511 | 5101 | Auditor II | 14G | 1472 | 1.00 | 1.00 | 1.00 | 71,318 | 72,744 | 1.00 | 72,744 |
| 1511 | 5101 | CAD Technician | 12G | 4422 | 2.00 | 2.00 | 2.00 | 66,040 | 67,361 | 2.00 | 67,361 |
| 1511 | 5101 | Assistant Mechanical Maintenance Worke | 09G | 3412 | 2.00 | 1.00 | 2.00 | 63,752 | 65,027 | 2.00 | 65,027 |
| 1511 | 5101 | Payroll Specialist II | 11G | 1172 | 2.00 | 2.00 | 2.00 | 73,632 | 76,590 | 2.00 | 76,590 |
| 1511 | 5101 | Account Clerk II | 11G | 1142 | 3.00 | 3.00 | 3.00 | 120,068 | 124,087 | 3.00 | 124,087 |
| 1511 | 5101 | Customer Service Representative II | 11G | 1117 | 2.00 | 1.00 | 2.00 | 60,788 | 63,224 | 2.00 | 63,224 |
| 1511 | 5101 | Gardener Supervisor | 11G | 3633 | 1.00 | 1.00 | 1.00 | 41,834 | 42,671 | 1.00 | 42,671 |
| 1511 | 5101 | Gardener | 10G | 3632 | 2.00 | 1.00 | 2.00 | 55,848 | 57,522 | 2.00 | 57,522 |
| 1511 | 5101 | Program Specialist I | 11G | 1696 | 1.00 | 1.00 | 1.00 | 37,232 | 37,977 | 1.00 | 37,977 |
| 1511 | 5101 | Housekeeping Supervisor I | 11G | 3715 | 5.00 | 5.00 | 5.00 | 166,426 | 171,054 | 5.00 | 171,054 |
| 1511 | 5101 | Account Clerk I | 10G | 1141 | 1.00 | 0.00 | 0.00 | 27,924 | 0 | 0.00 | 0 |
| 1511 | 5101 | Airport Traffic Officer | 09G | 2172 | 1.00 | 1.00 | 1.00 | 33,488 | 34,847 | 1.00 | 34,847 |
| 1511 | 5101 | Secretary II | 10G | 1132 | 2.00 | 1.00 | 2.00 | 104,858 | 67,069 | 2.00 | 67,069 |
| 1511 | 5101 | Payroll Specialist I | 10G | 1171 | 2.00 | 2.00 | 2.00 | 73,502 | 76,484 | 2.00 | 76,484 |
| 1511 | 5101 | Telecommunicator | 10G | 2171 | 4.00 | 4.00 | 4.00 | 133,380 | 126,209 | 4.00 | 126,209 |
| 1511 | 5101 | Secretary I | 09G | 1131 | 7.00 | 7.00 | 7.00 | 241,722 | 238,282 | 7.00 | 238,282 |
| 1511 | 5101 | Clerk Typist II | 09G | 1122 | 4.00 | 4.00 | 4.00 | 123,240 | 127,455 | 4.00 | 127,455 |
| 1511 | 5101 | Clerk II | 09G | 1113 | 1.00 | 1.00 | 1.00 | 37,336 | 38,083 | 1.00 | 38,083 |
| 1511 | 5101 | Inventory Control Technician I | 08G | 1211 | 3.00 | 3.00 | 3.00 | 80,860 | 82,981 | 3.00 | 82,981 |
| 1511 | 5101 | Clerk Typist I | 08G | 1121 | 5.00 | 5.00 | 5.00 | 99,216 | 128,012 | 5.00 | 128,012 |
| 1511 | 5101 | Laborer | 08G | 3111 | 12.00 | 12.00 | 12.00 | 333,658 | 337,122 | 12.00 | 337,122 |
| 1511 | 5101 | Receptionist | 08G | 1161 | 1.00 | 1.00 | 1.00 | 37,388 | 38,136 | 1.00 | 38,136 |
| 1511 | 5101 | Custodian | 06G | 3711 | 42.00 | 39.00 | 41.00 | 1,114,074 | 1,066,714 | 41.00 | 1,066,714 |
| 1511 | 5101 | Custodian (Lead) | 07G | 3712 | 2.00 | 2.00 | 2.00 | 52,104 | 54,207 | 2.00 | 54,207 |
| 1511 | 5101 | Messenger/Mail Clerk | 05G | 1181 | 1.00 | 1.00 | 1.00 | 30,602 | 31,214 | 1.00 | 31,214 |
| 1511 | 5101 | Salary Adjustments | 0 | 0 | 0.00 | 0.00 | 0.00 | 261,648 | 0 | 0.00 | 0 |

# City of St. Louis
## Department Personnel Schedule
## FY 2014

June 28, 2013

**Dept 420 The City of St. Louis Airport Commission**

| Fund | Acct | Position | Grade | Code | Curr Auth | Occu-pied | FY 2014 Req | Original Amt FY 2013 | FY 2014 Req Amt | FY 2014 Position | FY 2014 Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **Account Subtotal** | | | **480.00** | **451.00** | **475.00** | **22,834,172** | **22,819,160** | **475.00** | **22,819,160** |
| 1511 | 5999 | Battalion Fire Chief | 77F | 2227 | 1.00 | 1.00 | 1.00 | 84,734 | 86,429 | 1.00 | 86,429 |
| 1511 | 5999 | Fire Captain | 72F | 2226 | 10.00 | 9.00 | 9.00 | 703,326 | 649,926 | 9.00 | 649,926 |
| 1511 | 5999 | Fire Private | 69F | 2222 | 51.00 | 50.00 | 52.00 | 2,804,204 | 2,908,873 | 52.00 | 2,908,873 |
| | | **Account Subtotal** | | | **62.00** | **60.00** | **62.00** | **3,592,264** | **3,645,228** | **62.00** | **3,645,228** |
| | | **Department 4200000 Total** | | | **542.00** | **511.00** | **537.00** | **26,426,436** | **26,464,388** | **537.00** | **26,464,388** |
| **420** | | **The City of St. Louis Airport Commissi Total** | | | **542.00** | **511.00** | **537.00** | **26,426,436** | **26,464,388** | **537.00** | **26,464,388** |