Francis Park lily pond by Mark Groth

2014 Park Improvement Bonds

The City issued park improvement bonds in 2014 to provide funds for capital improvements throughout the City's park system. The bond issue allocated over $25M for projects including improvements and repairs to various park buildings, repairs to park roadways and pathways, improvements to playgrounds, playing fields and courts and improvements to the City's bike paths and landscaping. These improvement projects encompass 108 of the 109 parks scattered across the City including all neighborhood parks and the major parks that include Carondelet Park, Fairground Park,

O'Fallon Park, Wilmore Park and Tower Grove Park. (Forest Park, which has separately funded improvements, is not included.) A portion of the sales tax revenue from the ½ Cent Capital Improvement sales tax, and the 1/10 cent and 3/16 cent Metropolitan Parks and Recreation District sales taxes are being allocated toward payment on the bonds.

The following document is a report on expenditures to date on the bond funded projects listed in order of each the City's 28 wards. Park listings also include a link to the Park's Department web page that outlines the amenities in each park and provides a convenient map to its location. For those park users or residents interested in a particular park project or parks improvements in general you can revisit this site periodically for further updates.

Parks Bond Issue Project Tracking

Report As Of: 8/16/2016

Ward	Expenditures on Projects in Parks	Original Appropriation	Fund Transfers	Revised Appropriation	Contract Amount	Expenditures to Date	Unpaid Contract Balance	Allocation Available Balance
1	**Penrose Park**							
	Construct Parking	$ 89,189.38	$ 2,300.84	$ 91,490.22	$ 26,846.00	$ 17,423.07	$ 9,422.93	$ 64,644.22
	Renovate Velodrome	$ 229,646.99	$ 5,924.26	$ 235,571.25	$ 69,034.00	$ 69,034.00	$	$ 166,537.25
	Construct New Restroom Building & Renovation of Existing H	$ 275,576.39	$ 7,109.11	$ 282,685.50	$	$	$	$ 282,685.50
		$ 594,412.76		$ 609,746.97	$ 95,880.00	$ 86,457.07	$ 9,422.93	$ 513,866.97
1	**Handy Park**							
	Upgrade Children's Playground Area (Park Dept. responsibil	$ 91,858.80	$ 2,369.70	$ 94,228.50	$	$	$	$ 94,228.50
	Fencing and Park Benches	$ 46,938.01	$ 1,210.86	$ 48,148.87	$ 9,075.00	$ 9,075.00	$	$ 39,073.87
		$ 138,796.81		$ 142,377.37	$ 9,075.00	$ 9,075.00	$	$ 133,302.37
	Total - Ward 1	$ 733,209.57		$ 752,124.34	$ 104,955.00	$ 95,532.07	$ 9,422.93	$ 647,169.34
2	**Busche Park (See also Ward 27)**							
	Construct Perimeter Sidewalks	$ 35,975.58	$ (35,975.58)	$ -	$ -	$ -	$ -	$ -
		$ 35,975.58		$ -	$ -	$ -	$ -	$ -
2	**Dickmann Park**							
	Develop Park Area	$ 60,462.38	$ 1,559.76	$ 62,022.14	$ 62,022.14	$ -	$ 62,022.14	$ -
	Construct Perimeter Walking Trail with Exercise Equipment	$ -	$ 8,458.12	$ 8,458.12	$ 8,296.86	$ -	$ 8,296.86	$ 161.26
	Construct Perimeter Walking Trail with Exercise Equipment	$ -	$ 28,445.53	$ 28,445.53	$ 28,445.53	$ 21,703.52	$ 6,742.01	$ -
		$ 60,462.38		$ 98,925.79	$ 98,764.53	$ 21,703.52	$ 77,061.01	$ 161.26
2	**Hickey Park**							
	Renovate Ballfields	$ 106,025.26	$ (7,824.84)	$ 98,200.42	$ 90,190.00	$ 90,190.00	$ -	$ 8,010.42
	Renovate Ballfields		$ 10,560.00	$ 10,560.00	$ 10,560.00	$ 5,902.93	$ 4,657.07	$ -
	Resurface Walking Trail	$ 45,929.40	$ (1,097.22)	$ 44,832.18	$ 34,143.45	$ 34,143.45	$ -	$ 10,688.73
	Resurface Walking Trail	$ -	$ 2,282.07	$ 2,282.07	$ 2,282.07	$ 2,109.08	$ 172.99	$ -
	Replace Interior Walkways	$ 22,964.70	$ (1,689.64)	$ 21,275.06	$ 21,275.06	$ 21,275.06	$ -	$ -
	Replace Interior Walkways	$ -	$ 2,282.07	$ 2,282.07	$ 2,282.07	$ 1,724.17	$ 557.90	$ -
	Replace Roof on Comfort Station	$ 13,778.82	$ 355.46	$ 14,134.28	$ 14,134.28	$ 14,134.28	$ -	$ (0.00)
		$ 188,698.18		$ 193,566.08	$ 174,866.93	$ 169,478.97	$ 5,387.96	$ 18,699.15
2	**North Riverfront Park**							
	North Park and Restroom Facility	$ 489,887.55	$ (87,867.22)	$ 402,020.33	$ 53,027.66	$ 31,669.04	$ 21,358.62	$ 348,992.67
	Fishing Platform & Cleaning Station	$ 304,190.40	$ (54,560.20)	$ 249,630.20	$ 32,908.90	$ 13,376.66	$ 19,532.24	$ 216,721.30
	Boat Access and Parking	$ 1,429,412.81	$ (256,382.37)	$ 1,173,030.44	$ 154,677.98	$ 52,805.28	$ 101,872.70	$ 1,018,352.46
	Sun and Shade Seating Area	$ 106,693.99	$ (19,136.85)	$ 87,557.14	$ 11,533.70	$ -	$ 11,533.70	$ 76,023.44
	Open Picninc and Gathering Area	$ 110,689.85	$ (19,853.56)	$ 90,836.29	$ 11,985.05	$ -	$ 11,985.05	$ 78,851.24
	Expanded South Parking Area	$ 265,288.20	$ (47,582.62)	$ 217,705.58	$ 28,700.67	$ -	$ 28,700.67	$ 189,004.91

Parks Bond Issue Project Tracking

Report As Of: 8/16/2016

Ward	Expenditures on Projects in Parks	Original Appropriation	Fund Transfers	Revised Appropriation	Contract Amount	Expenditures to Date	Unpaid Contract Balance	Allocation Available Balance
	Comfort Station Renovation	$ 121,161.75	$ (21,731.81)	$ 99,429.94	$ 13,116.75	$ -	$ 13,116.75	$ 86,313.19
	Exercise Path w/ Sculptured Stations	$ 73,946.33	$ (13,263.16)	$ 60,683.17	$ 8,003.60	$ -	$ 8,003.60	$ 52,679.57
		$ 2,901,270.88		$ 2,380,893.09	$ 313,954.31	$ 97,850.98	$ 216,103.33	$ 2,066,938.78
	Total - Ward 2	$ 3,186,407.02		$ 2,673,384.96	$ 587,585.77	$ 289,033.47	$ 298,552.30	$ 2,085,799.19
3	**Fairground Park**							
	Upgrade Comfort Stations to ADA	$ 193,651.20	$ 3,139.77	$ 196,790.97	$ 28,966.23	$ 12,972.50	$ 15,993.73	$ 167,824.74
	Upgrade Comfort Stations to ADA (PEE)	$ -	$ 1,855.90	$ 1,855.90	$ 1,855.90	$ 1,855.90	$ -	$ -
	Renovation to Pool Locker Building	$ 826,729.17	$ (59,647.11)	$ 767,082.06	$ 754,142.00	$ -	$ 754,142.00	$ 12,940.06
	Renovation to Pool Locker Building	$ -	$ 78,482.00	$ 78,482.00	$ 78,482.00	$ 69,726.12	$ 8,755.88	$ -
	Renovation to Pool Locker Building	$ -	$ 2,492.44	$ 2,492.44	$ 2,492.44	$ 2,492.44	$ -	$ -
	Skating Rink Improvements	$ 367,435.18	$ (8,852.18)	$ 358,583.00	$ 218,150.00	$ -	$ 218,150.00	$ 140,433.00
	Skating Rink Improvements	$ -	$ 16,781.00	$ 16,781.00	$ 16,781.00	$ 13,732.97	$ 3,048.03	$ -
	Skating Rink Improvements	$ -	$ 1,550.00	$ 1,550.00	$ 1,550.00	$ 546.09	$ 1,003.91	$ -
	Improve Playground Area (Park Dept. responsibility)	$ 137,788.19	$ 3,554.56	$ 141,342.75	$ 106,896.50	$ 106,896.50	$ -	$ 34,446.25
		$ 1,525,603.74		$ 1,564,960.12	$ 1,209,316.07	$ 208,222.52	$ 1,001,093.55	$ 355,644.05
3	**Hyde Park**							
	Walking Paths (Crushed Granite)	$ 17,389.79	$ (17,389.79)	$ -	$ -	$ -	$ -	$ -
	Open Air Pavilion w/ Port-A-Potty Enclosure	$ 120,014.44	$ (120,014.44)	$ -	$ -	$ -	$ -	$ -
	ADA Upgrade to the Existing Comfort Station	$ -	$ 97,705.76	$ 97,705.76	$ -	$ -	$ -	$ 97,705.76
	ADA Upgrade to the Existing Comfort Station (Design - AAIC	$ -	$ 39,263.77	$ 39,263.77	$ 39,263.77	$ 34,200.38	$ 5,063.39	$ -
	ADA Upgrade to the Existing Comfort Station (Environ. Consu	$ -	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ 2,200.00	$ -	$ -
		$ 137,404.23		$ 139,169.53	$ 41,463.77	$ 36,400.38	$ 5,063.39	$ 97,705.76
3	**Strodtman Park**							
	Replace Exterior Concrete Walks	$ 20,076.66	$ 2,297.26	$ 22,373.92	$ 18,662.25	$ 18,662.25	$ -	$ 3,711.67
		$ 20,076.66		$ 22,373.92	$ 18,662.25	$ 18,662.25	$ -	$ 3,711.67
3	**Windsor Park**							
	Upgrade Comfort Station to ADA	$ 38,645.00	$ (38,645.00)	$ -	$ -	$ -	$ -	$ -
	Replace Doors on Comfort Station	$ -	$ 6,141.93	$ 6,141.93	$ -	$ -	$ -	$ 6,141.93
	Replace Sidewalks along Angelica and Blair Street including	$ -	$ 32,000.00	$ 32,000.00	$ 27,751.65	$ 27,751.65	$ -	$ 4,248.35
	Replace Drinking fountain with ADA Accessible Drinking Four	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	$ 1,500.00	$ -
		$ 38,645.00		$ 39,641.93	$ 29,251.65	$ 27,751.65	$ 1,500.00	$ 10,390.28
3	**Yeatman Square Park**							
	Resurface Tennis Courts	$ 40,153.32	$ (6,827.69)	$ 33,325.63	$ 33,325.63	$ 19,532.00	$ 13,793.63	$ -
	Resurface Tennis Courts	$ -	$ 7,863.53	$ 7,863.53	$ 7,863.53	$ 6,521.86	$ 1,341.67	$ -
		$ 40,153.32		$ 41,189.16	$ 41,189.16	$ 26,053.86	$ 15,135.30	$ -

Parks Bond Issue Project Tracking

Report As Of: 8/16/2016

Ward	Expenditures on Projects in Parks	Original Appropriation	Fund Transfers	Revised Appropriation	Contract Amount	Expenditures to Date	Unpaid Contract Balance	Allocation Available Balance
	Total - Ward 3	$ 1,761,882.95		$ 1,807,334.66	$ 1,339,882.90	$ 317,090.66	$ 1,022,792.24	$ 467,451.76
4	**Rumbold Park**							
	Renovate Comfort Station	$ 18,371.76	$ 473.94	$ 18,845.70	$ 1,783.95	$ 509.46	$ 1,274.49	$ 17,061.75
	Renovate Playground (Park Dept. responsibility)	$ 16,443.64	$ 424.21	$ 16,867.85	$ -	$ -	$ -	$ 16,867.85
		$ 34,815.40		$ 35,713.55	$ 1,783.95	$ 509.46	$ 1,274.49	$ 33,929.60
4	**Tandy Park**							
	Construct Concesion Stand	$ 64,988.26	$ (64,988.26)	$ -	$ -	$ -	$ -	$ -
	Open-Air Pavilion	$ -	$ 66,664.77	$ 66,664.77	$ 66,664.77	$ 66,664.77	$ -	$ -
		$ -		$ 66,664.77	$ 66,664.77	$ 66,664.77	$ -	$ -
	Total - Ward 4	$ 34,815.40		$ 102,378.32	$ 68,448.72	$ 67,174.23	$ 1,274.49	$ 33,929.60
5	**Columbus Square Park**							
	Replace Decorative Lighting	$ 5,222.17	$ 134.72	$ 5,356.89	$ -	$ -	$ -	$ 5,356.89
		$ 5,222.17		$ 5,356.89	$ -	$ -	$ -	$ 5,356.89
5	**DeSoto Park**							
	Install Park Benches	$ 13,778.82	$ 355.46	$ 14,134.28	$ 4,950.00	$ 4,950.00	$ -	$ 9,184.28
	Park Lighting	$ 187,917.38	$ 4,847.75	$ 192,765.13	$ 16,401.18	$ 2,690.14	$ 13,711.04	$ 176,363.95
		$ 201,696.20		$ 206,899.41	$ 21,351.18	$ 7,640.14	$ 13,711.04	$ 185,548.23
5	**14th. Street Mall**							
	Install Park Benches	$ 10,145.80	$ 261.74	$ 10,407.54	$ -	$ -	$ -	$ 10,407.54
	Install Drinking Fountain	$ 4,592.94	$ 118.48	$ 4,711.42	$ -	$ -	$ -	$ 4,711.42
		$ 14,738.74		$ 15,118.96	$ -	$ -	$ -	$ 15,118.96
5	**Fr. Filipiak Park**							
	Repair Tennis Court Lighting	$ 27,557.64	$ 710.91	$ 28,268.55	$ 28,268.55	$ 28,268.55	$ -	$ (0.00)
	Repair Decorative Lighting	$ 13,778.82	$ 355.46	$ 14,134.28	$ -	$ -	$ -	$ 14,134.28
	Replace Park Benches	$ 8,565.83	$ 220.98	$ 8,786.81	$ 3,300.00	$ 3,300.00	$ -	$ 5,486.81
		$ 49,902.29		$ 51,189.64	$ 31,568.55	$ 31,568.55	$ -	$ 19,621.09
5	**Interco Plaza**							
	Install Park Benches	$ 3,646.79	$ 94.08	$ 3,740.87	$ -	$ -	$ -	$ 3,740.87
	Install Drinking Fountain	$ 4,592.94	$ 118.48	$ 4,711.42	$ 4,711.42	$ -	$ 4,711.42	$ (0.00)
		$ 8,239.73		$ 8,452.29	$ 4,711.42	$ -	$ 4,711.42	$ 3,740.87
5	**Jackson Place Park**							
	Chip & Seal Perimeter Walking Path	$ 18,799.82	$ (3,497.08)	$ 15,302.74	$ 15,302.74	$ 15,302.74	$ -	$ -
	Chip & Seal Perimeter Walking Path	$ -	$ 3,982.06	$ 3,982.06	$ 3,982.06	$ 3,982.06	$ -	$ (0.00)

Parks Bond Issue Project Tracking

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Ward	Expenditures on Projects in Parks	Original Appropriation	Fund Transfers	Revised Appropriation	Contract Amount	Expenditures to Date	Unpaid Contract Balance	Allocation Available Balance
		$ 18,799.82		$ 19,284.80	$ 19,284.80	$ 19,284.80	$ -	$ (0.00)
5	**Murphy Park**							
	Resurface Interior Asphalt Walks	$ 22,964.70	$ (4,361.41)	$ 18,603.29	$ 18,603.29	$ 18,603.29	$ -	$ -
	.	$ -	$ 4,953.84	$ 4,953.84	$ 4,953.84	$ 4,953.84	$ -	$ -
	Replace Playground Equipment (Park Dept. responsibility)	$ 91,858.80	$ 2,369.70	$ 94,228.50	$ 94,228.50	$ 94,228.50	$ -	$ -
	Replace Park Benches	$ 2,387.41	$ 61.59	$ 2,449.00	$ 2,387.41	$ 2,387.41	$ -	$ 61.59
		$ 117,210.91		$ 120,234.63	$ 120,173.04	$ 120,173.04	$ -	$ 61.59
5	**Loretta Hall Park**							
	Resurface Interior Walks	$ 26,691.41	$ (4,312.44)	$ 22,378.97	$ 22,378.97	$ -	$ 22,378.97	$ -
	Resurface Interior Walks	$ -	$ 5,001.00	$ 5,001.00	$ 5,001.00	$ 5,001.00	$ -	$ 0.00
		$ 26,691.41		$ 27,379.97	$ 27,379.97	$ 5,001.00	$ 22,378.97	$ 0.00
5	**Lucas Garden Park**							
	Landscaping (Park Dept. responsibility)	$ 12,649.87	$ 326.34	$ 12,976.21	$ -	$ -	$ -	$ 12,976.21
		$ 12,649.87		$ 12,976.21	$ -	$ -	$ -	$ 12,976.21
5	**St. Louis Place Park**							
	Resurface Interior Walks	$ 91,858.80	$ (4,896.31)	$ 86,962.49	$ 71,648.00	$ 60,855.44	$ 10,792.56	$ 15,314.49
	Resurface Interior Walks	$ -	$ 7,266.01	$ 7,266.01	$ 7,266.01	$ 2,834.88	$ 4,431.13	$ -
	Replace Park Benches/Trash Cans	$ 32,150.58	$ 829.39	$ 32,979.97	$ 32,150.58	$ 32,150.58	$ -	$ 829.39
	Playground Renovations (Park Dept. responsibility)	$ 39,970.52	$ 1,031.12	$ 41,001.64	$ -	$ -	$ -	$ 41,001.64
		$ 163,979.90		$ 168,210.11	$ 111,064.59	$ 95,840.90	$ 15,223.69	$ 57,145.52
	Total - Ward 5	$ 619,131.04		$ 635,102.91	$ 335,533.55	$ 279,508.43	$ 56,025.12	$ 299,569.36
6	**Aloe Plaza**							
	Replace Exposed Aggregate Sidewalk	$ 27,852.51	$ 718.51	$ 28,571.02	$ 27,852.51	$ 27,852.51	$ -	$ 718.51
		$ 27,852.51		$ 28,571.02	$ 27,852.51	$ 27,852.51	$ -	$ 718.51
6	**Aloe Plaza West**							
	Replace Exterior Concrete Walks	$ 11,024.89	$ 3,730.01	$ 14,754.90	$ 6,879.49	$ 6,879.49	$ -	$ 7,875.41
		$ 11,024.89		$ 14,754.90	$ 6,879.49	$ 6,879.49	$ -	$ 7,875.41
6	**Buder Park**							
	Replace Drinking Fountain	$ 4,592.94	$ 118.48	$ 4,711.42	$ 4,711.42	$ -	$ 4,711.42	$ (0.00)
	Replace Park Benches	$ 4,592.94	$ (3,327.12)	$ 1,265.82	$ 1,147.34	$ 1,147.34	$ -	$ 118.48
	Adult Exercise Equipment	$ 17,622.19	$ 454.60	$ 18,076.79	$ -	$ -	$ -	$ 18,076.79
		$ 26,808.07		$ 24,054.03	$ 5,858.76	$ 1,147.34	$ 4,711.42	$ 18,195.27
6	**Compton Hill Park**							

Parks Bond Issue Project Tracking

Report As Of: 8/16/2016

Ward	Expenditures on Projects in Parks	Original Appropriation	Fund Transfers	Revised Appropriation	Contract Amount	Expenditures to Date	Unpaid Contract Balance	Allocation Available Balance
	Tennis Court Improvements	$ 73,410.79	$ (10,197.78)	$ 63,213.01	$ 63,213.01	$ 35,530.00	$ 27,683.01	$ (0.00)
	Tennis Court Improvements	$ -	$ 12,091.58	$ 12,091.58	$ 12,091.58	$ 10,028.58	$ 2,063.00	$ -
	Replace Lights on Water Tower	$ 9,185.88	$ 236.97	$ 9,422.85	$ -	$ -	$ -	$ 9,422.85
	Pavilion	$ 197,496.41	$ (197,496.41)	$ -	$ -	$ -	$ -	$ -
	Reservoir Overlooks	$ 146,974.07	$ (146,974.07)	$ -	$ -	$ -	$ -	$ -
	Decorative Lighting in Park	$ -	$ 284,861.88	$ 284,861.88	$ 17,237.23	$ 2,826.49	$ 14,410.74	$ 267,624.65
	Decorative Lighting in Park	$ -	$ 68,495.00	$ 68,495.00	$ 68,495.00	$ 53,518.83	$ 14,976.17	$ -
		$ 427,067.15		$ 438,084.32	$ 161,036.82	$ 101,903.90	$ 59,132.92	$ 277,047.50
6	**Eads Square Park**							
	Renovate Playground (Park Dept. responsibility)	$ 48,741.20	$ 1,257.39	$ 49,998.59	$ 49,998.59	$ 49,998.59	$ -	$ -
		$ 48,741.20		$ 49,998.59	$ 49,998.59	$ 49,998.59	$ -	$ -
6	**Fox Park**							
	Replace Park Benches	$ 4,592.94	$ 118.48	$ 4,711.42	$ 4,125.00	$ 4,125.00	$ -	$ 586.42
	Construct Dog Park Area	$ 26,624.35	$ 686.84	$ 27,311.19	$ 27,311.19	$ 27,311.19	$ -	$ -
		$ 31,217.29		$ 32,022.61	$ 31,436.19	$ 31,436.19	$ -	$ 586.42
	Total - Ward 6	$ 572,711.11		$ 587,485.47	$ 283,062.36	$ 219,218.02	$ 63,844.34	$ 304,423.11
7	**Gateway Mall Plazas**							
	Repair Damaged Sidewalks	$ 23,209.96	$ 598.75	$ 23,808.71	$ -	$ -	$ -	$ 23,808.71
		$ 23,209.96		$ 23,808.71	$ -	$ -	$ -	$ 23,808.71
7	**Kaufmann Park**							
	Replace Interior/Exterior Concrete Sidewalks	$ 11,605.44	$ 1,327.95	$ 12,933.39	$ 12,483.10	$ 12,483.10	$ -	$ 450.29
		$ 11,605.44		$ 12,933.39	$ 12,483.10	$ 12,483.10	$ -	$ 450.29
7	**Kiener Plaza**							
	Replace Interior/Exterior Concrete Sidewalks	$ 22,049.79	$ (21,480.98)	$ 568.81	$ -	$ -	$ -	$ 568.81
		$ 22,049.79		$ 568.81	$ -	$ -	$ -	$ 568.81
7	**Lafayette Park**							
	Boathouse Renovation	$ 347,572.56	$ (347,471.59)	$ 100.97	$ -	$ -	$ -	$ 100.97
	Replace Exterior Concrete Walks	$ -	$ 145,000.00	$ 145,000.00	$ 138,267.40	$ 138,267.40	$ -	$ 6,732.60
	Replace/Resurface Interior Asphalt Walks	$ -	$ 134,000.00	$ 134,000.00	$ 111,244.40	$ 111,244.40	$ -	$ 22,755.60
	Replace Decorative Bridge Railing	$ -	$ 77,438.00	$ 77,438.00	$ 77,438.00	$ 77,200.02	$ 237.98	$ -
	Replace Decorative Fence & Railings	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Parks Bond Issue Project Tracking

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		$ 347,572.56		$ 356,538.97	$ 326,949.80	$ 326,711.82	$ 237.98	$ 29,589.17
7	**May Amphitheater**							
	Replace Stonework at Fountain	$ 22,049.79	$ (21,480.98)	$ 568.81	$ -	$ -	$ -	$ 568.81
		$ 22,049.79		$ 568.81	$ -	$ -	$ -	$ 568.81
7	**Mestres Park**							
	Replace Park Benches	$ 7,324.82	$ 188.96	$ 7,513.78	$ 3,300.00	$ 3,300.00	$ -	$ 4,213.78
	Repalce Interior Walks	$ 22,964.70	$ 46,127.73	$ 69,092.43	$ 63,576.50	$ 63,576.50	$ -	$ 5,515.93
		$ 30,289.52		$ 76,606.21	$ 66,876.50	$ 66,876.50	$ -	$ 9,729.71
7	**Memorial Plaza**							
	Replace Interior/Exterior Concrete Sidewalks	$ 131,485.76	$ 15,045.21	$ 146,530.97	$ 132,668.00	$ 132,668.00	$ -	$ 13,862.97
		$ 131,485.76		$ 146,530.97	$ 132,668.00	$ 132,668.00	$ -	$ 13,862.97
7	**Poelker Park**							
	Replace Irrigation System	$ 11,605.44	$ 299.39	$ 11,904.83	$ 11,904.83	$ -	$ 11,904.83	$ -
		$ 11,605.44		$ 11,904.83	$ 11,904.83	$ -	$ 11,904.83	$ -
7	**Pontiac Square Park**							
	Replace Interior/Exterior Concrete Sidewalks	$ 17,407.24	$ 449.06	$ 17,856.30	$ 11,179.50	$ 11,179.50	$ -	$ 6,676.80
		$ 17,407.24		$ 17,856.30	$ 11,179.50	$ 11,179.50	$ -	$ 6,676.80
7	**Ray Leisure Park**							
	Playground Renovation (Park Dept. responsibility)	$ 84,833.44	$ 952.75	$ 85,786.19	$ 85,786.19	$ 85,786.19	$ -	$ -
		$ 84,833.44		$ 85,786.19	$ 85,786.19	$ 85,786.19	$ -	$ -
7	**Serra Sculpture Park**							
	Replace Irrigation System	$ 13,229.50	$ (12,540.51)	$ 688.99	$ -	$ -	$ -	$ 688.99
		$ 13,229.50		$ 688.99	$ -	$ -	$ -	$ 688.99
7	**Soulard Park**							
	Replace Brick Pavers in Plaza Area	$ 22,513.67	$ 580.79	$ 23,094.46	$ -	$ -	$ -	$ 23,094.46

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		$ 22,513.67		$ 23,094.46	$ -	$ -	$ -	$ 23,094.46
7	**Washington Square Park**							
	Replace Irrigation System	$ 91,858.80	$ (225.06)	$ 91,633.74	$ 91,633.74	$ -	$ 91,633.74	$ -
	Replace Irrigation System	$ -	$ 2,594.76	$ 2,594.76	$ 2,594.76	$ 2,594.76	$ -	$ -
	Replace Concrete Sidewalks	$ 64,229.51	$ 1,656.94	$ 65,886.45	$ 51,018.35	$ 51,018.35	$ -	$ 14,868.10
		$ 156,088.31		$ 160,114.95	$ 145,246.85	$ 53,613.11	$ 91,633.74	$ 14,868.10
	Total - Ward 7	$ 893,940.42		$ 917,001.59	$ 793,094.77	$ 689,318.22	$ 103,776.55	$ 123,906.82
8	**Tower Grove Park (See also Ward 15)**							
	Refurbish (6) Tennis Courts	$ 232,708.64	$ 131,640.94	$ 364,349.58	$ 53,321.82	$ 18,268.50	$ 35,053.32	$ 311,027.76
	Refurbish Grass Tennis Courts	$ 122,478.09	$ (122,478.09)	$ -	$ -	$ -	$ -	$ -
	Refurbish (3) Park Bathrooms	$ 168,407.49	$ 406,570.74	$ 574,978.23	$ 82,019.38	$ 55,270.70	$ 26,748.68	$ 492,958.85
	Refurbish (3) Park Bathrooms	$ -	$ 3,225.00	$ 3,225.00	$ 3,225.00	$ 2,541.67	$ 683.33	$ -
	Reforestation and Landscaping	$ 183,717.59	$ (146,806.05)	$ 36,911.54	$ -	$ -	$ -	$ 36,911.54
	Reconstruct Park Roadways (Curbs, Roads, Walking Paths)	$ 873,380.57	$ 22,530.81	$ 895,911.38	$ 90,117.53	$ 27,948.88	$ 62,168.65	$ 805,793.85
	Reconstruct Storm Sewer Inlets	$ 18,371.76	$ (18,371.76)	$ -	$ -	$ -	$ -	$ -
	Repair/Repaint Historic Structures (Bridges. Buildings & Entra	$ 422,550.46	$ (155,838.77)	$ 266,711.69	$ -	$ -	$ -	$ 266,711.69
	Street Light Replacement and Repair	$ 122,478.09	$ (122,478.09)	$ -	$ -	$ -	$ -	$ -
	HVAC Building Repairs and Upgrades	$ 91,858.80	$ (91,858.80)	$ -	$ -	$ -	$ -	$ -
	Machinery Acquisition (Aerial Lift Truck)	$ -	$ 72,302.00	$ 72,302.00	$ 72,302.00	$ 72,302.00	$ -	$ -
	Machinery Acquisition (Aerial Lift Truck - chassis)	$ -	$ 21,498.00	$ 21,498.00	$ 21,498.00	$ 21,498.00	$ -	$ -
	Machinery acquisition (Skid-Steer Loader)	$ -	$ 57,745.46	$ 57,745.46	$ 57,745.46	$ 57,745.46	$ -	$ -
		$ 2,235,951.49		$ 2,293,632.88	$ 380,229.19	$ 255,575.21	$ 124,653.98	$ 1,913,403.69
	Total - Ward 8	$ 2,235,951.49		$ 2,293,632.88	$ 380,229.19	$ 201,161.18	$ 179,068.01	$ 1,913,403.69
9	**Aboussie Park**							
	Replace Concrete Sidewalks	$ 4,641.62	$ 531.13	$ 5,172.75	$ 4,956.75	$ 4,956.75	$ -	$ 216.00
		$ 4,641.62		$ 5,172.75	$ 4,956.75	$ 4,956.75	$ -	$ 216.00
9	**Benton Park**							
	Renovate Tennis Courts	$ 91,858.80	$ (5,658.83)	$ 86,199.97	$ 86,199.97	$ 17,975.14	$ 68,224.83	$ -
	Renovate Tennis Courts	$ -	$ 8,028.53	$ 8,028.53	$ 8,028.53	$ 6,658.71	$ 1,369.82	$ -
	Expand Playground Area (Park Dept. responsibility)	$ 74,094.22	$ (8,917.35)	$ 65,176.87	$ 65,176.87	$ 65,176.87	$ -	$ -
		$ 165,953.02		$ 159,405.37	$ 159,405.37	$ 89,810.72	$ 69,594.65	$ -
9	**Carnegie Playground**							
	Install Wrought Iron Fencing	$ 24,022.91	$ 619.72	$ 24,642.63	$ 24,642.63	$ 24,642.63	$ -	$ 0.00

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		$ 24,022.91		$ 24,642.63	$ 24,642.63	$ 24,642.63	$ -	$ 0.00
9	**Cherokee Park**							
	Renovate Playground (Park Dept. responsibility)	$ 103,285.11	$ 2,664.48	$ 105,949.59	$ 105,949.59	$ 105,949.59	$ -	$ -
		$ 103,285.11		$ 105,949.59	$ 105,949.59	$ 105,949.59	$ -	$ -
9	**Freemont Park**							
	Replace Concrete Sidewalks	$ 26,808.07	$ 691.58	$ 27,499.65	$ 13,702.20	$ 13,702.20	$ -	$ 13,797.45
		$ 26,808.07		$ 27,499.65	$ 13,702.20	$ 13,702.20	$ -	$ 13,797.45
9	**Lyons Park**							
	Replace Drinking Fountains	$ 9,185.88	$ (3,467.78)	$ 5,718.10	$ -	$ -	$ -	$ 5,718.10
	Replace Interior/Exterior Concrete Walks	$ 117,541.60	$ 17,154.40	$ 134,696.00	$ 134,696.00	$ 134,696.00	$ -	$ -
		$ 126,727.48		$ 140,414.10	$ 134,696.00	$ 134,696.00	$ -	$ 5,718.10
9	**Mt. Pleasant Park**							
	Add Lighting to Playground/Rink Area	$ 9,230.89	$ 238.13	$ 9,469.02	$ -	$ -	$ -	$ 9,469.02
	Repair Surfacing on Skating Rink	$ 27,557.64	$ (27,557.64)	$ -	$ -	$ -	$ -	$ -
	Install New Softball Backstop, Player Benches and Decorative	$ -	$ 28,268.55	$ 28,268.55	$ 10,250.00	$ 10,250.00	$ -	$ 18,018.55
		$ 36,788.53		$ 37,737.57	$ 10,250.00	$ 10,250.00	$ -	$ 27,487.57
	Total - Ward 9	$ 488,226.74		$ 500,821.66	$ 453,602.54	$ 384,007.89	$ 69,594.65	$ 47,219.12
10	**Berra Park**							
	Replace Park Fencing	$ 55,704.09	$ 1,437.02	$ 57,141.11	$ 57,141.11	$ 57,141.11	$ -	$ (0.00)
		$ 55,704.09		$ 57,141.11	$ 57,141.11	$ 57,141.11	$ -	$ (0.00)
10	**Sublette Park**							
	Replace Comfort Station to ADA	$ 152,307.40	$ (38,671.90)	$ 113,635.50	$ 96,520.00	$ 89,897.08	$ 6,622.92	$ 17,115.50
	Replace Comfort Station to ADA	$ -	$ 38,601.00	$ 38,601.00	$ 38,601.00	$ 36,661.85	$ 1,939.15	$ -
	Replace Comfort Station to ADA		$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ -	$ -
	Replace Drinking Fountains	$ 4,592.94	$ 118.48	$ 4,711.42	$ 4,711.42	$ -	$ 4,711.42	$ (0.00)
		$ 156,900.34		$ 160,947.92	$ 143,832.42	$ 130,558.93	$ 13,273.49	$ 17,115.50
	Total - Ward 10	$ 212,604.43		$ 218,089.03	$ 200,973.53	$ 187,700.04	$ 13,273.49	$ 17,115.50
11	**Alaska Park**							

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	Install Park Benches	$ 9,185.88	$ 236.97	$ 9,422.85	$ 5,775.00	$ 5,775.00	$ -	$ 3,647.85
	Install Permanent Trash Receptacles	$ 9,185.88	$ (2,979.13)	$ 6,206.75	$ 5,969.78	$ 5,969.78	$ -	$ 236.97
	Replace Exterior Concrete Walks	$ 36,287.90	$ 4,152.23	$ 40,440.13	$ 35,009.45	$ 35,009.45	$ -	$ 5,430.68
		$ 54,659.66		$ 56,069.73	$ 46,754.23	$ 46,754.23	$ -	$ 9,315.50
11	**Bellerive Park**							
	Replace Interior/Exterior Sidewalks	$ 91,858.80	$ 10,510.90	$ 102,369.70	$ 102,369.70	$ -	$ 102,369.70	$ -
	Replace Park Benches	$ 8,756.90	$ 225.90	$ 8,982.80	$ 8,756.90	$ 8,756.90	$ -	$ 225.90
		$ 100,615.70		$ 111,352.50	$ 111,126.60	$ 8,756.90	$ 102,369.70	$ 225.90
11	**Carondelet Park (See also Ward 13)**							
	Boathouse/Boat Lake Improvements	$ 137,650.41	$ 3,160.38	$ 140,810.79	$ 14,448.00	$ 14,448.00	$ -	$ 126,362.79
	Boathouse/Boat Lake Improvements - PEE	$ -	$ 390.62	$ 390.62	$ 390.62	$ 390.62	$ -	$ -
	Park Signage	$ 45,883.47	$ 1,183.67	$ 47,067.14	$ 10,543.63	$ 6,339.10	$ 4,204.53	$ 36,523.51
	Upgrade Athletic Fields	$ -	$ 16,500.84	$ 16,500.84	$ 16,500.84	$ -	$ 16,500.84	$ -
	Upgrade Athletic Fields	$ 45,883.47	$ (19,092.17)	$ 26,791.30	$ 26,791.30	$ 26,791.30	$ -	$ -
	Upgrade Athletic Fields	$ -	$ 3,775.00	$ 3,775.00	$ 3,775.00	$ 3,155.84	$ 619.16	$ -
	Upgrade Park Lighting/Electric	$ -	$ 19,094.90	$ 19,094.90	$ 19,094.90	$ -	$ 19,094.90	$ -
	Upgrade Park Lighting/Electric	$ 38,236.22	$ (18,725.17)	$ 19,511.05	$ 19,511.05	$ 19,511.05	$ -	$ -
	Upgrade Park Lighting/Electric - PEE	$ -	$ 616.67	$ 616.67	$ 304.25	$ 304.25	$ -	$ 312.42
	Install Drain in Holly Hills Sinkhole	$ 14,743.34	$ 380.34	$ 15,123.68	$ -	$ -	$ -	$ 15,123.68
	Construct Roundabout at Grand and Holly Hills	$ 137,650.41	$ 3,551.00	$ 141,201.41	$ -	$ -	$ -	$ 141,201.41
	ADA Upgrade to Comfort Stations	$ 76,472.45	$ 1,439.44	$ 77,911.89	$ 50,763.77	$ 39,345.43	$ 11,418.34	$ 27,148.12
	ADA Upgrade to Comfort Stations	$ -	$ 533.33	$ 533.33	$ 481.94	$ 481.94	$ -	$ 51.39
	Renovate Gravel Walking Paths	$ 45,883.47	$ (3,308.62)	$ 42,574.85	$ 29,995.09	$ -	$ 29,995.09	$ 12,579.76
	Renovate Gravel Walking Paths	$ -	$ 4,492.29	$ 4,492.29	$ 4,492.29	$ 1,232.72	$ 3,259.57	$ -
	Renovate Existing Bear Pit to Bird Habitat	$ 36,706.77	$ 946.94	$ 37,653.71	$ 12,182.03	$ 5,903.42	$ 6,278.61	$ 25,471.68
	Interior Renovations to Lyle House	$ 61,177.96	$ 1,028.77	$ 62,206.73	$ -	$ -	$ -	$ 62,206.73
	Interior Renovations to Lyle House - PEE	$ -	$ 549.45	$ 549.45	$ 549.45	$ 549.45	$ -	$ -
	Tennis Court Renovations	$ -	$ 12,282.97	$ 12,282.97	$ 12,282.97	$ -	$ 12,282.97	$ -
	Tennis Court Renovations	$ 53,530.71	$ (13,583.21)	$ 39,947.50	$ 34,947.50	$ -	$ 34,947.50	$ 5,000.00
	Tennis Court Renovations	$ -	$ 2,681.18	$ 2,681.18	$ 2,681.18	$ 2,223.73	$ 457.45	$ -
		$ 693,818.68		$ 711,717.30	$ 259,735.81	$ 120,676.85	$ 139,058.96	$ 451,981.49
11	**Carondelet Lions Park**							
	New Shelters	$ 19,728.51	$ (19,728.51)	$ -	$ -	$ -	$ -	$ -
		$ 19,728.51		$ -	$ -	$ -	$ -	$ -
11	**Fanetti Plaza**							
	Install Park Benches	$ 10,542.63	$ 271.98	$ 10,814.61	$ -	$ -	$ -	$ 10,814.61
	Install Drinking Fountain	$ 9,185.88	$ 236.97	$ 9,422.85	$ 9,422.85	$ 9,422.85	$ -	$ (0.00)
		$ 19,728.51		$ 20,237.46	$ 9,422.85	$ 9,422.85	$ -	$ 10,814.61
11	**Minnesota & Hill Park**							
	Create Soccer Field	$ 5,802.72	$ 167.28	$ 5,970.00	$ 5,970.00	$ 3,771.90	$ 2,198.10	$ (0.00)
	Create Soccer Field	$ -	$ 20,219.88	$ 20,219.88	$ 20,219.88	$ 20,219.88	$ -	$ -
		$ -		$ 20,219.88	$ 26,189.88	$ 23,991.78	$ 2,198.10	$ (0.00)

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11	**Sister Marie Charles Park**							
	Replace Concrete along Boardwalk	$ 34,815.40	$ 3,983.74	$ 38,799.14	$ 22,844.05	$ 22,844.05	$ -	$ 15,955.09
		$ 34,815.40		$ 38,799.14	$ 22,844.05	$ 22,844.05	$ -	$ 15,955.09
11	**South St. Louis Square Park**							
	Replace Exterior Concrete Walks	$ 19,264.63	$ (10,729.83)	$ 8,534.80	$ 7,420.50	$ 7,420.50	$ -	$ 1,114.30
		$ 19,264.63		$ 8,534.80	$ 7,420.50	$ 7,420.50	$ -	$ 1,114.30
	Total - Ward 11	$ 942,631.09		$ 966,930.81	$ 483,493.92	$ 239,867.16	$ 243,626.76	$ 489,406.89
12	**St. Marcus Park**							
	Entry Gate and Perimeter Fence	$ 183,717.59	$ 4,739.41	$ 188,457.00	$ 23,208.11	$ 13,157.39	$ 10,050.72	$ 165,248.89
	Landscaping	$ 22,964.70	$ 592.43	$ 23,557.13	$ 2,994.59	$ -	$ 2,994.59	$ 20,562.54
	Accent Lighting	$ 57,096.67	$ 1,472.94	$ 58,569.61	$ 7,112.16	$ -	$ 7,112.16	$ 51,457.45
	Site Furniture	$ 32,150.58	$ 829.39	$ 32,979.97	$ 4,117.57	$ -	$ 4,117.57	$ 28,862.40
		$ 295,929.54		$ 303,563.71	$ 37,432.43	$ 13,157.39	$ 24,275.04	$ 266,131.28
12	**River DesPeres Park (See also Ward 16)**							
	Landscaping (Park Dept. responsibility)	$ 45,929.40	$ (11,854.90)	$ 34,074.50	$ -	$ -	$ -	$ 34,074.50
	Resurface Parking Lots @ Greens	$ 183,717.59	$ (31.99)	$ 183,685.60	$ 44,370.60	$ 40,635.87	$ 3,734.73	$ 139,315.00
	Resurface Parking Lots @ Greens	$ -	$ 4,771.40	$ 4,771.40	$ 4,771.40	$ 4,771.40	$ -	$ (0.00)
	Ballfield Improvements	$ 91,858.80	$ (5,290.30)	$ 86,568.50	$ 75,660.00	$ 75,660.00	$ -	$ 10,908.50
	Ballfield Improvements	$ -	$ 7,660.00	$ 7,660.00	$ 7,660.00	$ 6,443.07	$ 1,216.93	$ -
	Replace Concrete Sidewalks	$ 137,788.19	$ (121,512.69)	$ 16,275.50	$ 16,275.50	$ 16,275.50	$ -	$ -
		$ 459,293.98		$ 333,035.50	$ 148,737.50	$ 143,785.84	$ 4,951.66	$ 184,298.00
12	**River DesPeres Ext. Park**							
	Replace Fencing Along Creek Area	$ 68,894.10	$ (4,130.47)	$ 64,763.63	$ 64,763.63	$ 64,763.63	$ -	$ 0.00
	Replace Fencing Along Creek Area	$ -	$ 18,947.50	$ 18,947.50	$ 18,947.50	$ 12,017.28	$ 6,930.22	$ -
	Correct Park Drainage	$ 55,976.91	$ 58,601.80	$ 114,578.71	$ 114,578.71	$ 114,578.71	$ -	$ 0.00
	Correct Park Drainage	$ -	$ 25,302.50	$ 25,302.50	$ 25,302.50	$ 25,302.50	$ -	$ (0.00)
		$ 124,871.01		$ 223,592.34	$ 223,592.34	$ 216,662.12	$ 6,930.22	$ 0.00
12	**Willmore Park**							
	Ballfield Improvements	$ 137,788.19	$ (3,895.44)	$ 133,892.75	$ 67,720.00	$ 67,720.00	$ -	$ 66,172.75
	Ballfield Improvements		$ 7,450.00	$ 7,450.00	$ 7,450.00	$ 824.54	$ 6,625.46	$ -
	Fix Park Drainage Problems	$ 229,646.99	$ 62,391.83	$ 292,038.82	$ 53,710.00	$ 53,710.00	$ -	$ 238,328.82
	Fix Park Drainage Problems	$ -	$ 32,532.43	$ 32,532.43	$ 32,532.43	$ 32,532.43	$ -	$ 0.00
	ADA Upgrade to Maintenance Building Restroom	$ 137,788.19	$ 3,554.56	$ 141,342.75	$ 141,342.75	$ 141,342.75	$ -	$ -
	Replace Fencing along River DesPeres	$ 91,858.80	$ 2,369.70	$ 94,228.50	$ 79,875.81	$ 79,875.81	$ -	$ 14,352.69
	Resurface Bicycle Trail	$ 229,646.99	$ 5,924.26	$ 235,571.25	$ 10,651.02	$ 10,651.02	$ -	$ 224,920.23
	Picnic Ground Improvements	$ 45,929.40	$ 1,184.85	$ 47,114.25	$ 5,800.57	$ 4,778.31	$ 1,022.26	$ 41,313.68
	Renovate Tennis Courts	$ 183,876.51	$ (3,128.03)	$ 180,748.48	$ 156,500.00	$ -	$ 156,500.00	$ 24,248.48
	Renovate Tennis Courts	$ -	$ 7,871.53	$ 7,871.53	$ 7,871.53	$ 7,871.53	$ -	$ -

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	Replace Interior Concrete Sidewalks	$ 91,858.80	$ 2,369.70	$ 94,228.50	$ 78,229.70	$ 78,229.70	$ -	$ 15,998.80
	Resurface Park Roadway	$ 459,293.98	$ (77,151.48)	$ 382,142.50	$ -	$ -	$ -	$ 382,142.50
	Chain Link Fencing	$ -	$ 42,607.00	$ 42,607.00	$ -	$ -	$ -	$ 42,607.00
		$ 1,607,687.85		$ 1,691,768.76	$ 641,683.81	$ 477,536.09	$ 164,147.72	$ 1,050,084.95
	Total - Ward 12	$ 2,487,782.38		$ 2,551,960.31	$ 1,051,446.08	$ 851,141.44	$ 200,304.64	$ 1,500,514.23
13	**Carondelet Park (See also Ward 11)**							
	Boathouse/Boat Lake Improvements	$ 275,714.18	$ 6,319.59	$ 282,033.77	$ 28,896.00	$ 25,642.33	$ 3,253.67	$ 253,137.77
	Boathouse/Boat Lake Improvements - PEE	$ -	$ 793.07	$ 793.07	$ 793.07	$ 793.07	$ -	$ -
	Park Signage	$ 91,904.73	$ 2,370.89	$ 94,275.62	$ 21,118.91	$ 12,697.23	$ 8,421.68	$ 73,156.71
	Upgrade Athletic Fields	$ -	$ 33,016.92	$ 33,016.92	$ 33,016.92	$ -	$ 33,016.92	$ -
	Upgrade Athletic Fields	$ 91,904.73	$ (38,196.03)	$ 53,708.70	$ 53,708.70	$ 53,708.70	$ -	$ -
	Upgrade Athletic Fields	$ -	$ 7,550.00	$ 7,550.00	$ 7,550.00	$ 6,371.40	$ 1,178.60	$ -
	Upgrade Park Lighting/Electric	$ -	$ 38,301.73	$ 38,301.73	$ 38,301.73	$ -	$ 38,301.73	$ -
	Upgrade Park Lighting/Electric	$ 76,587.27	$ (37,559.32)	$ 39,027.95	$ 39,027.95	$ 26,248.08	$ 12,779.87	$ 0.00
	Upgrade Park Lighting/Electric - PEE	$ -	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 617.71	$ 615.62	$ -
	ADA Upgrade to Comfort Stations	$ 153,174.54	$ 2,884.82	$ 156,059.36	$ 101,527.55	$ 78,690.82	$ 22,836.73	$ 54,531.81
	ADA Upgrade to Comfort Stations	$ -	$ 1,066.67	$ 1,066.67	$ 1,066.67	$ 963.88	$ 102.79	$ -
	Install Drain in Holly Hills Sinkhole	$ 30,634.91	$ 790.30	$ 31,425.21	$ 14,600.00	$ 9,790.18	$ 4,809.82	$ 16,825.21
	Construct Roundabout at Grand and Holly Hills	$ 275,714.18	$ 7,112.66	$ 282,826.84	$ -	$ -	$ -	$ 282,826.84
	Renovate Gravel Walking Paths	$ 91,904.73	$ (6,749.82)	$ 85,154.91	$ 85,154.91	$ 64,585.75	$ 20,569.16	$ -
	Renovate Gravel Walking Paths	$ -	$ 9,120.71	$ 9,120.71	$ 9,120.71	$ 2,465.45	$ 6,655.26	$ -
	Renovate Existing Bear Pit to Bird Habitat	$ 73,523.78	$ 1,896.71	$ 75,420.49	$ 24,400.64	$ 11,824.57	$ 12,576.07	$ 51,019.85
	Interior Renovations to Lyle House	$ 122,539.63	$ 2,060.64	$ 124,600.27	$ -	$ -	$ -	$ 124,600.27
	Interior Renovations to Lyle House - PEE	$ -	$ 1,100.55	$ 1,100.55	$ 1,100.55	$ 1,100.55	$ -	$ -
	Tennis Court Renovations	$ -	$ 62,717.03	$ 62,717.03	$ 62,717.03	$ -	$ 62,717.03	$ -
	Tennis Court Renovations	$ 107,222.18	$ (65,313.34)	$ 41,908.84	$ 34,947.50	$ -	$ 34,947.50	$ 6,961.34
	Tennis Court Renovations	$ -	$ 5,362.35	$ 5,362.35	$ 5,362.35	$ 4,447.45	$ 914.90	$ -
		$ 1,390,824.86		$ 1,426,704.32	$ 563,644.52	$ 299,947.17	$ 263,697.35	$ 863,059.80
13	**Joe Leisure Park**							
	Install Permanent Trash Receptacles	$ 12,310.00	$ 317.56	$ 12,627.56	$ 12,000.00	$ 12,000.00	$ -	$ 627.56
	Replace Concrete Sidewalk ***	$ 128,602.31	$ 3,317.59	$ 131,919.90	$ 128,602.31	$ 128,602.31	$ -	$ 3,317.59
	Landscaping (Park Dept. responsibility)	$ 45,929.40	$ 1,184.85	$ 47,114.25	$ -	$ -	$ -	$ 47,114.25
	*** ($11,397.69 available under 1212-5652000-6747700 for of $140,000.00)	$ 186,841.71		$ 191,661.71	$ 140,602.31	$ 140,602.31	$ -	$ 51,059.40
	Total - Ward 13	$ 1,577,666.57		$ 1,618,366.03	$ 704,246.83	$ 440,549.48	$ 263,697.35	$ 914,119.20
14	**Christy Park**							
	Playground Renovation (Park Dept. responsibility)	$ 137,788.19	$ 3,571.36	$ 141,359.55	$ 141,359.55	$ 141,359.55	$ -	$ -
	Replace Curb & Sidewalks	$ 27,557.64	$ 3,153.27	$ 30,710.91	$ 26,038.25	$ 26,038.25	$ -	$ 4,672.66
	Picnic Tables (Park Dept. responsibility)	$ 3,124.12	$ (2,378.56)	$ 745.56	$ -	$ -	$ -	$ 745.56
	Replace Interior Asphalt Walks	$ 18,371.76	$ (4,277.60)	$ 14,094.16	$ 12,565.00	$ 11,081.75	$ 1,483.25	$ 1,529.16
	Replace Interior Asphalt Walks	$ -	$ 4,751.54	$ 4,751.54	$ 4,751.54	$ 3,758.52	$ 993.02	$ -

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		$ 186,841.71		$ 191,661.72	$ 184,714.34	$ 182,238.07	$ 2,476.27	$ 6,947.38
	Total - Ward 14	$ 186,841.71		$ 191,661.72	$ 184,714.34	$ 182,238.07	$ 2,476.27	$ 6,947.38
15	**McDonald Park**							
	Replace Drinking Fountain	$ 6,798.47	$ 175.38	$ 6,973.85	$ -	$ -	$ -	$ 6,973.85
	Repair Playground Equipment (Park Dept. responsibility)	$ 28,016.93	$ 722.77	$ 28,739.70	$ 4,990.00	$ 4,990.00	$ -	$ 23,749.70
		$ 34,815.40		$ 35,713.55	$ 4,990.00	$ 4,990.00	$ -	$ 30,723.55
15	**Tower Grove Park (See also Ward 8)**							
	Refurbish (6) Tennis Courts	$ 116,354.78	$ 65,820.96	$ 182,175.74	$ 26,660.90	$ 9,134.23	$ 17,526.67	$ 155,514.84
	Refurbish Grass Tennis Courts	$ 61,239.50	$ (61,239.50)	$ -	$ -	$ -	$ -	$ -
	Refurbish (3) Park Bathrooms	$ 84,204.20	$ 150,150.80	$ 234,355.00	$ 41,009.69	$ 27,635.36	$ 13,374.33	$ 193,345.31
	Refurbish (3) Park Bathrooms	$ -	$ 3,225.00	$ 3,225.00	$ 3,225.00	$ 2,541.66	$ 683.34	$ -
	Refurbish (3) Park Bathrooms	$ -	$ 39,940.00	$ 39,940.00	$ 39,940.00	$ 39,940.00	$ -	$ -
	Reforestation and Landscaping	$ 91,858.80	$ (43,830.30)	$ 48,028.50	$ -	$ -	$ -	$ 48,028.50
	Reconstruct Park Roadways (Curbs, Roads, Walking Paths)	$ 447,921.86	$ 11,555.14	$ 459,477.00	$ 45,058.77	$ 13,974.46	$ 31,084.31	$ 414,418.23
	Reconstruct Storm Sewer Inlets	$ 9,185.88	$ (9,185.88)	$ -	$ -	$ -	$ -	$ -
	Repair/Repaint Historic Structures (Bridges. Buildings & Entra	$ 211,275.23	$ (77,919.39)	$ 133,355.84	$ -	$ -	$ -	$ 133,355.84
	Street Light Replacement and Repair	$ 49,948.22	$ (49,948.22)	$ -	$ -	$ -	$ -	$ -
	HVAC Building Repairs and Upgrades	$ 45,929.40	$ (45,929.40)	$ -	$ -	$ -	$ -	$ -
	Machinery Acquisition (Aerial Lift Truck-chassis)	$ -	$ 46,200.00	$ 46,200.00	$ 46,200.00	$ 46,200.00	$ -	$ -
		$ 1,117,917.87		$ 1,146,757.08	$ 202,094.36	$ 139,425.71	$ 62,668.65	$ 944,662.72
	Total - Ward 15	$ 1,152,733.27		$ 1,182,470.63	$ 207,084.36	$ 144,415.71	$ 62,668.65	$ 975,386.27
16	**Francis Park**							
	Baseball Field Improvements	$ 91,858.80	$ 2,369.70	$ 94,228.50	$ 94,228.50	$ 94,228.50	$ -	$ -
	Naturalized Swale & Lilly Pond Plaza	$ 477,208.28	$ 12,310.66	$ 489,518.94	$ -	$ -	$ -	$ 489,518.94
	Lilly Ponds	$ 137,788.19	$ 68,554.56	$ 206,342.75	$ 206,342.75	$ 206,342.75	$ -	$ -
	Entry Plaza	$ 284,762.27	$ (57,653.92)	$ 227,108.35	$ -	$ -	$ -	$ 227,108.35
	Upgrade Playrgound	$ -	$ 104,813.00	$ 104,813.00	$ -	$ -	$ -	$ 104,813.00
	Upgrade Playrgound	$ -	$ 41,260.00	$ 41,260.00	$ 41,260.00	$ 41,260.00	$ -	$ -
	Upgrade Playrgound	$ -	$ 3,927.00	$ 3,927.00	$ 3,927.00	$ 3,927.00	$ -	$ -
		$ 991,617.54		$ 1,167,198.54	$ 345,758.25	$ 345,758.25	$ -	$ 821,440.29
16	**River DesPeres Park (See also Ward 12)**							
	Landscaping (Park Dept. responsibility)	$ 45,929.40	$ (14.99)	$ 45,914.41	$ -	$ -	$ -	$ 45,914.41
	Renovate Playground (Park Dept. responsibility)	$ 137,788.19	$ 4,754.40	$ 142,542.59	$ 142,542.59	$ 142,542.59	$ -	$ -
	Install Drinking Fountains	$ 22,964.70	$ 592.43	$ 23,557.13	$ 23,557.13	$ 23,370.00	$ 187.13	$ -
	Replace Concrete Curbs	$ 342,855.61	$ (141,155.27)	$ 201,700.34	$ -	$ -	$ -	$ 201,700.34
		$ 549,537.90		$ 413,714.47	$ 166,099.72	$ 165,912.59	$ 187.13	$ 247,614.75

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	Total - Ward 16	$ 1,541,155.44		$ 1,580,913.01	$ 511,857.97	$ 511,670.84	$ 187.13	$ 1,069,055.04
17	**Adams Park**							
	Replace Scoreboard	$ 10,621.63	$ 4,248.37	$ 14,870.00	$ 14,870.00	$ 13,398.56	$ 1,471.44	$ -
	Replace Trash Cans	$ 2,755.76	$ 71.09	$ 2,826.85	$ 2,000.00	$ 2,000.00	$ -	$ 826.85
	Repair Wrought Iron Fencing	$ 9,185.88	$ 236.97	$ 9,422.85	$ 4,454.00	$ 4,409.46	$ 44.54	$ 4,968.85
	Landscaping (Park Dept. responsibility)	$ 4,592.94	$ (3,855.88)	$ 737.06	$ -	$ -	$ -	$ 737.06
		$ 27,156.21		$ 27,856.76	$ 21,324.00	$ 19,808.02	$ 1,515.98	$ 6,532.76
17	**Chouteau Park**							
	Decorative Lighting	$ 32,494.13	$ 838.26	$ 33,332.39	$ 16,449.44	$ 2,697.53	$ 13,751.91	$ 16,882.95
		$ 32,494.13		$ 33,332.39	$ 16,449.44	$ 2,697.53	$ 13,751.91	$ 16,882.95
	Total - Ward 17	$ 59,650.34		$ 61,189.15	$ 37,773.44	$ 22,505.55	$ 15,267.89	$ 23,415.71
18	**Beckett Park**							
	Replace Park Benches	$ 6,610.16	$ 170.53	$ 6,780.69	$ 6,600.00	$ 6,600.00	$ -	$ 180.69
	Replace Interior Walks	$ 32,150.58	$ (3,866.30)	$ 28,284.28	$ 28,284.28	$ 28,284.28	$ -	$ 0.00
	Replace Interior Walks	$ -	$ 4,695.69	$ 4,695.69	$ 4,695.69	$ 3,714.36	$ 981.33	$ -
		$ 38,760.74		$ 39,760.66	$ 39,579.97	$ 38,598.64	$ 981.33	$ 180.69
18	**Fountain Park**							
	Repair and Paint Fountain	$ 17,407.24	$ (750.94)	$ 16,656.30	$ 16,656.30	$ -	$ 16,656.30	$ 0.00
	Repair and Paint Fountain - PEE PSA 1107	$ -	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -	$ -
		$ 17,407.24		$ 17,856.30	$ 17,856.30	$ 1,200.00	$ 16,656.30	$ 0.00
18	**Samuel Kennedy Park**							
	Repair Perimeter Concrete Walks	$ 11,605.44	$ 299.39	$ 11,904.83	$ -	$ -	$ -	$ 11,904.83
		$ 11,605.44		$ 11,904.83	$ -	$ -	$ -	$ 11,904.83
18	**Turner Playground**							
	Redevelop Park	$ 16,247.07	$ 419.13	$ 16,666.20	$ 16,662.00	$ 16,662.00	$ -	$ 4.20
		$ 16,247.07		$ 16,666.20	$ 16,662.00	$ 16,662.00	$ -	$ 4.20
	Total - Ward 18	$ 84,020.49		$ 86,187.99	$ 74,098.27	$ 56,460.64	$ 17,637.63	$ 12,089.72
19	**Chambers Park**							
	Renovate Tennis Courts	$ 31,891.54	$ (7,038.82)	$ 24,852.72	$ 24,852.72	$ 10,222.00	$ 14,630.72	$ -
	Renovate Tennis Courts	$ -	$ 7,861.53	$ 7,861.53	$ 7,861.53	$ 6,520.21	$ 1,341.32	$ -

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	Replace Exterior Concrete Walks	$ 41,336.46	$ 1,066.37	$ 42,402.83	$ 31,286.80	$ 31,286.80	$ -	$ 11,116.03
		$ 73,228.00		$ 75,117.08	$ 64,001.05	$ 48,029.01	$ 15,972.04	$ 11,116.03
19	**Jet Banks Park**							
	Install Park Playground (Park Dept. responsibility)	$ 38,993.14	$ (18,423.09)	$ 20,570.05	$ 20,570.05	$ 20,570.05	$ -	$ -
		$ 38,993.14		$ 20,570.05	$ 20,570.05	$ 20,570.05	$ -	$ -
19	**Norman Saey Park**							
	Replace Perimeter Concrete Walks	$ 34,815.40	$ 898.14	$ 35,713.54	$ 5,070.50	$ 5,070.50	$ -	$ 30,643.04
		$ 34,815.40		$ 35,713.54	$ 5,070.50	$ 5,070.50	$ -	$ 30,643.04
19	**Terry Park**							
	Repair Playground Surfacing (Park Dept. responsibility)	$ 32,150.58	$ 829.39	$ 32,979.97	$ -	$ -	$ -	$ 32,979.97
	Replace Fencing	$ 14,269.35	$ 19,797.11	$ 34,066.46	$ 25,755.25	$ 25,755.25	$ -	$ 8,311.21
		$ 46,419.93		$ 67,046.43	$ 25,755.25	$ 25,755.25	$ -	$ 41,291.18
19	**Tiffany Park**							
	Replace Drinking Fountain	$ 3,579.74	$ 92.34	$ 3,672.08	$ 3,672.08	$ -	$ 3,672.08	$ -
	Install Wood Mulch @ Playground (Park Dept. responsibilit	$ 9,185.88	$ 236.97	$ 9,422.85	$ -	$ -	$ -	$ 9,422.85
		$ 12,765.62		$ 13,094.93	$ 3,672.08	$ -	$ 3,672.08	$ 9,422.85
	Total - Ward 19	$ 206,222.09		$ 211,542.03	$ 119,068.93	$ 99,424.81	$ 19,644.12	$ 92,473.10
20	**Gravois Park**							
	Install Security Cameras	$ 58,418.52	$ 1,507.04	$ 59,925.56	$ -	$ -	$ -	$ 59,925.56
	Repair Playground Surfacing (Park Dept. responsibility)	$ 13,778.82	$ 355.46	$ 14,134.28	$ -	$ -	$ -	$ 14,134.28
	Replace Irrigation @ Comfort Station	$ 13,778.82	$ 355.46	$ 14,134.28	$ 12,600.00	$ -	$ 12,600.00	$ 1,534.28
	Install Water Service to Sign (Corner of Louisianna & Potom	$ 9,185.88	$ 236.97	$ 9,422.85	$ -	$ -	$ -	$ 9,422.85
		$ 95,162.04		$ 97,616.97	$ 12,600.00	$ -	$ 12,600.00	$ 85,016.97
20	**Laclede Park**							
	Security Cameras	$ 18,371.76	$ (18,371.76)	$ -	$ -	$ -	$ -	$ -
	Replace Walkways	$ 18,416.77	$ 29,392.81	$ 47,809.58	$ 47,809.58	$ 47,809.58	$ -	$ -
	Replace Walkways	$ -	$ 11,080.00	$ 11,080.00	$ 11,080.00	$ 9,201.19	$ 1,878.81	$ -
		$ 36,788.53		$ 58,889.58	$ 58,889.58	$ 57,010.77	$ 1,878.81	$ -
20	**Marquette Park**							
	Renovate Fieldhouse	$ 196,822.17	$ (18,624.39)	$ 178,197.78	$ 178,197.78	$ 178,197.78	$ -	$ 0.00
	Renovate Fieldhouse - Ameren Missouri portion	$ -	$ 23,701.85	$ 23,701.85	$ 23,701.85	$ 23,701.85	$ -	$ -

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		$ 196,822.17		$ 201,899.63	$ 201,899.63	$ 201,899.63	$ -	$ 0.00
20	**Minniewood Park**							
	Install Security Cameras	$ 38,443.82	$ (20,160.25)	$ 18,283.57	$ -	$ -	$ -	$ 18,283.57
	Repair Playground Surfacing (Park Dept. responsibility)	$ 9,185.88	$ 236.97	$ 9,422.85	$ -	$ -	$ -	$ 9,422.85
	Install Timer on Spray Fountain	$ 4,592.94	$ 118.48	$ 4,711.42	$ -	$ -	$ -	$ 4,711.42
		$ 52,222.64		$ 32,417.84	$ -	$ -	$ -	$ 32,417.84
	Total - Ward 20	$ 380,995.38		$ 390,824.02	$ 273,389.21	$ 258,910.40	$ 14,478.81	$ 117,434.81
21	**O'Fallon Park**							
	Renovate Boathouse Restrooms/Drain	$ 321,505.79	$ 8,293.96	$ 329,799.75	$ 87,800.42	$ 18,668.70	$ 69,131.72	$ 241,999.33
	Renovate Residence	$ 238,643.64	$ 6,156.35	$ 244,799.99	$ -	$ -	$ -	$ 244,799.99
	Resurface Park Roadways	$ 551,152.78	$ 5,224.61	$ 556,377.39	$ 506,750.00	$ 506,750.00	$ -	$ 49,627.39
	Resurface Park Roadways	$ -	$ 8,993.61	$ 8,993.61	$ 8,993.61	$ 7,114.05	$ 1,879.56	$ -
	Replace Interior Concrete Sidewalks	$ 114,823.50	$ 2,962.12	$ 117,785.62	$ 46,570.60	$ 46,570.60	$ -	$ 71,215.02
	Replace Park Benches	$ 22,964.70	$ 592.43	$ 23,557.13	$ 16,500.00	$ 16,500.00	$ -	$ 7,057.13
	Re-Roof Picnic Pavilions	$ 36,743.52	$ 947.88	$ 37,691.40	$ 3,567.89	$ 1,019.73	$ 2,548.16	$ 34,123.51
	Construct and Light Football Field	$ 183,717.59	$ (50,975.81)	$ 132,741.78	$ 132,741.78	$ 132,741.78	$ -	$ -
	Construct and Light Football Field - Ameren Missouri portion	$ -	$ 55,715.22	$ 55,715.22	$ 55,715.22	$ 55,715.22	$ -	$ -
		$ 1,469,551.52		$ 1,507,461.89	$ 858,639.52	$ 785,080.08	$ 73,559.44	$ 648,822.37
21	**Tink Bradley Park**							
	Install (2) Drinking Fountains	$ 13,778.82	$ 355.46	$ 14,134.28	$ 14,134.28	$ -	$ 14,134.28	$ (0.00)
	Refurbish Baseball Field	$ 23,125.45	$ (3,228.42)	$ 19,897.03	$ 19,897.03	$ 19,897.03	$ -	$ -
	Refurbish Baseball Field	$ -	$ 3,825.00	$ 3,825.00	$ 3,825.00	$ 2,458.18	$ 1,366.82	$ -
		$ 36,904.27		$ 37,856.31	$ 37,856.31	$ 22,355.21	$ 15,501.10	$ (0.00)
	Total - Ward 21	$ 1,506,455.79		$ 1,545,318.20	$ 896,495.83	$ 807,435.29	$ 89,060.54	$ 648,822.37
22	**Amherst Park**							
	Replace Rubber Surface under Playground (Park Dept. resp	$ 45,929.40	$ 1,184.85	$ 47,114.25	$ -	$ -	$ -	$ 47,114.25
	Resurface Interior Walks	$ 4,900.67	$ 126.42	$ 5,027.09	$ 5,027.09	$ 5,027.09	$ -	$ -
		$ 50,830.07		$ 52,141.34	$ 5,027.09	$ 5,027.09	$ -	$ 47,114.25
22	**Barrett Bros. Park**							
	Replace Ballfield Light Poles/Lights	$ 152,722.60	$ (27,655.18)	$ 125,067.42	$ 90,750.00	$ 90,750.00	$ -	$ 34,317.42
	Replace Ballfield Light Poles/Lights	$ -	$ 31,595.00	$ 31,595.00	$ 31,595.00	$ 14,161.81	$ 17,433.19	$ -
		$ 152,722.60		$ 156,662.42	$ 122,345.00	$ 104,911.81	$ 17,433.19	$ 34,317.42

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	Total - Ward 22	$ 203,552.67		$ 208,803.76	$ 127,372.09	$ 109,938.90	$ 17,433.19	$ 81,431.67
23	**Lindenwood Park**							
	Construct Stage on North Side of Recreation Building	$ 163,399.35	$ (27,254.75)	$ 136,144.60	$ 96,931.00	$ 68,428.50	$ 28,502.50	$ 39,213.60
	Construct Stage on North Side of Recreation Building - Desig	$ -	$ 31,470.00	$ 31,470.00	$ 31,470.00	$ 26,513.26	$ 4,956.74	$ -
		$ 163,399.35		$ 167,614.60	$ 128,401.00	$ 94,941.76	$ 33,459.24	$ 39,213.60
23	**Tilles Park**							
	Rebuilding Park Overlook on Fyler Side of Park	$ 229,646.99	$ (133,647.79)	$ 95,999.20	$ 93,318.04	$ 93,318.04	$ -	$ 2,681.16
	Rebuilding Park Overlook on Fyler Side of Park	$ -	$ 17,544.10	$ 17,544.10	$ 17,544.10	$ 14,654.72	$ 2,889.38	$ -
	Sculpture/Artwork	$ 15,041.88	$ 3,958.92	$ 19,000.80	$ 19,000.80	$ 19,000.80	$ -	$ -
	Spray Pad (Motion Activated)	$ 91,858.80	$ 104,482.86	$ 196,341.66	$ 196,341.66	$ 150,508.64	$ 45,833.02	$ -
	Spray Pad (Motion Activated)	$ -	$ 16,343.90	$ 16,343.90	$ 16,343.90	$ 14,278.92	$ 2,064.98	$ -
		$ 336,547.67		$ 345,229.66	$ 342,548.50	$ 291,761.12	$ 50,787.38	$ 2,681.16
	Total - Ward 23	$ 499,947.02		$ 512,844.26	$ 470,949.50	$ 386,702.88	$ 84,246.62	$ 41,894.76
24	**Clifton Park**							
	Replace Park Benches/Bike Racks	$ 5,133.07	$ 132.42	$ 5,265.49	$ -	$ -	$ -	$ 5,265.49
	Renovate Basketball Court	$ -	$ 10,120.98	$ 10,120.98	$ 10,120.98	$ 8,589.95	$ 1,531.03	$ -
	Renovate Basketball Court	$ 22,964.70	$ (9,528.55)	$ 13,436.15	$ 13,436.15	$ 13,436.15	$ -	$ 0.00
	Landscaping (Park Dept. responsibility)	$ 45,929.40	$ 1,184.85	$ 47,114.25	$ -	$ -	$ -	$ 47,114.25
		$ 74,027.17		$ 75,936.87	$ 23,557.13	$ 22,026.10	$ 1,531.03	$ 52,379.74
24	**Francis Slay Park**							
	Replace Park Benches/Bike Racks	$ 13,778.82	$ (6,332.78)	$ 7,446.04	$ 6,600.00	$ 6,600.00	$ -	$ 846.04
	Install Permanent Trash Receptacles	$ 9,185.88	$ (8,948.91)	$ 236.97	$ -	$ -	$ -	$ 236.97
	Replace Drinking Fountains	$ 9,185.88	$ 16,111.09	$ 25,296.97	$ 25,060.00	$ 25,060.00	$ -	$ 236.97
		$ 32,150.58		$ 32,979.98	$ 31,660.00	$ 31,660.00	$ -	$ 1,319.98
24	**Franz Park**							
	Ballfield Improvements (Grading, Replace Player Benches, Re Seeding/Sodding)	$ 103,525.78	$ (4,779.32)	$ 98,746.46	$ 48,700.00	$ 48,700.00	$ -	$ 50,046.46
	Ballfield Improvements (Grading, Replace Player Benches, Re Seeding/Sodding)	$ -	$ 7,450.00	$ 7,450.00	$ 7,450.00	$ 3,386.97	$ 4,063.03	$ -
		$ 103,525.78		$ 106,196.46	$ 56,150.00	$ 52,086.97	$ 4,063.03	$ 50,046.46
	Total - Ward 24	$ 209,703.53		$ 215,113.31	$ 111,367.13	$ 105,773.07	$ 5,594.06	$ 103,746.18
25	**Amberg Park**							
	Replace Interior/Exterior Walks (an additional $2,838.76 is available under 1219-5652000-22	$ 32,030.24	$ 826.29	$ 32,856.53	$ 30,629.40	$ 30,629.40	$ -	$ 2,227.13

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Ward	Expenditures on Projects in Parks	Original Appropriation	Fund Transfers	Revised Appropriation	Contract Amount	Expenditures to Date	Unpaid Contract Balance	Allocation Available Balance
	$34,869.00)	$ 32,030.24		$ 32,856.53	$ 30,629.40	$ 30,629.40	$ -	$ 2,227.13
	Total - Ward 25	$ 32,030.24		$ 32,856.53	$ 30,629.40	$ 30,629.40	$ -	$ 2,227.13
26	**Greg Freeman Park (See also Ward 28)**							
	Rebuild Kiosk	$ 3,829.59	$ 98.80	$ 3,928.39	$ -	$ -	$ -	$ 3,928.39
		$ 3,829.59		$ 3,928.39	$ -	$ -	$ -	$ 3,928.39
26	**Gwen Giles Park**							
	Resurface Interior Asphalt Walks	$ 20,750.90	$ 535.32	$ 21,286.22	$ -	$ -	$ -	$ 21,286.22
	Install Port-A-Potty Shelter	$ 32,150.58	$ 829.39	$ 32,979.97	$ -	$ -	$ -	$ 32,979.97
	Install (15) New Benches	$ 9,185.88	$ 236.97	$ 9,422.85	$ -	$ -	$ -	$ 9,422.85
		$ 62,087.36		$ 63,689.04	$ -	$ -	$ -	$ 63,689.04
26	**Ivory Perry Park**							
	Replace Exterior Concrete Walks	$ 41,336.46	$ (38,509.89)	$ 2,826.57	$ 2,826.57	$ 2,826.57	$ -	$ (0.00)
	Replace Exterior Concrete Walks	$ -	$ 43,239.80	$ 43,239.80	$ 43,239.80	$ 43,239.80	$ -	$ 0.00
	Resurface Parking Lot & Walks	$ 48,348.04	$ (3,794.72)	$ 44,553.32	$ 44,553.32	$ 44,553.32	$ -	$ -
	Resurface Parking Lot & Walks	$ -	$ 5,041.96	$ 5,041.96	$ 5,041.96	$ 5,041.96	$ -	$ -
	Exercise Station Equipment	$ 41,336.46	$ (2,597.17)	$ 38,739.29	$ -	$ -	$ -	$ 38,739.29
		$ 131,020.96		$ 134,400.94	$ 95,661.65	$ 95,661.65	$ -	$ 38,739.29
26	**Kingsbury Square Park**							
	Renovate Park Gazebo	$ 6,962.90	$ (6,962.90)	$ -	$ -	$ -	$ -	$ -
	Kingsbury Square Brick Paver Repair	$ -	$ 7,142.52	$ 7,142.52	$ 4,571.00	$ 4,571.00	$ -	$ 2,571.52
		$ 6,962.90		$ 7,142.52	$ 4,571.00	$ 4,571.00	$ -	$ 2,571.52
26	**Marie Fowler Park**							
	Replace Exterior Concrete Walks	$ 8,355.48	$ 215.54	$ 8,571.02	$ 2,272.20	$ 2,272.20	$ -	$ 6,298.82
		$ 8,355.48		$ 8,571.02	$ 2,272.20	$ 2,272.20	$ -	$ 6,298.82
26	**Philip Lucier Park**							
	Repair Rubber Playground Surfacing (Park Dept. responsib	$ 11,502.56	$ 296.73	$ 11,799.29	$ -	$ -	$ -	$ 11,799.29
	Install Security Lighting in Park	$ 22,964.70	$ 592.43	$ 23,557.13	$ -	$ -	$ -	$ 23,557.13
		$ 34,467.26		$ 35,356.42	$ -	$ -	$ -	$ 35,356.42
26	**Parkland Park**							
	Reconstruct Interior Asphalt Walk	$ 27,271.96	$ (5,649.02)	$ 21,622.94	$ 21,622.94	$ 21,622.94	$ -	$ -

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	Reconstruct Interior Asphalt Walk	$ -	$ 6,352.56	$ 6,352.56	$ 6,352.56	$ 6,352.56	$ -	$ 0.00
		$ 27,271.96		$ 27,975.50	$ 27,975.50	$ 27,975.50	$ -	$ 0.00
26	**Russell Park**							
	Replace Drinking Fountain	$ 4,592.94	$ 118.48	$ 4,711.42	$ 4,711.42	$ -	$ 4,711.42	$ (0.00)
	Repair/Paint Pavilion	$ 8,172.68	$ 210.83	$ 8,383.51	$ 8,383.51	$ 8,383.51	$ -	$ -
		$ 12,765.62		$ 13,094.93	$ 13,094.93	$ 8,383.51	$ 4,711.42	$ (0.00)
26	**Ruth Porter Mall**							
	Renovate (1) Playground (Park Dept. responsibility)	$ 94,233.35	$ 2,430.96	$ 96,664.31	$ 11,799.29	$ 11,799.29	$ -	$ 84,865.02
		$ 94,233.35		$ 96,664.31	$ 11,799.29	$ 11,799.29	$ -	$ 84,865.02
26	**Sherman Park**							
	Rehabilitate Tennis Courts	$ 137,788.19	$ (8,549.02)	$ 129,239.17	$ 129,239.17	$ 55,000.25	$ 74,238.92	$ -
	Rehabilitate Tennis Courts	$ -	$ 12,103.58	$ 12,103.58	$ 12,103.58	$ 10,426.79	$ 1,676.79	$ -
	Resurface Interior Walks	$ 50,522.34	$ (1,583.14)	$ 48,939.20	$ 45,898.57	$ 22,232.42	$ 23,666.15	$ 3,040.63
	Resurface Interior Walks		$ 2,886.48	$ 2,886.48	$ 2,886.48	$ 2,185.20	$ 701.28	$ -
	Replace Park Benches	$ 7,757.48	$ 200.12	$ 7,957.60	$ 6,600.00	$ 6,600.00	$ -	$ 1,357.60
	Surface Roadways and Parking Lot	$ 59,708.22	$ (1,346.19)	$ 58,362.03	$ 58,362.03	$ 58,362.03	$ -	$ -
	Surface Roadways and Parking Lot	$ -	$ 2,886.49	$ 2,886.49	$ 2,886.49	$ 1,800.05	$ 1,086.44	$ -
		$ 255,776.23		$ 262,374.55	$ 257,976.32	$ 156,606.74	$ 101,369.58	$ 4,398.23
	Total - Ward 26	$ 636,770.71		$ 653,197.62	$ 413,350.89	$ 307,269.89	$ 106,081.00	$ 239,846.73
27	**Busche Park (See also Ward 2)**							
	Construct Perimeter Sidewalks	$ 35,975.58	$ 928.07	$ 36,903.65	$ -	$ -	$ -	$ 36,903.65
		$ 35,975.58		$ 36,903.65	$ -	$ -	$ -	$ 36,903.65
27	**Dwight Davis Park**							
	Renovate Basketball Court	$ -	$ 13,931.98	$ 13,931.98	$ 13,931.98	$ 12,621.21	$ 1,310.77	$ -
	Renovate Basketball Court	$ 50,522.34	$ (12,628.64)	$ 37,893.70	$ 37,893.70	$ 37,777.41	$ 116.29	$ -
	Renovate Tennis Court	$ 50,522.34	$ 1,303.34	$ 51,825.68	$ 43,688.05	$ 39,649.44	$ 4,038.61	$ 8,137.63
	Security Cameras	$ 10,364.43	$ 267.37	$ 10,631.80	$ -	$ -	$ -	$ 10,631.80
		$ 111,409.11		$ 114,283.16	$ 95,513.73	$ 90,048.06	$ 5,465.67	$ 18,769.43
27	**Unity Park**							
	Decorative Lighting	$ 14,024.08	$ (9,638.21)	$ 4,385.87	$ -	$ -	$ -	$ 4,385.87
	Security Cameras		$ 9,422.85	$ 9,422.85	$ -	$ -	$ -	$ 9,422.85
	Park Benches & Trash Receptacles		$ 10,000.00	$ 10,000.00	$ 9,125.00	$ 9,125.00	$ -	$ 875.00

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		$ 14,024.08		$ 23,808.72	$ 9,125.00	$ 9,125.00	$ -	$ 14,683.72
27	**Vivian-Astra Park**							
	Security Cameras	$ 12,765.62	$ 329.32	$ 13,094.94	$ -	$ -	$ -	$ 13,094.94
		$ 12,765.62		$ 13,094.94	$ -	$ -	$ -	$ 13,094.94
27	**Walnut Park**							
	Exercise Stations	$ 13,797.19	$ 355.93	$ 14,153.12	$ -	$ -	$ -	$ 14,153.12
	Security Cameras	$ 12,894.22	$ 332.63	$ 13,226.85	$ -	$ -	$ -	$ 13,226.85
		$ 26,691.41		$ 27,379.97	$ -	$ -	$ -	$ 27,379.97
	Total - Ward 27	$ 200,865.80		$ 215,470.44	$ 104,638.73	$ 99,173.06	$ 5,465.67	$ 110,831.71
28	**Greg Freeman Park (See also Ward 26)**							
	Repair and Paint Wrought Iron Fence	$ 3,829.59	$ 98.80	$ 3,928.39	$ 3,829.59	$ 3,829.59	$ -	$ 98.80
		$ 3,829.59		$ 3,928.39	$ 3,829.59	$ 3,829.59	$ -	$ 98.80
28	**Taylor Park**							
	Landscaping (Park Dept. responsibility)	$ 2,437.01	$ 62.88	$ 2,499.89	$ -	$ -	$ -	$ 2,499.89
		$ 2,437.01		$ 2,499.89	$ -	$ -	$ -	$ 2,499.89
	Total - Ward 28	$ 6,266.60		$ 6,428.28	$ 3,829.59	$ 3,829.59	$ -	$ 2,598.69
All Wards	**City-wide Bike Trail / Facilities**							
	Total - City-Wide Bike Trail	$ 459,293.98	$ (176.66)	$ 459,117.32		$ -	$ -	$ 459,117.32
All Wards	**City-wide Landscaping Costs**							
	Total - City-wide Landscaping Costs	$ 688,940.97	$ 3,569.01	$ 692,509.98	$ 528,408.00	$ 528,408.00	$	$ 164,101.98
All Wards	**Administrative Costs**							
	Total - Administrative Costs	$1,509,292.61	$2,350.00	$1,511,642.61	$ -	$729,909.56	$ -	$777,033.05
All Wards	**Grand Total**	**$ 25,311,698.85**	**$ 6,184.00**	**$ 25,382,703.83**	**$ 10,881,582.84**	**$ 8,645,997.95**	**$ 2,965,494.45**	**$ 13,772,481.43**