BUDGET PROCESS

December
- Distribution of Budget Manual

January
- Departments Submit Revenue Estimates
- Departments Submit New Initiative Requests
- Revenue Estimates Developed
- Budget Allocations Issued to Departments

February
- Departments Submit Budget Requests and Service Level Information

March
- Budget Meetings with Departments and Administration

April
- Budget Division Submits Budget to Board of Estimate and Apportionment (E & A)
- E & A Holds Departmental and Public Hearings

May
- E & A Approves and Submits Budget to Board of Alderman
- Requests for Any Increases or New Items Submitted to E & A for Consideration
- Ways and Means Committee Conducts Budget Hearings
- Board of Alderman Approve Budget

July
- Fiscal Year Begins July 1
- January
- February
- March
- April
- May
- June
- July