

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS  
2022 BUDGET**

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<b>PROGRAMS/OPERATING AGENCY</b>	<b>TOTAL</b>	<b>2022 PROPOSED CDBG</b>	<b>2022 PROPOSED HOME</b>
<i>Public Services</i>			
Comprehensive Mentoring Services for At-Risk Youth 2022 Big Brothers Big Sisters of Eastern Missouri	\$100,000	\$100,000	\$0
CCBF Food & Nutritional Services Carondelet Community Betterment Federation, Inc	\$42,737	\$42,737	\$0
Problem Property Team Program City Counselor's Office	\$228,000	\$228,000	\$0
Food Pantry City Seniors, Inc	\$30,000	\$30,000	\$0
Senior Services City Seniors, Inc	\$55,000	\$55,000	\$0
CHIPS Health and Wellness Center Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	\$113,122	\$113,122	\$0
CHIPS Health Care Beyond Walls Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	\$50,000	\$50,000	\$0
CLUB CHIPS Youth Leadership Development Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	\$50,000	\$50,000	\$0
Genesis Shelter Program Covenant House Missouri	\$45,000	\$45,000	\$0
Release to Rent Criminal Justice Ministry	\$85,000	\$85,000	\$0
Expanded Recreation Program Department of Parks, Recreation and Forestry - Recreation Division	\$308,000	\$308,000	\$0
Operation Brightside Department of Parks, Recreation and Forestry	\$370,000	\$370,000	\$0
Competitive Employment Program Employment Connection	\$130,000	\$130,000	\$0
Reentry Employment Connection	\$108,992	\$108,992	\$0
Public Services - Food Access Food Outreach Inc.	\$100,000	\$100,000	\$0
Building Gardens and Communities Gateway Greening Inc.	\$35,000	\$35,000	\$0
Dutchtown Campus Operations Gene Slay's Girls & Boys Club of St. Louis	\$80,000	\$80,000	\$0
Childcare Guardian Angel Settlement Association	\$50,000	\$50,000	\$0

9/24/2021

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<b>PROGRAMS/OPERATING AGENCY</b>	<b>TOTAL</b>	<b>2022 PROPOSED CDBG</b>	<b>2022 PROPOSED HOME</b>
Food Pantry Guardian Angel Settlement Association	\$50,000	\$50,000	\$0
Harambee Tuckpointing Youth Job Training Program Harambee Youth Training Corporation	\$150,000	\$150,000	\$0
Internship Salaries for Youth Herbert-Hoover Boys & Girls Club of St. Louis, Inc.	\$82,675	\$82,675	\$0
Out-of-School Time Services for Youth Herbert-Hoover Boys & Girls Club of St. Louis, Inc.	\$98,000	\$98,000	\$0
Transitional Housing Program Hope House STL	\$130,000	\$130,000	\$0
Interfaith Residence Emergency Housing Interfaith Residence dba DOORWAYS	\$70,000	\$70,000	\$0
Fair Housing Education and Tenant Counseling Metro. St. Louis Equal Housing & Opportunity Council	\$48,510	\$48,510	\$0
Beyond Jobs Mission: St. Louis	\$45,000	\$45,000	\$0
Beyond School Mission: St. Louis	\$45,000	\$45,000	\$0
North Neighborhoods Beautification North Newstead Association	\$36,850	\$36,850	\$0
North Neighborhoods Elderly Services North Newstead Association	\$25,000	\$25,000	\$0
North Neighborhoods Safety Initiative North Newstead Association	\$70,000	\$70,000	\$0
Northside Senior Meal Program Northside Youth and Senior Services Center, Inc.	\$30,000	\$30,000	\$0
Elderly Services St. Louis Area Agency on Aging	\$395,000	\$395,000	\$0
Shamrock Club St. Patrick Center	\$100,000	\$100,000	\$0
Workforce Development St. Patrick Center	\$75,000	\$75,000	\$0
Northside-Southside Collaborative Landlord & Rehabber Training Tower Grove Neighborhoods Community Development Corporation	\$65,500	\$65,500	\$0
Job Training - Save Our Sons Urban League of Metropolitan St. Louis	\$100,000	\$100,000	\$0
<b>TOTAL PUBLIC SERVICES</b>	<b>\$3,597,386</b>	<b>\$3,597,386</b>	<b>\$0</b>

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<i><b>Interim Assistance - Citywide</b></i>			
LRA Property Maintenance and Vacancy Support Program St. Louis Development Corporation	\$1,750,000	\$1,750,000	\$0
<b>TOTAL INTERIM ASSISTANCE</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>	<b>\$0</b>
<i><b>Housing (Citywide): Low/Mod Homeowner Assistance Program (Citywide)</b></i>			
Weatherization and Energy Services (EEWAP) Mission: St. Louis	\$289,201	\$289,201	
Homebuyer Services DPA 2022 The Housing Partnership, Inc.	\$150,000	\$150,000	\$0
<b>Low/Mod Homeowner Assistance (Citywide) Subtotal:</b>	<b>\$439,201</b>	<b>\$439,201</b>	<b>\$0</b>
<i><b>Home Repair</b></i>			
Healthy Home Repair Inspections City of St. Louis Building Division	\$370,000	\$370,000	\$0
Home Repair Program Loan Pool Community Development Administration	\$1,000,000	\$1,000,000	\$0
Healthy Home Repair Program Mission: St. Louis	\$500,000	\$500,000	\$0
<b>Home Repair Subtotal:</b>	<b>\$1,870,000</b>	<b>\$1,870,000</b>	<b>\$0</b>
<i><b>Housing Production</b></i>			
For Sale and Rental Rehabilitation and New Construction of Housing Community Development Administration	\$7,109,390	\$4,074,897	\$3,034,493
<b>Housing Production Subtotals:</b>	<b>\$7,109,390</b>	<b>\$4,074,897</b>	<b>\$3,034,493</b>
<b>TOTAL HOUSING</b>	<b>\$9,418,591</b>	<b>\$6,384,098</b>	<b>\$3,034,493</b>

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PROGRAMS/OPERATING AGENCY	TOTAL	2022 PROPOSED CDBG	2022 PROPOSED HOME
<i>Economic Development</i>			
<i>Commercial District Public Improvements &amp; Façade</i>			
Commercial District Façade & Public Improvements St. Louis Development Corporation	\$400,000	\$400,000	\$0
<b>Commercial District Public Imp. &amp; Façade Subtotal:</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>
<i>Other Economic Development</i>			
Economic Development Grant International Institute of Metropolitan Saint Louis	\$50,000	\$50,000	\$0
Justine Petersen Microenterprise Technical Assistance and Training Justine Petersen Housing and Reinvestment Corporation	\$200,000	\$200,000	\$0
Capacity Building for Minority Contractors St. Louis Development Corporation	\$100,000	\$100,000	\$0
<b>Other Economic Development Subtotal:</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
<b>TOTAL ECONOMIC DEVELOPMENT:</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>
<i>Public Facilities</i>			
IFF CDBG 2022 Illinois Facilities Fund (IFF)	\$1,700,000	\$1,700,000	\$0
<b>TOTAL PUBLIC IMPROVEMENTS</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$0</b>
<i>Rehabilitation Administration</i>			
CDA Rehabilitation Administration Community Development Administration	\$1,050,000	\$1,050,000	\$0
<b>TOTAL REHABILITATION ADMIN</b>	<b>\$1,050,000</b>	<b>\$1,050,000</b>	<b>\$0</b>
<i>Planning and Administration</i>			
Legal Services Support Program City Counselor's Office	\$219,500	\$219,500	\$0

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CDA Administration Community Development Administration	\$2,180,371	\$2,180,371	\$0
Federal Grants Administrative Support Office of the Comptroller - Federal Grants Section	\$43,000	\$43,000	\$0
PDA Administration Planning and Urban Design Agency	\$835,000	\$835,000	\$0
SLDC Administration St. Louis Development Corporation	\$480,000	\$480,000	\$0
<b>TOTAL PLANNING &amp; ADMINISTRATION:</b>	<b>\$3,757,871</b>	<b>\$3,757,871</b>	<b>\$0</b>
<b>TOTAL BUDGET</b>	<b>\$22,023,848</b>	<b>\$18,989,355</b>	<b>\$3,034,493</b>