City of St. Louis

Consolidated Annual Performance and Evaluation Report

2009

Francis G. Slay
Mayor

Jill Claybour
Acting Executive Director

2009

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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Acting Executive Director
Community Development Administration

March 31, 2010

Community Development Administration

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Mayor

Barbara A. Geisman
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Jill Claybour
Acting Executive Director

March 31, 2010

Dear Citizens of St. Louis:

Each year the City of St. Louis is required to prepare a report describing accomplishments made possible during the previous year through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD).

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Shelter Grant

The Consolidated Annual Performance and Evaluation Report documents the many activities, initiatives and services that were made possible by these four federal programs. This report also serves as an overview of development activity and municipal services that collectively help to implement the City's Five Year Consolidated Plan.

Those citizens with questions or comments concerning this report are encouraged to contact me at 314-622-3400 extension 223. You may also forward any questions or comments by e-mail to claybourj@stlouiscity.com.

Sincerely,

Jill Claybour

Jill Claybour
Acting Executive Director

TABLE OF CONTENTS

PAGE

GENERAL

INTRODUCTION 1

EXECUTIVE SUMMARY 3

Initiatives 3

Development Activity 11

GENERAL QUESTIONS 14

Assessment of One-Year Goals and Objectives 14

Program Changes 20

Affirmatively Furthering Fair Housing 20

Addressing Obstacles to Meeting Underserved Needs 21

Leveraging Resources 22

MANAGING THE PROCESS 24

CITIZEN PARTICIPATION 26

Geographic Distribution 26
CDBG-Funded Public Services Projects 28
CDBG-Funded Community Based Development Organizations 29
CDBG/HOME Funded For-Sale Residential Development 30
CDBG/HOME Funded Rental Development 31
CDBG/HOME Funded Home Repair Program Participants 32
Home Buyer Assistance Program Participants 33
CDBG Community Education Centers 34
CDBG Expanded Recreation Centers 35
ESG Projects 36a
HOPWA Projects 36b

INSTITUTIONAL STRUCTURE 37

TABLE OF CONTENTS

PAGE

MONITORING **38**

Frequency and Methodology 38

Results and Improvements 43

Self Evaluation 44

LEAD-BASED PAINT **62**

HOUSING

HOUSING NEEDS **63**

SPECIFIC HOUSING OBJECTIVES **64**

Progress in Meeting Affordable and Section 215 Housing Goals 64

Efforts to Address "Worst-Case" and Disability Housing Needs 65

PUBLIC HOUSING STRATEGY **66**

BARRIERS TO AFFORDABLE HOUSING **69**

HOME INVESTMENT PARTNERSHIP **72**

HOME Match Report 72

HOME MBE and WBE Report 72

GOALS AND OBJECTIVES ASSESSMENTS 75

On-Site Inspections of Rental Housing 75

Affirmative Marketing Actions 75

Minority and Women Owned Businesses Outreach 75

TABLE OF CONTENTS

PAGE

HOMELESS

HOMELESS NEEDS **79**

Actions Taken to Address Homeless Needs 79

Actions Taken to Help Homeless Transition to Permanent Housing 83

New Federal Resources Obtained From Homeless SuperNOFA 84

SPECIFIC HOMELESS PREVENTION ELEMENTS **89**

EMERGENCY SHELTER GRANTS (ESG) **90**

Addressing Emergency Shelter and Transitional Housing Needs 90

Assessment of ESG Goals and Objectives 90

Matching Resources 91

Re-Entry of Ex-Offenders
Project Re-Connect 93

Emergency Shelter Grant Program Performance Chart 95

ESG Funded Project Worksheets 97

TABLE OF CONTENTS

PAGE

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT 105

Assessment of CDBG Goals and Objectives 105
Relationship of CDBG funds to Consolidated Plan Goals & Objectives. 105
Progress Made Toward Meeting CDBG Affordable Housing Goals 109

Program Objectives Change Narrative 112

Assessment of Efforts in Carrying Out Planned Activities 114

Funds Not Used for National Objectives 115

Anti-Displacement and Relocation 115

Low/Mod Job Activities 116

Low/Mod Limited Clientele Activities 117

CDBG/HOME Funded Project Worksheets 119

Financial Summary Report (PR26) 353

Program Income Received 378

Prior Period Adjustments 378

Loans and Other Receivables 379

Lump Sum Agreements 384

Housing Rehabilitation 385

Neighborhood Revitalization Strategies 389

ANTIPOVERTY STRATEGY 391

TABLE OF CONTENTS

PAGE

NON-HOMELESS SPECIAL NEEDS

NON-HOMELESS SPECIAL NEEDS **393**

Non-Homeless Special Needs Table 394

SPECIFIC HOPWA OBJECTIVES **395**

Overall Assessment of HOPWA Goals and Objectives 395

Executive Summary/Accomplishments 398
Grantee and Community Overview 398
Project Accomplishment Overview 398
Barriers or Trends Overview 398
Performance Chart 1–Actual Performance in the Provision of Housing. 407
Performance Chart 2 – Comparison to Planned Housing Actions 409

HOPWA Funded Project Worksheets 410

Measuring Performance Outcomes 422

OTHER NARRATIVE

SECTION 3 455

MBE/WBE PARTICIPATION 461

SECTION 108 – CDBG Funds 462

Overview 462

Section 108 Near Southside Development 462
Accomplishments 464

Section 108 Neighborhood Development 465
Accomplishments 466

Section 108 Loan Accomplishments Report 470

APPENDICES

ANNUAL HOUSING COMPLETION GOALS.....473

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES.....474

GENERAL

INTRODUCTION

For 35 years the federal government has provided annual entitlement support to cities of more than 50,000 people for community development purposes. The amount of funding awarded is based on formulas that measure the level of distress in each community and take into account such factors as population, poverty, housing overcrowding and age and growth lag. Funding is to be used in the implementation of an annual application and an overall multi-year community development strategy known collectively as the Consolidated Plan.

The City of St. Louis receives annual funding from four programs administered at the federal level by the U.S. Department of Housing and Urban Development. They are:

- Community Development Block Grant (CDBG)
- Home Investment Partnership (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons With AIDS

On May 6, 2009, the City was notified that it would receive a $5,333,348 formula allocation under the American Recovery and Reinvestment Act of 2009 (ARRA) for the purpose of reinvigorating the economy and creating jobs. The City's Substantial Amendment to the 2008 Consolidated Plan for ARRA funding was filed with the U.S. Department of Housing and Urban Development on June 5, 2009. In subsequent communications between HUD and the City, it was determined that a revised document should be submitted. The City's Final Revised Substantial Amendment to the 2008 Consolidated Plan for ARRA funding was submitted on July 28, 2009.

The State of Missouri Department of Economic Development, which in 2008 had awarded the City of St. Louis $2,325,993 for the purpose of assisting in the redevelopment of abandoned and foreclosed homes under the Emergency Assistance for Redevelopment of Abandoned and Foreclosed Homes heading, known as the Neighborhood Stabilization program (NSP), under Title III of Division B of the Housing and Economic Recovery Act of 2008, awarded the City another $1,600,000 on July 20, 2009. This award is to be used exclusively for NSP-eligible activities benefiting households whose incomes do not exceed 50% of area median income.

The City's Community Development Administration retains primary local responsibility for all these programs, but programmatic responsibility for the Emergency Shelter Grant (ESG) program rests with the City's Department of Human Services and programmatic responsibility for the Housing Opportunities for Persons with AIDS (HOPWA) program rests with the Health Department.

The Consolidated Annual Performance and Evaluation Report (CAPER) is prepared each spring in order to summarize expenditures made in the previous year using the four sources of support listed in paragraph two above. The report is intended to present community development accomplishments from a broad perspective, in addition to demonstrating what has been accomplished with the many programs that have been made possible with HUD support.

PROGRAM YEAR 2009

FEDERAL ENTITLEMENT PROGRAM	AWARD AMOUNT
Community Development Block Grant (CDBG)	$19,800,288
HOME Investment Partnership (HOME)	$4,574,417
Emergency Shelter Grant (ESG)	$874,374
Housing Opportunities for Persons with AIDS (HOPWA)	$1,264,901
TOTAL	$26,513,980

This report includes CDBG and HOME program income and funding that were carried over from the previous year.

EXECUTIVE SUMMARY

The City of St. Louis continued to improve on a number of fronts during 2009, even as the overall national economy continued to decline. This Executive Summary discusses both that progress and the less positive results of the national economic decline on the City. Programs funded by the federal government through the U.S. Department of Housing and Urban Development (HUD) and the American Recovery and Reinvestment Act ("ARRA") have helped the City with continuing progress. As required annually, the report is intended to present accomplishments from a broad perspective, in addition to demonstrating what has been accomplished with the many programs that have been made possible with HUD support.

INITIATIVES

2009 was characterized by a number of important community development events:

- Census Challenge: Faced with another estimate from the Census Bureau that reported continuing population decline from July 1, 2007 to June 30, 2008 and did not appear to reflect development activity during that time period, the City presented the Bureau with another informal challenge to the Bureau's estimate based on the "housing unit" method used for cities. This was the sixth such challenge since the 2000 census, and all of the challenges have been successful. The Census Bureau accepted this information and agreed that the City's population had actually increased from 348,189 in 2000 to 356,730 in July of 2008. The population increases in this decade represent the first population increases in the City in five decades. The City is working with the Bureau on the data release for July 2009 -- the Census Bureau has been extremely cooperative in accepting the City's challenges.

- 2010 Census: In addition to working with the Census Bureau to ensure that the intercensal estimates are as accurate as possible, the City is also working with the Bureau to ensure that every City resident is counted in the 2010 Census—it is believed that a number of people were not counted in the 2000 Census because, among other reasons, the Census Bureau did not have an accurate list of new homes, including "conversions", like lofts, from non-residential to residential use. The City's Planning Department has provided the Bureau with a list of every new and substantially rehabilitated home and every "conversion" produced since the 2000 Census. In addition, the Planning Department has surveyed building permit data related to the construction of "group quarters"-- dormitories, nursing homes, incarceration facilities and the like -- and provided this list to the Bureau. Most recently, the City has provided the Bureau with a list of locations where homeless individuals are typically found. The City is also forming a "Complete Count Committee", the purpose of which is to ensure that everyone, including those whose proficiency is in languages other than English, knows about the Census, understands its importance and takes the steps necessary to be counted. In addition, the City has participated in the Census Bureau's "address-checking" process to ensure that the mailing list for census forms is as complete and accurate as possible.

- Parks and Recreation Centers: In November 2006 City voters approved a 1/8 cent sales tax to support parks and recreational activities in the City. The tax is supporting the construction of two new "recplexes", one located in Carondelet Park and the other located in O'Fallon Park. Construction has been completed on one center, and construction is expected to commence on the other in the spring of 2010.

- "Civil Rights" Initiative Petition: As in other states, some citizens in Missouri continue to push for what they call a "Civil Rights" initiative petition. In reality, this petition is *anti*-civil rights and would prohibit the City and other political jurisdictions in the state from engaging in race-based goal-setting. The Mayor is personally on record strongly opposing this petition, and the City filed a fiscal note with the State Auditor's office in strong opposition, demonstrating that the new constitutional measures, if enacted into law, would seriously harm not only the City's overall economic health but the economic health of the City's African-American citizens.

- Healthy Home Repair Program: The City's Healthy Home Repair Program continued to operate in 2009 with a number of improvements in procedure and performance. This public-private partnership among four agencies -- the Community Development Administration, the City's Building Division, Catholic Charities Housing Resource Center and Beyond Housing/Neighborhood Housing Services -- has resulted in more efficient program administration as well as the provision of additional resources previously not available to City repair programs. Under this model, homes are brought into full code compliance as well as made lead-safe. The program also has an emergency component to address critical repair needs that require immediate attention. However, in late 2008, in conjunction with the passage of the ordinance authorizing and appropriating anticipated 2009 CDBG funding, a majority of the members of the Board of Aldermen expressed a desire to decentralize the program. As a result, CDA is continuing to work with each alderman to base the program in neighborhoods, with intake and in some cases total program operation by neighborhood-based organizations, and in some cases to modify the program's criteria to better address neighborhood and homeowner characteristics. It is expected that this transition will be completed in 2010. CDA continues to serve as the overall program manager, and policy setter as program operation is decentralized, and will continue to serve in these roles after decentralization is completed.

- Historic Tax Credits: The City continued to identify new historic districts to enable the use of federal and state historic tax credits in rebuilding neighborhoods. The availability of these tax credits allows the City to accelerate development activity without additional federal funding. Missouri's state historic tax credit is considered one of the best such incentives in the nation and has been the model for other states' programs. Thanks in large part to this tax credit, Missouri and the City lead the nation in a variety of historic rehabilitation and preservation benchmarks. Missouri's Historic Tax Credit was modified in 2009 with a "cap" on the amount of credit that can be issued in a particular calendar year. While this is not a positive change, it is not anticipated that this change will limit development in the City as long as the

economy continues to be slow -- when the economy recovers and development activity increases, steps may be taken to address any problems caused by the "cap". A new historic district in the Ville neighborhood, Wagoner Place, was listed on the National Register in 2007. In December 2008 a development involving many of the vacant historic properties in this district was approved for a 9% low-income housing tax credit allocation—construction on this development began in late 2009. At the present time, the City is also working with state legislators, developers and historic preservation advocates to ensure that the Missouri historic tax credit remains viable in the coming years.

- Affordable Housing Tax Credit Developments: The City encourages the use of low-income housing tax credits, both 9% credits and 4% credits/tax exempt bonds, in conjunction with CDBG and HOME funding to foster expanded levels of affordable housing development. As the tax-exempt bond and tax credit markets have deteriorated, along with the destabilization of the national economy, these developments are becoming harder to finance. CDA continues to work with developers, investors and bond underwriters to ensure that these developments can proceed. Provisions in the American Reinvestment and Recovery Act ("ARRA"), enacted in February, 2009 that allow tax credits to be exchanged for grant funds are assisting in making a number of tax credit developments feasible, as are additional HOME funds made available to state housing finance agencies by ARRA.

- HOPE VI Developments/Major Initiatives: The St. Louis Housing Authority has closed out HOPE VI grants for Darst-Webbe and Blumeyer, and the last phase of the Cochran HOPE VI is under construction. Cochran was the last large-scale high-rise public housing development in the City. These HOPE VI developments transformed large, dilapidated, obsolete high-rise public housing developments into attractive mixed-income sustainable communities, and the City is eager for such transformation to occur in other distressed neighborhoods. To address this goal, the City set aside funding for Major Residential and Commercial Development Initiatives in its 2007, 2008 and 2009 CDBG budgets. Most of this Initiative funding will be directed towards distressed areas of the City's North Side. During 2009 the City identified twelve areas for the development of Major Initiatives, including the Greater Ville historic rehabilitation development discussed above and implementation of the North Central plan in the Vandeventer neighborhood. Two of these major initiatives, Arlington Grove and the North Central Plan area, were approved for low income housing tax credits and other assistance in 2009. Construction began on the first of the Major Initiatives in 2009, and it is expected that these two developments and others will be underway in 2010. Yet others will require a longer predevelopment period.

- Convention Center Hotel 108 Loan: In 2001 the City provided a $50 million loan to the developers of a new 1,000-room convention hotel through HUD's Section 108 Loan program, with repayment of the loan guaranteed by the City's CDBG entitlement. Loan payments are secured by first deeds of trust that require a specific payment amount in lieu of real estate taxes (PILOTs), and by tax increment financing

(TIF) proceeds that apply 50% of the City sales, restaurant, payroll and earnings tax collections on the hotel property to repayment of the loan. After several years following 9-11 when TIF proceeds were not sufficient to fully fund the loan payments and portions of the City's CDBG entitlement filled the gap, the hotel's PILOTs and TIF proceeds now cover the full payment. However, net income has not been sufficient to make full debt service payments on the tax-exempt bonds that provided a large portion of the hotel's financing for several years. In early 2009 bondholders foreclosed on the hotel real estate. In late 2009 the City approved a forbearance agreement that allows the PILOTs payments to be made during the calendar year following their due dates for 2010 and 2011, providing cash flow relief to the hotel but also ensuring that the PILOTs payments as they are made will, in combination with economic activity taxes generated by the hotel, be sufficient to make the debt service payments required on the Section 108 loan. PILOTs deeds of trust remain in first position to provide security should the hotel fail to make the required payments during the calendar year. The bondholders will continue to operate the property as a four-star hotel, preserving the hotel's original purpose as an essential element of the City's hospitality industry and preserving the TIF revenues necessary to make the 108 payments. It is not anticipated that additional CDBG funding will be necessary for the hotel. It is, however, anticipated that the balance of the 108 loan may be refinanced in 2011, eliminating or reducing the City's CDBG risk, and it is also possible that the Renaissance Suites, located in a structure across the street from the main hotel building, may be sold to another hotel owner to ease pressure on the main hotel. Security for the 108 loan will be of paramount importance to the City in any such transaction.

- Single-Family Housing Market: The City has been impacted by the single-family mortgage crisis, like other parts of the country but not to the same extent. In the latter part of 2009, the number of City foreclosures appeared to be declining as was the case in the latter part of 2008. In early 2009, to assist families threatened by foreclosure, the City established the Homeownership Preservation Alliance to provide not only counseling but direct financial assistance to endangered homeowners. The program was funded at a level of $500,000 by City general revenue and Affordable Housing Trust funds in equal parts. The program continued in 2009. At the end of 2009 Alliance partners, using these City funds, had assisted nearly 700 families in avoiding foreclosure; approximately 120 of these families were provided with an average of $1,100 in direct financial assistance after demonstrating to the satisfaction of the Alliance and the City that the one-time payment would enable the family to remain in the home for the foreseeable future. In contrast to other jurisdictions, single-family home prices in the City rose slightly in 2009; the pace of sales remained slow but picked up somewhat.

- Tax Increment Financing: The City has also used Tax Increment Financing during the past year to incent both residential and commercial development, although the lack of single-family financing has slowed TIF use for condominium developments. The City's mixed use geography is an advantage in these circumstances, since City zoning laws in many areas permit a variety of uses: developments formerly planned

as condominiums are now being financed as rental homes with condominium-level finishes so that the units can be sold when the single-family financing market stabilizes; other developments originally planned as condominiums are now being reconfigured for office use. Two major proposed condominium developments worked with HUD on mortgage insurance needed to successfully convert these former condominium proposals to residential rental developments—it is expected that the developments will be constructed in such a way that the units can be converted to condominiums when that market and the single-family financing markets improve. TIFs are supporting industrial development on the north and south riverfronts as developers and warehouse/industrial users are discovering the advantages these areas have to offer. Empowerment Zone funding and Brownfield tax credits and grants have been instrumental in making these areas available and attractive for development. While in the past most TIF activity occurred downtown, a number of neighborhoods are now benefiting from this important financing tool. The use of TIF to accelerate downtown, neighborhood commercial and other major development frees up federal funding to address neighborhood development needs where the real estate market has not yet improved to the point where TIF financing is feasible.

- Institutional Investment: The Saint Louis University Chaifetz Arena was completed in 2008 just west of the former Operation Breakthrough Mill Creek area that is now home to Harris-Stowe State University and the Sigma Aldrich Research Facility. Harris Stowe's Early Childhood Education building is now complete, as is the new Saint Louis University Field House. Saint Louis University's Science Building at its Grand Avenue medical campus was also completed in 2009. Washington University's main campus expansion into the City continues, with back office university functions moving along Skinker north of Delmar and a new Engineering Department structure under construction on a parcel located partly in St. Louis City and partly in St. Louis County. In 2008 the City adopted a new Community Unit Plan for the Washington University Medical Center campus, and the Solae Company occupied its newly completed headquarters facility in CORTEX. Construction began on a new Health Research building on the Washington University Medical School campus, and a new School of Nursing building was completed. The City is blessed with a variety of strong institutional citizens, many of whom made significant expansions during 2009.

- Retail Development: Due in large part to the recession, retail development has stalled all over the United States. However, the City continues to work to implement a strategy for new retail development in downtown as well as in neighborhoods throughout the City—the City is an underserved market where some retailers are coming to believe that opportunity exists. This strategy is grounded in building relationships with retailers and retail developers and demonstrating that a strong market for retail services exists in the City of St. Louis. Since 2003 more than 100 new street-level retail businesses have located in downtown. Neighborhood business districts are experiencing revitalization through public improvements and enhanced marketing. The City continues to publish a shopping guide listing all City retail businesses by district and type of goods sold to assist City residents and workers in

conveniently preparing for the holidays by buying in the City. In 2009, a new Walgreens store opened in the City Hospital Redevelopment Area, and a number of CVS stores are in both construction and predevelopment stages throughout the City.

- Industrial Development: After decades of decline, the City's industrial occupancy rate is now the highest in the region, and developers are continuing to actively plan several industrial developments, primarily along the riverfront—several businesses from outside the City have expressed strong interest in large areas in new facilities. Summit's recent renovation of a vacant industrial manufacturing plant on the north riverfront has produced 950,000 square feet of quality rehabilitated space that is now 95% occupied and has attracted businesses from outside Missouri—a Summit spinoff has relocated two businesses, one from Indiana and one from the Cortex area, into another part of the North Riverfront. The City's St. Louis Development Corporation submitted a successful $15 application for EDA funding for modernization and expansion of the municipal terminal -- it is expected that this EDA investment will spur significant private investment as river travel is more widely recognized as both an economical and sustainable form of transportation. In 2009 preparations for the 40-acre Carondelet Coke site on the south riverfront advanced, and it is expected that this industrial/office/light warehouse development will begin construction in 2010.

- Business Retention and Attraction: During the past several years, the City has lost few businesses, and many businesses are recommitting to the City with new leases, expansions and new investments. In addition, the City is attracting a variety of businesses from other parts of the region and from across the country. In 2008 the Thompson Coburn law firm, largest in the region, announced that it would remain in the City and Osborn-Barr and Adamson Advertising moved to the City from Clayton. In 2009 Balke-Brown's third office building on the old Arena site was completed, and Renaissance Financial relocated its 200+ employees to the City. In addition, Wellpoint moved more than 300 jobs from a suburban portion of the region into its City headquarters. These job gains offset job losses the City is experiencing due to Federated Department Stores' elimination of the Macy's Midwest division, based in the City, and InBev's acquisition of Anheuser Busch. Wells Fargo purchased Wachovia Securities and is maintaining its brokerage headquarters in the City at the former A. G. Edwards location. Although the City, like the rest of the region and nation, lost jobs during 2009, the City's approximately 220,000 jobs still represent roughly eight percent of Missouri's job total and more than 12% of Missouri's wage base in the relatively tiny 62 square mile geography of the City.

- Lead Safety: Efforts to implement the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010 continued in 2009. The plan focuses on preventing lead exposure through proactive detection, environmental hazard control, enforcement and education. Residential owner-occupants whose household incomes do not exceed 80% of area median income and owners of rental properties where tenants' incomes do not exceed 80% of area median income are offered compliance assistance through various HUD grants and the Building Division's Lead

Remediation Fund when hazards are detected. Owners who do not address the lead hazards are sent to housing court for enforcement.

- Problem Properties: The City's program for dealing with tenants and landlords who refuse to live up to their responsibilities became more effective during the year. Significantly more "cease and desist" letters, consent meetings and referrals to housing court took place, as the Neighborhood Stabilization Team and other City officials accelerated their enforcement of City ordinances. Since the program's inception, more than 14,000 problem properties have been successfully addressed. In addition, the City now bills property owners and places liens on these properties that reflect the cost of City-performed board-up, weed-cutting and demolition work. Through this billing and lien process, a portion of the City's cost to address these problem properties is recaptured; in situations where the cost is not recaptured, the City's Land Reutilization Authority takes title to the property and makes it available for development. CDBG funds, together with City Affordable Housing Trust funds, now pay for an expanded Management Assistance Program under which specific attention is paid to problems with rental properties.

- Transportation: The City benefited significantly from ARRA Transportation funding --approximately $42 million made available to the City without local match requirements will make a number of critical transportation projects possible. Throughout 2009 the City's Board of Public Service and St. Louis Development Corporation worked expeditiously to design and bid these projects, meeting the necessary obligation deadlines in the early part of 2010. In addition, the second phase of the I-64 reconstruction project, partly located in St. Louis City, is now complete. It is generally believed that the impacts of the required highway closure were far less serious than originally feared. In preparing for this project, the City took steps to improve signalization and traffic lane configuration on arterials flanking I-64 to ensure that traffic in the City moved as smoothly as possible during the closure -- these improvements continue to benefit the City after the completion of the I-64 project. On a broader regional level, a plan for a new Mississippi River Bridge was agreed upon by Missouri and Illinois in 2007, design of the main bridge span over the river is now complete and bid, and construction will commence in early 2010. On a less positive note, declining sales tax revenues have negatively impacted Metro, the region's public transit authority --an election is planned in April for an increase in St. Louis County's transportation sales tax, intended to benefit Metro.

- Public Spaces: A plan for the reinvigoration of the Gateway Mall, downtown's largest public space, was completed in 2007; the Gateway Foundation's $30 million "Urban Garden" in two prominent blocks of the mall is now complete --- this unique and wonderful public space has attracted positive attention from a wide array of people throughout the region and from news media throughout the country. Additional improvements to the Mall are being planned with a new Conservancy Board, and the National Park Service, the City, and local philanthropists are working together on a new plan to activate the Gateway Arch grounds. In addition, US Bank, the Gateway Foundation, the Danforth Foundation, and the Downtown Partnership

collaborated to finance Old Post Office Plaza, a new park immediately north of the Old Post Office, that was also completed in 2009. Great Rivers Greenway continues to expand its network of bicycle and walking trails throughout the region. These trails are increasingly viewed as a very positive amenity by both residents and workers.

DEVELOPMENT ACTIVITY

The following are among the larger development projects with activity in 2009:

Downtown Development:

- Downtown Office: Construction was completed on the new Cannon Design regional headquarters in the former municipal transformer house. This move solidifies Cannon's commitment to downtown. In addition, One City Center, long a downtown problem property, is being redeveloped to fulfill its Class A promise—the structure will initially be home to two law firms and an accounting firm that will consolidate Clayton and Illinois locations into this office building. These firms will bring the building's occupancy to 50% -- prior to occupancy by these firms, the building is 85% vacant. In addition, another law firm is consolidating its headquarters downtown.

- Parking: Construction was completed on a new parking and retail facility at the corner of Clark Street and Tucker Boulevard. The new structure supports the increasing demand for office and residential parking in the downtown area. In addition, efforts are underway to redevelop the failed vacant St. Louis Center 4-story enclosed shopping mall with parking and a movie theater on the upper floors while preserving the first floor retail space.

- Downtown Retail: As indicated above, more than 100 new street-level stores and restaurants have opened in downtown since 2003. A key 2009 event was the opening of Culinaria, a 10,000 square foot urban model Schnucks store in the Ninth Street Garage.

- Old Post Office District: Construction was completed on Old Post Office Plaza, a $9 million major component of the Downtown Development Action Plan that provided this nine-block area with its first outdoor public space. The Plaza has been funded by the Danforth Foundation, the Gateway Foundation, and US Bank. This development activity is transforming what was once the most vacant and distressed section of downtown into one of the most vibrant. The Schnucks/Culinaria store and the now-completed companion Syndicate Lofts have significantly advanced the redevelopment of this former major hole in the heart of downtown.

- BJC Complex: Continued expansion and renovation at Barnes/Jewish/Children's and the Washington University Medical Center reinforced the complex's status as the City's largest employer. Planning continues for expansion of the Cortex biotech-focused business park to the east.

Neighborhood Development:

- Major Initiatives: As noted above, funding was reserved in the 2007, 2008 and 2009 Annual Action Plans for funding these major initiatives, located primarily on the

City's north side. In addition to the progress described above, two of the "major initiatives", Arlington Grove and North Central, will benefit from ARRA transportation funding. The viability of these major initiatives will be enhanced if further cuts in Community Development Block Grant funding can be avoided.

- Residential Development: Market rate residential development has been significantly reduced due to confusion in the commercial credit markets -- nevertheless, as noted above, developers are retooling their plans and preparing to proceed with developments financed in new, creative ways. As noted above, the City's mixed use environment makes this retooling/reconfiguration possible. New Markets Tax Credits are an important piece of many new residential developments, as they are in the variety of commercial developments that are proceeding. Much of the residential development that continues is subsidized with HOME funding, CDBG funding, and low-income housing tax credits.

  The last phase of the Cochran Gardens HOPE VI development was completed, and construction was initiated on an additional senior building in 2009 outside the HOPE VI process. Development is continuing in the Old North St. Louis neighborhood with construction ongoing on the 14th Street Mall development—this development will be completed in early 2010. A variety of other housing developments, both new construction and historic rehabilitation, are under construction in a variety of City neighborhoods: Benton Park, Benton Park West, Carondelet, the Central West End, Dogtown, Mark Twain, Penrose, Fox Park, Lafayette Square, and Soulard. These neighborhood developments involve a variety of single-family new construction and rehabilitation and conversions of two-family and four-family structures to single-families and duplexes. Property values have even increased slightly in many City neighborhoods during 2009 although sales have slowed.

  Additional residential development will occur in 2010 as the City prepares to rehabilitate and reoccupy the foreclosed homes purchased with NSP funds. It is anticipated that some of these homes will be held for sale/redevelopment at a later date.

  In addition to fostering the development of market rate housing to rebuild the City's tax base and provide markets for retail services throughout the City, the City is assisting in the production of a large number of affordable owner-occupied and rental homes in healthy mixed-income neighborhoods. The three HOPE VI developments are examples of this approach, as are the variety of Low-Income Housing Tax Credit developments taking place in the City. A number of these developments are located in downtown St. Louis and contribute to economic diversity in downtown's revitalization. In addition, affordable rental developments using these tax credits are underway in the Grand and Chippewa area and the Locust Central Business District, as well as in Hyde Park, the Ville, and in the Riverview-West Florissant area. The Board of Education's sale of the nursery property south of Carondelet Park made this property available for development. A collaboration of three major homebuilders is producing 125 new homes on this site, including affordable senior condominiums that

will allow senior citizens to remain in the neighborhood without the burdens of single-family homeownership. Next steps for the highly successful Botanical Gardens development in McRee Town are under evaluation.

- Regional Retail Centers: The economic crisis has stalled retail development nationwide, and St. Louis is no exception. The St. Louis Army Ammunition Plant site at Goodfellow and I-70 is still attracting interest from developers and retailers. Projects planned for 2009 construction are still viable in most cases, and developers are restructuring or seeking additional financing. The City continued its work with Saint Louis University on the development of a neighborhood-based small business incubator in the Ville neighborhood on Dr. Martin Luther King Drive and on a mixed use residential, retail and professional office development on Natural Bridge. In addition, the City is continuing its efforts to attract new retailers by assembling land at strategic sites.

- Neighborhood Retail: The City's Commercial District Improvement Program also continued in 2009, with significant improvements in the "curb appeal" of a variety of neighborhood commercial districts. Areas where improvements are notable include the Cherokee Street antique row and Hispanic business districts, the Manchester Avenue district in Forest Park Southeast, the eastern expansion of the Delmar Loop into the City, South Jefferson, Morganford and Dr. Martin Luther King. As noted above, both Walgreens and CVS are actively planning developments.

The City of St. Louis looks forward to continuing to work with HUD during 2010 and in the years to come.

GENERAL QUESTIONS

ASSESSMENT OF ONE-YEAR GOALS AND OBJECTIVES NARRATIVE

1. *Assessment of the one-year goals and objectives:*
   a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
   b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
   c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

The City of St. Louis's Consolidated Plan (Program Years 2005-2009) identifies eight high priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services, Economic Development, Homeless Needs and Non Homeless Special Needs.

Rental and Owner-Occupied Housing:

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis by 2010 and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2009 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units:*

In 2009 the City provided assistance to developers that allowed for the completion of 224 affordable housing units, 47 of which were directly subsidized. Of this amount, there were 114 new and 110 rehabilitated units. The continued stagnation in the housing market, tight credit and lending standards, and rising unemployment nationwide have had a very significant impact on affordable for-sale production. As for rental production, it should be noted that fluctuation is inherent in the nature of reporting the completion of all units in large rental complexes at once and does not necessarily indicate any significant increase in activity and investment. Over time, the effects of continuing increases in labor and materials costs, combined with household incomes that have remained static and the shrinkage in available federal subsidy dollars, are also evident.

The five-year goals for production of affordable for-sale and rental housing set out in the Comprehensive Plan were not limited to units assisted by the Community Development Administration. The proposed and actual units reported on each worksheet and referred to in the CAPER narrative relate only to units assisted directly or indirectly with CDA financing.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner Occupied Housing Units:*

In 2009 the City provided assistance to developers that allowed for the completion of 25 market rate housing units, 23 of which were for sale and two of which were rental. New construction sponsored or directly developed by Community Based Development Organizations accounted for eight of the units. The remaining 17 units were substantially rehabilitated, with many also taking advantage of state historic and neighborhood preservation tax credits.

The five-year goals for production of market-rate for-sale and rental housing set out in the Comprehensive Plan were not limited to units assisted by the Community Development Administration. The proposed and actual units reported on each worksheet and referred to in the CAPER narrative relate only to units assisted directly or indirectly with CDA financing.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2009 a total of 314 households were assisted through City-funded home repair programs. 2009 marked the fifth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 314 homeowners exceeded the City's fifth year goal (270 units) but, as anticipated and noted in last year's report, the limited availability of home repair funding in the future years made it impossible to reach the five-year goal of assisting 2,000 homeowners.

Minor home repairs were undertaken by Home Services, Inc., and Carondelet Community Betterment Federation in-house work crews. In 2009 a total of 551 clients were served, which falls short of the 2009 goal of 665 homeowners assisted. However, this shortfall was offset by the fact that the operating agencies completed over 2,535 minor home repairs.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2009 a total of 1,858 lead hazard evaluations were conducted by the Building Division's Lead Inspection Department. Of those inspections, 20% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These inspections provided an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Health Home Repair Program conducted 78 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 1,249 housing units were remediated and cleared of lead hazards in 2009. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 798 housing units. Another 60 units were

made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 67 units were completed and cleared of lead hazards through CDA's Residential Development Section. The owners completed the repairs in another 324 units, and the Building Division conducted clearance testing to determine that the units were lead-safe.

Neighborhood Improvement:

The primary goals associated with Neighborhood Improvement include supporting development, expanding and implementing effective Management Assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods with CDBG funds. Key objectives and accomplishments related to Neighborhood Improvement projects for 2009 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Twenty local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area.

Infrastructure and Public Facilities:

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In the later part of 2009 contracts were executed with two neighborhood organizations for the construction of two community centers that will serve low and moderate income residents. Both centers have December 2010 completion dates. A new public facility was constructed to house the Riverview West Florissant Development Corporation. This CBDO provides community services to 74,694 persons residing in the 2nd and 27th Wards.

Public Services:

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2009 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2009 1,446 seniors were assisted; 4,900 youths participated in various CDBG funded activities including recreational opportunities, after-school programs and employment training; 250 children were provided day care services; 1,027 individuals received fair housing information, 11,757 uninsured or underinsured patients were provided health care; and, 219,684 low and moderate income individuals benefited from various general public service programs.

These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development:

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City and encouraging historic preservation and rehabilitation of business properties through CDBG funds. Key objectives and accomplishments related to Economic Development projects for 2009 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 186 businesses were provided with economic development assistance in 2009, either through direct loans or through facade or public improvements in commercial districts.

Homeless Needs:

The City utilized CDBG and ESG funds for a number of special needs housing centers and shelters in the area. CDBG and ESG funds were used to provide operating assistance for homeless shelters, assistance to prevent homelessness and supportive services for homeless persons.

- *Make Substantial Progress Toward Eliminating Chronic Homelessness*

In efforts to end chronic homelessness in the City of St. Louis, program providers delivered 24,139 services to homeless people or persons at risk of becoming homeless. This number reflects some duplicated people and greatly exceeds the 2009 goal of providing services to 23,000 people.

Non-Homeless Special Needs:

HOPWA funds were used to provide tenant-based housing assistance, short-term rent, mortgage and utility assistance, facility-based operating assistance and supportive services for transitional housing facilities for persons with HIV/AIDS.

- *Maintain/Improve Services for HIV/AIDS Persons*

Housing assistance remains as one of the greatest areas of need for individuals living with HIV and AIDS. The City will coordinate HOPWA grant funds with Ryan White Part A funding to provide a continuum of housing opportunities and supportive services for low-income individuals and families living with HIV/AIDS. HIV/AIDS service agencies providing housing services will receive funding to continue existing programs and to provide new services that address gaps and barriers identified in needs assessment and focus group discussions. Obviously, the City does not have the resources necessary to address all these needs. For the

most part, the City will utilize HUD grants, Ryan White grants and other funding sources to carry out activities addressing the needs of non-homeless populations to the extent possible.

Goal	Methodology	2009 Goal	2009 Results	5 Year Goal	Percent of 5 Year Goals Completed	Amount/ Formula Grant Expended[1]
Encourage/Incent New Construction/ Rehabilitation of Affordable Rental/Owner Occupied Housing Units	Provide loan funds for acquisition financing and development cost write-downs	80	47 (224)[3]	3,000[2]	46%	$2,425,392 HOME
Encourage/Incent New Construction/ Rehabilitation of Market Rate Rental/Owner Occupied Housing Units	Provide loan funds for acquisition financing and development cost write-downs	82	25	7,000[2]	4%	$1,454,028 CDBG
Increase Home Ownership	Provide funding for downpayment and closing costs	5	3	225	96%	$25,420 HOME -0- ADDI
Maintain/Improve Existing Housing Quality	Provide funding for repair of owner occupied single family housing Provide funding for minor home repairs	270 695	314 581	2,000 N/A	72% N/A	$1,671,616 CDBG $962,790 HOME $559,776 CDBG
Make Substantial Progress Toward Achieving "Lead Safe St. Louis by 2010	Provide funding to Complete and Clear Lead Hazards From Housing Units	700	1,249	3,225	137%	$2,800 CDBG
Support CBDO's	Provide capacity building assistance to neighborhood organizations in targeted areas	23	20	30	66%	$2,818,250 CDBG
Build or enhance public infrastructure/facilities	Provide funding for building or enhancing public facilities and infrastructure	N/A	2	N/A	N/A	$346,095 CDBG

Goal	Methodology	2009 Goal	2009 Results	5 Year Goal	Percent of 5 Year Goals Completed	Amount/ Formula Grant Expended[1]
Aid Public Service Activities	Assist organizations providing senior, youth, child care, health care and other public supportive services	245,374[4]	110,231[4]	6,000	5,525%	$3,359,575 CDBG
Provide assistance/incentives to retain/attract businesses to the City	Provide loans/ grants to businesses and provide funding for facade/public improvements in commercial districts	310	186	400	117%	$2,373,801 CDBG
Make Substantial Progress Toward Eliminating Chronic Homelessness	Provide full range of services to minimize homeless/at-risk homeless persons	23,000[5]	24,139[5]	N/A	N/A	$676,856 ESG $1,871 CDBG
Maintain/Improve Services for HIV/AIDS Persons	Provide full range of services for HIV/AIDS persons/families	1,937	2,143	2,965	222.5%	$1,110,046 HOPWA

[1]The amount of grant funds expended reflects current entitlement and prior year funds spent in 2009.

[2]This number reflects all units, not only those produced with direct or indirect CDA financing assistance.

[3]This number reflects total affordable units in projects assisted by CDA.

[4]This number reflects duplicated people and two projects benefiting low/moderate income persons on area basis.

[5]This number reflects duplicated people.

PROGRAM CHANGES

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The City hired a consulting team to assist in the preparation of its 2010-2014 Five Year Consolidated Plan Strategy. That team included a subcontractor with expertise in community outreach, particularly with respect to minority and low income populations. A directed outreach effort achieved only limited success in stimulating community involvement and feedback on plans and funding. On the other hand, there was effective and meaningful citizen participation achieved through dialogue with elected officials, service and advocacy groups.

The 2005-2009 Five Year Plan strategy set forth the City's overall community development strategy for a five-year period, outlining a broad course of action based on existing and anticipated needs and a wide array of potentially available resources. The 2010-2014 Five Year Plan strategy, while containing a comprehensive assessment of existing and anticipated needs, focuses more closely on projects and activities that are likely to be implemented with the use of CDBG, HOME, ESG or HOPWA grant funds.

AFFIRMATIVELY FURTHERING FAIR HOUSING

3. *Affirmatively Furthering Fair Housing*
   a. *Provide a summary of impediments to fair housing choice.*
   b. *Identify actions taken to overcome effects of impediments identified.*

Impediments to Fair Housing Summary

CDA last completed an Analysis of Impediments to Fair Housing in the City of St. Louis in late 2004. This report represented an update of the analysis previously undertaken in 1997. The 2004 analysis examined barriers to fair housing in the City and summarized findings within four separate areas -- Affordability Impediments, Financial Impediments, Discrimination Impediments and Accessibility Impediments. The purpose of the Analysis of Impediments study was to identify any discriminatory practices of effects for the protected classes named in federal fair housing law -- color, disability, familial status, gender, race, religion and national origin. The City of St. Louis identifies sexual orientation as an additional protected class. The Analysis includes the following:

- A comprehensive review of the City's laws, regulations and administrative policies, procedures and practices;
- An assessment of how those laws, etc., affect the location, availability and accessibility of housing;
- An assessment of conditions, both public and private, affecting fair housing choice for all protected classes; and,

- *An assessment of the availability of affordable, accessible housing in a range of unit sizes.*

Specific impediments and recommendations are detailed within the analysis and focus primarily on two protected classes in the City -- individuals with disabilities and African-Americans. Copies of the report are available for inspection upon request from the Community Development Administration.

The City is discussing with HUD whether to update its Impediments Analysis in 2010 or whether to wait until 2010 census data is available.

Actions Taken to Overcome Effects of Impediments

The St. Louis Civil Rights Enforcement Agency (CREA) held its annual Fair Housing Month Kickoff on March 31, 2009. The event is a major education and outreach program for the agency, celebrating the 41st anniversary of the Fair Housing Act. The theme "Safeguarding doors to affordable and accessible housing" was selected as an advocacy tool in ending discrimination against people with discrimination.

Pastor Michael Jones of Friendly Temple Missionary Baptist Church received CREA's 2009 Distinguished Fair Housing Award for his leadership in the revitalization and development of a community at large. Pastor Jones serves as the Chairman of Friendly Community Housing Corporation, which offers 110 apartments to provide supportive living accommodations for senior citizens. Pastor Jones believes "that the church should impact its community and influence the culture of its time and age.

CREA participated in 18 outreach and educational activities in the St. Louis metropolitan community. Some of the outreach events included the Festival of Nations, Hispanic Festival and advertisement in the St. Louis Black Pages. Staff has presented educational workshops to numerous community-based organizations such as the St. Louis Job Corps, the National Multiple Sclerosis Society and the St. Louis Community College. The primary purpose of CREA's educational and outreach efforts is to heighten awareness of rights and responsibilities under the Fair Housing Act as an aid toward the prevention of housing discrimination.

During calendar year 2009 CREA filed a total of 30 housing discrimination complaints. Six cases were successfully conciliated, no probable cause determinations were rendered in 18 cases, and six cases were administrative closures.

ADDRESSING OBSTACLES TO MEETING UNDERSERVED NEEDS

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

The funding necessary to fully meet the needs of public facility, neighborhood improvement, infrastructure, public service, housing, economic development and planning activities in the City of St. Louis would literally require billions of dollars. It is obvious that

underserved needs exist in each of these areas. The City is at a serious disadvantage in removing or eliminating obstacles to meeting underserved needs due to the generally shrinking amount of CDBG funds that have been available to the City in recent years. The overall decline in CDBG funding since 2001 of 30% has made it more and more difficult to fund those programs that have provided much needed services over the years and almost impossible to fund new programs that might address underserved needs of City residents. As a result, the City generally must turn to other resources to address underserved needs. The creation of the Affordable Housing Trust Fund from use tax refunds represents such an action. Unfortunately, the recent awards of Neighborhood Stabilization Program and ARRA funds will at best serve only to ameliorate the effects of the recent economic downturn that has further exacerbated the City's resource shortfall.

LEVERAGING RESOURCES

5. *Leveraging Resources:*
   a. *Identify progress in obtaining "other" public and private resources to address needs.*
   b. *How Federal resources from HUD leveraged other public and private resources.*

Awarding City funds and incentives to programs that make use of other private and non-profit resources remains central to the philosophy of the Community Development Administration and the various operating agencies with which CDA works. Funds are awarded to housing developers, business owners, commercial building owners and others only when they demonstrate that they have obtained the maximum possible amount of private financing and equity. The City's primary goal is to rebuild the market for real estate throughout the City, ultimately eliminating the need for incentives and resulting in a self-sufficient City of St. Louis.

At the same time as market-building activities are pursued, in the midst of a very difficult national and international economic downturn, the City also focuses on providing quality housing for low and moderate income citizens. Resources such as CDBG, HOME and NSP funding and the City's Affordable Housing Trust Fund are directed toward keeping sales prices and rents affordable to households who cannot afford market prices. Federal and state low-income housing tax credits and the State of Missouri's Affordable Housing Trust Fund also assist in these endeavors.

There are no matching requirements for the CDBG or HOPWA programs, but requirements do exist for both the HOME and ESG programs. HOME regulations require that participating jurisdictions contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction of the matching contribution requirements if a jurisdiction has experienced fiscal distress, severe fiscal distress or has suffered from a major disaster as declared by the President. As of December 31, 2009, the City of St. Louis qualified under both the distress criteria and received a 100 percent reduction of the match requirement.

The Emergency Shelter Grant program requires a dollar for dollar match that may be satisfied if the City provides matching funds itself or through matching funds or voluntary efforts provided by recipients or project sponsors. In 2009 the City exceeded the dollar for dollar

requirement by utilizing a combination of City matching funds and project sponsor funds. Specific match amounts are detailed in the Homeless Section of this report.

MANAGING THE PROCESS

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

In the 2009 program year the City prepared and submitted the following:

- 2008 CDBG-R Substantial Amendment to 2008 Annual Action Plan and 2005-2009 Consolidated Plan;
- 2008 program year CAPER;
- 2010-2014 Five-Year Consolidated Plan; and,
- 2010 Annual Action Plan.

The 2008 draft CAPER report was made available for review by citizens on March 13, 2009, at the Community Development Administration's office and at the City of St. Louis Central Library located at 1301 Olive Street. Advertisements indicating the availability of the draft report were placed in the St. Louis Post-Dispatch on March 9, 2009, and in the St. Louis American on March 12, 2009. IDIS reports -- the Activity Summary Report, Summary of Accomplishments, the Consolidated Annual Performance and Evaluation Report and the Financial Summary Report -- were also available for review in draft form in CDA's office on March 13, 2009.

The City instituted a process for the development of the 2010-2014 Five Year Consolidated Plan that was designed to seek broad participation from the community. This process began with a comprehensive review of the City's previous five-year consolidated plan, continued through document preparation and will remain in effect throughout the five-year period. At each step in the process care was taken to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations and others who are directly impacted by the programs and projects supposed by the Consolidated Plan had opportunities to participate. The City's Planning and Urban Design Agency provided considerable assistance to CDA for undertaking the planning and citizen outreach efforts needed for the formulation and production of the Five Year Consolidated Plan Strategy.

In developing the plan, CDA and PDA staff met with a variety of City officials, service providers and advocacy groups. CDA, acting as the lead plan development agency and through the PDA and a team of outside professionals, consulted with representatives from numerous agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents and provision of services to children, the elderly, persons with disabilities, persons with HIV/AIDS and their families and homeless persons. The citizen participation process was initiated on September 24, 2009, with the first of two public meetings. A second meeting was held on October 15, 2009, at the Harris Stowe Emerson Performing Arts Center. Notice of each meeting was published in the St. Louis American and the St. Louis Post-Dispatch and posted on the City's website at http://stlouis.missouri.org. In addition to surveys, public meetings and other outreach efforts,

CDA and PDA officials and the consulting team met with officials of other city agencies and departments with primary responsibility for administering the programs included in the plan.

The draft plan was made available to the general public on October 12, 2009. Notice of its availability was posted on the City's website and published in the St. Louis Post-Dispatch and the St. Louis American.

Three public hearings were held to obtain citizen comments and address any concerns related to the proposed 2010 Annual Action Plan. The first hearing was held on August 19, 2009, the second hearing was held on September 3, 2009, and the third hearing took place on October 21, 2009. The City had available and on call translators for over 30 languages for those citizens unable to converse readily in English and wishing to attend the hearings and an interpreter to assist any persons with hearing disabilities. The hearings were advertised in local newspapers and posted on the City's website. The 2008 CAPER and summaries were available at the hearings so that citizens could review program accomplishments during the 2008 program year. The City drafted the Annual Action Plan in conjunction with development of the 2010-2014 Five-Year Consolidated Plan and consulted other City departments and agencies, other agencies proposing to carry out activities in 2009, various elected officials and citizens participating in the public hearing process. The draft plan was available to the public at the City of St. Louis Central Library, at the Community Development Administration's office at 1015 Locust and on the City's website.

On May 6, 2009, the City was notified that it would receive a $5,333,348 formula allocation under the American Recovery and Reinvestment Act of 2009 (ARRA) for the purpose of reinvigorating the economy and creating jobs. A draft Substantial Amendment to the City's 2008 Consolidated Plan for ARRA funding was posted on the City's website on May 29, 2009, and was also made available for comment at the St. Louis Central Library and at the office of the Community Development Administration. The revised final application to HUD was submitted on July 28, 2009.

During 2009 the City attempted to implement the projects and activities specified in the 2009 Annual Action Plan. Programs were undertaken with the federal resources specified in the Action Plan, along with other resources from private and non-federal public sources. CDBG-funded activities generated $765,571 in program income that was utilized for program activities, and $98,427 was generated in HOME program income. Specific accomplishments related to each of the four entitlement programs are set forth in the project worksheets contained in this CAPER report.

CITIZEN PARTICIPATION

1. *Provide a summary of citizen comments.*

The draft Consolidated Annual Performance and Evaluation Report (CAPER) was available for review on March 15, 2010, at the Community Development Administration's office at 1015 Locust, in the City of St. Louis Central Library located at 1301 Olive and on the St. Louis Community Information Network (http://stlouis.missouri.org). Advertisements indicating the availability of the draft report appeared in the St. Louis American and St. Louis Post-Dispatch on March 11 and March 12, 2010, respectively. The report identifies federal funds made available for furthering the objectives of the Consolidated Plan, the total amount of funds available for each of the formula grant programs, funds expended during 2009 and the geographic location of key expenditures. In addition, the following IDIS reports were available in draft form for review in CDA's office beginning March 15, 2010.

- **CDBG Activity Summary Report-(C0PR03)** -- This report lists each CDBG activity which was open during the program year and shows the status, accomplishments, program year narrative and program year expenditures. It also shows the matrix code, regulation cited and characteristics of the beneficiaries.

- **Summary of Accomplishments Report-(C04PR23)** -- This report presents data on CDBG/HOME activity counts and disbursements by priority need categories, CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

- **Summary of Consolidated Plan Projects Report-(C04PR06)** -- This report tracks progress in implementing projects identified in the action plan and lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities. Accomplishments reported for the program year in the C04MA08 screens are summarized for each program area.

- **Financial Summary Report-(C04PR26)** -- This report provides the key CDBG program indicators and shows the obligations and expenditures which the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low and moderate income, planning/administration, public service activities and economic development.

No citizen comments or questions were received related to the CAPER or any of the IDIS reports.

Geographic Distribution

This section utilizes maps to show CDBG, HOME, ESG and HOPWA funded program activities and locations for 2009 as follows:

- CDBG-Funded Public Services
- CDBG-Funded Community Based Development Organizations
- CDBG/HOME For-Sale Residential Development
- CDBG/HOME Rental Residential Development
- CDBG/HOME Home Repair Program Participants
- CDBG-Funded Community Education Centers
- CDBG-Funded Expanded Recreation Centers
- ESG-Funded Emergency, Transitional & Permanent Housing Facilities
- HOPWA-Funded Activities

2009 City of St. Louis
CDBG Public Service Projects

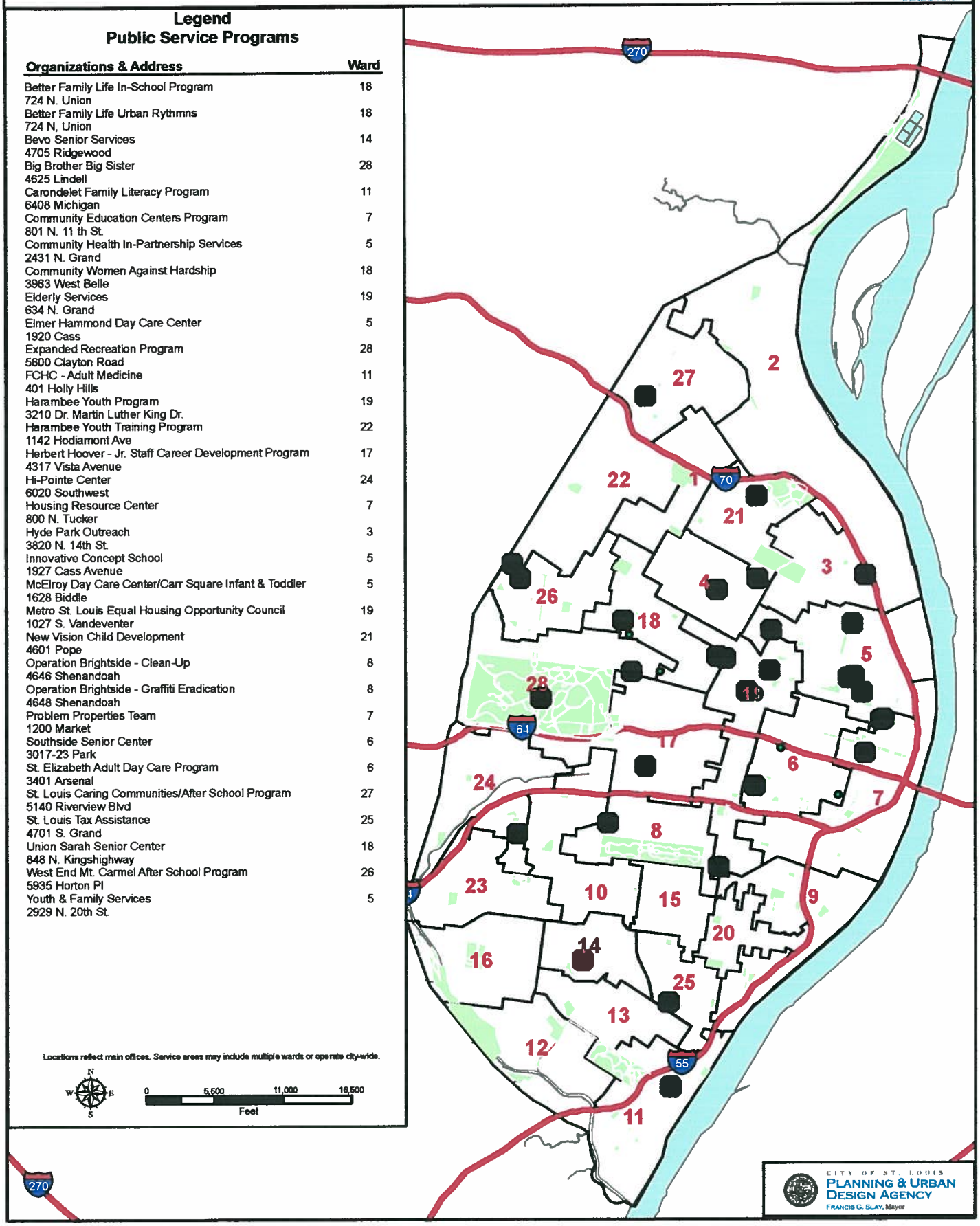
Legend
Public Service Programs

Organizations & Address	Ward
Better Family Life In-School Program 724 N. Union	18
Better Family Life Urban Rythmns 724 N. Union	18
Bevo Senior Services 4705 Ridgewood	14
Big Brother Big Sister 4625 Lindell	28
Carondelet Family Literacy Program 6408 Michigan	11
Community Education Centers Program 801 N. 11 th St.	7
Community Health In-Partnership Services 2431 N. Grand	5
Community Women Against Hardship 3963 West Belle	18
Elderly Services 634 N. Grand	19
Elmer Hammond Day Care Center 1920 Cass	5
Expanded Recreation Program 5600 Clayton Road	28
FCHC - Adult Medicine 401 Holly Hills	11
Harambee Youth Program 3210 Dr. Martin Luther King Dr.	19
Harambee Youth Training Program 1142 Hodiamont Ave	22
Herbert Hoover - Jr. Staff Career Development Program 4317 Vista Avenue	17
Hi-Pointe Center 6020 Southwest	24
Housing Resource Center 800 N. Tucker	7
Hyde Park Outreach 3820 N. 14th St.	3
Innovative Concept School 1927 Cass Avenue	5
McElroy Day Care Center/Carr Square Infant & Toddler 1628 Biddle	5
Metro St. Louis Equal Housing Opportunity Council 1027 S. Vandeventer	19
New Vision Child Development 4601 Pope	21
Operation Brightside - Clean-Up 4646 Shenandoah	8
Operation Brightside - Graffiti Eradication 4648 Shenandoah	8
Problem Properties Team 1200 Market	7
Southside Senior Center 3017-23 Park	6
St. Elizabeth Adult Day Care Program 3401 Arsenal	6
St. Louis Caring Communities/After School Program 5140 Riverview Blvd	27
St. Louis Tax Assistance 4701 S. Grand	25
Union Sarah Senior Center 848 N. Kingshighway	18
West End Mt. Carmel After School Program 5935 Horton Pl	26
Youth & Family Services 2929 N. 20th St.	5

Locations reflect main offices. Service areas may include multiple wards or operate city-wide.

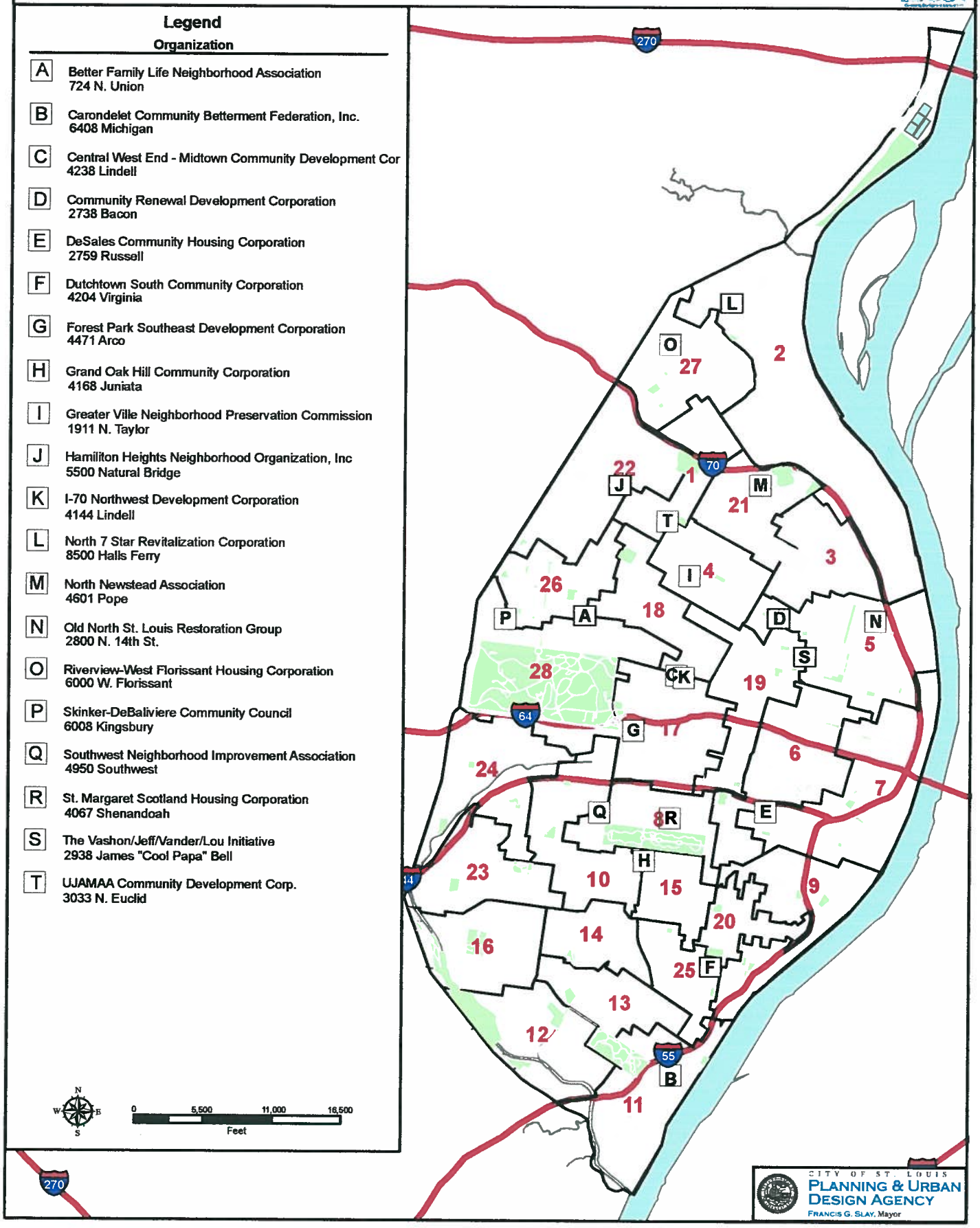
N W E S

0 5,500 11,000 16,500
Feet

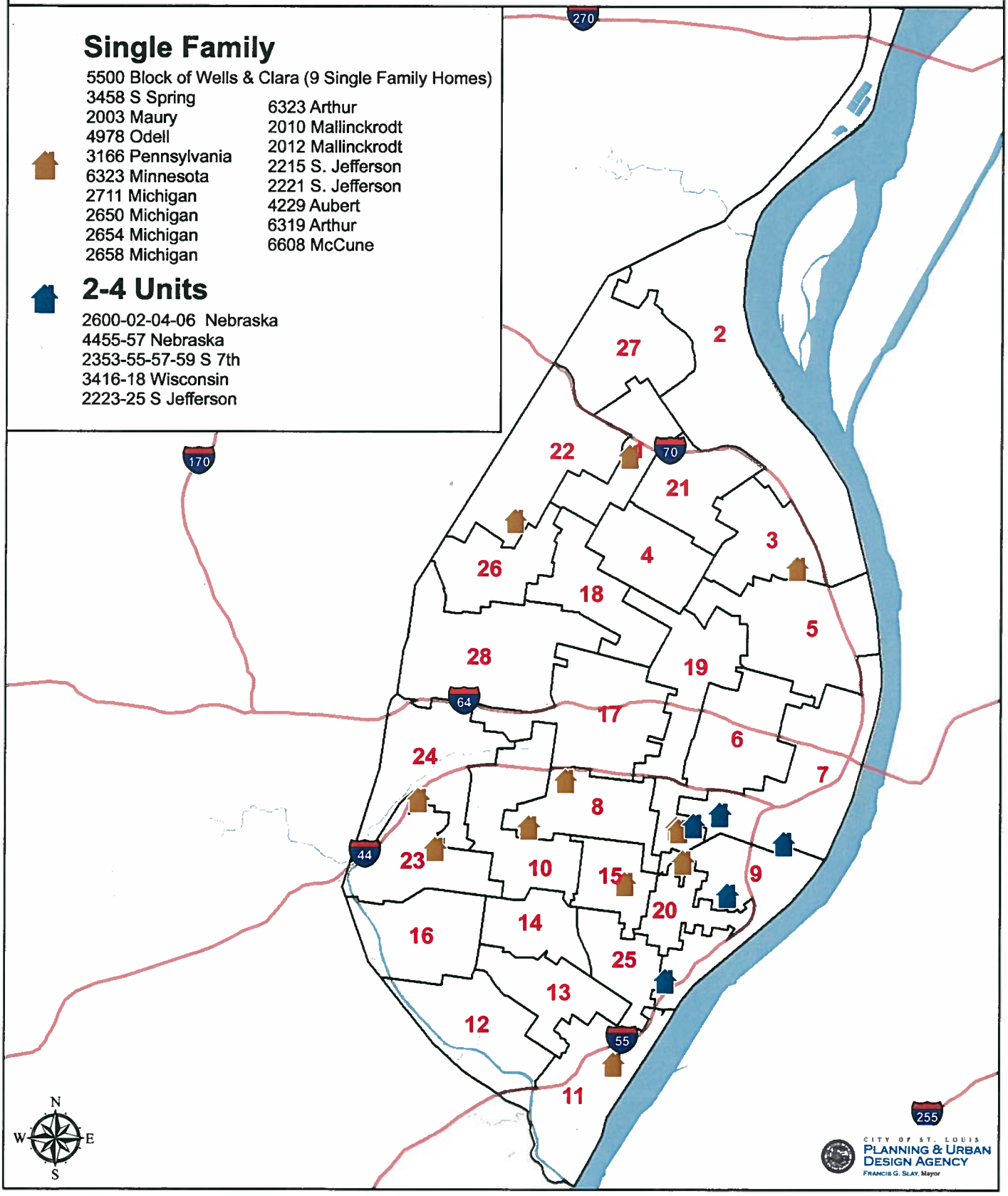


CITY OF ST. LOUIS
PLANNING & URBAN DESIGN AGENCY
FRANCIS G. SLAY, Mayor

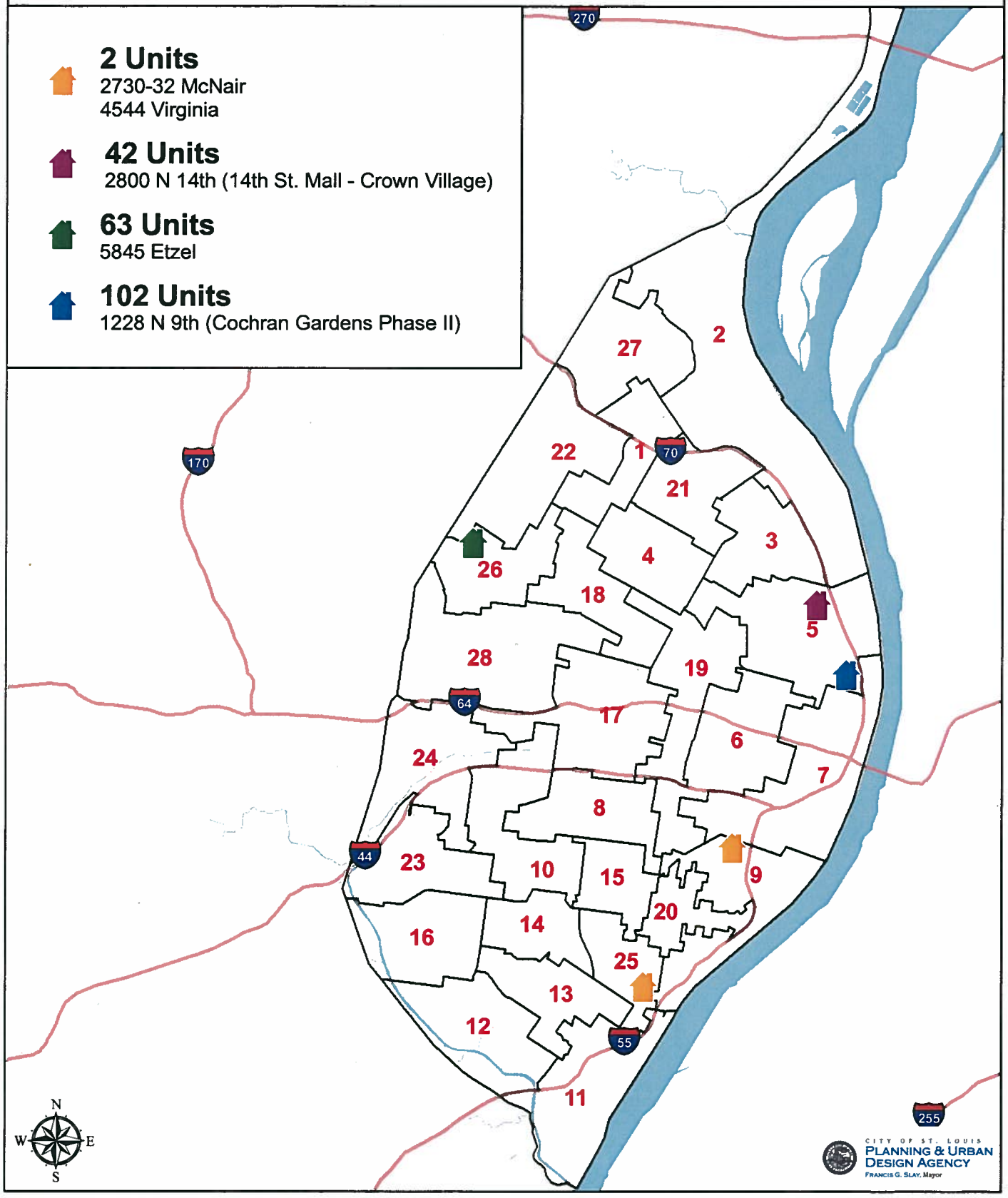
2009 City of St. Louis
CDBG - Community Based Development Organization



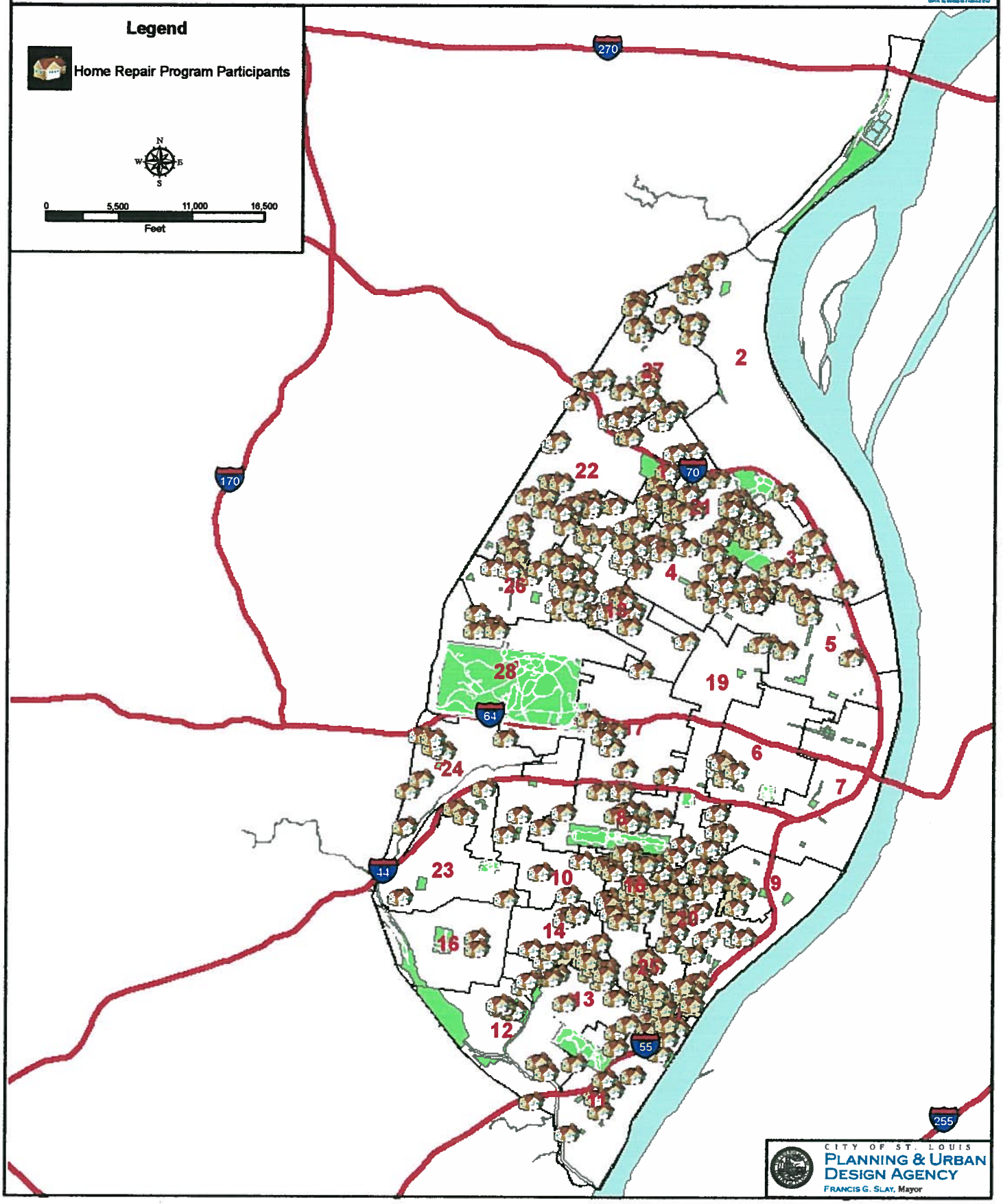
2009 City of St. Louis
CDBG/HOME Funded For Sale Residential



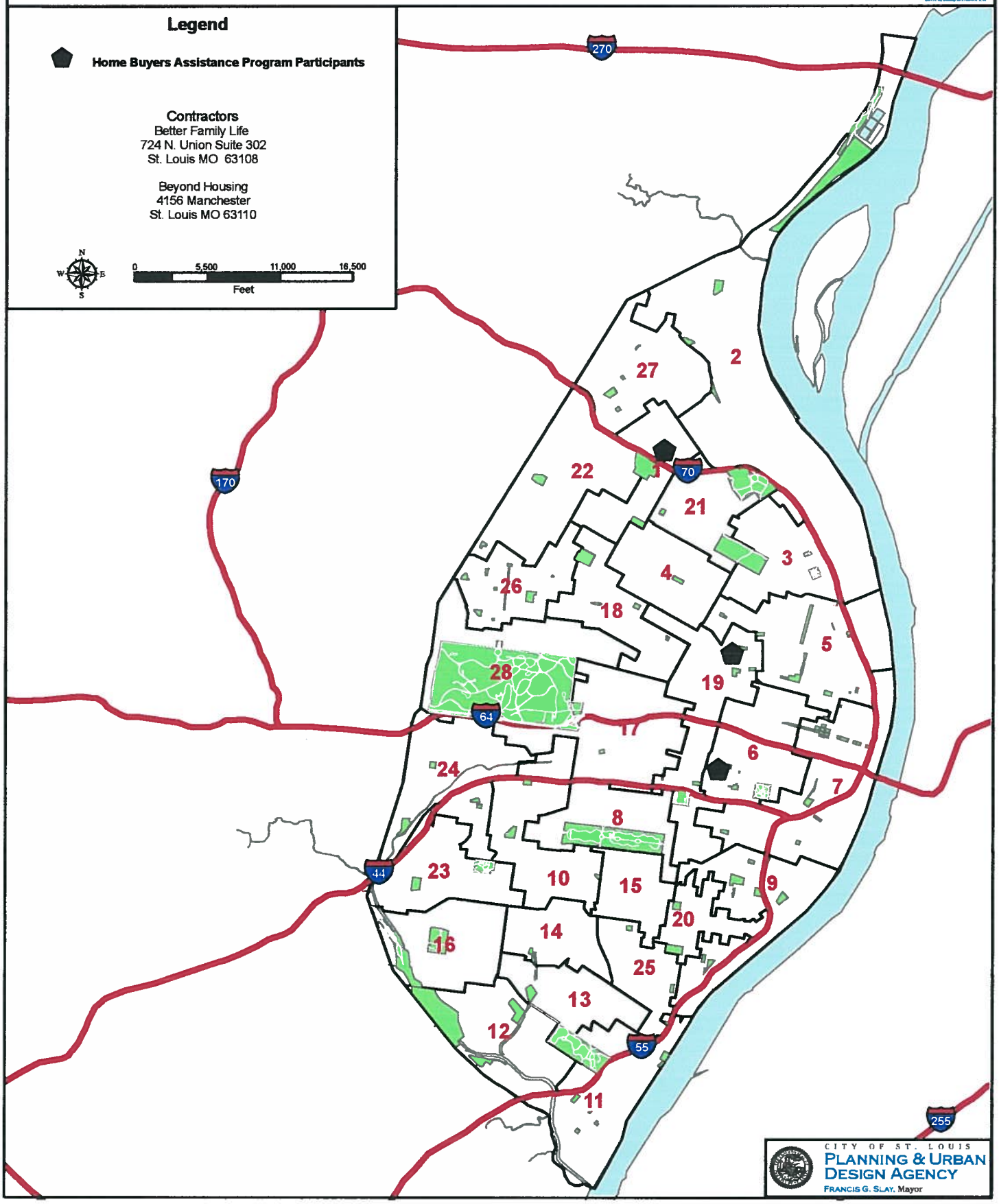
2009 City of St. Louis
CDBG/HOME Funded Rental



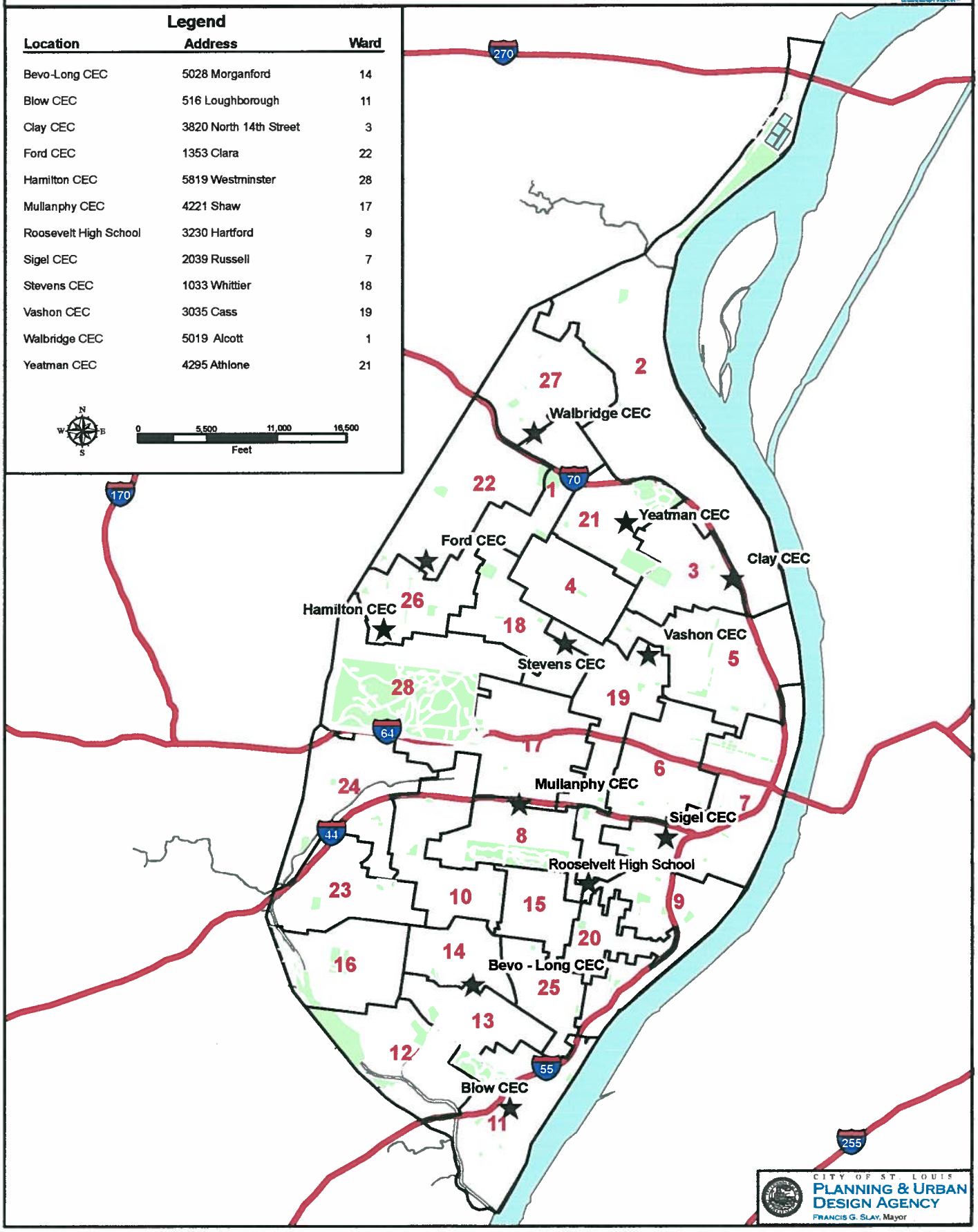
2009 City of St. Louis
Home Repair Program Participants



2009 City of St. Louis
Home Buyer Assistance Program Participants (Low Mod Income)



2009 City of St. Louis
CDBG - Community Education Centers



2009 City of St. Louis
CDBG - Expanded Recreation Centers

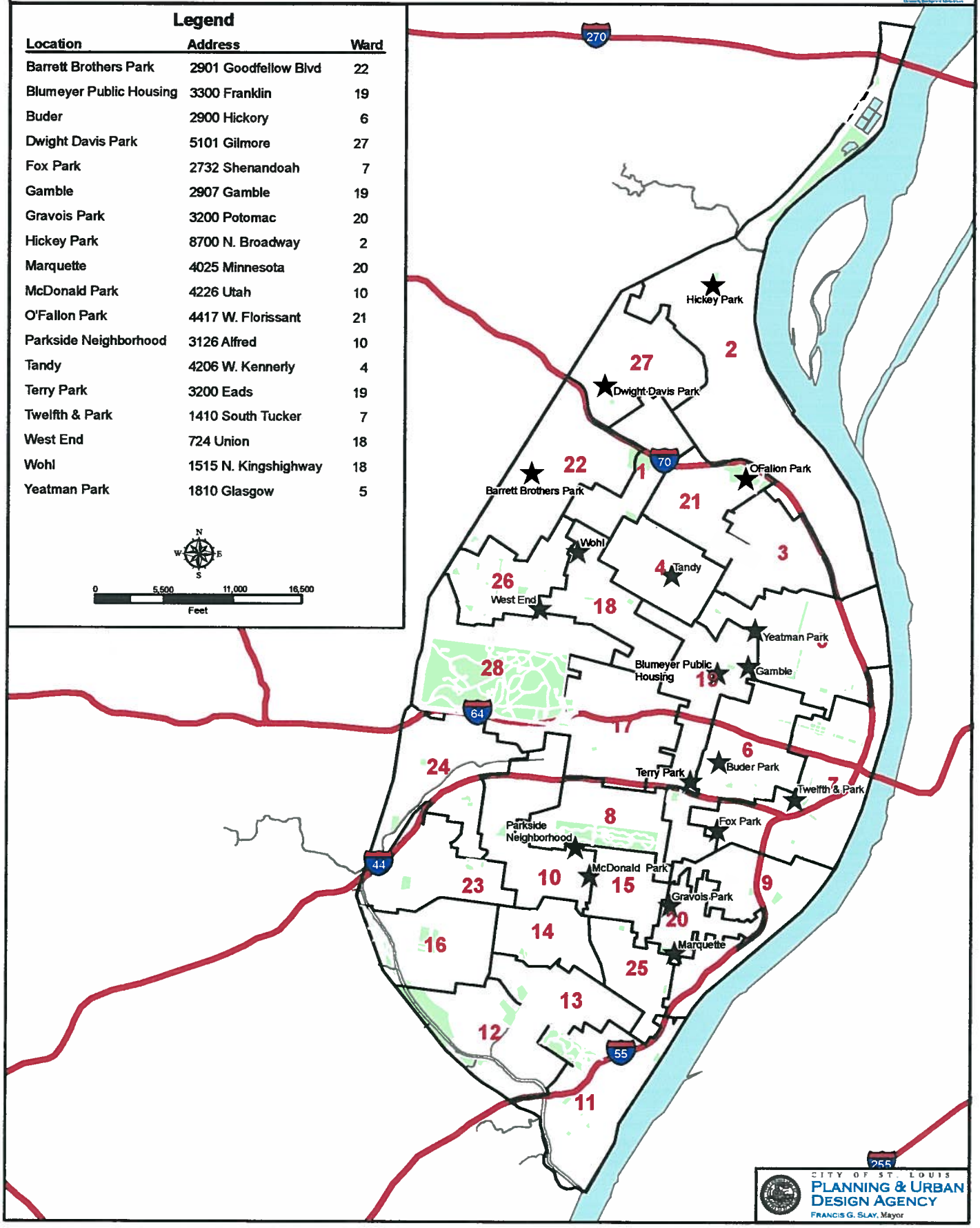
Legend

Location	Address	Ward
Barrett Brothers Park	2901 Goodfellow Blvd	22
Blumeyer Public Housing	3300 Franklin	19
Buder	2900 Hickory	6
Dwight Davis Park	5101 Gilmore	27
Fox Park	2732 Shenandoah	7
Gamble	2907 Gamble	19
Gravois Park	3200 Potomac	20
Hickey Park	8700 N. Broadway	2
Marquette	4025 Minnesota	20
McDonald Park	4226 Utah	10
O'Fallon Park	4417 W. Florissant	21
Parkside Neighborhood	3126 Alfred	10
Tandy	4206 W. Kennerly	4
Terry Park	3200 Eads	19
Twelfth & Park	1410 South Tucker	7
West End	724 Union	18
Wohl	1515 N. Kingshighway	18
Yeatman Park	1810 Glasgow	5

N W E S

0 5,500 11,000 16,500

Feet



CITY OF ST. LOUIS
PLANNING & URBAN DESIGN AGENCY
FRANCIS G. SLAY, Mayor

2009 City of St. Louis
ESG Projects

Legend
2009 ESG Funded Programs

Agency	Address
Almost Home	3200 St. Vincent
Bridgeway Counseling Services	5351 Delmar Blvd
Catholic Charities/Housing Resource Center	800 N. Tucker
Centenary Care	1610 Olive
Community Alternatives	3738 Chouteau
Grace & Peace	5574 Delmar
Haven of Grace	1225 Warren
Humanitri	1120 S. 6th
Lydia's House	Confidential
Shalom House (Metro Homeless Services)	1040 South Taylor
Municipal Information Systems, Inc.	2665 Scott
Our Lady's Inn	4223 South Compton
Redevelopment Opportunities for Women	2229 Pine
St. Martha's Hall*	Confidential
St. Patrick's Center	800 North Tucker #3
Salvation Army Harbor Light	3010 Washington
Stepping into the Light Ministry	1402 Hebert
Women's Safe House*	Confidential

**St. Martha's Hall and the Women's Safe House are transitional housing for battered women, and locations are confidential*

N W E S

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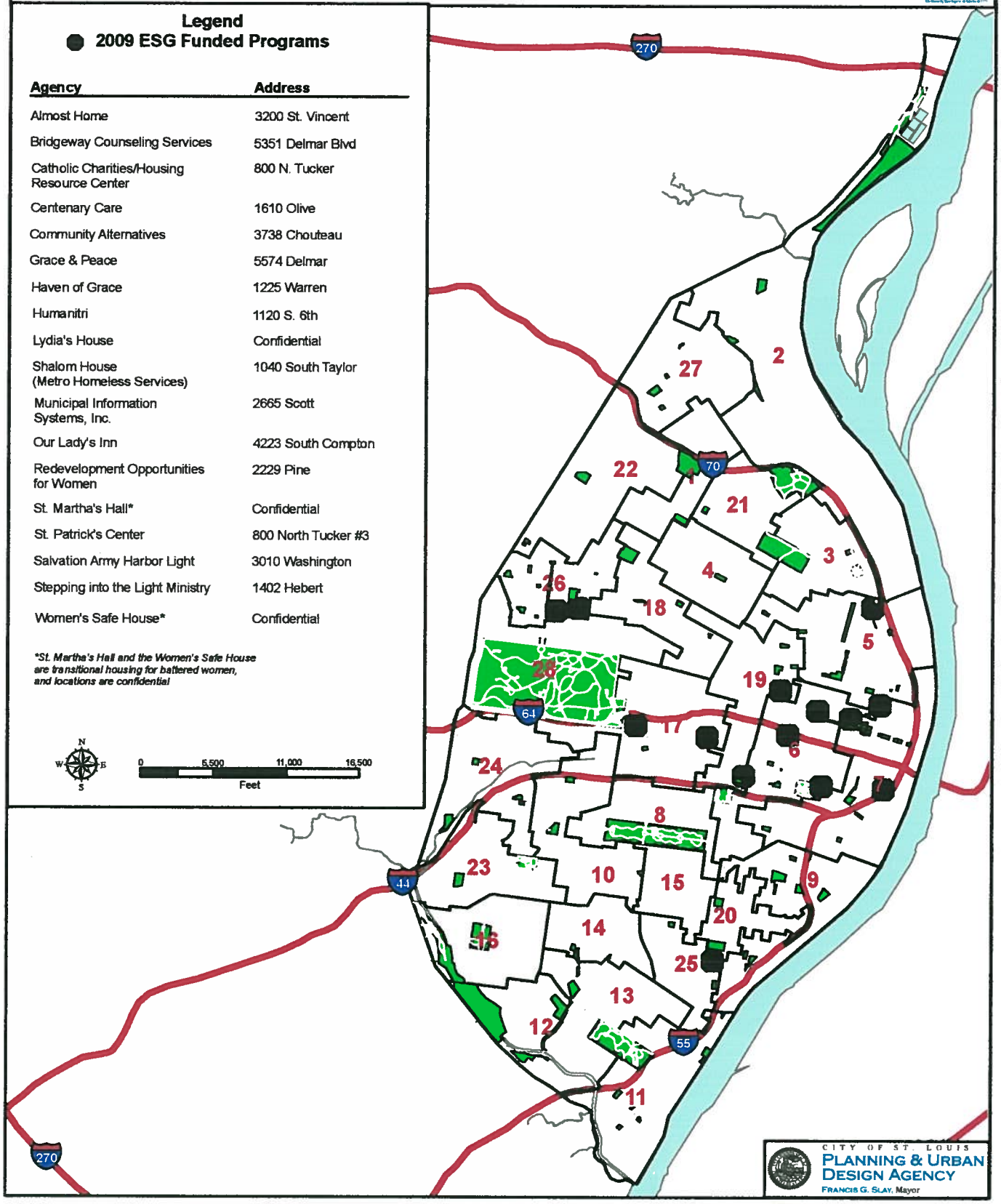
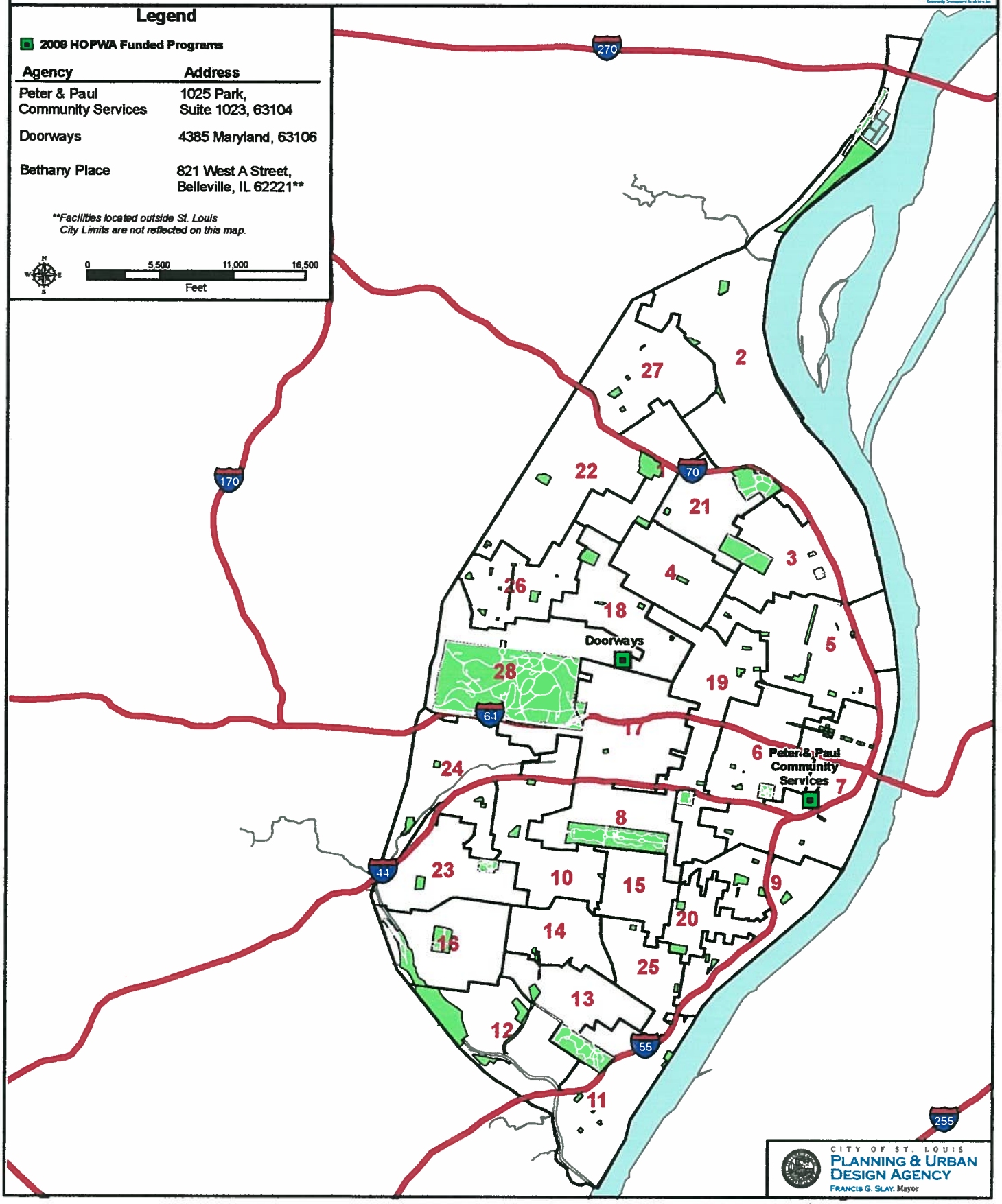


CITY OF ST. LOUIS
PLANNING & URBAN DESIGN AGENCY
FRANCIS G. SLAY, Mayor

2009 City of St. Louis
HOPWA Projects



INSTITUTIONAL STRUCTURE

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The City's principal development agencies -- the Community Development Administration (CDA), the Planning and Urban Design Agency (PDA) and the St. Louis Development Corporation (SLDC) -- work together to plan and implement housing and economic development activities within the City of St. Louis. The Community Development Administration is responsible for the administration of federal funds for housing, community and economic development programs that strengthen the City of St. Louis and its neighborhoods. The Planning and Urban Design Agency was created in the summer of 1999 upon passage of Ordinance 64687 to focus on planning for the future of the City of St. Louis. In January of 2005 the City's Planning Commission adopted the City's first Citywide Land Use Plan since 1947. The Agency provides staff support for the Planning Commission and is comprised of four divisions: Planning and Urban Design, Cultural Resources, Research and Graphics/Computer Mapping. The St. Louis Development Corporation is an umbrella, not-for-profit corporation organized under Chapter 355 of the Missouri State Code with the mission of fostering economic development and growth in the City through increased job and business opportunities and expansion of the City's tax base.

Over the past year department directors met bi-weekly with the Mayor's Executive Director of Development in an effort to plan effectively and to carry out housing, economic development and other community development activities essential to the continued development of the City. Division directors of these agencies also met bi-weekly to coordinate ongoing inter-agency projects and programs and share information. In addition, meetings were held on a bi-monthly basis not only among the development agencies, but also with other key City departments such as the Building Division, the Street Department and the Board of Public Service to improve coordination with respect to key development activities planned or taking place within the City. Department directors meet monthly as members of the Mayor's Cabinet and are able to share information with all City departments involved with development and service delivery.

MONITORING

FREQUENCY AND METHODOLOGY

1. Describe how and the frequency with which you monitored your activities.

Programmatic Monitoring

Prior to receiving CDBG/HOME funding, each prospective subrecipient/subgrantee is required to submit to CDA program goals that include specific and quantitative program objectives and performance measurements. They are also required to submit a program budget detailing the exact use of the requested funding amount, i.e., personnel costs, other administration costs, per unit costs, etc.

Prior to contract approval, the program goals and objectives are reviewed by the CDA Monitoring staff for determination of eligibility, attainability and compliance with City and CDBG objectives and requirements. Program budgets are also reviewed by the CDA Fiscal Manager and the Federal Grants Section of the City of St. Louis Comptroller's Office for reasonableness and calculation accuracy.

Program compliance monitoring and performance evaluation reviews of all CDA subrecipients/subgrantees are performed by the CDA Program Monitors. Any programmatic revisions must have CDA approval before being implemented. All operating agencies are required to submit either monthly or quarterly programmatic reports detailing the progress of their program objectives. During the contract year the Program Monitors conduct at least one formal monitoring review at the operating agency's site and prepare a report that details the agency's compliance with HUD regulations and evaluates the agency's performance and ability to meet the goals and objectives outlined in its contract with CDA.

In response to the findings of the Inspector General's audit of the Business Development Support program, the St. Louis Development Corporation hired an attorney whose responsibility it is to ensure that all regulations governing the program are followed and that detailed procedures are followed in evaluating, monitoring, servicing and reporting business development support loans. She meets with all loan recipients regarding CDBG regulations and reporting requirements. She reviews all files for completeness before they are submitted to the Community Development Administration (CDA) for approval, and she consults frequently with CDA's Program Monitor, Monitoring Supervisor and Acting Executive Director whenever questions arise. The CDA monitor reviews and confirms all job creation supporting documentation before entering the information in the IDIS.

With regard to all work programs operated by SLDC for 2010, CDA's monitors will perform two on-site programmatic monitoring visits during the year, not the single visit that is standard for most contracts.

Fiscal Monitoring

Fiscal monitoring of all subrecipients and subgrantees is performed by the Internal Audit Section of the City of St. Louis Comptroller's Office. The Internal Audit Section performs an annual fiscal monitoring review of all subrecipients/subgrantees. The fiscal monitoring review is conducted to determine and verify compliance with fiscal procedures established by CDA and to verify the existence and condition of CDBG/HOME purchased equipment. Reimbursement requests are reviewed by the CDA Fiscal Section and approved and processed for payment by the Federal Grants Section of the Comptroller's Office. Each operating agency must submit a monthly financial statement detailing all CDBG/HOME transactions. The financial statements are reviewed by the Federal Grants Section for accuracy. All budget revisions must have prior approval by CDA and the Federal Grants Section. CDA meets monthly with the Federal Grants Section and the Internal Audit Section to discuss various administration topics. During the monthly meeting the three departments discuss any concerns noted by each in the prior month regarding the operating agencies reimbursement requests and budget revisions, fiscal monitoring site visits, A-133 report reviews and programmatic monitoring. The Internal Audit Section's fiscal monitoring schedule is adjusted at that time to give fiscal monitoring priority to agencies that appear to be in a high-risk status.

The Internal Audit Section of the Comptroller's Office continues to perform annual on-site fiscal monitoring of all St. Louis Development Corporation contracts. Internal Audit's fiscal monitoring report issued for this agency on August 27, 2009, noted four observations. Corrective action was taken by the agency to resolve the concerns addressed in the observations. The agency's OMB Circular A-133 report for the year ending June 30, 2008, contained no findings relating to the Financial Statements reported nor did the report contain any findings or questioned costs relating to federal awards.

HOME Compliance Monitoring

HOME monitoring is performed by the Residential Development Asset Manager, with a support team made up of the Division Director, legal counsel, the Administrative Assistant II, one or more Housing Analysts and the manager of the design and construction staff. HOME monitoring is concerned with the specifications established by the U.S. Department of Housing and Urban Development for housing production funds administered under the HOME Investment Partnership Program. These specifications apply for the "Affordability Period" determined by the amount of HOME funds invested per unit.

In general, within the Affordability Period, HOME-funded rental property owners or managers are required to supply the HOME Monitor with an annual Compliance Report which includes rents charged, annual Income Certification forms attesting to the income of each resident for that particular year and signed by each tenant, a sample lease, and a sample tenant application form. The HOME Monitor evaluates the information received to ensure that rents and incomes comply with HUD guidelines and that leases and applications do not contain prohibited language. Properties also must be inspected periodically according to HUD requirements based on number of units in each project. The Asset Manager works from a

HOME Program User Manual that contains timelines, blank forms and instructions on how to complete them properly.

Projects monitored for compliance with HOME regulations are regularly reviewed by the Asset Management team, in order to ensure that various aspects of HOME Monitoring, including inspections and legal procedures, are covered. The Asset Manager maintains a computer spreadsheet, accessible to all team members, to provide basic information about projects and to track and facilitate actions needed.

A standardized set of procedures has been developed, as follows:

Income Certification & Rental Information Procedures

Current local standards for HOME monitoring require that annual income certification records and rental information be kept on hand by the HOME Monitor. The following is a *general* description of procedures by which we help to ensure compliance with these standards. It must be emphasized that these are general guidelines and not rigidly established rules. The emphasis is on obtaining the necessary data and the means of obtaining that data may vary according to the circumstances of an individual project. For instance, in some cases the Housing Analyst may have an ongoing relationship with the project owner or manager. In this case, a phone call from the Analyst may be preferable to a letter from the HOME Monitor.

1. A letter requesting the income certification forms and rental data for the current calendar year will be sent via certified mail by August 15 of the same year informing the owner/manager of a September 30 deadline for receipt of information. The letter, along with a comprehensive HOME Program User Manual, spells out in detail the requirements per HUD, CDA, and local auditors. Attachments include sample income verification form, sample HOME Rental Compliance Report, and current income guidelines and allowable rents.

2. Follow-up phone call: As stated in the previous letter, if the required information is not received by September 30 of said calendar year, a phone call is made to the owner or property manager to discuss the situation and determine an appropriate timeline for submitting the requested documents. When partial information has been obtained, the phone call will clarify the need for additional information in addition to extending the deadline for submitting the missing items.

3. At the beginning of December, a second letter is mailed to all owners or property managers who have not yet provided the required information. This letter sets a final deadline and states that delinquent information will necessitate further action from the legal department.

4. If the client still has not responded, legal action will be initiated beginning with a letter from CDA's legal representative. Owners will be considered in default of the terms of their loans.

NOTE: In an attempt to ensure compliance with HOME guidelines, additional action may include but not be limited to: contacting the primary lender, additional inspections of property with the assistance of the Building Division, submitting a list of non-compliant owners to the Mayor's office to be included on a "bad-debt" list and notification of the Problem Properties Task Force.

ESG Monitoring

Programmatic/Contract Monitoring Policies and Procedures:

Agencies receiving Emergency Shelter Grant (ESG) funds are required to submit monthly activity reports describing the duplicated and unduplicated number of persons served during the month and during the year. The agencies are also required to submit quarterly and annual reports. The Homeless Services Division also monitors programs' performance and expenditures via site visits, technical assistance training and Homeless Management Information System (HMIS) input.

The Homeless Services Division is seeking to improve the systematic process of conducting programmatic monitoring. The local HUD office has agreed to arrange technical assistance training in this area.

Fiscal Monitoring Policies:

All agencies are required to submit a monthly financial report to the Homeless Services Division to request reimbursements for their expenditures. The Homeless Services Division conducts a basic review to ensure that all requests are eligible. A further review is conducted by the Department of Human Services' Fiscal Division. In addition, the Homeless Services Division contracts with the City Comptroller's Internal Audit Section to ensure that each agency is in compliance. Internal Audit's review includes examination of the timeliness of financial reports, procurement policy, conflict of interest, bonding and insurance, sales tax exemption, going concern issues and a list of inventory and property purchased with funds from the Homeless Services Division.

HOPWA Monitoring:

Fiscal Monitoring

The Department of Health retains the services of the Internal Audit Section of the City of St. Louis Comptroller's Office to perform fiscal monitoring of subcontracts issued by the Department of Health. During the monitoring process, auditors (using OMB Circular A-133 as a guide) test up to three months of fiscal reporting and examine fiscal records, time logs, payroll records, acquisition and purchasing, accounting practices, and allowable costs. Fiscal monitoring visits occur once during each contract year for each subcontractor. Irregularities are reported in writing, along with recommendations for correction, to the Department of Health. Corrective recommendations from the audit team are always adopted by the Department of Health, and meetings with the subcontractor take place to develop plans for correcting the

irregularities. In extreme cases, this could result in a subcontractor required to return funds to the Department of Health or the termination of a contract.

The Department of Health requires annual A-133 Audits or its equivalent from all subcontractors receiving over $500,000 in federal funds. GA retains copies of A-133 Audit summary reports. The Internal Audit Section of the City of St. Louis Comptroller's Office and The Department of Health review the audits. The most recent audits from all subcontractors must be reviewed by The Department of Health's fiscal section before any agency receives a The Department of Health contract. All contractors (100%) comply with audit requirements in OMB Circular A-133.

Program Monitoring

In addition to fiscal audits performed by the City Comptroller's Office, the Contract Compliance Officer (CCO) conducts monitoring site visits for each subcontractor during the contract year to review program deliverables, instruct providers on reporting requirements, assess training and technical assistance needs, and make recommendations for programmatic improvement. A Contract Compliance Policy is included as an attachment in each contract. When an issue is identified, GA negotiates a corrective action plan with the contractor. A written action plan may be required. Unresolved issues are addressed by the Grants Administrator (GA), Bureau Chief and ultimately the Commissioner of Health, as needed. Subcontractors are notified that failure to correct compliance issues will result in a funding reduction of 1% from the administrative line item for each unresolved occurrence. Recurring compliance issues may result in a termination of the subcontract.

The CCO also performs desk audits on the monthly provider invoices to monitor deliverables set within the contract and scope of work.

The Department of Health utilizes a programmatic monitoring tool for each service category and provider. The tool describes the purpose of the monitoring visits and data elements to be monitored and includes a checklist of relevant contract responsibilities and deliverables. Key areas of the site visit to include program-wide elements, audit management, financial management and documentation, procurement: property and equipment, personnel policies and procedures, client chart review, program highlights and challenges, progress towards meeting deliverables, and suggestions for program improvement. The monitoring tool also includes an evaluation instrument that provides a score for each site monitoring visit. Site visit results are reported to the provider. Providers are required to respond to findings within 30 days and submit a time-phased corrective action plan.

RESULTS AND IMPROVEMENTS

1. Describe the results of your monitoring including any improvement.

Programmatic and Fiscal Monitoring

By initially reviewing all program goals, objectives and budgets prior to entering into contracts with prospective subrecipients/subgrantees and by requiring prior approval for any and all programmatic and budget revisions, the CDA is able to minimize the possibility of funding ineligible CDBG/HOME activities. By requiring the submittal of monthly programmatic and financial reports, CDA is able to assess an agency's programmatic progress and financial stability.

The annual programmatic and bi-annual fiscal monitoring reviews of all the subrecipients and subgrantees provide CDA, Internal Audit and the operating agency the opportunity to assess the agency's strengths and weaknesses. This in turns guides CDA in determining where additional instruction and assistance are needed to ensure the success of our funded programs.

In response to the findings of the Inspector General's recent audit of the Business Development Support program, the St. Louis Development Corporation hired an attorney whose responsibility it is to ensure that all regulations governing the program are followed and that recently-developed detailed procedures are followed in evaluating, monitoring, servicing and reporting business development support loans. She meets with all loan recipients regarding CDBG regulations and reporting requirements. She reviews all files for completeness before they are submitted to the Community Development Administration (CDA) for approval, and she consults frequently with CDA's Program Monitor, Monitoring Supervisor and Acting Executive Director whenever questions arise.

The Internal Audit Section of the Comptroller's Office will perform annual on-site fiscal monitoring for all St. Louis Development Corporation contracts. This stepped-up on-site monitoring should be more than sufficient to ensure compliance. The 2006 Inspector General audit encompassed a review of the Neighborhood Commercial District contracts and no findings were made. The LRA Property Maintenance/Board-Up contract has never received a programmatic or fiscal monitoring finding.

HOME Compliance Monitoring

The Asset Manager continued to follow the monitoring procedures revised in 2008. During 2009 there were 590 units operating under a HOME Regulatory Agreement. The Asset Manager collected income certification information for these units. During 2009 the Asset Manager worked closely with the new property manager at the Continental Building who had never dealt with the HOME Program before, to obtain the required annual paperwork.

In addition, CDA staff inspected 13 properties representing 144 affordable units in order to insure that they remain in compliance with Housing Quality Standards. Staff obtained

inspection reports from the state housing finance agency covering an additional 268 units in seven properties.

ESG Monitoring

The Homeless Service Division has received technical assistance from the local U.S. Department of Housing and Urban Development in developing a monitoring tool. The Homeless Services Division expects to receive final approval of the monitoring tool prior to the 2010 monitoring visits. The monitoring visits will also include a review of 2009 subgrantees' documents.

The Program Specialists IIs will conduct monitoring visits on all of the sub-grantees six months into their contact period. The Homeless Services Contract Compliance Officers and Program Specialists will be provided technical assistance to the sub-grantees to correct any deficiencies in the programs related to local, state and federal laws and regulations. The Division Director will review and sign all completed monitoring documents to ensure complete compliance. Additionally, Homeless Services will issue an updated copy of the Procedure Manual to all agencies during monitoring visits.

HOPWA Monitoring:

Program Year 5 monitoring activities throughout the St. Louis Eligible Metropolitan Statistical Area for the HOPWA program included a review and revision of existing tools, reports, and protocols. The Grants Administration staff developed a fiscal and programmatic monitoring tool based on HUD regulations as stated in the HOPWA Program Grantee Oversight Resource Guide. The revised tool was approved by HUD and fully implemented in Program Year 5. Each project sponsor was subjected to a thorough on-site monitoring visit and desk audit that resulted in the identification of their organizational strengths, weaknesses, and areas for improvement. The Grants Administration staff worked very closely with each project sponsor to ensure the timely development and adherence to corrective action plans that have led to an increase in process efficiencies and fiscal stewardship.

SELF EVALUATION

3. *Self Evaluation*
    - a. *Describe the effect programs have in solving neighborhood and community problems.*
    - b. *Describe progress in meting priority needs and specific objectives and help make community's vision of the future a reality.*
    - c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate income persons.*
    - d. *Indicate any activities falling behind schedule.*
    - e. *Describe how activities and strategies made an impact on identified needs.*
    - f. *Identify indicators that would best describe the results.*

g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*

h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*

i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

In 2009 the Community Development Block Grant program continued in St. Louis for the 35th consecutive year, and the HOME program continued for the17th consecutive year. The 2009 program year again was difficult as a result of greater than anticipated decreases in both CDBG, HOME, ESG and HOPWA entitlement amounts fitting into a pattern of decreases over many years that has seriously diminished the City's ability to provide services to the residents most in need of help. Since 2001 CDBG and HOME funds have declined each year, resulting in cumulative decreases of over $8.5 million and over $1 million respectively. The declining allocations represent decreases of over 30% for the CDBG program and nearly 20% for the HOME program. The result is that there were once again fewer dollars available to undertake public service, housing, economic development and other necessary activities in the City. The funding limitations resulting from decreasing entitlement amounts constitute a significant obstacle to fulfilling the overall vision set forth in the City's Five Year Plan Strategy. Nevertheless, the City continues to make very substantial progress in rebuilding neighborhoods and making them safer and more desirable places in which to live. Overall the City continues to experience a revitalization that not only is improving the physical condition of City neighborhoods, but also is bring people back into the City to live and work.

Staff continued efforts to fulfill the reporting requirements of the Integrated Disbursement Information System (IDIS). At the end of 2009 there were 6,555 separate IDIS activities in the system for the City of St. Louis and new performance measures and data to report. Ongoing hardware and software difficulties, together with the inevitable personnel changes and the large volume of activities, made it challenging to update activities on a timely basis throughout the year.

In 2009 most CDBG and HOME funded programs operated in a relatively professional and efficient manner, reflecting generally widespread understanding of the guidelines and ongoing communications to and among operations agencies, City officials and staff of the Department of Housing and Urban Development.

The following assessment constitutes a broad overview of the activities that were made possible through support of HUD's programs. Those with specific questions or interest in more details are encouraged to contact staff at the Community Development Administration.

Public Services:

Child Day Care Services - In 2009 three block grant funded day care facilities -- Elmer Hammond, McElroy and New Vision -- continued program operations. Each of these facilities provided services to more children than originally anticipated in their work programs.

Youth and Family Services - Services continued much as normal during 2009. The other youth and family programs that provided services in 2009 were the following:

- Big Brothers, Big Sisters provided a Big Brother/Big Sister match and mentoring services to at-risk youth citywide.
- Expanded Recreation Program provided after-school and summer youth activities in parks and recreation centers located in low to moderate income areas of the City. This program also provided services to 145 seniors.
- Hyde Park Outreach provided after-school activities in the Hyde Park area.
- Harambee Youth Program provided after school activities in and around the Blumeyer Public Housing Complex.
- Make a Difference Program at the West End Mt. Carmel Community Center provided mentoring and instruction to at-risk children through supervised after-school and summer activities.
- Better Family Life Urban Rhythms provided activities in the summer months for youth in the West End area.
- St. Louis CAN and Youth Enrichment provided supervised activities to youth ages 8-18.
- Youth and Family Center provided organized activities to children ages 6 to 12 years.

Elderly Services - The Bevo and Union Sarah senior programs operated much as expected in 2009. St. Elizabeth's Adult Day Care successfully completed its program objectives. The St. Louis Area Agency on Aging (SLAAA) contracted with the Wesley House organization to provide home-delivered meals to elderly City residents. The South Side Senior Citizen Center provided transportation and activities for seniors.

Health Services - The Community-Health-In-Partnership and Family Care Center of Carondelet programs provided typical health care services benefiting low and moderate income families in the City.

Homeless Services – The homeless services funded through the CDBG program were carried out in 2009 through the Housing Resource Center program. This program provided for mobile outreach to 98 persons, homeless prevention to 320 at-risk households and relocation services to 57 households. While solutions to the problem of homelessness remain difficult and complex, efforts to prevent homelessness and alleviate the suffering of homeless individuals and families remained a high priority in 2009 and will undoubtedly remain so in the future.

Community Services - In 2009 Community Services constituted a wide variety of activities. Programs traditionally funded through the CDBG program, such as Community Women Against

Hardship, Community Education, Hi-Pointe, Operation Brightside, Carondelet Family Literacy, and Problem Property Teams, provided a multitude of services throughout the City without substantial changes in program content or output. The St. Louis Tax Assistance Program which provided free preparation and e-filing of federal and state income tax forms for income eligible City residents. Big Brothers, Big Sisters, a youth mentoring program ran successful programs in 2009.

Youth Employment - In 2009 three programs offered youth employment services. The Harambee Youth Training Program provided light construction apprenticeship training and employment to youth. The Junior Staff Career Development Program provided community service employment to youth and the Riverview West Florissant CBDO Beautification Program provided summer employment to youth.

Interim Assistance:

Under the Interim Assistance category, the SLDC Maintenance program continued efforts in 2009 to board and secure vacant buildings for future use, to clean and maintain vacant lots which may be used for future development and to trim or remove hazardous trees. The boarding of 1,232 buildings, the clearing and maintenance of 661 vacant lots and the trimming or removing of 377 hazardous trees constituted an important effort to maintain the integrity of neighborhoods undergoing changes to their residential fabric.

Public Facilities and Improvements:

In 2009 one CDBG-funded public facility improvement project was completed. A new building was constructed to facilitate the Riverview West Florissant Programs which include a handyman program, beautification job training program and a home repair program. The Better Family Life Cultural Center was 46% complete in December 2009 and the Phase 1 of the Ujamaa Community Center was completed.

Community Based Development Organizations:

The City continued its support of 20 Community Based Development Organizations (CBDO's) in 2009. Most of the CDBO programs are intended to produce housing, either through home repair activities or through rehabilitation of existing structures and new housing construction. Due to the continued crisis of the housing market, not all programs were fully successful in this effort. However, to remain a viable part of the community, programs undertook other activities related to housing, such as property management assistance, beautification and public neighborhood improvement projects. The 2009 accomplishments for these 20 not-for-profit corporations are detailed on their individual project sheets.

Housing:

Homebuyer Assistance Programs - Two technical assistance financial aid programs for downpayment and/or closing costs assisted three households purchase houses in the City of St. Louis in 2009. Funding for these programs were originally appropriated in 2008 and the two

administering agencies, Better Family Life and Beyond Housing, utilized the remaining funds from the appropriation in 2009. While it is anticipated that no HOME and/or ADDI funds will be available to assist homebuyers in 2010, both service providers have obtained other funding sources in which to provide downpayment and closing costs assistance.

Home Repair – Aid in maintaining and repairing homes was also a major focus of the use of CDBG and HOME funds in 2009, enabling CDA to assist in the preservation of mostly single-family housing stock throughout the City. In 2009 a total of 314 low and moderate income homeowners were assisted in maintaining their properties through the City's Healthy Home Repair Program. Minor home repairs were undertaken by Home Services, Inc., and the Carondelet Community betterment Federation in-house work crews. In 2009 a total of 581 clients were served and had minor home repairs completed, which falls short of the 2009 goal of 690 clients assisted. However this shortfall was offset by the fact that the operating agencies completed over 2,535 minor home repairs.

Housing Development - In 2009 the Community Development Administration assisted in the completion of a total of 252 housing units, of which 41 were for sale and 211 were rental units. Newly-constructed units totaled 122, and rehabilitated units added up to 130. These totals reflect an increase in production from 2008, when a total of 100 units were produced, with 38 for sale and 62 rental.

Economic Development:

In 2009 the primary efforts to undertake CDBG funded economic development activities were carried out through the St. Louis Development Corporation. The Business Development Support and Neighborhood Commercial District Incentives program provide the main vehicles through which businesses in the City are assisted with CDBG program funds.

Loan Programs

The City offers several low interest loan programs for various needs. Additional funds for businesses expanding or relocating may be available for working capital or fixed asset financing through the City's Revolving Loan Fund or Urban Enterprise Loan program. Long term fixed asset financing is available though the Small Business Administration's 504 loan program. Project sizes typically range from $150,000 to $5 million, and loan amounts are based upon the type of program used. Benefits to the business using these programs vary but include long term fixed rates, low interest rates and low equity investment.

The Business Development Support Program provided funding through the Revolving Loan Fund. This program has specific collateral, loan terms, conditions and matching capital requirements.

The main function of the program is to provide loans to businesses that may need capital funding for a total project or gap funding to finish a deal. A total of 26 loans were approved (seven EDA loans and 16 CDBG loans and three SBA loan) and 19 of those have closed during the program year. Total CDBG funding for loan activity in 2009 was $1,506,682. This amount

leveraged $20,813,000 in private funding and equity. In other words, $13.81 of private and owner equity funding spent for every one dollar of CDBG funds for the loan program activity.

In 2009 the total number of jobs projected from the CDBG loan activity mentioned above was 279 new jobs and 993 retained jobs. Of the new jobs, all positions can be assumed to be made available to low to moderate income persons, and all retained jobs can be assumed to be made available to low to moderate income persons. The result of the new hires is that 100% of the positions filled will benefit low to moderate income persons. It should be noted that loans are made throughout the program year and that loans made later in the program year are less likely to generate positions within the same program year. It should also be mentioned that job creation is projected over a two-year period. Loans made in 2009 will continue to produce jobs into 2010 and 2011 program years.

The contractual obligations and follow-up with companies for prospective hires is handled by St. Louis Agency of Training and Employment (SLATE). After loans are approved a referral is filled out and forwarded to SLATE so they can contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the city must allow SLATE to provide prospective employees for job openings and attempt to hire low to moderate income residents for entry level positions. SLATE provides training to low mod prospective employees and acts as an employment agency for the city.

Business Development Projects

The Business Development Division administers a number of different kinds of loans, working in conjunction with the Local Development Co. Most transactions are loans made using CDBG funds. A few EDA loans are made and some involving no direct financial support are Department of Commerce SBA loans. In the course of the year there are also a few forgivable and soft loans, and grants. During 2008 approximately $2.38 million dollars in loans closed leveraging around $24.29 million in investment throughout the city. Approximately 345 jobs will be created by these loans. Those loans that were closed during 2009 included:

Habitata Building Products, LLC: Habitata Building Products, LLC began as a supplier to the construction industry. Habitata then approached Solutia, Inc. to purchase its solar shades manufacturing business, Halcyon Shades. An agreement was reached to purchase all of Halcyon's assets and the production facility was moved from Puebla, Mexico to St. Louis. The total project cost was approximately $700,000, which includes a CDBG loan of $150,000. Habitata plans to create 15 new full time jobs.

AgraForm, LLC: AgraForm, LLC is a start-up venture that purchased a manufacturing plant from Bayer CropScience. Bayer had planned to phase out this facility, but agreed to sell it for a reduced price and then contract with AgraForm for a minimum of two years. AgraForm retained nine existing jobs by preventing the plant closure and plans to create 15 new full time positions. The overall project cost was approximately $2.6 million, which includes a CDBG loan of $75,000.

UCSL, LLC: UCSL, LLC involves the opening of the Downtown Urgent Care in downtown St. Louis. The mission of the Downtown Urgent Care is to promote the health and well-being of downtown residents and workers. It offers both general and preventative care. The total project cost was approximately $880,000 which included a CDBG loan of $150,000.

Park Avenue Coffee, LLC: Park Avenue Coffee is located in the Lafayette Square neighborhood of the City. The business expanded its operation to include a wholesale baking division. This operation is located in a second location and has increased the business' sales in each year. The total cost of this project was approximately $99,877, which includes a CDBG loan of $35,000. Park Avenue Coffee plans to add four new full time positions.

Business Assistance Center - Located on the fourth floor of City Hall, the Business Assistance Center (BAC) serves the business community in the City of St. Louis by shepherding business people through the various requirements for business start-ups and licensing renewals.

During 2009 the BAC assisted various businesses with the following licensing and permit activities. The BAC served 1,217 business clients in 2009.

- Graduated Business Licenses: 540
- Occupancy Permits: 691
- Building Permits: 100
- Preliminary Design Review Meetings: 5
- Board of Adjustment Hearings: 60
- Board of Building Appeals Hearings: 3
- Conditional Use Hearings: 129

St. Louis Brownfields Program (Redevelopment) – St. Louis Development Corporation provides access to site assembly and site preparation programs and services that encourage both the redevelopment of abandoned, underutilized, and environmentally compromised city properties and the assembly of large development-ready parcels for business location and expansion.

Using a variety of resources including Missouri's Brownfield Remediation Tax Credit and Brownfields/Voluntary Cleanup Programs, federal Brownfields Assessment and Revolving Loan Fund grants, and in-kind cleanup services from several state and federal agencies, the City of St. Louis continues to successfully leverage millions of dollars in public assistance for its most contaminated and blighted areas. Examples of SLDC Brownfield projects that saw significant assessment and cleanup in 2009 include the following:

- **St. Louis Army Ammunition Plant:** Staff continued to shepherd this 18 acre former munitions plant through the cleanup process and is currently negotiating for retail development of the site

- **Carondelet Coke Site:** After extensive testing of this abandoned, extremely contaminated 40-acre former coal gasification plant, staff continued to coordinate cleanup resources for a $50 million industrial development expected to create 805

jobs; cleanup and redevelopment is expected to commence as soon as sufficient cleanup financing is secured.

- **Pruitt Igoe:** Staff has completed sufficient risk assessment work to enable developers of the Northside Regeneration project to seamlessly begin development of a jobs center on the site with minimal environmental uncertainty.

- **Brownfields Cleanup Fund:** The EPA Brownfields Revolving Loan Fund helped solve environmental challenges encountered at the $10.5 million Harrison Education Center, a green (LEED Gold Certified) satellite community college campus being constructed in the Jeff Vanderlou Neighborhood; sub-grants to Habitat for Humanity helped remediate unacceptable soil from the yards of 24 new green (LEED Platinum certified) homes in the same neighborhood.

- **Abandoned Gas Station Initiative:** Staff continued the constant process of identifying, assessing, and cleaning up abandoned gas station sites. Significant cleanup progress was accomplished on more than 20 sites; notable among these was removal of eight underground storage tanks from the abandoned Clark station at 2848 N. Kingshighway, awarded cleanup projects at 4190 Delmar and 6143 Michigan, and receipt of the coveted " No Further Action" letter from the DNR for 4747 Virginia.

- **EPA Grants:** Staff is currently managing assessments and cleanups made possible by nine active grants totaling over $2.5 million; this includes a $960,000 award through the American Recovery and Reinvestment Act.

Industrial Development Authority and Planned Industrial Expansion Authority - Several of the Boards under the umbrella of SLDC have the ability to issue tax exempt revenue bonds which provide long term attractively priced financing for major projects (greater than one million dollars). The Industrial Development Authority handles the majority of these projects, but both PIEA and LCRA can issue a special type of bond -- bank eligible bonds, which can be used to make fixed asset financing for non-profit corporations more affordable, and Chapter 100 bonds, where the financing can be utilized as a development incentive to provide personal property tax abatement for important business development projects. Revenue bond financing is limited to basically six types of activities:

1. Multi-family housing projects where at least 20% of the units are reserved for low-to-moderate income households (60% of median household income for the region)
2. Industrial projects
3. Non-profit (501-c3) corporations
4. Tax increment financing bonds
5. Public facilities and pollution control bonds
6. Chapter 100 bonds

Bonds can be used to finance fixed assets only on these projects and are generally limited to projects in the range of a million dollars or more. In 2009 there were four revenue bond projects. Three projects were residential and the other included Cultural Facilities Revenue

Bonds. The 2009 multi-family projects totaled $31 million, resulting in the upgrade of 361 units of affordable housing in the Cambridge Senior Apartments project, the St. Luke's Plaza Apartments project, and the 1818 Washington Avenue Apartments project. The Cultural Facilities Revenue Bonds of $55 million will be used for the St. Louis Art Museum expansion. These four projects leveraged an additional $90,456,000 in private investment.

In 2009 the following are a few projects that used revenue bond financing:

St. Luke's Plaza Apartments Project: The Industrial Development Authority issued $11 million in tax-exempt multi-family housing bonds for the acquisition and renovation of the St. Luke's Plaza Apartments. The total project cost is $23,456,000. This project included a complete overhaul of the 80 year-old apartment complex, including complete new kitchens and bathrooms, new HVAC, flooring, doors, new roof and tuckpointing. 95% of the apartments (205 units) will be affordable and the final 5% (11 units) will not be classified as affordable housing.

St. Louis Art Museum Foundation: The Industrial Development Authority issued $55 million in Cultural Facilities Revenue Bonds for the St. Louis Art Museum Foundation, a 501 c-3 non-profit corporation. The total project cost is $124,500,000. This project includes renovation and improvements to approximately 20,000 square feet of the original 1904 Cass Gilbert-designed museum building, the construction and furnishing of a new adjoining museum building of approximately 77,000 square feet, and the construction of an approximately 300-space below-ground parking garage.

Neighborhood Commercial District Program - In 2009 this program continued to assist in improving retail business districts and facilities throughout the City. The program uses CDBG funds to leverage the private investment of building and business owners in improving individual business facades to enhance the commercial streetscapes, as well as providing district-wide public improvements in specific commercial districts. Seven Commercial District Managers assisted more than 30 different business associations with various challenges and efforts to improve their businesses and district viability.

Projects completed in 2009 are as follows:

	Project	Project Address	Amount of City Cost	Date of Completion/ Ongoing
1	King & I Restaurant	3157 S. Grand	$2,000.00	12/30/09
2	Great Eagle All Die	6009 Manchester	$421.00	12/30/09
3	Jefferson Avenue Bistro	3641-59 S. Jefferson	$3,538.00	12/30/09
4	Brown Kortkamp Realty & Storage	4709 Delmar	$1,300.00	12/30/09
5	China Finders /Interior Access	2125 Cherokee	$2,000.00	12/30/09
6	JDJ Development	5874 Delmar	$12,500.00	12/21/09
7	Cox Furniture	2831 Chippewa	$1,920.00	12/21/09
8	Russell's Hand Car Wash	2820 Marus	$23,250.67	12/18/09
9	Big Shark Bicycle Company	6133 Delmar	$1,175.00	12/14/09
10	S. Grand Properties Corporation	2255 S. Grand	$4,770.00	12/14/09
11	Crown Food Mart (Ck to Crown Mart 7, Inc.)	1505 N. 13th Street	$43,362.85	12/14/09
12	The Urban Studio Café	2815 N. 14th Street	$1,334.96	12/14/09
13	The Bleeding Deacon	4123 Chippewa	$6,585.00	12/10/09
14	Rue Lafayette	2024-26 Lafayette	$767.00	12/10/09
15	Commercial Building (Jeanna Jackson)	2266 S. Compton	$8,390.00	12/10/09
16	Palomino Lounge	5876 Delmar	$20,500.00	12/8/09
17	M & M Market	1618 S. Jefferson	$5,650.00	12/3/09
18	Ribaudo's Auto Repair	5400 S. Grand	$5,067.50	12/3/09
19	Mack's Cappa	4045 Fair Avenue	$3,450.00	12/3/09
20	Bapharoah's Car Wash	4101 W. Natural Bridge	$5,607.00	11/24/09
21	Chava's Mexican Restaurant	925 Geyer	$5,258.00	11/24/09
22	Drury Commercial Building	2201 S. 7th Street	$5,000.00	11/24/09
23	Communtiy Arts & Media Project	3022-26 Cherokee St.	$8,000.00	11/24/09
24	Urban Café	2815 N. 14th Street	$1,989.55	11/20/09
25	Moe's Barber Shop	4800 Carter Avenue	$3,122.00	11/20/09
26	M & M Market	1619 S. Jefferson	$3,678.71	11/17/09
27	Group K Properties	3723-25 S. Kingshighway	$1,974.45	11/17/09
28	Dynasty Discount & More	6321 W. Florissant	$19,950.00	11/17/09
29	Northway Market	5590 W. Florissant	$52,040.00	11/17/09
30	J. Williams Heating & Cooling	4601 Delmar Blvd.	$17,457.00	11/17/09
31	Hudson Auto Sales	5636 W. Florissant	$32,640.00	11/17/09
32	Gerylnn's Gift Shop	4300 Manchester	$1,163.46	11/17/09
33	MICA Development, LLC	1412 Dolman	$5,000.00	11/17/09
34	Vanessa Williams Select Properties	2602 Union Blvd.	$1,850.00	11/17/09
35	Smoking Joe's	1901 Washington	$39,109.00	11/4/09
36	Slammers	6109 Gravois	$10,000.00	11/4/09
37	Crown Food Mart	1505 N. 13th Street	$87,105.00	11/4/09
38	Urban Studio Café	2815 N. 14th Street	$500.00	10/30/09
39	St. Louis Jazz Café	1500 St. Charles St.	$1,948.34	10/23/09
40	The Progress Project, LLC	8960 Reverview	$24,839.00	10/23/09
41	Vinh's Convenience Store & Shop Suey	8603 N. Broadway	$10,406.00	10/23/09

	Project	Project Address	Amount of City Cost	Date of Completion/ Ongoing
42	Catering St. Louis	1933 S. Kingshighway	$12,000.00	10/23/09
43	Public Art Mosaic Tile Power Boxes	S. Grand/Chippewa	$6,000.00	10/23/09
44	Loughborough Auto Body, Inc.	317 S. Loughborough	$9,215.00	10/23/09
45	B & L Style Shop	5635 Delmar Blvd	$29,000.00	10/23/09
46	Coke Law Firm	3187 Morgan Ford	$840.00	10/5/09
47	Spruce, LLC	1701 Macklind	$15,000.00	9/28/09
48	Gelato di Riso	5204 Wilson	$886.32	9/28/09
49	G & W Sausage	4828 Parker	$6,909.00	9/28/09
50	Hibdon Hardwood	1401 N. Broadway	$2,000.00	9/28/09
51	Trashcans (24th Ward)	Clayton/Tamm/Hampton, etal.	$13,755.00	9/24/09
52	S. Grand Medians	S. Grand /I-44 to Arsenal	$16,785.00	9/24/09
53	Holt Electrical Supplies	1939 S. Vandeventer	$30,000.00	9/24/09
54	Planned Parenthood of St. Louis	3401 S. Grand Blvd.	$5,000.00	9/24/09
55	Golden Phoenix International Foods	706 Park Avenue	$12,000.00	9/9/09
56	Shady Jack's Saloon	1432 N. Broadway	$5,000.00	9/9/09
57	Hermann Fender Works	2115 Gravois Avenue	$2,000.00	9/9/09
58	Crusoe's Restaurant	3154 Osceola	$2,000.00	9/9/09
59	Soulard's Restaurant & Bar	1721 S. 7th Street	$2,000.00	9/9/09
60	Hazzard Moving & Storage	2419 Glasglow	$1,977.00	9/3/09
61	Bike Racks (Morgan Ford)	Morgan Ford @ Humphrey	$840.00	9/3/09
62	Baphorah's Unlimited Car Wash	4101 W. Natural Bridge	$1,439.63	8/28/09
63	Creations by Karen	8101 N. Broadway	$17,021.00	8/25/09
64	Five Bistro	5100 Daggett	$20,325.00	8/25/09
65	Premier Cuts & Styles	4800 W. Florissant	$1,649.00	8/21/09
66	Hanneke Hardware	5390 Southwest	$20,000.00	8/21/09
67	15th Ward Trashcans	S. Grand Commercial District	$5,105.00	7/29/09
68	D.J.'s Mini Mart	1403 N. Union	$9,656.69	7/29/09
69	Sweet Art	2203 S. 39th Street	$1,881.00	7/29/09
70	Local Harvest	3148 Morgan Ford	$840.00	6/30/09
71	C'Wash N' Cruise	3172 Morgan Ford	$965.00	6/30/09
72	Local Harvest Café	3137 Morgan Ford	$840.00	6/30/09
73	Stella Blues	3269 Morgan Ford	$940.00	6/30/09
74	Three Monkeys	3145 Morgan Ford	$840.00	6/30/09
75	Tin Can	3157 Morgan Ford	$840.00	6/30/09
76	Missouri Baking Company	2027 Edwards	$24,500.00	6/30/09
77	CBGB's	3163 S. Grand	$15,500.00	6/30/09
78	2nd Chance Auto	4301 Connecticut	$840.00	6/30/09
79	Vintage Haberdashery	3181 Morgan Ford	$855.00	6/30/09
80	T.F.A.	3229 Morgan Ford	$840.00	6/30/09
81	24th Ward Banners	24th Ward Commercial District	$7,192.50	6/11/09
82	4370 Manchester, LLC	4370 Manchester	$7,000.00	6/11/09
83	The U	3108 Olive	$5,040.85	6/11/09
84	Gravois/ Morgan Ford Park	Gravois Morgan Ford	$266.00	6/5/09

	Project	Project Address	Amount of City Cost	Date of Completion/ Ongoing
85	Playboy Cappuccino Lounge	8500 N. Broadway	$5,253.00	6/5/09
86	Soulard's Restaurant & Bar	1731 S. 7th Street	$2,000.00	6/3/09
87	Williams' Family Group	4603 Natural Bridge	$1,850.00	6/3/09
88	Ward 24 Banners	Clayton/Tamm/Hampton, etal.	$2,397.50	5/22/09
89	Seamus McDaniels	1210 Tamm Ave.	$5,702.00	5/22/09
90	Halsey's Cleaners	3225-29 N. Newstead	$29,500.00	5/22/09
91	The Venue	5960 Dr. Martin Luther King	$515.00	5/22/09
92	Triumph Grill	3415-21 Olive Street	$5,000.00	5/22/09
93	Black World History Museum	2505 St. Louis Ave.	$1,000.00	5/22/09
94	Black Worlld History Museum	2505 St. Louis Ave.	$5,000.00	5/22/09
95	Guderrmuth Commercial Bldg.	3401 S. Spring	$2,000.00	5/22/09
96	Brunstrom General Contracting	2241 Gravois	$5,000.00	5/22/09
97	Pham Bakery	3603 Humphrey	$5,000.00	5/5/09
98	Bevo Center (ck to Fence & Deck)	4705 Ridgewood	$21,763.99	5/5/09
99	Bosnian Cultural Center	5039 Graviois	$20,000.00	5/5/09
100	Quartuccio Commercial Bldg.	5100 Shaw	$5,000.00	4/23/09
101	JMRJ Restaurant & Catering	2800 Olive	$1,878.00	4/23/09
102	JMRJ Restaurant & Catering	2800 Olive	$975.64	4/23/09
103	The Soulard School	1110 Victor	$2,000.00	3/25/09
104	St. Louis Argus Newspaper	4595 Dr. Martin Luther King	$5,820.00	3/25/09
105	Phillip's Market	2931 N. Newstead	$1,950.00	3/25/09
106	Halsey's Cleaners	3229 N. Newstead	$1,950.00	3/25/09
107	Urzi's Market	5430 Southwest aka 5426 Magnolia	$2,788.00	3/12/09
108	Vitale's Bakery	2130 Marconi aka 5133 Bischoff	$14,880.00	3/12/09
109	Tom's Truck Repair	3500 N. 9th Street	$3,640.00	3/12/09
110	Christy Banquet Center	5856 Christy Blvd.	$7,037.00	3/12/09
111	Shield Systems	5205 Bischoff aka 2131-33 Marconi	$10,360.98	3/12/09
112	Foxworth Hair Works	5916 Natural Bridge	$9,720.00	3/12/09
113	Trashcans	Delmar/DeBalliviere	$8,190.00	2/25/09
114	Trashcans	Euclid/DePeres	$5,265.00	2/25/09
115	Royal Papers	2701 Hereford	$10,000.00	2/25/09
116	Trashcans	5400-6100 Dr. Martin Luther King	$14,625.00	2/25/09
117	Luepker Commercial Space	4215-17 Virginia	$342.50	2/19/09
118	Gravois/Morgan Ford Park	Gravois/Morgan Ford	$172.00	2/11/09
119	Pham Café	3225 S. Grand Blvd.	$1,950.00	2/9/09
120	St. Louis Argus Newspaper	4595 Dr. Martin Luther King	$30,084.90	1/27/09
121	Nubia Café	5860 Delmar	$1,875.00	1/21/09
122	Myrt's Northland Market	2814 N. Kingshighway	$2,281.47	1/2/09
123	Kingshighway Mobil	707 N. Kingshighway	$62,015.50	1/2/09
124	Harry's Restaurant & Bar	2144 Market	$1,994.00	1/2/09

Planning and Administration:

In 2009 Planning and Administrative activities included funding for agencies carrying out typical planning and administrative functions related to CDBG and HOME programs such as the Community Development Administration, the Comptroller's Administrative Support and Internal Audit programs, St. Louis Development Corporation, Legal Services Support and the Planning and Urban Design Agency. Other contracts falling into the planning and administration categories included Planning for Preservation, the Contractors Assistance Program and MoKan. MoKan assisted minority and women businesses in the construction industry, and the Contractors Assistance Program helped individuals in securing employment or training in the construction trades. Overall, 19.2% of new CDBG funds received plus program income were obligated for planning and administrative activities. This percentage is within the 20% limitation on funds that may be expended for planning and administration within the reporting period.

Other Activities:

Late in 2008 the City received a final audit report from the Office of HUD's Inspector General questioning the construction costs of several for-sale projects assisted through the City's HOME Investment Partnership Program allocation and suggesting means by which the City might achieve more competitively-priced development proposals. During 2009 the City received a management response from the St. Louis Field Office offering technical assistance designed to help in lowering costruction costs.

Homeless Services - Emergency Shelter Grant

Activities and strategies identified by the local Continuum of Care are making positive and lasting impact on homelessness. The City of St. Louis has made tremendous strides in combating homelessness. Developing strategies and programs to end long-term homelessness is the principal effect programs have in solving neighborhood and community problems.

The community-based process, the Homeless Services Network, allows maximum participation of various organizations in the delivery of services to the homeless. The centralized intake system and database for assisting persons experiencing housing crisis has been replicated all over the nation.

Entitlement funding for programs for the chronically homeless in the St. Louis region has remained stagnant over the past decade, while increasing pressure on competitive funding sources has also had an impact on resources. It is the goal of the Plan to End Chronic Homelessness to improve the efficiency and effectiveness of all programs, redirecting funding as needed to implement the Plan and -- barring state and federal cuts -- improve our competitiveness for federal, private and philanthropic grants. It is obvious that additional resources will be needed.

Since 2004 the Continuum of Care has conducted a semi-annual homeless census at emergency shelters, transitional housing facilities, drops in centers and soup kitchens. The census are conducted once during the winter and again during the summer. The information compiled from the census shows a 30% decrease in homelessness in the City of St. Louis. Since

Mayor Slay's administration, the City has increased its permanent supportive housing beds by nearly 100%. This has a direct correlation with the decrease in homelessness.

The City's 2008 Continuum of Care application to HUD requested funding for nearly 150 new permanent supportive housing beds. The City is also developing procedures to reduce the stay for families in emergency shelters. The City has requested $2 million from HUD to establish a Rapid Rehousing Program. The Rapid Rehousing Program will provide case management and rental assistance for 215 families for up to 12 months.

The Department of Human Services (Homeless Services Division) continues to improve on its efforts to provide decent housing and a suitable living environment and expanded economic opportunity principally for homeless persons via funding effective programs and monitoring visits.

Non-Homeless Special Needs - HOPWA

Activities conducted by HOPWA St. Louis Eligible Metropolitan Statistical Area (EMSA) project sponsors continue to be a part of the solution for complex neighborhood and community problems. In the St Louis metropolitan area there are both a growing population of people living with HIV disease and reduced availability of affordable housing. The program activities supported by HOPWA funds are used to provide housing services for the poorest and sickest citizens who would otherwise be homeless. As part of the entire continuum of HIV care, clients are offered an array of social and support services that are designed to improve health outcomes, maintain stability and overall quality of life. Together these services provide the necessary foundation for appropriate medical care and treatment, proper nutrition, hygiene and emotional stability that are necessary to maintain good health. The ultimate goal of services for clients who demonstrate improvement is to attain self-sufficiency and reduce reliance upon HOPWA housing services.

The St. Louis EMSA reserves HUD's national HOPWA program objective to provide decent, safe, and affordable housing for low-income people living with HIV/AIDS (PLWH/A) as the primary goal for local efforts. The specific HIV/AIDS performance goals indicative of the achievement of the aforementioned overarching program goal for the St Louis EMSA HOPWA program and progress towards accomplishment of said objectives are as follows:

Proportional allocation of HOPWA funds across the EMSA: The Department of Health continues to work with project sponsors to ensure that the proportion of funds expended is representative of the burden of HIV disease in each of the counties served. The Department of Health allocates funds proportional to the demand present in both the Missouri and Illinois portions of the EMSA.

Continue to support the operations of housing facilities: The Department of Health continues to provide support for facility-based operations throughout the EMSA. Currently, funding is provided to support two project sponsors in the MO and IL counties of the EMSA with operating facilities cost support. Project sponsors provided facility based transitional housing and supportive services for 83 unduplicated PLWH/A.

The Department of Health has several policies and mechanisms in place to ensure that each project sponsor administers housing assistance in a manner that promotes and provides decent, safe, and affordable living arrangements and expands economic opportunities for low income PLWH/A.

Each unit in the St. Louis EMSA subsidized with HOPWA assistance must pass a housing quality inspection to ensure the living quarters are safe, sanitary, and in compliance with local and state housing codes. Housing quality inspections take place before assistance is granted and at least annually for recipients of long-term housing assistance.

In addition to the housing quality inspection, project sponsors must also collect documentation of financial information from program participants to ensure eligibility as well as assist them in the development of short-term and long-term financial goals. Program participant financial information is used to calculate the amount and duration of rental assistance necessary to achieve self sufficiency. The information collected is also used by Housing Managers to assist clients in developing long and short-term financial goals that ultimately broaden the economic opportunities available to them.

The Department of Health does not have any activities behind schedule.

The St. Louis EMSA HOPWA program is designed to provide decent, safe, and affordable housing for low-income PLWH/A at varying stages of self sufficiency. The Department of Health recognizes the diverse housing assistance needs and mitigating factors that impede an individual's access to housing; which in turn may create a barrier to receiving medication and care. Through diversified subcontracts, the Department of Health has secured three project sponsors to provide short term rental assistance, long term rental assistance, and facility based housing. Each program participant is assessed upon intake to determine their level of self sufficiency and the type of assistance most likely to stabilize their living arrangements. The effectiveness of this strategy is indicated by the following outputs:

Unduplicated Number of Households Receiving HOPWA Assistance By Service Category

	STRMU	TBRA	TH	Support Services (non-monetary)
Number Served	151	195	83	768

STRMU = Short Term Assistance TBRA = Long Term Assistance TH = Transitional Housing

Beyond the number of unduplicated households served during Program Year 5 are the outcomes that occurred as a result of said services. Approximately 86% (346) of the households served maintained housing stability, avoided homelessness, and accessed primary medical care and case management as a result of the coordination of HOPWA and Ryan White Part A grant funds. This exceeds HUD's national goal of 80%.

The Department of Health continues to work with each project sponsor to formulate strategies in an effort to overcome service barriers resulting from legislative stipulations, decreased housing availability, and reductions in leveraged funds at the state and local level.

As displayed in the table below, the St. Louis EMSA HOPWA program exceeded Program Year 5 STRMU and TH goals, while adherence to HUD regulations created an unforeseen barrier to providing the projected level of TBRA assistance.

Program Year 5 Targets/Actual

	STRMU	TBRA	Facility Based TH	Facility Based PH	Support Services (non-monetary)
Target	30	245	62	99	762
Actual	151	195	83	0	768

STRMU = Short Term Assistance TBRA = Long Term Assistance TH = Transitional Housing

In addition, due to an unresolved finding from the St. Louis EMSA HOPWA monitoring visit, the Department of Health reallocated funds from permanent housing facilities that receive operating subsidies/leased units (facility-based) line item to the STRMU, Case Management and Housing Information line items. This eliminated our capacity to provide Facility Based services while increasing the number of unduplicated households served in the STRMU, Case Management and Housing Information service category. The Department of Health continues to work very closely with HUD and the affected project sponsor to rectify the finding.

The St. Louis EMSA HOPWA program was unable to provide TBRA assistance to the projected 245 households as a result of the proper implementation of the utility allowance. A turnover in program management this year prompted a review of HOPWA program policies and practices, during which Doorways realized it had not properly been administering the Utility Allowance available to clients housed through the Tenant-Based Rental Assistance component. Ironically, while this provision has come to represent a positive benefit for many clients, it has created a significant barrier to service for some others. To wit:

- Several clients who were locked into leases in housing that had previously met FMR standards found themselves in ineligible units once the utility allowance was factored in. Although Doorways succeeded in persuading 98% of affected landlords to lower the rent to accommodate the utility allowance, others refused. In at least one instance, a client forced to re-locate because the Utility Allowance made his existing housing rise above FMR wound up experiencing a period of homelessness during the project term.

- The utility allowance standard has been particularly disadvantageous for Doorways' Illinois clients, because in most rental situations there clients are also responsible to pay water, sewer and trash. Higher utility costs increase the amount of the utility allowance, further reducing the amount of rent landlords can charge to qualify units for this program. This effectively creates a significant disincentive to landlords in leasing to a TBRA client.

The need to calculate a Utility Allowance into the determination of FMR has reduced the number of affordable units available to clients in need, and increased the amount of time Housing Case Managers invest in locating to affordable housing for eligible TBRA clients.

As has been established for some time, the amount of funding available to support housing services in this EMSA is not sufficient to ensure housing stability among a known group of existing clients, much less to meet the estimated need in this service region. As is true around the country, the population of those affected by HIV/AIDS today is poorer, less educated, and more vulnerable to a host of co-occurring disorders and social ills, and the percentage of people living with HIV/AIDS who are in need of on-going rental assistance and support in order to achieve housing stability and improved access to care continues to grow. Moving forward, and in an economic climate in which income and employment gains among the poor are expected to retreat, all efforts should be made to increase the level of funding provided for housing services to this target population. Recent research findings confirm a structural link between stable housing, health outcomes, and healthcare costs among people living with HIV/AIDS, and the dedication of public resources should be informed by those findings.

The Department of Health continues to work with collaborative partners in identifying other housing sources and leveraging funds to meet identified housing support service needs. To this end, the Department of Health is considering establishing a housing assistance quality improvement committee and several cost containing mechanisms that increase capacity to serve without decrease the quality of services rendered.

Performance Measurement System:

In 2009 the Community Development Administration continued its use of HUD's required performance measurement system for all contracts and activities. Each activity is classified under one of three objectives -- suitable living environment, decent housing and creating economic opportunities. Results for each objective are evaluated as to their success in achieving outcomes of availability/accessibility, affordability and/or sustainability. Thanks to Mayor Slay's leadership in implementing the CityView performance measurement system early in his administration, staff are accustomed to periodic structured evaluations and the need to demonstrate measurable accomplishments. It should be noted, however, none of CDA's current staff members was able to take advantage of thorough training in HUD's system. Staff will continue to work with the field office to identify future training opportunities.

Improvements:

Training in performance measurement and the Integrated Disbursement and Information System (IDIS) is still very much needed and would help staff become more proficient at using these management and reporting tools.

Budget projections for 2009 were conservative, and actual entitlement funding was very close to anticipated amounts. Unless significant additional funding is available, however, difficult choices among programs remain.

Conclusion:

Continued use of HUD's performance measurement system is helping City officials and residents achieve a better understanding of whether entitlement program activities are truly effective in addressing neighborhood and community problems identified in the City's Consolidated Plan. HUD's system and the City's own CityView program allow for heightened focus on results as mandated by the Government Performance and Results Act of 1993 and for adjustments or improvements deemed necessary to meet the needs of recipients of entitlement activities.

It will remain CDA's mission to carry out the activities that serve to meet the CDBG program's primary objective of developing viable urban communities by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income. Efforts will be ongoing to ensure that over 70% of the aggregate of CDBG fund expenditures will be for activities that benefit persons of low and moderate income. In 2009 over 83.47% of expenditures were of benefit to low/moderate income persons.

LEAD-BASED PAINT

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

During 2009 1,858 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 20% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 78 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 1,249 housing units were remediated and cleared of lead hazards in 2009. Several various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants that the City has received allowed for the remediation of 798 housing units. Another 60 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 67 units were completed and cleared of lead hazards through CDA's Residential Development Section. These consisted primarily of rental units rehabilitated through a combination of public and private sources. The owners completed the repairs in another 324 units, and the Building Division conducted clearance testing until the units were lead-safe.

HOUSING

HOUSING NEEDS

1. Describe Actions taken during the last year to foster and maintain affordable housing.

CDA's Residential Development Division has assisted in the completion of 224 units of affordable housing during 2009, of which only 47 involved a direct subsidy. New stimulus funding made available to the State of Missouri and the availability of tax-exempt bond financing allowed for the completion of a number of affordable units with only state and local City incentives, such as historic tax credits and tax abatement.

Of the home ownership units created, 110 were substantially rehabilitated and 114 were newly constructed. Two hundred nine rental units were completed, 102 newly constructed and 107 rehabilitated.

During the year CDA's HOME monitoring team mailed out information packages to all owners of projects operating under HOME regulatory agreements. Staff conducted on-site physical inspections of 13 projects consisting of 144 units and obtained inspection reports on seven additional properties, consisting of another 268 units from the state housing finance agency. Where conditions fell short of housing quality standards, staff engaged the assistance of the Building Division, the City Counselor's Office, primary lenders and others to encourage compliance. In instances where owners or managers appear to lack knowledge of the requirements or need help with repairs, staff met with them to provide information and assistance.

The City's Affordable Housing Commission awards approximately $5 million annually from its Affordable Housing Trust Fund to projects aimed at housing low and moderate income persons and preventing homelessness. Fully 40% of the Commission's allocation must be targeted at households whose incomes do not exceed 20% of area median income. All Commission applications must receive the review and recommendation of the Community Development Administration. Residential Development staff review applications carefully and frequently make suggestions about site selection, financing, maintenance, design or programming, all intended to increase the attractiveness, maintainability and functionality of affordable housing.

Of the total 224 affordable units completed, 177 were created in connection with direct unit assistance to the remaining 47. Household incomes for the 47 directly assisted units are as follows:

Extremely low	22 households
Low	8 households
Moderate	16 households

Another two units are finished but have yet to be sold.

SPECIFIC HOUSING OBJECTIVES

PROGRESS IN MEETING AFFORDABLE HOUSING GOALS

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Residential Development:

The Community Development Administration's Residential Development Division made substantial strides in producing affordable and Section 215 housing, both for-sale and rental, during 2009. Totals are as follows:

TYPE OF UNIT	NO. COMPLETED
Rental New	102
Rental Rehab	107
For-Sale Rehab	3
For-Sale New	12
TOTAL	224

The City's Consolidated Plan calls for the production of 3,000 total affordable housing units over the five years of the plan using all sources of assistance and carried out by all sponsors. Therefore, the fact that CDA programs alone accounted for over 40% of the five year total ranks as a considerable achievement.

Of the total 224 affordable units completed, 177 were created in connection with direct unit assistance to the remaining 47. Household incomes for the 47 directly assisted units are as follows:

Extremely low	24 households
Low	6 household
Moderate	16 households
Vacant (for sale, not yet sold)	1 units

Healthy Home Repair Program:

As part of ongoing efforts to provide affordable housing to low and moderate income homeowners, the Healthy Home Repair Program played a key role. The Program seeks to

improve the quality of owner housing by providing a coordinated approach to addressing health and safety issues in the home. All scopes of work are driven by life safety code compliance and lead hazard reduction, with the end result of a code-compliant and lead-safe home. The variety of funding sources in the Healthy Home Repair Program, which include CDBG, HOME, State of Missouri and City of St. Louis Affordable Housing Trust Funds, HUD Lead Grants, Federal Home Loan Bank funds, and special purpose funds via the non-profits that administer the program, enable the program to address critical housing needs of each property repaired. The repairs that are made often translate into improving the affordability of the housing unit, as quite often windows are replaced and other energy saving repairs are completed which should lower utility bills.

In 2009 a total of 314 homeowners received home repair assistance through the Healthy Home Repair Program and the other home repair programs. A total of 26% of the recipients were at the extremely low income level, while an additional 33% were low income, with the remaining 41% moderate income homeowners. The goal in 2009 was to assist a total of 270 low and moderate income homeowners through the City's home repair programs.

EFFORTS TO ADDRESS WORST CASE/DISABILITY NEEDS

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

During 2009 the housing production program managed by CDA's Residential Development Division resulted in 224 completed units reserved for low and moderate income households. Forty-seven units received direct construction subsidy, buyer affordability subsidy or both, and therefore required that direct benefit information be reported. One for-sale unit remain unsold. Of the 46 occupied units, 22 households have incomes that are at 30% or below of area median income.

The needs of the disabled City residents are largely met through the home repair programs. The Carondelet Community Betterment Federation uses its in-house crew to make minor repairs for the elderly and disabled and Home Services, Inc., continues to make minor repairs for both the elderly and disabled. In 2009 these agencies served 581 clients by completing minor repairs, as well as accessibility improvements.

Three accessible rental units were completed this year among those rehabilitated as part of the 14th Street Mall project, and another 12 were newly constructed in Cochran Gardens Phase II. Nine adaptable units were built for-sale in the 5500 block of Wells.

PUBLIC HOUSING STRATEGY

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Community Development Administration continued its partnership with the St. Louis Housing Authority (SLHA), private developers, investors and public housing residents to transform three obsolete public housing complexes into attractive mixed-income communities.

SLHA completed the $1.4 million, Blumeyer 2nd Mortgage Only Homeownership Program with 30 closings as of April 2009. The SLHA closed on the construction of its new mixed-finance, mixed-use central office building adjacent to the Phase IV development in the fall of 2008. Construction on the office building project created a new headquarters for the Authority at the northwestern boundary of the Blumeyer HOPE VI Revitalization plan area, completing the physical transformation of the original Blumeyer project site and adding important new commercial and service amenities to the community. Located just east of Grand Avenue on the site of the former 3330 Page Elderly Tower, in the Empowerment Zone and adjacent to the 512-unit Renaissance Place at Grand mixed-income community that replaced the Blumeyer homes, the 33,000 square-foot office building includes a full-service National City Bank branch which opened for business December 2009 and space for a café to serve the Authority's 90 employees, along with visitors and the surrounding community. The Central Office Building was completed by August 2009 with total project costs of approximately $8.6 million.

The Cochran complex, just north of downtown, received the Authority's third HOPE VI award. Phase II, named Cambridge Heights II, closed in March 2008 and construction was completed on September 2009. Phase II consists of 102 units, of which 44 are public housing units, 28 are low-income housing tax credit units and 30 are at market rate and non-income restricted. The total project costs for Phase II are approximately $24.6 million. Phase III Cambridge Heights Homeownership closed December 2008 and will comprise 16 for sale, affordable townhomes on the northern end of the redevelopment area. In 2009 eight townhomes were built and two have been sold to low-income families. The marketing of the six remaining townhomes is continuing. The construction of the last eight townhomes is pending sale of the homes that have already been built. The total project costs for Phase III are approximately $3.6 million.

Demolition of two of the Cochran Gardens high-rise buildings in 2007 made way for development of a new mixed-finance senior development, Senior Living at Cambridge Heights. The project received $900,000 in Low Income Housing Tax Credits from Missouri Housing Development Corporation. Senior Living at Cambridge Heights, closed in September 2009, will consist of 117 elderly-only units, of which 81 are public housing, on the southern edge of the Cochran Gardens HOPE VI revitalization area. Construction is scheduled to complete by December 2010.

Cochran Plaza is a family development located adjacent to the new Cambridge Heights (formerly Cochran Gardens) mixed-finance development, just north of downtown in the

Columbus Square neighborhood. The development consists of 94 units and is made up of 18 two- and three-story townhouse-style brick and frame buildings set around three rectangular courtyards. To create larger size units with additional space in the living room and kitchen for residents, 22 units will be reconfigured into 11 more spacious units. Phase III with 28 public housing units completed in May 2009.

Kingsbury Terrace Apartments is a 147-unit high rise development for elderly residents located at 5655 Kingsbury in the Central West End that underwent a reconfiguration to convert the 87 efficiency units into 50 one-bedroom units, renovate the remaining 60 and create 10 two-bedroom units for a resulting total of 120 units after construction. The renovations create additional space in the living room and kitchen for residents. Financing for the comprehensive modernization was provided using a mixed-finance method of combining equity from low-income housing tax credits, tax-exempt bonds and future capital funds. The construction contract was awarded in May 2007, and the construction work was completed in May 2009.

In 2009, planning for the new mixed-finance development, Arlington Grove began. Arlington Grove is located in the Hamilton Heights/Wells/Goodfellow neighborhood on the north side of Saint Louis. The project will be financed using 4% low income housing tax credits, tax exempt bonds, Replacement Housing Factor and American Recovery and Reinvestment Act of 2009 funds, Missouri Housing Development Commission gap financing that is made up of exchange funds, City of St. Louis CDBG/HOME funds and Capital Fund Recovery Competition funds. The Arlington Grove plan consists of 112 unit mixed-income rental units in garden apartments, townhomes, semi-detached housing, a mixed-use building and the renovated Arlington School. The new family development units will be made up of 79 public housing units, 18 Low Income Housing Tax Credit units, four HOME units and 11 market rate units. The development cost for Arlington Grove is approximately $34 million and the financial closing is anticipated for June 2010. Construction is anticipated to complete summer of 2012.

In February 2010, the St. Louis Housing Authority's developer received an award of low-income housing tax credits for another mixed-finance family development, North Sarah. North Sarah is located in the Vandeventer neighborhood in the north central area of St. Louis. North Sarah is anchored by key St. Louis neighborhood assets on its edges, including Grand Center to the east, the Central West End to the west, and St. Louis University to the south and east. The new family development will consist of approximately 131 affordable housing units in a mix of townhome and garden style apartments in two and three story buildings. Of the 131 units, a total of 73 will be tax credit units including 59 designated as tax credit/public housing units; the remaining 58 units will be market rate. The development cost for North Sarah is approximately $29 million and financial closing is anticipated for Fall 2010. Construction is anticipated to take 15 months.

St. Louis Housing Authority was awarded eight separate grants under the Competitive Recovery Act Capital Fund program combined with equity from New Market Tax Credits and Solar Investment Tax Credits. These eight grants were award for Murphy Park I, King Louis Phases I, II and III; Renaissance Place at Grand phases II, II and III; and Cambridge Heights Phase I. Through the installation of photovoltaic panels, these projects will be designed and implemented to increase energy efficiency and environmental performance by introducing solar-powered energy systems to provide electricity for common space usage. Financial closing is anticipated for July 2010 and construction completion by March 2011.

Through the Recovery Act Capital Fund grant combined with Capital Fund Program funding, several modernization projects will begin in 2010:

- James House, located in The Ville neighborhood, is a mixed-population 155 unit, high-rise public housing building undergoing a comprehensive modernization in 2010. A construction contract was awarded in February 2010 and is anticipated to complete in February 2012.
- Parkview Apartments, located in the Central West End neighborhood, is a 295 unit, mixed-population building will undergo roof replacement and window replacements.
- Clinton Peabody, located in the Peabody/Darst/Webbe neighborhood, a 358 unit, family development will have the existing obsolete packaged unit boilers replaced with high efficiency heating and domestic hot water boiler systems in 80 dwelling units.
- Blumeyer Family, located in the Covenant Blu/Grand Center neighborhood, a 143 unit, family high rise building will have the roof replaced.
- Warwood Elderly, located in the Kingsway East neighborhood, a 95 unit, mixed-population high rise building will have the roof replaced.
- Badenfest apartments, located in the Baden neighborhood, a 21 unit, mixed-population building will undergo moderate improvements to dwelling units to include kitchen, bathroom, HVAC and common area upgrades.
- LaSalle Park, located in the LaSalle neighborhood, a 148 unit, family development is scheduled to have redevelopment of the building roofs and facades and reconfiguration of entrance canopies and storage areas.
- Demolition of Warwood family, a 29 unit development is planned in 2010. The work is in the design stages.
- Demolition of Cochran Tower, located in the Columbus Square neighborhood, a 132 unit, mixed-population building will be demolished once the senior living at Cambridge Heights is completed in 2010.

BARRIERS TO AFFORDABLE HOUSING

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

Housing Programs

Several initiatives from prior years continued in 2009. One of the most significant impediments to affordable housing stems from predatory lending. In 2001 the St. Louis Coalition to Promote Reputable Lending launched the Don't Borrow Trouble Campaign, which resulted in the formation of the Metro St. Louis Foreclosure Intervention Task Force and the Missouri Homeownership Preservation Network (MoHPN). The mission of the Task Force is to develop and implement strategies that decrease the number of foreclosures in order to preserve homeownership for families and stabilize neighborhoods in the St. Louis region. The Task Force is comprised of 37 member organizations ranging from non-profit service providers to banks, legal services and community organizations and meets monthly to cover marketing, neighborhood stabilization and research and legislative topics. The legislative arm of the Metro St. Louis Foreclosure Intervention Taskforce has expanded to include members of the Missouri Homeownership Preservation Network and other non-profit agencies across the state concerned about predatory lending and foreclosure prevention. The new group is now called the Missouri Foreclosure and Anti-Predatory Lending Coalition. The effort kicked off in December 2008 and work continues via individual networking and conference calls.

The mission of the MoHPN is to preserve family and neighborhood assets by preventing foreclosures in the State of Missouri. With one email address, foreclosurehelp@yahoo.com, counselors or program administrators can email a question or announcement to the entire group, which includes over 70 individuals. A website provides foreclosure prevention information and resources to Missouri homeowners, with links to organizations that offer direct services.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

In 2008, at the request of the Mayor's Office, five agencies -- Better Family Life, Catholic Charities/Housing Resource Center, ACORN, the Urban League and Beyond Housing -- agreed to combine efforts to form a coalition to provide foreclosure prevention services and to work together in an effort to assist St. Louis City homeowners who were on the brink of losing their homes due to foreclosure. The "St. Louis Alliance for Homeownership Preservation" is committed to working with City homeowners on a number of levels.

The Affordable Housing Commission provided the initial $250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of $250,000, for a total of $500,000 committed in year one.

Services include initial screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lends on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to $1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The program was approved again for 2009 by the Affordable Housing Commission. In 2009 approximately 345 homes have been saved from foreclosure with more than 375 persons still in processing and lender negotiations.

ST. LOUIS ALLIANCE FOR HOMEOWNERSHIP PRESERVATION: OUTCOMES--MARCH 15, 2008 THROUGH DECEMBER 30, 2009	
Total number of clients counseled:	**1542**
Clients Averting Foreclosure with Alliance Intervention:	
Number of clients receiving direct City financial assistance:	361
Number of homes saved throught Alliance intervention (including loan modifications, forebearance agreements, mortgage brought current, short sales, etc.)	521
TOTAL	**882**
Counseling/assistance continuing:	**253**
Clients unable to be helped:	
Foreclosures	35
No assistance possible	342
Total City direct financial assistance to homeowners:	$376,399
Average City financial assistance/361 clients receiving assistance:	$1,043
Total City administrative/counseling cost:	$294,826
Average City administrative cost per 1,542 clients counseled:	$191

The St. Louis Post Dispatch reported that RealtyTrac, a national real estate monitoring firm, released data suggesting that foreclosure rates across the country jumped an average of 9% for the first quarter of 2009. However, the St. Louis Metro area bucked the trend by reporting a **3.2% decline** from the fourth quarter of 2008 and a 15.7% drop from the same quarter last year.

Certainly the work of the St. Louis Alliance for Homeownership Preservation played a part in the successful outcome for the region.

Residential Development:

The completion of 224 affordable rental and for-sale units assisted with CDA funding during 2009 was part of a larger strategy aimed at eliminating barriers to households seeking affordable housing in the City of St. Louis. CDA built downpayment assistance into its production projects and required buyers to participate in HUD-approved counseling in order to access downpayment assistance, buyer affordability second mortgages, or both.

Buyers of affordable units assisted by CDA financing were restricted by contract from cash-out financing, with the purpose of preventing exploitation by predatory lenders. Staff counseled individual homeowners on a case-by-case basis as refinancing requests were received.

Fifteen households purchasing HOME-assisted units received substantial buyer affordability second mortgages through CDA, enabling them to reside in homes and neighborhoods not otherwise affordable to them.

HOME INVESTMENT PARTNERSHIP

HOME MATCH REPORT

1. *HOME Match Report*
   a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

HOME regulations require that participating jurisdictions contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction of the matching contribution requirements if a jurisdiction exhibits fiscal distress, severe fiscal distress or has suffered from a Presidentially-declared major disaster. For the 2009 program year the City of St. Louis qualified under both of the distress criteria and received a 100 percent reduction of the match requirement.

HOME MBE AND WBE REPORT

2. *HOME MBE and WBE Report*
   a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	
	01/01/09	12/31/09	03/29/10

Part I Participant Identification

1. Participant Number	2. Participant Name		
MC-05-MC-29-0500	City of St. Louis		
3. Name of Person completing this report	**4. Phone Number (Include Area Code)**		
Deborah A. Mueller	314-622-3400		
5. Address	**6. City**	**7. State**	**8. Zip Code**
1015 Locust Street, Suite 1100	St. Louis	MO	63103

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$22,230	$98,427	$106,154	-0-	$14,503

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	7			2		5
2. Dollar Amount	$26,902,532			$15,546,423		11,356,109
B. Sub-Contracts 1. Number	230			47	1	182
2. Dollar Amount	$26,902,532			$7,327,698	$16,900	$19,557,934

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	7	0	7
2. Dollar Amount	$26,902,532	-0-	$26,902,532
D. Sub-Contracts 1. Number	230	15	215
2. Dollar Amounts	$26,902,532	$2,388,930	$24,513,602

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	3			1		2
2. Dollar Amount	$24,132,105			$14,150,436		$9,981,669

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

GOALS AND OBJECTIVES ASSESSMENTS

3. *Assessments*
   a. *Detail results of on-site inspections of rental housing.*
   b. *Describe the HOME jurisdiction's affirmative marketing actions.*
   c. *Describe outreach to minority and women owned businesses.*

On-Site Inspections Results - Rental Housing

All Housing Production projects assisted with HOME funds receive, at a minimum, on-site inspections prior to project approval, prior to every request for payment and upon completion prior to occupancy by the intended tenant or owner-occupant. The Residential Development Division's two construction managers, augmented as needed by the division's two architects, are encouraged to visit project sites informally on a much more frequent basis, at least weekly, to see whether work is progressing according to plans, specifications and schedule.

As part of monitoring completed HOME rental projects, inspection staff also conduct site visits on a rotating schedule, the frequency of which is mandated by the HOME program regulations according to the number of HOME-assisted units in the development. In cases where corrective work is recommended or required, staff make follow-up inspections approximately every 30 days until work is satisfactorily completed or the matter is submitted to the City Counselor's office for legal action. Several owners have been referred to the City Counselor's office for failure to correct substandard property conditions.

Affirmative Marketing Actions:

As required by statute and regulations, all projects of five units or more assisted by HOME funds must submit an explicit Affirmative Fair Housing Marketing Plan for funding approval. As a practical matter, CDA works to ensure that all participating developers actively market to the entire community and augments their efforts by maintaining "Homes for Sale" listings on its Community Information Network web page and encouraging developers to maintain ongoing working relationships with local housing counseling agencies and socialserve.com.

Minority and Women Owned Business Outreach:

The Community Development Administration requires the maximum utilization of minority and women owned businesses in all assisted housing development projects with a goal of at least 25% City of St. Louis certified minority business enterprise participation and 5% City of St. Louis certified women's business enterprise participation taken as a percentage of the total development cost of the project, excluding acquisition. All recipients of CDA housing production funds are required to keep records of participation by certified minority and women-owned businesses. The City's Disadvantaged Business Enterprise Program Division has primary responsibility for outreach and marketing of the certification program and assesses the results of developers' efforts to encourage the use of these businesses. The attainment of the minimum

goals of 25% MBE and 5% WBE participation does not necessary meet the standard of the maximum MBE/WBE utilization requirements.

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Consolidated Homebuyers Assistance Program

Description: **IDIS Project #:** 0013/xx-HM-80-06 **UOG Code:** MO294626 ST LOUIS

Program providing a consolidated funding pool for service providers who will administer a program of down payment and closing cost grants to low and moderate income homebuyers in the form of forgivable loans. The program is funded through the American Dream Down payment Initiative.

Location:

Community Wide

Priority Need Category

Select one:

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:

12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1.

2.

3.

Project-level Accomplishments

Con Plan FY05-09	Proposed	96		Program Year 3-2007	Proposed	20	
	Underway	0			Underway		
	Complete	218			Complete	37	
Program Year 1-2005	Proposed	45		Program Year 4-2008	Proposed	6	
	Underway				Underway		
	Complete	84			Complete	3	
Program Year 2-2006	Proposed	25		Program Year 5-2009	Proposed	0	
	Underway				Underway		
	Complete	91			Complete	3	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing.	* No. of homebuyer households receiving assistance. * No. of those served who are first-time homebuyers. - of first time homebuyers, the no. of households receiving housing counseling * No. of households coming from public housing or received rental assistance. * No. of households receiving down payment assistance and/or closing cost assistance.	1. 3 first-time homebuyer households received housing counseling and downpayment assistance.

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Consolidated Homebuyers Assistance Program

	Comments	Comments
Prog. Year 1	[1] American Dream Downpayment Incentive Funds	[1] American Dream Downpayment Incentive Funds. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[2] American Dream Downpayment Incentive Funds	[1] Actual Amount expended includes funds from Program Year 3 (2007) and Program Year 4 (2008).
Prog. Year 3	[3] $68,000 - American Dream Downpayment Incentive Funds; $32,000 - HOME	

Program Year 1		Proposed Amt.	$209,048 [1]			Proposed Amt.	
		Actual Amount	$187,020			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units	45			Proposed Units	
		Actual Units	84			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 2		Proposed Amt.	$100,000 [2]			Proposed Amt.	
		Actual Amount	$382,351			Actual Amount	
		Proposed Amt.	$2,000,000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units	25			Proposed Units	
		Actual Units	91			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.	$100,000 [3]			Proposed Amt.	
		Actual Amount	$125,517			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units	20			Proposed Units	
		Actual Units	37			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.	$27,440			Proposed Amt.	
		Actual Amount	$76,500			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units	6			Proposed Units	
		Actual Units	3			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Amt.	$15,434			Amt.	
		ount	$25,420			ount	
		Amt.				Amt.	
		ount				ount	
		Proposed Units	0			Proposed Amt.	
		tual Units	3			tual Units	
		Proposed Amt.				Proposed Amt.	
		Actual Units				Actual Units	

HOMELESS NEEDS

ACTIONS TAKEN TO ADDRESS HOMELESS NEEDS

* Please also refer to the Homeless Needs Table in the Appendix Section.

1. Identify actions taken to address needs of homeless persons.

The St. Louis Continuum of Care (CoC) is dedicated to ending homelessness in the City of St. Louis and has taken a very aggressive approach in addressing this issue. Our goal is to continue to increase awareness, funding, housing and services for homeless persons. Over the past 12 months, the CoC has partnered in: (1) receiving $11.1 million in the 2009 CoC application for housing and services for homeless persons; (2) participating in the 5th Annual National Project Homeless Connect; and (3) conducting the bi-annual homeless census.

Increasing the Effectiveness of Homeless Services

Under Mayor Slay's administration, the Homeless Services Division has continuously prioritized housing and services for chronically homeless persons. Annually, the City request proposals focused on the chronically homeless. Prior to the Slay Administration, there were 580 beds of permanent supportive housing. Only 11 beds existed specifically for chronically homeless persons. From 2001-2009, 698 total new beds were created (including those under development), of which 258 are specifically designated for the chronically homeless.

The City will continue to make housing and services for chronically homeless persons a priority. To maintain a steady decrease in chronically homeless persons, the Homeless Services Division must address the need for transitional housing for unsheltered and sheltered single men. Homeless Services will focus on the gap of transitional housing for homeless single men -- persons with and without disabilities. A large percentage of the chronically homeless population are men with undiagnosed disabilities. Establishing transitional housing for non-disabled homeless persons with bring needed services (such as employment and mainstream services). It will ultimately reduce chronic homelessness in the City of St. Louis.

The City has established 115 permanent supportive housing beds specifically for chronically homeless persons for 2007-2009 (see updated chart).

PERMANENT SUPPORTIVE HOUSING BEDS INVENTORY

Updated 3/9/2010

AGENCY	GRANT YEAR	TOTAL BEDS	CHRONIC BEDS
Catholic Family Services	2003	6	0
Community Alternatives	2002	52	0
Doorways Jumpstart (Family)	2002	70	0
Department of Mental Health – Shelter + Care	2007	50	50
Department of Mental Health – Shelter + Care TRA	2001	77	3
Department of Mental Health – Shelter + Care	2008	30	30
Employment Connection	2005	22	6
DD Resources – Great Horizon	2002	30	6
St. Patrick Center (Family)	2002	110	0
St. Patrick (Rosati Center)	2005	56	42
St. Vincent DePaul Project MORE	2005	35	20
St. Vincent DePaul Project PLUS	2008	35	35
Department of Mental Health (Family)	2008	70	0
Peter & Paul Services (*Under Development)	2007	25	25
Shalom House(*Under development)	2008	30	30
TOTAL BEDS		**Beds**	**Beds**

Prior to the Slay Administration, there were 580 beds of permanent supportive housing. Only 11 beds existed specifically for chronically homeless persons. From 2001-2009, 698 total new beds were created (including those under development), of which 258 are specifically designated for the chronically homeless.

The following housing programs were recently implemented:

- July 2007: St. Louis Office of DD Resources - eight beds of transitional housing
- October 2008: St. Patrick Center - 110 beds of permanent supportive housing
- October 2008: St. Patrick Center - Rosati House - 56 beds of permanent supportive housing
- October 2008: Missouri Department of Mental Health - 50 beds of permanent supportive housing
- October 2009: St. Vincent DePaul - 35 beds of permanent supportive housing
- October 2009: Missouri Department of Mental Health - 30 beds of permanent supportive housing
- October 2009: Missouri Department of Mental Health - 70 beds of permanent supportive housing

The following housing programs will be implemented in the fall of 2010:

- October 2010: Shalom House - 30 beds of permanent supportive housing
- October 2010: Peter and Paul Community Services - 25 beds of permanent supportive housing

Increasing Funding for Services

In October 2009 the Department of Human Services (Homeless Services Division) submitted an application to HUD for its 2009 CoC competitive grant application. As a result, the Homeless Services Division received a grant award of $7.9 million to continue to provide funds to existing programs and to develop four new permanent supportive housing programs. The Homeless Services Division also included three new programs in the application. HUD has not awared those funds. The new programs will provide 27 beds of permanent supportive housing specifically for chronically homeless persons and an addiditonal 81 beds of transitional housing.

Identify the Homeless Population:

HUD requires jurisdictions to conduct a census of sheltered and unsheltered homeless persons every two years. The Homeless Services Division typically conducts the census on a semi-annual (winter and summer) basis to develop timely data and determine seasonal differences. The Homeless Services Division conducted the 2009 winter homeless census in February 2009. The census was delayed by a month due to inclement weather.

Due to the current economy, early expectations were that there would be an increase, but a significant number of permanent housing beds are being implemented. The assertive actions towards increasing permanent housing beds led to the City's flat line on homelessness.

Increasing Supportive Services:

As a result of the passage of the American Recovery and Reinvestment Act (ARRA) of 2009, the "Homelessness Prevention and Rapid Re-Housing Program" (HPRP) was established. Congress appropriated $1.5 billion for this program allowing communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. Through these funds, the City of St. Louis received an allocation of $8.1 million from the U.S. Department of Housing & Urban Development (HUD) and nearly $300,000 from the State's Department of Social Services' allocation, a total of $8.4 million.

As a result, on October 6, 2009, the City of St. Louis took a giant leap forward in the battle of ending long term homelessness for families and individuals residing in emergency shelters or on the streets. The City, through the Department of Human Services, has developed a comprehensive plan to administer HPRP funding by partnering with the City of St. Louis Continuum of Care and the St. Louis Public Schools.

This improved collaboration, titled *"Hope Is Moving In"*, represents a new service delivery model requiring close collaboration between participating agencies and designed to provide easy access for those in need of help.

This new initiative builds on the success of the 10-Year Plan to End Chronic Homelessness, implemented in 2005. It combines the efforts of preventing homelessness, rapidly re-housing persons that become homeless, reducing barriers to securing housing, linking persons with needed resources and providing permanent supportive housing.

Central to *"Hope Is Moving In"* is the establishment of five hubs which will be located throughout the city where people can receive assistance. One hub will be located downtown at the Housing Resource Center, 800 N. Tucker, which provides rapid re-housing services for homeless people. The other four hubs located within St. Louis Public Schools that are considered Community Education Full Service Schools (CEFSS). These schools currently provide a variety of education, health and cultural activities to the community and are ideally positioned to provide easy access to these new services. The hubs located within the Community Education Schools began providing services in November 2009. The schools and locations are:

- Clay Elementary School, 3820 North 14th Street
- Mullanphy Elementary School, 4221 Shaw Boulevard
- Sigel Elementary School, 2039 Russell Boulevard
- Stevens Middle School, 1033 Whittier Street

Each of these hubs has a case manager and an intake clerk. Additionally, the team of providers include a hub coordinator, a benefit coordinator, a housing specialist, a housing inspector, legal professionals, and financial counselors. The City will also establish additional collaborations in each hub focusing on employment, mainstream services and other assistance needed to stabilize homeless and at-risk individuals and families. Each team member is an employee of existing agencies that currently provide similar services and have additional resources to assist program participants. Partnering agencies are:

- Grace Hill Settlement House
- Human Development Corporation
- St. Vincent DePaul
- Urban League
- Housing Resource Center
- Municipal Information Systems
- Legal Services of Eastern Missouri

ACTIONS TAKEN TO HELP HOMELESS TRANSITION TO PERMANENT HOUSING

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

The goals listed below outline the City's actions in helping homeless persons make the transition to permanent housing and independent living. The goals are highlighted in the joint City and County's 10-Year Plan to End Chronic Homelessness.

Goals	Timeline	Status
1) Seek new resources to implement the 10 Year Plan.	Ongoing	Received $10.2 million from HUD to continue 12 existing programs
2) Establish eight (8) Assertive Community Treatment (ACT) teams	Two teams annually	Received funding from HUD for two ACT teams in 2008
3) Update numbers and characteristics of chronically homeless persons originating in St. Louis City and County	Ongoing	Ongoing
4) Establish six "Safe Havens" -- four in St. Louis City and two in St. Louis County -- in areas determined to have the greatest concentration of chronicaly homeless.	Two City by March 2006 Two City by March 2011 One County by March 2007 One County by March 2008	In 2008 CoC will compete for funding for the City's third Safe Haven.
5) Develop additional permanent supportive housing opportunities in St. Louis City (500) and St. Louis County (200), with facilities to include SRO facilities, apartments and group homes, and S+C vouchers for individuals.	December 2015	In the 2008 CoC competition the City received funding for 165 beds for Permanent Supportive Housing.

The City is also developing its HMIS to establish a more effective process of moving homeless persons into permanent housing.

NEW FEDERAL RESOURCES OBTAINED FROM HOMELESS SUPERNOFA

3. Identify new Federal resources obtained from Homeless SuperNOFA.

With the profound need for permanent supportive housing and services for the chronically homeless population the City of St. Louis Continuum of Care for Ending Homelessness identified ending chronic homelessness as a priority for St. Louis City. The City submitted an application to HUD in October 2008 which included a request of $4 million for several new programs.

Each program fills a gap in services in the Continuum. Agencies receiving funding via the 2008 Homeless SuperNOFA are:

2009 CONTINUUM OF CARE AWARD

City of St. Louis	Benedict Joseph Labre Center Transitional Housing Program	SHP	TH	1 Year	$298,832
City of St. Louis	Catholic Family Services: Places for Fathers	SHP	PH	3 Years	*Pending HUD Approval
City of St. Louis	Community Alternatives Housing for Future Families	SHP	PH	1 Year	$211,333
City of St. Louis	Covenant House Transitional Housing Program	SHP	TH	1 Year	$261,450
City of St. Louis	DD Resources Great Horizons	SHP	PH	1 Year	$179,467
City of St. Louis	DD Resources Horizon Club House	SHP	SH	1 Year	$198,278
City of St. Louis	Doorways Delmar	SHP	PH	1 Year	$101,991
City of St. Louis	Doorways Jumpstart	SHP	PH	1 Year	$241,010
City of St. Louis	Doorways Maryland	SHP	PH	1 Year	$752,684
City of St. Louis	Employment Connections Project Homecoming	SHP	PH	1 Year	$176,705
City of St. Louis	Gateway Homeless Services: WaterTower	SHP	TH	3 Years	*Pending HUD Approval
City of St. Louis	Humanitri ANCHORSS Program	SHP	SSO	1 Year	$158,811
City of St. Louis	Humanitri Second Step	SHP	TH	3 Years	*Pending HUD Approval
City of St. Louis	Humanitri Transitional Housing Mentoring Program	SHP	TH	1 Year	$200,586
City of St. Louis	Shalom House Transitional Housing Program	SHP	TH	1 Year	$239,053
City of St. Louis	St. Louis Transitional Hope House Program	SHP	TH	1 Year	$766,669
City of St. Louis	St. Patrick Center Employment Program	SHP	SSO	1 Year	$304,722
City of St. Louis	St. Patrick Center Project Protect Housing	SHP	PH	1 Year	$435,301
City of St. Louis	St. Philippine Home Transitional Housing Program	SHP	TH	1 Year	$599,564
City of St. Louis	St. Vincent DePaul Project MORE	SHP	PH	1 Year	$288,582
City of St. Louis	YWCA Phyllis Wheatly Transitional Housing Program	SHP	TH	1 Year	$78,465
Missouri Department of Mental Health	St. Louis City SPC SRA (SCS)	S+C	SRA	1 Year	$668,700
Missouri Department of Mental Health	St. Louis City SPC TRA QoP (SCL)	S+C	TRA	1 Year	$1,423,656
Missouri Department of Mental Health	St. Louis City SPC TRA St. Pat's	S+C	TRA	1 Year	$363,540
				Total:	$7,949,399

SPECIFIC HOMELESS PREVENTION ELEMENTS

1. *Identify actions taken to prevent homelessness.*

HPRP funds will provide temporary services to individuals and families who are homeless or would be homeless ***but for*** this assistance. Resources will be targeted and prioritized to serve households that are most in need of this temporary assistance and are most likely to achieve stable housing after the HPRP program concludes. There are many people who are housed and have additional needs, but would not become homeless if they did not receive HPRP assistance. In some cases, the household may need more intensive supportive services or long-term assistance, or the household is not at risk of homelessness, providers will work to link them to other appropriate available resources and assistance.

Assistance may be terminated if a participant violates program requirements. In terminating assistance to a participant, the agency must provide a formal process that recognizes the rights of individuals. This process, at a minimum, must consist of: (1) written notice to the participant containing a clear statement of the reasons for termination; (2) a review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and (3) prompt written notice of the final decision to the participant.

Eligibility Requirements:

All program participants must at least meet the following minimum criteria:

- Must be a City resident (ie: the last room, house or apartment you stayed in for 90 days or more must be within the City)
- Any individual or family must have at least an initial consultation with a case manager who can determine the appropriate type of assistance to meet their needs.
- All participants are required to re-certify their eligibility at least once every 3 months to remain in the program.
- The household must be at or below 50 percent of Area Median Income (AMI).
- The household must be at risk of losing its housing and meet both of the following circumstances: (1) no appropriate subsequent housing options have been identified; AND (2) the household lacks the financial resources and support networks needed to obtain immediate housing or remain in its existing housing.
- Must agree to attend a mandatory workshop (financial, legal, employment, benefits) and have a housing inspection.

Types of Services:

HPRP assistance is not intended to provide long-term support for participants, nor will it be able to address all of the financial and supportive services needs of households. Rather, assistance should be focused on housing stabilization, linking program participants to community resources and mainstream benefits, and helping them develop a plan for preventing future housing instability. Participants are eligible for two types of assistance: financial assistance and housing relocation and stabilization assistance.

1. Financial Assistance. Payments must not be made directly to participants, but only to third parties, such as landlords or utility companies. In addition, an assisted property may not be owned by the grantee, or the parent, subsidiary or affiliated organization of the grantee.

    a. Rental Assistance: Tenant-based rental assistance that can be used to allow individuals and families to remain in their existing rental units or to help them obtain and remain in rental units they select.

    b. Utility deposits: Payment for utility deposits, if the participant is required to obtain a new rental unit.

    c. Utility payments: Payment for gas, electric, and water including utility payments in arrears, provided that the program participant or a member of his/her household has an account in his/her name with a utility company.

    d. Moving cost assistance: Funds may be used for reasonable moving costs, such as truck rental, hiring a moving company, or short-term storage fees for a maximum of two months.

2. Housing Relocation and Stabilization Services. HPRP funds may be used for services that assist program participants with housing stability and placement. These services are limited to the following eligible activities:

    a. Case management: Services and activities may include: counseling; developing, securing, and coordinating services; monitoring and evaluating program participant progress; assuring that program participants' rights are protected; and developing an individualized housing and service plan, including a path to permanent housing stability.

    b. Housing search and placement: Services or activities designed to assist individuals or families in locating, obtaining, and retaining suitable housing. Component services or activities may include: tenant counseling; assisting individuals and families to understand leases; securing utilities; making moving arrangements; representative payee services concerning rent and utilities; and mediation and outreach to property owners related to locating or retaining housing.

c. Legal services. Services to help people stay in their homes, such as services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist program participants with legal advice and representation in administrative or court proceedings related to tenant/landlord matters or housing issues. Legal services related to mortgages are not eligible.

d. Credit repair. Services that are targeted to assist program participants with critical skills related to household budgeting, money management, accessing a free personal credit report, and resolving personal credit issues.

SUMMARY OF PROGRAM

HPRP provides temporary services to households who are homeless or would be homeless *but for* this assistance. Resources will be targeted and prioritized to households that are most in need of temporary assistance and are most likely to achieve stable housing after the program concludes. There are many people who are housed and have additional needs, but would not become homeless if they did not receive HPRP assistance. In some cases, the household may need more intensive supportive services or long-term assistance, or the household is not at risk of homelessness, providers will work to link them to other appropriate available resources and assistance. Assistance may be terminated if participant violates program requirements. In terminating assistance to a participant, the agency must provide a formal process that recognizes the rights of individuals. This process, at a minimum, must consist of: (1) written notice to the participant containing a clear statement of the reasons for termination; (2) a review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and (3) prompt written notice of the final decision to the participant.

Homeless Prevention

A. Eligibility Requirements

- City resident
- Meet with Case Manager and re-certify every 3 months
- Household at or below 50% of Area Median Income
- At risk of losing housing AND no appropriate subsequent housing options AND lacks the financial resources and support to remain in existing housing
- Attend workshop and have a housing inspection

B. Types of Services

- Rental assistance
- Utility payments
- Case management
- Legal services
- Utility deposits
- Moving assistance
- Housing search/ and placement
- Credit repair

C. Location for Services

- **Sigel Elementary School**, 2039 Russell Boulevard

Serving Wards: 6, 7, 9, 11, 15, 20, and 25

- **Stevens Middle School**, 1033 Whittier Street

Serving Wards: 1, 17, 18, 22, 24, 26, and 28

- **Mullanphy Elementary School**, 4221 Shaw Boulevard

Serving Wards: 8, 10, 12, 13, 14, 16, and 23

- **Clay Elementary School,** 3820 North 14th Street

Serving Wards: 2, 3, 4, 5, 19, 21, and 27

NO WALK-IN: MUST HAVE AN APPOINTMENT

D. Hours of Operation

- Monday, Wednesday and Friday: 8:00 am – 4:30 pm
- Tuesday and Thursday: 11:00 am – 7:30 pm

E. How to get an appointment

- Internet: www.hopeismovingin.com
- 24-hour automated toll free number: 1-877-70-HOPE4
- Live person during hours of operations: 314-657-1705

F. What to bring to the appointment

- Photo ID
- DD 214 (Veterans)
- Social Security card
- Utility bills
- Verification of address
- Verification of Assets
- Verification of Income
- Proof of housing crisis

EMERGENCY SHELTER GRANTS (ESG)

ADDRESSING EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

The problem of homelessness in the City of St. Louis continues to be the result of a multiplicity of problems. Low earning power for families and individuals, poverty, lack of affordable housing, mental illnesses, and substance abuse are at the core of the crisis of homelessness in St. Louis. Long-term solutions to homelessness include permanent housing with supportive services focusing on treatment alternatives, mental health counseling, increased employment opportunities and higher educational attainment. The City requests funds for 81 transitional beds in its 2009 COC application to HUD.

The City's Department of Human Services, via its Homeless Services Division, acts as the catalyst and utilizes the Continuum of Care strategy in addressing the issue of homelessness in providing services to individuals and families experiencing homelessness or at-risk of homelessness.

ASSESSESSMENT OF ESG GOALS AND OBJECTIVES

2. *Assessment of Relationship of ESG Funds to Goals and Objectives*
   a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
   b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

The vision of the Homeless Services Network is to develop a system whereby residents of the City of St. Louis would live as independently as possible in the safe, decent and affordable housing of their choice. To accomplish this, non-profit agencies, governmental offices, and businesses work together, as a community, to increase the availability of services, eliminate barriers, strengthen the Continuum of Care and effectively advocate for the system changes and resources that will positively impact people's lives.

The Homeless Services Division continues to work directly toward and in collaboration with members of the St. Louis Continuum of Care and the entire community to address the following items that were identified in the Five-Year Consolidated Plan as challenges that need addressing.

- Conducting an annual Homeless Census in St. Louis
- Ending Chronic Homelessness
- Loss of affordable housing
- Housing and support services for adolescent boys and girls

- Increase collaborative outreach services
- Increase prevention services
- Provide services for inmates released from prison
- Increase services for persons released from psychiatric medical facilities
- Permanent supportive housing and services for veterans

MATCHING RESOURCES

3. *Matching Resources*
   a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

ESG Sources:

The primary source of funding of homeless programs and services are competitive grants from the Stewart B. McKinney Homeless Assistance Act funds. Additionally, entitlement funds are received from the federal Emergency Shelter Grant.

2009 ESG CATEGORIES	ESG FUNDS
Essential Services	$259,254
Operations	$406,012
Prevention	$165,390
Administration	$43,718
TOTAL	**$874,374**

Nineteen agencies received ESG funding in 2009. The services categories included: 24-hour emergency shelter, transitional housing, skills training, homeless management information system, mobile outreach, substance abuse services and prevention services.

2009 ESG Recipients:

AGENCY
Department of Human Services
Almost Home
Bridgeway Counseling
Catholic Charities Housing Resource Ctr
Centenary Cares
Community Alternatives
Grace and Peace Shelter
The Haven of Grace
Humanitri
Lydia's House
Shalom House (Metro Homeless Services)
Municipal Information Systems Inc.
Our Lady's Inn
Redevelopment Opportunities for Women
St. Marth's Hall
St. Patrick Center
Salvation Army - Harbor Light
Stepping Into the Light
The Women's Safe House

Other Resources:

Resources used to fill gaps in the local Continuum of Care represent a diverse stream of funding and resources. Leveraging includes funding from sources such as the City of St. Louis Affordable Housing Trust Fund, Domestic Violence Fund, Homeless Challenge Program, Missouri's Emergency Shelter Grant Program, HUD's Supportive Housing Program and the federal Emergency Shelter Grant Program. Local funding is also matched from a variety of sources such as private donations, foundations, volunteer hours, materials, furnishings, charitable trusts and local fundraising activities.

FUNDING RESOURCES	FROM	AMOUNT
Domestic Violence Fund	City	$90,188
Homeless Challenge Program	State	$147,493
St. Louis Affordable Housing Trust Fund	City	$2,783,500
Missouri Emergency Shelter Grant Program	State	$65,000
Supportive Housing Program (2007)	Federal	$10,198,965
Supportive Housing Program (2008)	Federal	$10,212,135
	TOTAL	**$23,497,281**

4. *Activity and Beneficiary Data*
   a. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
   b. *Homeless Discharge Coordination*
   i. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
   c. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

Re-Entry of Ex-Offenders
Project Re-Connect

In 2006 the City of St. Louis was successful in securing a $1 million appropriation from the Missouri General Assembly for the establishment of a pilot re-entry program for ex-offenders who upon release come to the City with often unfortunate results. The pilot program, titled Project Re-Connect, is funded through the budget of the Missouri Department of Corrections.

The basis for the City's request was that many of these individuals, both women and men, come to St. Louis without any means of support and end up homeless, populating emergency shelters in large numbers, or live on the street. The 10-Year Plan to End Chronic Homelessness, which the City implemented in 2005, had identified this as an issue that needed to be addressed to avoid adding to the homeless census. Of particular concern were those ex-offenders who were on a "Director's Release" which meant that these individuals had maxed out their sentences getting no time off for good behavior.

Through a bid process conducted by the Missouri Office of Administration, the Center for Women in Transition (CWIT) was selected to administer the project along with several partners including Employment Connection, St. Vincent de Paul, and Provident Counseling. Comprehensive services are offered such as housing assistance, employment and training, substance abuse treatment and case management services.

In the two years that the project has now been operating, the results have been phenomenal. Of the 225 individuals participating in the first year of the project, only six re-offended after being out of prison for one year, less than 2.7%. Of those not receiving services, 140 individuals re-offended within that one year time span, a rate of almost 24%. The attached chart includes a listing of crimes committed within that time period and the number of ex-offenders committing those offenses. From a public safety standpoint, it is clear that Project Re-Connect has prevented the victimization of many City residents, as those not participating in the project committed crimes at a disturbing rate after being released from prison.

As a result of these findings, a second year of funding in the amount of $900,000 was secured during the last legislative session, allowing the project to continue for the current fiscal year.

An evaluation of the project is being conducted by the St. Louis University School of St. Louis University School of Social Work, to be completed within the next month. Some of the preliminary results of that study reflect that Project Homeless Connect is resulting in individuals making a successful transition from prison to the community. One facet of the study revealed that of those receiving services, only one person had to resort to using an emergency shelter, whereas 11 of those receiving no services ended up in shelters. A reduction of homelessness was a principal goal of Project Re-Connect and it is apparent that this program has helped do that. This project played a significant role in the City's nearly 30% reduction in homelessness during the last three years and the City's national recognition for one of the lowest rates of homelessness of any major city.

CPMP Version 2.0

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
1. Homeless Individuals	339	92	243	674
2. Homeless Families with Children	99	132	0	231
2a. Persons in Homeless with Children Families	246	402	0	648
Total (lines 1 + 2a)	585	494	243	1322

St. Louis City, Missouri

Data Quality: (A) administrative records

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	238	20	258
2. Severely Mentally Ill	95	0	95
3. Chronic Substance Abuse	154	0	154
4. Veterans	45	0	45
5. Persons with HIV/AIDS	1	0	1
6. Victims of Domestic Violence	94	0	94
7. Youth (Under 18 years of age)	0	0	0

Data Quality: (N) enumerations

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total: Goal	Total: Actual	Total: % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	539	475	64	0	0	0	0	0	0	0	20	0	0	0	20	#DIV/0!	L	N	
	Transitional Housing	273	192	81	10	0	14	0	8	8	16	16	0	0	48	24	50%	M	Y	E,O
	Permanent Supportive Housing	203	78	125	25	6	35	0	50	40	200	216	27	0	337	262	78%	H	Y	E,O
	Total	1015	745	270	35	6	49	0	58	48	106	106	27	0	275	160	58%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	520	435	85	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	L	N	
	Transitional Housing	758	638	120	20	0	0	0	0	0	0	0	81	0	101	0	0%	M	Y	E,O
	Permanent Supportive Housing	390	124	266	50	0	120	0	22	12	110	110	0	0	302	122	40%	H	Y	E,O
	Total	1668	1197	471	70	0	120	0	22	12	110	110	81	0	403	122	30%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG Essential Services

Description: **IDIS Project #:** 0017/xx-ESG-01 **UOG Code:** MO294626 ST LOUIS

Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	0		01 People	Proposed	10,000	
	Underway				Underway		
Con Plan FY05-09	Complete	79,239		Program Year 3-2007	Complete	11,302	
01 People	Proposed	5,000		01 People	Proposed	10,000	
	Underway				Underway		
Program Year 1-2005	Complete	20,821		Program Year 4-2008	Complete	12,646	
01 People	Proposed	3,600		01 People	Proposed	10,000	
	Underway				Underway		
Program Year 2-2006	Complete	22,242		Program Year 5-2009	Complete	12,228	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the beneficiary's living environment.	* No. of persons (adults and children) served on an annual basis by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG Essential Services

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	ESG	Proposed Amt.	$270,000	Fund Source:	Proposed Amt.		
		Actual Amount	$142,271		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units		
		Actual Units	20,821		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	$276,654	Fund Source:	Proposed Amt.		
		Actual Amount	$251,837		Actual Amount		
	Other	Proposed Amt.	$692,331	Fund Source:	Proposed Amt.		
		Actual Amount	$692,331		Actual Amount		
	01 People	Proposed Units	3,600	Accompl. Type:	Proposed Units		
		Actual Units	22,242		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	$303,600	Fund Source:	Proposed Amt.		
		Actual Amount	$267,845		Actual Amount		
	Other	Proposed Amt.	$450,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units		
		Actual Units	11,302		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	$267,551	Fund Source:	Proposed Amt.		
		Actual Amount	$270,617		Actual Amount		
	Other	Proposed Amt.	$450,000	Fund Source:	Proposed Amt.		
		Actual Amount	$754,764		Actual Amount		
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units		
		Actual Units	12,646		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	ESG	Proposed Amt.	$259,254	Fund Source:	Proposed Amt.		
		Actual Amount	$259,254		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	12,228	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	ESG Homeless Services Administration			
Description:	**IDIS Project #:**	0018/xx-ESG-03	**UOG Code:**	MO294626 ST LOUIS

Department of Human Services administration of City homeless programs.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Homeless/HIV/AIDS
	Explanation:	
Expected Completion Date:	Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	
12/31/2009		
Objective Category: ○ Decent Housing ○ Suitable Living Environment ○ Economic Opportunity		
	Specific Objectives	
Outcome Categories: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability	1	Increase the number of homeless persons moving into permanent housing
	2	End chronic homelessness
	3	

Project-level Accomplishments

Accompl. Type:	Con Plan FY05-09	Proposed		Accompl. Type:	Program Year 3-2007	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 1-2005	Proposed		Accompl. Type:	Program Year 4-2008	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 2-2006	Proposed		Accompl. Type:	Program Year 5-2009	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	N/A

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG Homeless Services Administration

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	ESG	Proposed Amt.	$46,000	Fund Source:	Proposed Amt.		
		Actual Amount	$17,929		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	$45,219	Fund Source:	Proposed Amt.		
		Actual Amount	$34,729		Actual Amount		
	Fund Source:	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	$50,600	Fund Source:	Proposed Amt.		
		Actual Amount	$44,643		Actual Amount		
	Other	Proposed Amt.	$200,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	$45,000	Fund Source:	Proposed Amt.		
		Actual Amount	$44,643		Actual Amount		
	Other	Proposed Amt.	$200,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
Program Year 5	ESG	Amt.	$43,718	Fund Source:	Amt.		
		ount	$43,718		ount		
	Other	Amt.		Fund Source:	Amt.		
		ount			ount		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	0	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG-Prevention Services

Description: **IDIS Project #:** 0019/xx-ESG-04 **UOG Code:** MO294626 ST LOUIS

Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Con Plan FY05-09	Proposed	0	01 People	Program Year 3-2007	Proposed	5,000
		Underway				Underway	
		Complete	26,985			Complete	5,898
01 People	Program Year 1-2005	Proposed	5,000	01 People	Program Year 4-2008	Proposed	5,000
		Underway				Underway	
		Complete	5,168			Complete	7,940
01 People	Program Year 2-2006	Proposed	8,700	01 People	Program Year 5-2009	Proposed	5,000
		Underway				Underway	
		Complete	340			Complete	7,639

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing decent housing.	* No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
05Q Subsistence Payments 570.204	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG-Prevention Services

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	ESG	Proposed Amt.	$204,000	Fund Source:	Proposed Amt.		
		Actual Amount	$144,475		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units		
		Actual Units	5,168		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	$195,090	Fund Source:	Proposed Amt.		
		Actual Amount	$194,590		Actual Amount		
	Other	Proposed Amt.	$896,295	Fund Source:	Proposed Amt.		
		Actual Amount	$896,295		Actual Amount		
	01 People	Proposed Units	8,700	Accompl. Type:	Proposed Units		
		Actual Units	340		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	$151,800	Fund Source:	Proposed Amt.		
		Actual Amount	$195,090		Actual Amount		
	Other	Proposed Amt.	$325,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units		
		Actual Units	5,898		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	$135,000	Fund Source:	Proposed Amt.		
		Actual Amount	$190,323		Actual Amount		
	Other	Proposed Amt.	$325,000	Fund Source:	Proposed Amt.		
		Actual Amount	$914,450		Actual Amount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units		
		Actual Units	7,940		Actual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
Program Year 5	ESG	Amt.	$165,390	Fund Source:	Amt.		
		ount	$165,390		ount		
	Other	Amt.		Fund Source:	Amt.		
		ount			ount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	7,639	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		

Grantee Name: **City of St. Louis** (CPMP Version 1.3)				
Project Name:	ESG-Operations			
Description:	**IDIS Project #:**	0020/xx-ESG-02	**UOG Code:**	MO294626 ST LOUIS

Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Homeless/HIV/AIDS
Expected Completion Date:	**Explanation:**	
12/31/2009	Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	Increase the number of homeless persons moving into permanent housing
2	End chronic homelessness
3	

Project-level Accomplishments

01 People	**Proposed**	0	01 People	**Proposed**	8,000
	Underway			**Underway**	
Con Plan FY05-09	**Complete**	78,348	Program Year 3-2007	**Complete**	13,391
01 People	**Proposed**	5,000	01 People	**Proposed**	8,000
	Underway			**Underway**	
Program Year 1-2005	**Complete**	27,461	Program Year 4-2008	**Complete**	7,476
01 People	**Proposed**	2,700	Accompl. Type:	**Proposed**	406,012
	Underway			**Underway**	
Program Year 2-2006	**Complete**	21,895	Program Year S-2009	**Complete**	406,012

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Increase access or availability to shelter that will improve the beneficiary's living environment.	* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG-Operations

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	ESG	Proposed Amt.	$400,000	Fund Source:	Proposed Amt.		
		Actual Amount	$299,127		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units		
		Actual Units	27,461		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	$387,415	Fund Source:	Proposed Amt.		
		Actual Amount	$380,741		Actual Amount		
	Fund Source:	Proposed Amt.	$651,959	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	2,700	Accompl. Type:	Proposed Units		
		Actual Units	21,895		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	$506,000	Fund Source:	Proposed Amt.		
		Actual Amount	$385,273		Actual Amount		
	Other	Proposed Amt.	$820,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	8,000	Accompl. Type:	Proposed Units		
		Actual Units	13,391		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	$445,300	Fund Source:	Proposed Amt.		
		Actual Amount	$387,268		Actual Amount		
	Other	Proposed Amt.	$820,000	Fund Source:	Proposed Amt.		
		Actual Amount	$668,897		Actual Amount		
	01 People	Proposed Units	8,000	Accompl. Type:	Proposed Units		
		Actual Units	7,476		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	ESG	Amt.	$406,012	Fund Source:	Amt.		
		ount	$406,012		ount		
	Other	Amt.		Fund Source:	Amt.		
		ount			ount		
	01 People	Proposed Units	8,000	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	8,125	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

COMMUNITY DEVELOPMENT

* Please also refer to the Community Development Table in the Appendix Section.

ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
   a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
   b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
   c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:

The City of St. Louis's Consolidated Plan (Program Years 2005-2009) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, five have been addressed will be completed using CDBG Funds: Rental and Owner-Occupied Housing, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

Rental and Owner-Occupied Housing

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis by 2010 and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2009 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

Although a portion of the CDBG allocation for Housing Production program is directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Two units restricted to lower and

moderate income households were completed in 2009 with the use of CDBG and Section 108 funds. All units were developed for sale but are currently being rented.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2009 Community Development Block Grant and Section 108 funds were targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for the creation of 7,000 new and rehabilitated market-rate rental and owner-occupied units over five years. The intent was that most of these units would be provided through private market investment, using only incentives outside the CDBG program, if any. CDA's investment in 25 market-rate units was, however, instrumental in fostering economic diversity and strengthening the city's tax base by retaining and attracting middle-income residents in currently weak residential markets. Of the 25 market-rate units, 23 were for-sale and two were rental. New construction sponsored or directly developed by Community Based Development Organizations accounted for 14 of the units; the remaining 11 were substantially rehabilitated, with many also taking advantage of federal and state historic tax credits.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2009 a total of 314 households were assisted through City-funded home repair programs. 2009 marked the fifth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 314 homeowners exceeded the City's fifth year goal (270 units) but, as anticipated and noted in last year's report, the limited availability of home repair funding in the future years made it impossible to reach the five-year goal of assisting 2,000 homeowners.

Minor home repairs were undertaken by Home Services, Inc., and Carondelet Community Betterment Federation in-house work crews. In 2009 a total of 581 clients were served, which falls short of the 2009 goal of 665 homeowners assisted. However, this shortfall was offset by the fact that the operating agencies completed over 2,535 minor home repairs.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2009 a total of 1,858 lead hazard evaluations were conducted throughout by the Building Division' s Lead Inspection Department. Of those inspections, 20% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 78 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 1,249 housing units were remediated and cleared of lead hazards in 2009 which represents a slight increase from 2008. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, four HUD Lead Grants that the City has received allowed for the remediation of 798 housing units. Another 60 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 67 units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 324 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide $5,000 per unit for each of the first two units in the property and $1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of $200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner $400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2008 are as follows:

➢ *Continue to support Community Based Development Organizations (CBDO's)*

Twenty local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2009 accomplishments for these corporations are detailed on their individual project sheets.

Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2009, one facility serving low and moderate income residents was completed. Two community-based facilities serving low and moderate income residents are currently under construction.

Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2009 are as follows:

➢ *Promote family self-sufficiency by aiding public supportive service activities*

In 2009 1,446 seniors were assisted; 4,900 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 250 children were provided day care services; 1,027 individuals received fair housing information; 11,757 uninsured or underinsured patients were provided health care; and 219,684 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2009 are as follows:

➢ *Provide assistance/incentives to retain/attract businesses to the City*

A total of 186 businesses were provided with economic development assistance in 2009, either through direct loans or through facade or public improvements in commercial districts.

Progress Made Toward Meeting CDBG Affordable Housing Goals:

Community Development Block Grant and Section 108 Loan funds used for Housing Production in 2009 were also aimed at eliminating conditions of slum and blight in neighborhoods, another high-priority community goal. The Consolidated Plan calls for the creation of 7,000 new and rehabilitated market-rate rental and owner-occupied units over five years. The intent was that most of these units would be provided through private market investment, using only incentives outside the CDBG program, if any. CDBG investment in 16 market-rate units was, however, instrumental in fostering economic diversity and strengthening the city's tax base by retaining and attracting middle-income residents in currently weak residential markets. Of the 16 market-rate units 14 were for sale. New construction sponsored or directly developed by Community Based Development Organizations accounted for 10 of the units; the remaining six were substantially rehabilitated, many also taking advantage of federal and state historic tax credits.

During 2009 two rental single-family townhomes for low and moderate income households received CDBG assistance in the form of acquisition write-down for developers. Households benefited by the two occupied/sold units are of the following types:

Ethnicity

African American	2 households

Household size and composition

Five person household	Married couple, three children
Three person household	One adult male, two children

Household incomes

Extremely low income	1 household
Moderate income	0 household

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide $5,000 per unit for each of the first two units in the property and $1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of $200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner $400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

One of the most significant impediments to affordable housing stems from predatory lending. In 2001 the St. Louis Coalition to Promote Reputable Lending was formed and kicked off the Don't Borrow Trouble Campaign, which in turn launched the Metro St. Louis Foreclosure Intervention Task Force and the Missouri Homeownership Preservation Network (MoHPN). The mission of the Task Force is to develop and implement strategies that decrease the number of foreclosures in order to preserve homeownership for families and stabilize neighborhoods in the St. Louis region. The Task Force is comprised of 37 member organizations ranging from non-profit service providers to banks, legal services and community organizations and meets monthly to cover marketing, neighborhood stabilization and research and legislative topics. The legislative arm of the Metro St. Louis Foreclosure Intervention Taskforce has expanded to include members of the Missouri Homeownership Preservation Network and other non-profit agencies across the state concerned about predatory lending and foreclosure prevention. The group is called the Missouri Foreclosure and Anti-Predatory Lending Coalition. The effort kicked off in December 2008 and work continued in 2009. An email listserv has been created so that counselors can ask questions and share information. With one email address, foreclosurehelp@yahoo.com, counselors or program administrators can email a question or announcement to the entire group, which includes over 70 individuals. A website was also created to provide foreclosure prevention information and resources to Missouri homeowners, with links to organizations that are providing direct services. The St. Louis Alliance for Homeownership, which directly serves families and individuals in the City of St. Louis, assisted homeowners facing foreclosure in 2009. Ninety percent (90%) were low-income, and approximately 40% were single female headed households. More than 15% of these clients received direct mortgage assistance from the City's Affordable Housing Trust Fund.

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

The Affordable Housing Commission provided the initial $250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of $250,000, for a total of $500,000 committed to this case in year one.

Services include initial screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lends on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to $1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2009 a total of 314 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 1,182 housing units were remediated and cleared of any lead hazards in 2009. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 798 units. Another 60 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 12 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 324 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2009 a total of 314 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	82 households (26%)
Low Income	104 households (33%)
Moderate Income	128 households (41%)

The type and number of households served are as follows:

Asian	3 households (1%)
African-American	214 households (68%)
Caucasian	97 households (31%)
Female	204 households (65%)

During 2009 a total of 262 homeowners received emergency repair assistance. Of those projects, 232 emergency repairs were completed by the Healthy Home Repair Program. The balance were completed through a combination of Community Development Block Grant funds allocated to the wards as well as projects completed by Home Services, a CDBG subrecipient.

- *Provide emergency repair assistance to low-income homeowners.*

During 2009 a total of 262 homeowners received emergency repair assistance. Of those projects, 232 were completed by the Healthy Home Repair Program. The balance were completed through a combination of Community Development Block Grant funds allocated to the wards and projects completed by Home Services, a CDBG subrecipient.

PROGRAM OBJECTIVES CHANGE NARRATIVE

2. *Changes in Program Objectives*
   a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City's uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent. Activities are usually funded by transferring funds from current allocation funding pools or by using unspent funds from previous years. Such changes made throughout the year are not of such significance that they would deviate from the overall intent of the original plan and consequently do not require amendments to the plan.

ADDITIONS TO THE 2009 ANNUAL ACTION PLAN

Work Program Number	CPS #	Work Program Name
09-31-71	0087	Community Renewal CBDO
09-10-04	0090	Community Women Against Hardship
09-11-93	0080	Harambee Youth Job Training
09-31-59	0083	I-70 Northwest CBDO
09-11-08	0100	Innovative Concept School
09-11-31	0094	Junior Staff Career Development
09-10-94	0084	Make a Difference Afterschool
09-11-90	0085	New Vision Child Development
09-29-94	0101	Parks Improvements
09-10-22	0091	Preventive Care Program
09-21-92	0095	Riverview West Florissant New Facility
09-11-05	0089	St. Louis CAN
09-10-82	0082	St. Louis Tax Assistance
09-31-74	0086	UJAMAA CDBO
09-21-93	0099	UJAMAA Community Center
09-11-94	0078	Urban Expansion Project

The New Vision Child Development Center, Big Brothers, Big Sisters Urban Expansion Program, St. Louis CAN Program, Junior Staff Career Development Program, Make A Difference After School Program, Innovative Concept School and the Harambee Youth Training Program are all activities aimed at assisting low and moderate income youth within the City of St. Louis.

The New Vision Child Development Center Program provides quality child care services for low income families with children ages six weeks to five years.

The St. Louis CAN Program and the Make A Difference After School Program provided a combination of conflict resolution, peer leadership, recreational and social and career exploration activities for youth from primarily female-headed low and moderate income families. The Innovative Concept School will also provide these activities to at-risk youth once the program is underway

The Big Brothers, Big Sisters Urban Expansion program continued to make available mentoring services and Big Brother/Big Sisters matches to at-risk and low and moderate income youth throughout the City.

The Harambee Youth Training and Junior Staff Career Development provided job opportunities and job training for at-risk youth in low-income neighborhoods of the City.

The St. Louis Tax Assistance Program continued to provide free tax preparation and tax filing services for low and moderate income persons in the City.

The Community Women Against Hardship Program provides educational and family counseling to female heads of households.

The Southside Senior Citizens Center Preventive Care Program provided various services to seniors, including transportation, health screening, nutrition information and recreational activities.

The UJAMAA CBDO provided housing and community development services in the 26th Ward of the City.

The Community Renewal and Development CBDO and the I-70 Northwest CBDO continued operations in 2009.

The Riverview West Florissant new facility was completed and provides new access to neighborhood services for the residents of the 2nd and 27th Wards of the City who are predominately low income families.

ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

3. *Assessment of Efforts in Carrying Out Planned Actions*
   a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
   b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
   c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2005 through 2009. The City continued to follow the 2005 Consolidated Plan Strategy during the 2009 program year, the fifth year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2009 Action Plan upon submittal to HUD in November 2008 and worked with the City to make a number of corrections to the plan. Throughout the 2009 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more

explicitly in work programs and other contractual documents executed in 2009 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

The UJAMAA Community Center is under renovation and will provide youth, family and neighborhood services to the residents of the 1st Ward who are predominately low-moderate income persons.

The Parks Improvements Program will provide infrastructure improvements to parks located in low-moderate income areas of the City.

FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
   a. *Indicate how use of CDBG funds did not meet national objectives.*
   b. *Indicate how did not comply with overall benefit certification.*

In 2009 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2009 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the second year of a three-year certification period, the percentage of benefit for low/moderate income persons was 87.24%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
   a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
   b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
   c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed. As indicated in previous years' reports, a minimum number of persons/households have been displaced and relocated as a result of CDBG-funded acquisition activities.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

Efforts were made to meet the needs of all qualified displaced residents, assuring that funding for monthly rent and utilities was available at comparable replacement units. Accommodations for elderly and disabled persons were also taken into consideration throughout the relocation proceedings.

LOW/MOD JOB ACTIVITIES

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
   a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
   b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
   c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
   a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2009 that benefited low and moderate income persons on a limited clientele basis. All of these programs except for one fell into one of three categories, which either presumed benefit as a result of the group of person served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to and moderate income persons.

In the first category were such activities as the Elderly Services, St. Elizabeth Adult Day Care, Bevo, Southside Preventive Care, Doorways and Union Sarah Senior Center Services program. These programs provided meals, adult day care and other services to elderly and disabled persons, two groups of people generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond, New Vision and McElroy Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program; and one program for continued education, the Carondelet Literacy Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Many of the recipients of these services were residents of public housing. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs such as Hi-Pointe, Better Family Life In-School Program and the many after school programs, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair and homebuyer assistance programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair, Senior Home Security and Consolidated Homebuyer Assistance programs fell into this category, and program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

The one program that did not fall into any of these three categories, but instead was of such a nature and location that it may be presumed to benefit low and moderate income persons, was the Accessible Businesses Lead Everywhere (ABLE) Program. The ABLE Program is administered by the Office on the Disabled for the City of St. Louis and provides CDBG funding to assist in the provision of entrance ramps and/or accessible unisex toilet facilities whenever businesses are undertaking new construction, renovation or alteration to buildings that must comply with the 2003 International Building Code that includes requirements for accessibility

for people with disabilities. The program is aimed at bringing City of St. Louis structures into compliance with the code by assisting businesses with the costs of installing ramps and toilet facilities which make businesses accessible for people with disabilities. The nature of the program – the provision of physical improvements targeted specifically to disabled persons – demonstrates that the ABLE program benefits a limited clientele at least 51% of whom are presumed to be of low and moderate income.

Grantee Name: **City of St. Louis**

Project Name:	A Better World After School Program			
Description:	**IDIS Project #:**	0093/xx-11-06	**UOG Code:**	

Provides the knowledge and skills needed to build and maintain a healthy society by transforming the people who will change the world.

Location:

A Better World
5261 Delmar Blvd., Suite 216
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	48	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	39			Complete	0
01 People	Program Year 1-2005	Proposed	0	01 People	Program Year 4-2008	Proposed	48
		Underway				Underway	
		Complete	0			Complete	39
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Program completed in Program Year 4.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] $20,000 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 2		Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units		[1]	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$19,795			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	48		Accompl. Type:	Proposed Units	
		Actual Units	39			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Accessible Businesses Lead Everywhere			
Description:	**IDIS Project #:**	0001/XX-50-10	**UOG Code:**	MO294626 ST LOUIS

Program assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.

Location:
Community Wide

Priority Need Category

Select one: Economic Development

Explanation:
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve economic opportunities for low-income persons
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

08 Businesses	Con Plan FY05-09	Proposed	65	08 Businesses	Program Year 3-2007	Proposed	10
		Underway				Underway	
		Complete	43			Complete	10
08 Businesses	Program Year 1-2005	Proposed	25	08 Businesses	Program Year 4-2008	Proposed	10
		Underway				Underway	
		Complete	11			Complete	4
08 Businesses	Program Year 2-2006	Proposed	10	08 Businesses	Program Year 5-2009	Proposed	10
		Underway				Underway	
		Complete	11			Complete	7

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Economic Opportunities.	* No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number	Assisted a total of 7 new businesses that provide goods or services to meet the needs of a service area, neighborhood or community received funds.

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Accessible Businesses Lead Everywhere

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 2 (2006) and Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$22,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses	Proposed Units	25	Accompl. Type:	Proposed Units		
		Actual Units	11		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$15,500		Actual Amount		
	Other	Proposed Amt.	$237,052	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units		
		Actual Units	11		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$22,500		Actual Amount		
	Other	Proposed Amt.	$175,000	Fund Source:	Proposed Amt.		
		Actual Amount	$234,114		Actual Amount		
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units		
		Actual Units	10		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$13,780		Actual Amount		
	Fund Source:	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units		
		Actual Units	4		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Other	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$14,405		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	10	Accompl. Type:	Proposed Units		
		Actual Units	7		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Adams Park Youth Employment Program		
Description:	**IDIS Project #:** 0115/xx-11-31	**UOG Code:**	

This program provides a comprehensive, year-round employment program for youth, ages 14-18 in the Forest Park Southeast neighborhood. Activities are intended to meet the educational, social and career exploration needs of youth from primarily female headed, low to moderate income households.

Location:

Adams Park Community Center
4317 Vista Avenue
St. Louis, MO 63110

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	30		01 People	Proposed	0	
	Underway				Underway		
Con Plan FY-05-09	Complete	68		Program Year 3-2007	Complete	0	
01 People	Proposed	15		01 People	Proposed	0	
	Underway				Underway		
Program Year 1-2005	Complete	37		Program Year 4-2008	Complete	0	
01 People	Proposed	15		01 People	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	31		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	N/A

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Adams Park Youth Employment Program		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 Program not funded in Program Year 4.
Prog. Year 2	1 Actual Amount expended includes funds from Program Year 1(2005).	**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 Program not funded in Program Year 3.		

Program Year 1	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**		
		Actual Amount	$34,539			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	15		Accompl. Type:	**Proposed Units**		
		Actual Units	37			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 2	Fund Source:	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**		
		Actual Amount	$87,601			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	15		Accompl. Type:	**Proposed Units**		
		Actual Units	31			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Badenfest Senior Center				
Description:	**IDIS Project #:**	0002/xx-12-41	**UOG Code:**	MO294626 ST LOUIS	

Program providing transportation services and a place for senior citizens to meet and socialize in a center located in the Baden area.

Location:

Badenfest Senior Center
8122 N. Broadway
St. Louis, MO 63147

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	300	01 People	Proposed	100		
	Underway			Underway			
Con Plan FY05-09	Complete	286	Program Year 3-2007	Complete	0		
01 People	Proposed	100	01 People	Proposed	0		
	Underway			Underway			
Program Year 1-2005	Complete	121	Program Year 4-2008	Complete	0		
01 People	Proposed	100	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2006	Complete	165	Program Year 5-2009	Complete	0		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	N/A

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Badenfest Senior Center

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Actual Amount expended is from Program Year 2 (2006) [2] Program was not funded in Program Year 3 (2007).		

Program Year 1	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$27,013		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	121		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$22,471		Actual Amount		
	Other	Proposed Amt.	$32,838	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	165		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$4,327		Actual Amount		
	Other	Proposed Amt.	$39,951	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Better Family Life CBDO			
Description:	**IDIS Project #:**	0071/xx-31-72	**UOG Code:**	

Organizational activities for this program are designed to promote housing opportunities in the West End neighborhood through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.

Location:

Better Family Life Inc.
724 N. Union Blvd., Suite 301
St. Louis, MO 63108

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	2	09 Organizations	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	2			Complete	0
09 Organizations	Program Year 1-2005	Proposed	0	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	0			Complete	1
09 Organizations	Program Year 2-2006	Proposed	0	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	0			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is composed of the various neighborhoods of the 26th Ward of the City and the focus is housing and commercial revitalization. In Program Year 5, the agency partnered with local organizations to develop a beautification program; participated in a neighborhood marketing event; began a neighborhood development plan and assisted seniors with various self-help issues.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 $97,000 of Program Year 4 funds transferred from West End CBDO project 0071. 2 $3,500 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 2		Prog. Year 5	1 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units		1	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$37,911			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$97,000		Fund Source:	Proposed Amt.	
		Actual Amount	$94,830			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Better Family Life Cultural Center		
Description:	**IDIS Project #:** 0096/xx-29-98	**UOG Code:**	

This program will allow for the construction of a computer technology center, learning center, classrooms, galleries, library, arts & crafts studio, dance studio, community conference room, gift shop, offices and a cafe.

Location:

Better Family Life
724 N. Union, Suite 301
St. Louis, MO 63108

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		11 Public Facilities	Proposed	1	
Con Plan FY-05-09	Underway			Program Year 3-2007	Underway		
	Complete	1			Complete	1	
11 Public Facilities	Proposed	0		11 Public Facilities	Proposed	0	
Program Year 1-2005	Underway			Program Year 4-2008	Underway		
	Complete	0			Complete	0	
11 Public Facilities	Proposed	0		11 Public Facilities	Proposed	0	
Program Year 2-2006	Underway			Program Year 5-2009	Underway	1	
	Complete	0			Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environment.	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	Construction began in 2009. Project was 46% complete at the end of 2009.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1

Comments

Prog. Year 4

1. $35,000 of Program Year 3 funds transferred from Housing Production project 0076.
2. No CDBG funds expended as of 12/31/08.

	0	Grantee Name:	**City of St. Louis**					
Project Name:		Better Family Life Cultural Center						
Prog. Year 2				**Prog. Year 5**	1	$100,000 of Program Year 3 funds transferred to Park Improvements project 0101.		
					2	$25,000 of Program Year 3 funds transferred to North 7 Star project 0049.		
					3	$101,000 of Program Year 3 funds transferred to SLDC Administration project 0065.		
					4	$170,000 of Program Year 3 funds transferred to Housing Production project 0076.		
					5	Actual Amount Expended are from Program Year 3 (2007).		
Prog. Year 3	1	$375,000 of Program Year 3 funds transferred from Housing Production project 0076.						
	2	$400,000 of Program Year funds transferred from PDA Administration project 0054.						
	3	No CDBG funds expended as of 12/31/07.						

Program Year 1	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	11 Public Facilities	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	11 Public Facilities	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Other	**Proposed Amt.**	$4,000,000	Fund Source:	**Proposed Amt.**		
		Actual Amount	$1,200,000		**Actual Amount**		
	11 Public Facilities	**Proposed Units**	1	Accompl. Type:	**Proposed Units**		
		Actual Units	1		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	11 Public Facilities	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$156,095		**Actual Amount**		
	Other	**Proposed Amt.**	$4,000,000	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	11 Public Facilities	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Better Family Life's In School Program

Description: **IDIS Project #:** 0003/xx-11-84 **UOG Code:** MO294626 ST LOUIS

The In-School Program teaches conflict resolution, cultural awareness, self-esteem, community health, and community/neighborhood development in classroom and assembly settings.

Location:

Better Family Life, Inc.
724 N. Union
St. Louis, MO 63108

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	10,000		01 People	Proposed	2,000	
	Underway				Underway		
Con Plan FY05-09	Complete	15,360		Program Year 3-2007	Complete	4,358	
01 People	Proposed	3,000		01 People	Proposed	2,000	
	Underway				Underway		
Program Year 1-2005	Complete	3,496		Program Year 4-2008	Complete	4,010	
01 People	Proposed	3,000		01 People	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	3,496		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	N/A

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Better Family Life's In School Program

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 5,500 people to 3,000 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.		
		Actual Amount	$55,250		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	3,000 [1]	Accompl. Type:	Proposed Units		
		Actual Units	3,496		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.		
		Actual Amount	$89,250		Actual Amount		
	Other	Proposed Amt.	$2,843,725	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	3,000	Accompl. Type:	Proposed Units		
		Actual Units	3,496		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.		
		Actual Amount	$55,125		Actual Amount		
	Other	Proposed Amt.	$3,274,372	Fund Source:	Proposed Amt.		
		Actual Amount	$7,728,674		Actual Amount		
	01 People	Proposed Units	2,000	Accompl. Type:	Proposed Units		
		Actual Units	4,358		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.		
		Actual Amount	$94,875		Actual Amount		
	Other	Proposed Amt.	$3,274,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	2,000	Accompl. Type:	Proposed Units		
		Actual Units	4,010		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$0	Fund Source:	Amt.		
		ount	$0		ount		
	Other	Amt.		Fund Source:	Amt.		
		ount			ount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	0	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Better Family Life Urban Rythmns Summer Program			
Description:	**IDIS Project #:**	0072/xx-11-95	**UOG Code:**	

Provides a special summer recreation program to serve the needs of youth 6-18 years of age in the West End neighborhood. The program will provide a constructive environment for the youth to experience fun, education and cultural enrichment

Location:

Better Family Life Inc.
724 N. Union Blvd., Suite 301
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	120	01 People	Proposed	0
	Underway			Underway	
Con Plan FY-05-09	Complete	104	Program Year 3-2007	Complete	0
01 People	Proposed	0	01 People	Proposed	40
	Underway			Underway	
Program Year 1-2005	Complete	0	Program Year 4-2008	Complete	67
01 People	Proposed	0	01 People	Proposed	80
	Underway			Underway	
Program Year 2-2006	Complete	0	Program Year 5-2009	Complete	37

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	37 persons were assisted with new access to a service.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] $20,000 of Program Year 4 funds transferred from West End Recreation project 0072.
Prog. Year 2		Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units		[1]	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$14,627			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	40		Accompl. Type:	Proposed Units	
		Actual Units	67			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$20,000		Fund Source:	Proposed Amt.	
		Actual Amount	$21,684			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units	37			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 — Grantee Name: **City of St. Louis**

Project Name:	Bevo Senior Center			
Description:	**IDIS Project #:**	0004/xx-12-65	**UOG Code:**	MO294626 ST LOUIS

Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.

Location:
Bevo Senior Center
4705 Ridgewood
St. Louis, MO 63116

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People — Con Plan FY05-09	Proposed	2,900	
	Underway		
	Complete	3,340	
01 People — Program Year 1-2005	Proposed	1,000	
	Underway		
	Complete	849	
01 People — Program Year 2-2006	Proposed	1,000	
	Underway		
	Complete	1,246	
01 People — Program Year 3-2007	Proposed	300	
	Underway		
	Complete	421	
01 People — Program Year 4-2008	Proposed	300	
	Underway		
	Complete	349	
01 People — Program Year 5-2009	Proposed	300	
	Underway		
	Complete	475	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	475 persons received improved services by providing more frequent health care screenings and social outings.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Bevo Senior Center

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] $50,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	[1] $65,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $50,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$30,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units		
		Actual Units	849		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$26,405		Actual Amount		
	Other	Proposed Amt.	$213,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units		
		Actual Units	1,246		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$78,835		Actual Amount		
	Other	Proposed Amt.	$205,710	Fund Source:	Proposed Amt.		
		Actual Amount	$210,969		Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	421		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$76,185		Actual Amount		
	Other	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$50,000		Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	349		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$97,740		Actual Amount		
	Other	Proposed Amt.	$294,418	Fund Source:	Proposed Amt.		
		Actual Amount	$228,814		Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	475	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Black World History Wax Musuem		
Description:	**IDIS Project #:**	0090/06-20-66	**UOG Code:**

This program will replace the roof on this facility that highlights the contributions black people have made to the United States by combining the arts and humanities to educate cultural diversity and racial harmony.

Location:

Diaspora Connections Unlimited
2505 St. Louis Ave.
St. Louis, MO 63106

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:
12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	11,593		01 People	**Proposed**	1,593
	Underway				**Underway**	
Con Plan FY-05-09	**Complete**	10,000		Program Year 3-2007	**Complete**	0
01 People	**Proposed**	0		01 People	**Proposed**	10,000
	Underway				**Underway**	
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	10,000
01 People	**Proposed**	0		01 People	**Proposed**	0
	Underway				**Underway**	
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Program completed in Program Year 4.

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Black World History Wax Musuem		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 Actual Amount expended are from Program Year 2 (2006).
Prog. Year 2	1 $25,000 of Program Year 2 funds transferred from Housing Production project 0076.	**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 No expenditures as of 12/31/07.		

Program Year 1	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0	1	Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	01 People	**Proposed Units**	1,593		Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$25,000			**Actual Amount**		
	Other	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	01 People	**Proposed Units**	10,000		Accompl. Type:	**Proposed Units**		
		Actual Units	10,000			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		

Grantee Name: **City of St. Louis**

Project Name:	Botanical Heights CBDO			
Description:	**IDIS Project #:**	0098/09-31-75	**UOG Code:**	

The purpose of this program is to complement recent and future housing redevelopment in the Botanical Heights neighborhood through community development, beautification initiatives and organized neighborhood activities.

Location:

CT: 118100 BG: 1-3
CT: 117100 BG: 1
CT: 117200 BG: 1&7
County 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve the quality of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	0	09 Organizations	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
09 Organizations	Program Year 1-2005	Proposed	0	09 Organizations	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
09 Organizations	Program Year 2-2006	Proposed	0	09 Organizations	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing		

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	[1] $35,000 of Program Year 5 funds transferred from McRee Town project 0046. [2] No funds expended in Program Year 5.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	[1]	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Business Development Support Programs			
Description:	**IDIS Project #:**	0005/xx-50-06	**UOG Code:**	MO294626 ST LOUIS

Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.

Location:

Community Wide

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	Con Plan FY05-09	Proposed	300	13 Jobs	Program Year 3-2007	Proposed	60
		Underway				Underway	
		Complete	216			Complete	0
13 Jobs	Program Year 1-2005	Proposed	60	13 Jobs	Program Year 4-2008	Proposed	60
		Underway				Underway	
		Complete	82			Complete	97
13 Jobs	Program Year 2-2006	Proposed	60	13 Jobs	Program Year 5-2009	Proposed	60
		Underway				Underway	
		Complete	0			Complete	37

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	**JOB CREATION** * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. **JOB RETENTION** * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. **BUSINESSES ASSISTED** * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial facade treatment /business	**JOB CREATION** **24** jobs created 3 jobs/employer spnsored health care 30 persons/unemployed prior to job **JOB RETENTION** 0 jobs retained **JOBS BY EDA CATEGORY** 4 officials and managers 1 professional 0 technicians 5 sales 0 office and clericai 7 craft workers (skilled) 4 operatives (semi-skilled) 0 laborers 3 service workers **BUSINESSES ASSISTED** 7 new businesses assisted 6 existing businesses assisted 2 businesses expanding 2 business relocations 0 facade improvements

18A ED Direct Financial Assistance to For-Profits 570.203(b) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments

Prog. Year 1

1 Actual Amount expended includes funds from the previous 5 Year Plan cycle (2000-2004).

Comments

Prog. Year 4

1 Actual Amount expended includes funds returned from the previous 5 Year Plan cycle (2000-2004) and funds from Program Year 3 (2007).

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Business Development Support Programs

Prog. Year 2

[1] $32,000 of Program Year 2 funds transferred from Housing Production project 0076.

[2] Actual Amount expended includes funds from Program Year 1 (2005).

Prog. Year 5

[1] $115,763 of Program Year 5 funds transferred from St. Louis Development Administration project 0065.

[2] $35,000 of Program Year 5 funds transferred to Old North St. Louis project 0051.

[3] Actual Amount expended includes funds from Program Year 4 (2008).

Prog. Year 3

[1] $75,000 of Program Year 2 funds transferred from Housing Production project 0076.

[2] Actual Amount expended includes funds from Program Year 2 (2006).

Program Year 1	CDBG	Proposed Amt.	$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount	$2,310,875 [1]		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units	82		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,275,000	Fund Source:	Proposed Amt.	
		Actual Amount	$574,900		Actual Amount	
	Other	Proposed Amt.	$1,600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,025,000	Fund Source:	Proposed Amt.	
		Actual Amount	$567,603		Actual Amount	
	Other	Proposed Amt.	$864,600	Fund Source:	Proposed Amt.	
		Actual Amount	$364,901		Actual Amount	
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$957,392	Fund Source:	Proposed Amt.	
		Actual Amount	$1,911,686		Actual Amount	
	Other	Proposed Amt.	$864,600	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	80		Actual Units	
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	17		Actual Units	
Program Year 5	CDBG	Proposed Amt.	$850,000	Fund Source:	Proposed Amt.	
		Actual Amount	$747,304		Actual Amount	
	Other	Proposed Amt.	$434,926	Fund Source:	Proposed Amt.	
		Actual Amount	$454,655		Actual Amount	
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	24		Actual Units	
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	13		Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Carondelet Family Literacy Program

Description: **IDIS Project #:** 0008/xx-10-81 **UOG Code:** MO294626 ST LOUIS

Program providing GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.

Location:

St. Joseph Outreach Center
6322 Minnesota
St. Louis, MO 63111

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

01 People — Con Plan FY05-09	Proposed	150	
	Underway		
	Complete	389	
01 People — Program Year 1-2005	Proposed	30	
	Underway		
	Complete	86	
01 People — Program Year 2-2006	Proposed	30	
	Underway		
	Complete	83	
01 People — Program Year 3-2007	Proposed	30	
	Underway		
	Complete	117	
01 People — Program Year 4-2008	Proposed	30	
	Underway		
	Complete	43	
01 People — Program Year 5-2009	Proposed	30	
	Underway		
	Complete	60	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	60 persons received new access to this GED Preparation Program.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Carondelet Family Literacy Program

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 15 people to 30 people.	Prog. Year 4	[1] $12,500 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 2	[1] $2,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$12,500		Fund Source:	Proposed Amt.	
		Actual Amount	$12,478			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	30	[1]	Accompl. Type:	Proposed Units	
		Actual Units	86			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$12,500		Fund Source:	Proposed Amt.	
		Actual Amount	$14,441			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units	83			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$12,500		Fund Source:	Proposed Amt.	
		Actual Amount	$12,246			Actual Amount	
	Other	Proposed Amt.	$12,500		Fund Source:	Proposed Amt.	
		Actual Amount	$12,500			Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units	117			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$12,500		Fund Source:	Proposed Amt.	
		Actual Amount	$16,879			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units	43			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$12,500		Fund Source:	Proposed Amt.	
		Actual Amount	$17,085			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	60		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Carondelet CBDO Program

Description: | **IDIS Project #:** 0009/xx-36-31 | **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to $10,000 to income-eligible homeowners for interior and exterior repairs.

Location:

CT: 101400 BG: 1-6
CT: 101500 BG: 1-5
CT: 101800 BG: 1-S
CT: 115500 BG: 4-6
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Specific Objectives

1. Improve the quality of owner housing
2. Improve access to affordable owner housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	CBDO's strategy area is the Carondelet neighborhood, and focus is housing revitalization. During Program Year 5, provided home improvement services to 44 income-eligible homeowners. The agency also rehabbed and sold a single family home at 6323 Michigan.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Carondelet CBDO Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $20,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$240,000	Fund Source:	Proposed Amt.		
		Actual Amount	$183,036		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$45,280		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$165,000	Other	Proposed Amt.	8,000	
		Actual Amount	$187,961		Actual Amount		
	HOME	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.		
		Actual Amount	$90,417		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$190,000	Other	Proposed Amt.	$8,000	
		Actual Amount	$163,152		Actual Amount		
	HOME	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$38,820		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$190,000	Other	Proposed Amt.		
		Actual Amount	$170,137		Actual Amount		
	HOME	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$8,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$190,000	Other	Proposed Amt.		
		Actual Amount	$188,634		Actual Amount		
	HOME	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$71,584		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: CDA Administration and Implementation

Description: **IDIS Project #:** 0006/xx-90-00 **UOG Code:** MO294626 ST LOUIS

The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.

Location:

Community Development Administration
1015 Locust, Suite 1100
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:		Accompl. Type:	
Con Plan FY05-09	Proposed / Underway / Complete	Program Year 3-2007	Proposed / Underway / Complete
Program Year 1-2005	Proposed / Underway / Complete	Program Year 4-2008	Proposed / Underway / Complete
Program Year 2-2006	Proposed / Underway / Complete	Program Year 5-2009	Proposed / Underway / Complete

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: CDA Administration and Implementation

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 2 (2006) and Program Year 3 (2007).
Prog. Year 2	[1] $20,000 of Program Year I funds transferred from Housing Production project 0038. [2] When the 2005 work program was developed, the proposed unit amount was adjusted from 1,000 people to 200 people.	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 1 (2005) and Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$1,489,000	Fund Source:	Proposed Amt.		
		Actual Amount	$1,254,316		Actual Amount		
	HOME	Proposed Amt.	$141,000	Fund Source:	Proposed Amt.		
		Actual Amount	$89,185		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$1,265,000	Fund Source:	Proposed Amt.		
		Actual Amount	$1,284,152		Actual Amount		
	HOME	Proposed Amt.	$120,000	Fund Source:	Proposed Amt.		
		Actual Amount	$73,546		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$1,510,000	Fund Source:	Proposed Amt.		
		Actual Amount	$1,562,696		Actual Amount		
	HOME	Proposed Amt.	$120,000	Fund Source:	Proposed Amt.		
		Actual Amount	$104,186		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$1,510,000	Other	Proposed Amt.		
		Actual Amount	$1,518,051		Actual Amount		
	HOME	Proposed Amt.	$120,000	Fund Source:	Proposed Amt.		
		Actual Amount	$114,245		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$1,510,000	Other	Proposed Amt.		$49,875
		Actual Amount	$1,446,108		Actual Amount		
	HOME	Proposed Amt.	$120,000	Fund Source:	Proposed Amt.		
		Actual Amount	$117,604		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	CDA Rehabilitation Administration			
Description:	**IDIS Project #:**	0007/xx-32-01	**UOG Code:**	MO294626 ST LOUIS

The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.

Location:

Community Development Administration
1015 Locust, Suite 1100
St. Louis, MO 63101

Expected Completion Date:

12/31/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of owner housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

Accompl. Type:		Proposed		Accompl. Type:		Proposed	
	Con Plan FY05-09	Underway			Program Year 3-2007	Underway	
		Complete				Complete	
Accompl. Type:		Proposed		Accompl. Type:		Proposed	
	Program Year 1-2005	Underway			Program Year 4-2008	Underway	
		Complete				Complete	
Accompl. Type:		Proposed		Accompl. Type:		Proposed	
	Program Year 2-2006	Underway			Program Year 5-2009	Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing Decent Housing.	N/A	N/A

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: CDA Rehabilitation Administration

	Comments		Comments
Prog. Year 1	[1] Actual Amount expended includes a transfer of funds from the previous consolidated plan years. (2004)	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$755,000	Fund Source:	Proposed Amt.		
		Actual Amount	$760,817 [1]		Actual Amount		
	HOME	Proposed Amt.	$336,587	Fund Source:	Proposed Amt.		
		Actual Amount	$363,723 [1]		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$660,000	Fund Source:	Proposed Amt.		
		Actual Amount	$692,219		Actual Amount		
	HOME	Proposed Amt.	$340,000	Fund Source:	Proposed Amt.		
		Actual Amount	$355,446		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$752,000	Fund Source:	Proposed Amt.		
		Actual Amount	$659,301		Actual Amount		
	HOME	Proposed Amt.	$340,000	Fund Source:	Proposed Amt.		
		Actual Amount	$304,493		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$752,000	Other	Proposed Amt.		
		Actual Amount	$520,516		Actual Amount		
	HOME	Proposed Amt.	$340,000	Fund Source:	Proposed Amt.		
		Actual Amount	$321,416		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$752,000	Other	Amt.	$100,305	
		ount	$617,585		ount		
	HOME	Amt.	$340,000	Fund Source:	Amt.		
		ount	$188,751		ount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units		Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Central Corridor Development CBDO

Description: **IDIS Project #:** 0010/xx-31-65 **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program are designed to develop and implement policies, procedures and initiatives that will create an environment for both residential and economic development reinvestments within the area. This effort will include improvements to the neighborhood infrastructure.

Location:

CT: 119300 BG: 1-3
CT: 119100 BG: 1-3
CT: 112400 BG: 1-4
County 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	CBDO's strategy area is the Central West End neighborhood, and focus area is comprehensive revitalization. During Program Year 5, the agency completed the design and rehab of 26 units known as Melrose Place; partnered with six business districts on a safety pilot program and completed a street lighting study.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Central Corridor Development CBDO

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 2 (2006).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended is from Program Year 2 (2006) [2] Central Corridor was not funded from Program Year 3 (2007).		

Program Year 1	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$78,194		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CD8G	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$97,297		Actual Amount		
	Other	Proposed Amt.	$605,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$98,061		Actual Amount		
	Other	Proposed Amt.	$605,000	Fund Source:	Proposed Amt.		
		Actual Amount	$151,381		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$93,129		Actual Amount		
	Other	Proposed Amt.	$645,692	Fund Source:	Proposed Amt.		
		Actual Amount	$645,692		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$100,000	Fund Source:	Amt.		
		ount	$97,188		ount		
	Other	Amt.	$162,882	Fund Source:	Amt.		
		ount	$162,882		ount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	1	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Central West End Association Administration		
Description:	**IDIS Project #:**	0079/06-90-07	**UOG Code:**

Reaserch targeted area and file an application to expand the boundaries of the Central West End Historic District.

Location:	**Priority Need Category**
Central West End Association 449 N. Euclid Ave. St. Louis, MO 63108	**Select one:** Planning/Administration
	Explanation:
Expected Completion Date: 12/31/2009	Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.
Objective Category ○ Decent Housing ○ Suitable Living Environment ○ Economic Opportunity	**Specific Objectives**
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability	1 2 3

Project-level Accomplishments

Accompl. Type:	Con Plan FY-05-09	Proposed		Accompl. Type:	Program Year 3-2007	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 1-2005	Proposed		Accompl. Type:	Program Year 4-2008	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 2-2006	Proposed		Accompl. Type:	Program Year 5-2009	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Central West End Association Administration		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Program not funded in Program Year 4.
Prog. Year 2	1 $5,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 Actual Amount expended are from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units		1	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$5,000			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Community Education Centers			
Description:	**IDIS Project #:**	0011/xx-10-60	**UOG Code:**	MO294626 ST LOUIS

Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 14 of the 16 community centers.

Location:

Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	83,000		01 People	Proposed	17,000	
	Underway				Underway		
Con Plan FY0S-09	Complete	501,015		Program Year 3-2007	Complete	83,335	
01 People	Proposed	17,000		01 People	Proposed	16,000	
	Underway				Underway		
Program Year 1-2005	Complete	163,630		Program Year 4-2008	Complete	78,709	
01 People	Proposed	17,000		01 People	Proposed	16,000	
	Underway				Underway		
Program Year 2-2006	Complete	83,876		Program Year 5-2009	Complete	91,465	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	91,465 persons received new access to educational services.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Community Education Centers

	Comments	Comments
Prog. Year 1	[1] Some people may have participated in numerous programs, therefore the number of persons may reflect some duplication. 3,272 programs were offered and 507 special events were held.	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	[1] $89,838 of Program Year 2 funds and $33,750 of Program Year 3 funds transferred to MoKan project 0047. Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).	

Program Year 1	CDBG	Proposed Amt.	$1,000,000	Fund Source:	Proposed Amt.	
		Actual Amount	$683,869		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
		Actual Units	163,630 [1]		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$875,000	Fund Source:	Proposed Amt.	
		Actual Amount	$794,273		Actual Amount	
	Other	Proposed Amt.	$1,182,538	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
		Actual Units	83,876		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$875,000	Fund Source:	Proposed Amt.	
		Actual Amount	$755,514		Actual Amount	
	Other	Proposed Amt.	$2,835,366	Fund Source:	Proposed Amt.	
		Actual Amount	$2,315,995		Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
		Actual Units	83,335		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$800,000	Fund Source:	Proposed Amt.	
		Actual Amount	$650,032		Actual Amount	
	Other	Proposed Amt.	$2,400,000	Fund Source:	Proposed Amt.	
		Actual Amount	$1,119,594		Actual Amount	
	01 People	Proposed Units	16,000	Accompl. Type:	Proposed Units	
		Actual Units	78,709		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$800,000	Fund Source:	Proposed Amt.	
		Actual Amount	$845,546		Actual Amount	
	Other	Proposed Amt.	$960,278	Fund Source:	Proposed Amt.	
		Actual Amount	$995,174		Actual Amount	
	01 People	Proposed Units	16,000	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	91,465	Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Community Health in Partnership Services

Description: **IDIS Project #:** 0012/xx-13-79 **UOG Code:** MO294626 ST LOUIS

Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.

Location:

Community Health In Partnership, Inc.
2431 N. Grand
St. Louis, MO 63106

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve quality / increase quantity of neighborhood facilities for low-income persons
3.

Project-level Accomplishments

01 People	Proposed	1,000		01 People	Proposed	200	
	Underway				Underway		
Con Plan FY05-09	Complete	10,707		Program Year 3-2007	Complete	2,000	
01 People	Proposed	200		01 People	Proposed	200	
	Underway				Underway		
Program Year 1-2005	Complete	841		Program Year 4-2008	Complete	6,000	
01 People	Proposed	200		01 People	Proposed	200	
	Underway				Underway		
Program Year 2-2006	Complete	1,001		Program Year 5-2009	Complete	865	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	865 persons received new access to health services.

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Community Health in Partnership Services

	Comments	Comments
Prog. Year 1	[1] $20,000 of Program Year I funds transferred from Housing Production project 0038. [2] When the 2005 work program was developed, the proposed unit amount was adjusted from 1,000 people to 200 people.	[1] $42,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $60,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	[1] $35,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $40,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).	

Program Year 1	CDBG	Proposed Amt.	$62,500		Fund Source:	Proposed Amt.	
		Actual Amount	$82,500	[1]		Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200	[2]	Accompl. Type:	Proposed Units	
		Actual Units	841			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$62,500		Fund Source:	Proposed Amt.	
		Actual Amount	$112,500			Actual Amount	
	Other	Proposed Amt.	$298,324		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	1,001			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$62,500		Fund Source:	Proposed Amt.	
		Actual Amount	$72,500			Actual Amount	
	Other	Proposed Amt.	$248,150		Fund Source:	Proposed Amt.	
		Actual Amount	$345,362			Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	2,000			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$62,500		Fund Source:	Proposed Amt.	
		Actual Amount	$117,800			Actual Amount	
	Other	Proposed Amt.	$248,150		Fund Source:	Proposed Amt.	
		Actual Amount	$281,494			Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	6,000			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Amt.	$62,500		Fund Source:	Amt.	
		ount	$104,200			ount	
	Other	Amt.	$231,500		Fund Source:	Amt.	
		ount	$190,102			ount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
	Accompl. Type:	tual Units	865		Accompl. Type:	tual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Community Renewal Development CBDO		
Description:	**IDIS Project #:**	0087/xx-31-71	**UOG Code:**

Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.

Location:

CT: 110400 BG: 1-4
CT: 111500 BG: 1-2
CT: 120100 BG: 1-2
CT: 121200 BG: 1-4
CT: 121300 BG: 2
CT: 111400 BG: 1-2
CT: 120300 BG: 1-4
CT: 126600 BG: 4, 5, 7
CT: 125700 BG: 3-4
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

09 Organizations	**Proposed**	5		09 Organizations	**Proposed**	1	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	5		Program Year 3-2007	**Complete**	1	
09 Organizations	**Proposed**	1		09 Organizations	**Proposed**	1	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	1		Program Year 4-2008	**Complete**	1	
09 Organizations	**Proposed**	1		09 Organizations	**Proposed**	1	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	1		Program Year 5-2009	**Complete**	1	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is composed of the various neighborhoods of the 5th Ward of the City, and the focus is housing revitalization. During Program Year 5, the agency continued its targeted management assistance program, sponsored the 2nd annual community development carnival and conducted an employment education workshop.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Community Renewal Development CBDO		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 $52,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 Actual Amount expended includes funds from Program Year 1(2005).	**Prog. Year 5**	1 $75,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $40,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	**Proposed Amt.**	$65,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$60,543			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$25,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$27,086			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$25,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$62,987			**Actual Amount**	
	Other	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$79,263			**Actual Amount**	
	Other	**Proposed Amt.**	$25,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$25,000			**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$25,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$105,395			**Actual Amount**	
	Other	**Proposed Amt.**	$25,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$25,000			**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Consolidated Home Repair		
Description:	**IDIS Project #:** 0085/06-10-16	**UOG Code:**	

Revitalize the physical, economic and culteral conditions in the targeted area and increase public awareness of the hazards associated with lead poisoning.

Location:

Com. Dev. Economic Corp.
5508 Martin Luther King
St. Louis, MO 63112

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	105		Program Year 3-2007	**Complete**	105	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	0	
Accompl. Type:	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to service. * No. of persons assisted with new access to a service.	N/A

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Consolidated Home Repair		

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 2 (2006).
Prog. Year 2	1 $10,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 Though services were provided, no funds expended as of 12/31/07. Drawdown requests were made in 2008, after reporting period.		

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	0	1	Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units	
		Actual Units	105			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$8,124			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Contractor's Assistance Program/ACCESS			
Description:	**IDIS Project #:**	0014/xx-10-62	**UOG Code:**	MO294626 ST LOUIS

Program Years 1-4: Contractor's Assistance Program - One-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses by providing information regarding construction projects throughout the St. Louis Metropolitan Area. A plan room work area which includes plans and specifications arranged in an orderly manner is available to contractors. Computers, telephones, fax machines, and work tables are provided to assist construction firms in putting together bid estimates for upcoming construction projects (0014/xx-90-62) **Program Year 5:** ACCESS - Education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses (0014/xx 10-07).

Location:

Contractor's Assistance Program
6330 Knox Industrial Dr. #101
St. Louis, MO 63139

Priority Need Category

Select one: Planning/Administration

Explanation:

Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY0S-09	Proposed	0	Accompl. Type:	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 1-2005	Proposed	0	Accompl. Type:	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 2-2006	Proposed	0	Accompl. Type:	Program Year 5-2009	Proposed	100
		Underway				Underway	
		Complete				Complete	100

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access * No. of persons assisted with new access	100 persons received new access to the construction career education center.

18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Contractor's Assistance Program/ACCESS

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$68,000	Fund Source:	Proposed Amt.		
		Actual Amount	$47,372		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$57,800	Fund Source:	Proposed Amt.		
		Actual Amount	$59,748		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$68,000	Fund Source:	Proposed Amt.		
		Actual Amount	$59,666		Actual Amount		
	Other	Proposed Amt.	$3,000	Fund Source:	Proposed Amt.		
		Actual Amount	$5,154		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$68,000	Fund Source:	Proposed Amt.		
		Actual Amount	$84,502		Actual Amount		
	Other	Proposed Amt.	$3,000	Fund Source:	Proposed Amt.		
		Actual Amount	$4,591		Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$143,000	Fund Source:	Amt.		
		ount	$95,330		ount		
	Other	Amt.	$22,945	Fund Source:	Amt.		
		ount	$22,945		ount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	100	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**	
Project Name:	COVAM Community Development Corporation			
Description:	**IDIS Project #:**	0089/07-11-03	**UOG Code:**	

This program will provide a comprehensive summer youth employment program for youths ages 14-18. The activities will meet educational, social and career exploration needs of youth from low to moderate-income households.

Location:

COVAM Community Development Corporation 1625 O'Fallon St. St. Louis, MO 63106

Priority Need Category

Select one: Public Services

Explanation:

Provide jobs for youth during the summer from low to moderate-income residents.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20	01 People	**Proposed**	20
	Underway			**Underway**	
Con Plan FY-05-09	**Complete**	28	Program Year 3-2007	**Complete**	28
01 People	**Proposed**	0	01 People	**Proposed**	0
	Underway			**Underway**	
Program Year 1-2005	**Complete**	0	Program Year 4-2008	**Complete**	0
01 People	**Proposed**	0	01 People	**Proposed**	0
	Underway			**Underway**	
Program Year 2-2006	**Complete**	0	Program Year 5-2009	**Complete**	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	N/A

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	COVAM Community Development Corporation		

Comments		**Comments**	
Prog. Year 1		**Prog. Year 4**	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 $30,000 of Program Year 3 funds transferred from Housing Production project 0076. No CDBG funds expended as of 12/31/07. Drawdown requests made February and March 2008.		

Program Year 1	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$20,000	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	20	Accompl. Type:	**Proposed Units**		
		Actual Units	28		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$27,800		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	DeSales CBDO and Management Assistance and Repair Program			
Description:	**IDIS Project #:**	0015/xx-31-09	**UOG Code:**	MO294626 ST LOUIS

PROGRAM YEAR 1 - Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners.

PROGRAM YEAR 2 - Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners. In addition, this program will also stabilize rental properties in parts of the Fox Park, Tower Grove East, and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.

Location:

CT: 116400 BG: 1, 7
CT: 116500 BG: 1-7
CT: 117400 BG: 2-4
CT: 123100 BG: 3-6
CT: 123200 BG: 5
CT: 123300 BG: 5-6
CT: 124200 BG: 1-7
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve the quality of owner housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	5
		Underway	
		Complete	5
09 Organizations	Program Year 1-2005	Proposed	1
		Underway	
		Complete	1
09 Organizations	Program Year 2-2006	Proposed	1
		Underway	
		Complete	1
09 Organizations	Program Year 3-2007	Proposed	1
		Underway	
		Complete	1
09 Organizations	Program Year 4-2008	Proposed	1
		Underway	
		Complete	1
09 Organizations	Program Year 5-2009	Proposed	1
		Underway	
		Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area includes the Fox Park, Tower Grove East, Benton Park and Benton Park West neighborhoods, and the focus is comprehensive revitalization. During Program Year 5, provided property management for 35 rental units, attended monthly meetings to abate 40 nuisance properties and assisted in neighborhood community development and marketing efforts.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: DeSales CBDO and Management Assistance and Repair Program

	Comments	Comments
Prog. Year 1	[1] The amounts for the CBDO and the MAP program were separate in the 2005 Annual Action Plan but have been combined in this worksheet and the 2006 Annual Plan to make a total budget of $115,000 of which $85,468 was expended as of 12/31/05. Combined Accomplishment Type should be - [2] 09 - Organizations.	
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).	
Prog. Year 4		[1] Actual Amount expended includes funds from Program Year 3 (2007). During Program Year 4 provided property management for 25 rental units, attended monthly meetings to abate nuisance properties, assisted in neighborhood community development and marketing efforts.
Prog. Year 5		[1] $50,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).

Program Year 1	CDBG	Proposed Amt.	$52,500	Fund Source:	Proposed Amt.		
		Actual Amount	$85,468 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1 [2]		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$115,000	Fund Source:	Proposed Amt.		
		Actual Amount	$126,454		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$115,000	Fund Source:	Proposed Amt.		
		Actual Amount	$119,513		Actual Amount		
	Fund Source:	Proposed Amt.	$226,500	Fund Source:	Proposed Amt.		
		Actual Amount	$366,603		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$115,000	Fund Source:	Proposed Amt.		
		Actual Amount	$125,772		Actual Amount		
	Other	Proposed Amt.	$193,500	Fund Source:	Proposed Amt.		
		Actual Amount	$187,725		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$115,000	Fund Source:	Proposed Amt.		
		Actual Amount	$122,657		Actual Amount		
	Other	Proposed Amt.	$358,276	Fund Source:	Proposed Amt.		
		Actual Amount	$231,044		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: DeSales Management Assistance and Repair Program

Description: **IDIS Project #:** 0014/05-31-10 **UOG Code:** MO294626 ST LOUIS

Program Year 1 - Organizational activities for this program help stabilize rental properties in parts of the Fox park, Tower Grove East, and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of their buildings, but need additional help to make it rent-ready.

Program Year 2 - Project combined with DeSales CBDO project to make one Project 0015/xx-31-09 DeSales CBDO and Management Assistance and Repair Program. All expenditures and units are reported under this project.

Location:

CT: 116400 BG: 1, 7
CT: 116500 BG: 1-7
CT: 117400 BG: 2-4
CT: 123100 BG: 3-6
CT: 123200 BG: 5
CT: 123300 BG: 5-6
CT: 124200 BG: 1-6
County: 29510

Priority Need Category

Select one: Rental Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve the quality of owner housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

10 Housing Units	Con Plan FY05-09	Proposed	120 [2]	Accompl. Type:	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
10 Housing Units	Program Year 1-200S	Proposed	120	Accompl. Type:	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Accompl. Type:	Program Year 2-2006	Proposed	0	Accompl. Type:	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area includes the Fox Park, Tower Grove East, Benton Park and Benton Park West neighborhoods, and the focus is housing revitalization. In Program Year 2, project combined with DeSales CBDO Project 0015/XX-31-09.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Prog. Year 1 Comments

1. The amount for the MAP program was shown separately in the 2005 Annual Action Plan but have been combined with the DeSales CBDO project 0015/xx-31-09 worksheet and in the 2006 Annual Action Plan.
2. Accomplishments shown on project 0015/xx-31-09 worksheet as - 09 - Organizations. DELETED FROM IDIS.

Prog. Year 4 Comments

1. The amount for the MAP program was shown separately in the 2005 Annual Action Plan but have been combined with the DeSales CBDO project 0015/xx-31-09 worksheet and in the 2006 Annual Action Plan.
2. Accomplishments shown on project 0015/xx-31-09 worksheet as - 09 - Organizations. DELETED FROM IDIS.

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: DeSales Management Assistance and Repair Program

Prog. Year 2

[1] The amount for the MAP program was shown separately in the 2005 Annual Action Plan but have been combined with the DeSales CBDO project 0015/xx-31-09 worksheet and in the 2006 Annual Action Plan.

[2] Accomplishments shown on project 0015/xx-31-09 worksheet as - 09 - Organizations. DELETED FROM IDIS.

Prog. Year 5

[1] The amount for the MAP program was shown separately in the 2005 Annual Action Plan but have been combined with the DeSales CBDO project 0015/xx-31-09 worksheet and in the 2006 Annual Action Plan.

[2] Accomplishments shown on project 0015/xx-31-09 worksheet as - 09 - Organizations. DELETED FROM IDIS.

Prog. Year 3

[1] The amount for the MAP program was shown separately in the 2005 Annual Action Plan but have been combined with the DeSales CBDO project 0015/xx-31-09 worksheet and in the 2006 Annual Action Plan.

[2] Accomplishments shown on project 0015/xx-31-09 worksheet as - 09 - Organizations. DELETED FROM IDIS.

Program Year 1	CDBG	**Proposed Amt.**	$62,500		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0	[1]		**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	10 Housing Units	**Proposed Units**	120		Accompl. Type:	**Proposed Units**	
		Actual Units	0	[2]		**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Accompl. Type:	**Actual Units**			Accompl. Type:	**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Doorways Supportive Housing Facility		
Description:	**IDIS Project #:**	0090/07-12-03	**UOG Code:**

This program continues to provide on-site cooked meal service to low-income, homebound, disabled residents.

Location:	**Priority Need Category**
Interfaith Residence dba Doorways 4385 Maryland Ave. St. Louis MO 63108	**Select one:** Public Services
	Explanation:
Expected Completion Date: 12/31/2009	Provide 3 hot, nutritious meals 7 days a week to homebound, disabled persons diagnosed with HIV/AIDS.
Objective Category: ○ Decent Housing ◉ Suitable Living Environment ○ Economic Opportunity	
	Specific Objectives
Outcome Categories ☑ Availability/Accessibility ☐ Affordability ☐ Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons
	2
	3

Project-level Accomplishments

01 People	**Proposed**	36	01 People	**Proposed**	36
	Underway			**Underway**	
Con Plan FY-05-09	**Complete**	37	Program Year 3-2007	**Complete**	37
01 People	**Proposed**	0	01 People	**Proposed**	0
	Underway			**Underway**	
Program Year 1-2005	**Complete**	0	Program Year 4-2008	**Complete**	0
01 People	**Proposed**	0	01 People	**Proposed**	0
	Underway			**Underway**	
Program Year 2-2006	**Complete**	0	Program Year 5-2009	**Complete**	0

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	N/A

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Doorways Supportive Housing Facility		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $20,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$7,920		Actual Amount		
	Other	Proposed Amt.	$179,000	Fund Source:	Proposed Amt.		
		Actual Amount	$552,471		Actual Amount		
	01 People	Proposed Units	36	Accompl. Type:	Proposed Units		
		Actual Units	37		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$9,271		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Dr. J's Youth Wellness Program		
Description:	**IDIS Project #:**	0082/07-10-01	**UOG Code:**

This program creates opportunities for children, youth and families to succeed holistically with a specific focus on those who are exposed to at-risk communities and activities. The focus of this program is on developing a set of interpersonal cognitive problem solving skills that relate to overt behaviours as early as first grade.

Location:

Yeatman Liddell Jr. High 4165 Athlone St. Louis, MO 63115

Priority Need Category

Select one: Public Services

Explanation:

Provide mentoring and instruction in the areas of nutrition, social awareness, exercise, self esteem and individual training twice a week for the duration of the school year.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	300	01 People	Proposed	300		
	Underway			Underway			
Con Plan FY-05-09	Complete	20	Program Year 3-2007	Complete	20		
01 People	Proposed	0	01 People	Proposed	0		
	Underway			Underway			
Program Year 1-2005	Complete	0	Program Year 4-2008	Complete	0		
01 People	Proposed	0	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2006	Complete	0	Program Year 5-2009	Complete	0		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	N/A

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Dr. J's Youth Wellness Program		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 $30,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$11,309		**Actual Amount**		
	Other	**Proposed Amt.**	$7,000	Fund Source:	**Proposed Amt.**		
		Actual Amount	$7,000		**Actual Amount**		
	01 People	**Proposed Units**	300	Accompl. Type:	**Proposed Units**		
		Actual Units	20		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$8,782		**Actual Amount**		
	Other	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Dutchtown South CBDO Program

Description: | **IDIS Project #:** 0016/xx-31-53 | **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.

Location:

CT: 115300 BG: 1-4
CT: 115400 BG: 1
CT: 115500 BG: 1-5, 7-8
CT: 115700 BG: 2-6
CT: 116100 BG: 4
CT: 116300 BG: 5-6
CT: 116400 BG: 3-4
CT: 124100 BG: 3, 4, 8
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area includes the Dutchtown, Mt. Pleasant, Marine Villa and Gravois Park neighborhoods, and the focus is housing revitalization. During Program Year 5, completed a land use study of seven vacant lots; provided pre-development assistance for Phase II of a six home project on South Broadway; initiated a national historic district study and completed home repairs on six housing units.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Dutchtown South CBDO Program

	Comments	Comments
Prog. Year 1	[1] Actual Amount expended includes $9,235 from the previous 5 Year Plan cycle (2000-2004) and a transfer from Program Year I Housing Production project 0038/xx-35-02 of $25,718.	[1] $20,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $50,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	[1] $110,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] $30,000 of Program Year 5 funds transferred from Healthy Home Repair project 0036. [3] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $45,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).	

Program Year 1	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$114,953 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$130,058		Actual Amount		
	Other	Proposed Amt.	$65,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$127,580		Actual Amount		
	Other	Proposed Amt.	$62,200	Fund Source:	Proposed Amt.		
		Actual Amount	$55,712		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$84,828		Actual Amount		
	Other	Proposed Amt.	$286,000	Fund Source:	Proposed Amt.		
		Actual Amount	$286,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$122,700		Actual Amount		
	Other	Proposed Amt.	$150,000	Fund Source:	Proposed Amt.		
		Actual Amount	$140,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Elderly Services			
Description:	**IDIS Project #:**	0021/xx-12-40	**UOG Code:**	MO294626 ST LOUIS

The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.

Location:	**Priority Need Category**
Community Wide	**Select one:** Public Services
Expected Completion Date: 12/31/2009	**Explanation:** Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3,325		01 People	Proposed	600	
	Underway				Underway		
Con Plan FY05-09	Complete	3,035		Program Year 3-2007	Complete	585	
01 People	Proposed	925		01 People	Proposed	600	
	Underway				Underway		
Program Year 1-2005	Complete	862		Program Year 4-2008	Complete	578	
01 People	Proposed	600		01 People	Proposed	600	
	Underway				Underway		
Program Year 2-2006	Complete	496		Program Year 5-2009	Complete	514	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	514 persons received new access to home-delivered meals.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Elderly Services

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 855 people to 925 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	$294,997		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	925 [1]	Accompl. Type:	Proposed Units		
		Actual Units	862		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	$294,999		Actual Amount		
	Other	Proposed Amt.	$4,775,535	Fund Source:	Proposed Amt.		
		Actual Amount	$5,331,646		Actual Amount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
		Actual Units	496		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	$294,915		Actual Amount		
	Other	Proposed Amt.	$5,331,646	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
		Actual Units	585		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$295,000	Fund Source:	Proposed Amt.		
		Actual Amount	$295,078		Actual Amount		
	Other	Proposed Amt.	$4,979,525	Fund Source:	Proposed Amt.		
		Actual Amount	$5,331,647		Actual Amount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
		Actual Units	578		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$295,000	Fund Source:	Amt.		
		ount	$295,000		ount		
	Other	Amt.	$5,088,168	Fund Source:	Amt.		
		ount	$5,088,168		ount		
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	514	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Elmer Hammond Day Care

Description: **IDIS Project #:** 0022/xx-11-36 **UOG Code:** MO294626 ST LOUIS

This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.

Location:

1920 Cass Avenue
St. Louis, MO 63106

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

01 People	Proposed	500		01 People	Proposed	100	
Con Plan FY05-09	Underway			Program Year 3-2007	Underway		
	Complete	552			Complete	94	
01 People	Proposed	100		01 People	Proposed	100	
Program Year 1-2005	Underway			Program Year 4-2008	Underway		
	Complete	139			Complete	60	
01 People	Proposed	100		01 People	Proposed	100	
Program Year 2-2006	Underway			Program Year 5-2009	Underway		
	Complete	161			Complete	98	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	98 persons received new access to day care services.

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Elmer Hammond Day Care

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 50 people to 100 people.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100 [1]	Accompl. Type:	Proposed Units		
		Actual Units	139		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000		Actual Amount		
	Other	Proposed Amt.	$261,608	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	161		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000		Actual Amount		
	Other	Proposed Amt.	$294,601	Fund Source:	Proposed Amt.		
		Actual Amount	$302,256		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	94		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000		Actual Amount		
	Other	Proposed Amt.	$294,601	Fund Source:	Proposed Amt.		
		Actual Amount	$258,020		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	60		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$20,000	Fund Source:	Amt.		
		ount	$20,000		ount		
	Other	Amt.	$284,000	Fund Source:	Amt.		
		ount	$284,000		ount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	98	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Equal Housing Opportunity Council

Description: | **IDIS Project #:** 0023/xx-10-69 | **UOG Code:** MO294626 ST LOUIS

Program providing for education, counseling, investigation and enforcement of fair housing laws.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3,240		01 People	Proposed	280	
	Underway				Underway		
Con Plan FY05-09	Complete	4,895		Program Year 3-2007	Complete	755	
01 People	Proposed	1,200		01 People	Proposed	280	
	Underway				Underway		
Program Year 1-2005	Complete	1,116		Program Year 4-2008	Complete	1,106	
01 People	Proposed	1,200		01 People	Proposed	280	
	Underway				Underway		
Program Year 2-2006	Complete	891		Program Year 5-2009	Complete	1,027	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	1,027 persons received new access to fair housing education and referral services.

05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Equal Housing Opportunity Council

	Comments		Comments
Prog. Year 1	[1] Proposed units were erroneously reported on the 2005 Annual Action Plan as 25 people. The correct proposed unit amount should be 1,200 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$40,000		Fund Source:	Proposed Amt.	
		Actual Amount	$39,600			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	1,200	[1]	Accompl. Type:	Proposed Units	
		Actual Units	1,116			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$40,000		Fund Source:	Proposed Amt.	
		Actual Amount	$40,400			Actual Amount	
	Other	Proposed Amt.	$14,800		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	1,200		Accompl. Type:	Proposed Units	
		Actual Units	891			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$40,000		Fund Source:	Proposed Amt.	
		Actual Amount	$36,700			Actual Amount	
	Other	Proposed Amt.	$14,800		Fund Source:	Proposed Amt.	
		Actual Amount	$14,800			Actual Amount	
	01 People	Proposed Units	280		Accompl. Type:	Proposed Units	
		Actual Units	755			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$40,000		Fund Source:	Proposed Amt.	
		Actual Amount	$38,900			Actual Amount	
	Other	Proposed Amt.	$14,800		Fund Source:	Proposed Amt.	
		Actual Amount	$14,800			Actual Amount	
	01 People	Proposed Units	280		Accompl. Type:	Proposed Units	
		Actual Units	1,106			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Amt.	$40,000		Fund Source:	Amt.	
		ount	$44,150			ount	
	Other	Amt.	$148,000		Fund Source:	Amt.	
		ount	$14,800			ount	
	01 People	Proposed Units	280		Accompl. Type:	Proposed Units	
	Accompl. Type:	tual Units	1,027		Accompl. Type:	tual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Expanded Recreation Programs

Description: | **IDIS Project #:** 0024/xx-11-85 | **UOG Code:** MO294626 ST LOUIS

The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.

Location:

Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	20,150		01 People	Proposed	3,950	
	Underway				Underway		
Con Plan FY05-09	Complete	18,200		Program Year 3-2007	Complete	2,988	
01 People	Proposed	4,550		01 People	Proposed	3,950	
	Underway				Underway		
Program Year 1-2005	Complete	4,698		Program Year 4-2008	Complete	3,353	
01 People	Proposed	3,750		01 People	Proposed	3,950	
	Underway				Underway		
Program Year 2-2006	Complete	3,550		Program Year 5-2009	Complete	3,611	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	3,611 persons received new access to expanded sports leagues, youth team sports, senior crafts and youth and adult arts programs.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Expanded Recreation Programs

	Comments		Comments
Prog. Year 1	[1] Proposed units were erroneously reported on the 2005 Annual Action Plan as 60,000 people. The correct proposed unit amount should have been 4,550 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $10,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$400,000		Fund Source:	Proposed Amt.	
		Actual Amount	$349,384			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	4,550	[1]	Accompl. Type:	Proposed Units	
		Actual Units	4,698			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$400,000		Other	Proposed Amt.	
		Actual Amount	$315,845			Actual Amount	
	Other	Proposed Amt.	$2,040,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3,750		Accompl. Type:	Proposed Units	
		Actual Units	3,550			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$400,000		Fund Source:	Proposed Amt.	
		Actual Amount	$389,499			Actual Amount	
	Other	Proposed Amt.	$2,014,341		Fund Source:	Proposed Amt.	
		Actual Amount	$2,013,053			Actual Amount	
	01 People	Proposed Units	3,950		Accompl. Type:	Proposed Units	
		Actual Units	2,988			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$400,000		Fund Source:	Proposed Amt.	
		Actual Amount	$391,579			Actual Amount	
	Other	Proposed Amt.	$2,014,341		Fund Source:	Proposed Amt.	
		Actual Amount	$2,086,265			Actual Amount	
	01 People	Proposed Units	3,950		Accompl. Type:	Proposed Units	
		Actual Units	3,353			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Amt.	$400,000		Fund Source:	Amt.	
		ount	$364,781			ount	
	Other	Amt.	$1,985,815		Fund Source:	Amt.	
		ount	$1,985,815			ount	
	01 People	Proposed Units	3,950		Accompl. Type:	Proposed Units	
	Accompl. Type:	tual Units	3,611		Accompl. Type:	tual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Fanetti Plaza		
Description:	**IDIS Project #:**	0093/07-29-02	**UOG Code:**

This program will allow for the renovation of the city park into an attractive and functional open space.

Location:

Board of Public Service
1200 Market
St. Louis, MO 63103

Priority Need Category

Select one: Public Facilities

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		11 Public Facilities	**Proposed**	1	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	1		Program Year 3-2007	**Complete**	1	
11 Public Facilities	**Proposed**	0		11 Public Facilities	**Proposed**	0	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	0	
11 Public Facilities	**Proposed**	0		11 Public Facilities	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	13,309 persons received improved access to a facility or infrastructure benefit in Program Year 3.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Fanetti Plaza		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $100,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$67,263		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$27,865		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	FCHC - Adult Medicine			
Description:	**IDIS Project #:**	0025/xx-13-10	**UOG Code:**	MO294626 ST LOUIS

Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.

Location:

Family Care Health Center
6827 S. Broadway
St. Louis, MO 63111

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY05-09	Proposed	5,000	01 People	Program Year 3-2007	Proposed	1,000
		Underway				Underway	
		Complete	49,676			Complete	10,658
01 People	Program Year 1-2005	Proposed	1,000	01 People	Program Year 4-2008	Proposed	1,000
		Underway				Underway	
		Complete	8,749			Complete	11,781
01 People	Program Year 2-2006	Proposed	1,000	01 People	Program Year 5-2009	Proposed	1,000
		Underway				Underway	
		Complete	7,596			Complete	10,892

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	10,892 persons received improved access to medical services, public health services and nutritional services.

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: FCHC - Adult Medicine

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 1,200 people to 1,000 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
		Actual Amount	$38,938			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	1,000	[1]	Accompl. Type:	Proposed Units	
		Actual Units	8,749			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
		Actual Amount	$45,004			Actual Amount	
	Other	Proposed Amt.	$3,918,506		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	1,000		Accompl. Type:	Proposed Units	
		Actual Units	7,596			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
		Actual Amount	$46,418			Actual Amount	
	Other	Proposed Amt.	$3,807,938		Fund Source:	Proposed Amt.	
		Actual Amount	$4,471,785			Actual Amount	
	01 People	Proposed Units	1,000		Accompl. Type:	Proposed Units	
		Actual Units	10,658			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
		Actual Amount	$44,695			Actual Amount	
	Other	Proposed Amt.	$4,942,036		Fund Source:	Proposed Amt.	
		Actual Amount	$4,942,036			Actual Amount	
	01 People	Proposed Units	1,000		Accompl. Type:	Proposed Units	
		Actual Units	11,781			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Amt.	$45,000		Fund Source:	Amt.	
		ount	$44,854			ount	
	Other	Amt.	$4,068,649		Fund Source:	Amt.	
		ount	$4,068,649			ount	
	01 People	Proposed Units	1,000		Accompl. Type:	Proposed Units	
	Accompl. Type:	tual Units	10,892		Accompl. Type:	tual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Federal Grants Administrative Support

Description: **IDIS Project #:** 0026/xx-90-04 **UOG Code:** MO294626 ST LOUIS

The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.

Location:

Comptroller's Office
Federal Grants Section
1114 Market, Room 642
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY05-09	Proposed		Program Year 3-2007	
		Underway			
		Complete			
Accompl. Type:	Program Year 1-2005	Proposed		Program Year 4-2008	
		Underway			
		Complete			
Accompl. Type:	Program Year 2-2006	Proposed		Program Year 5-2009	
		Underway			
		Complete			

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Federal Grants Administrative Support

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 2 (2006) and Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] $80,766 of Program Year 3 funds transferred to St. Louis Development Administration project 0065. [2] Actual Amount expended includes funds from Program Year 3 (2007) and Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$338,000	Fund Source:	Proposed Amt.		
		Actual Amount	$292,561		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$287,300	Fund Source:	Proposed Amt.		
		Actual Amount	$234,349		Actual Amount		
	Other	Proposed Amt.	$374,899	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$338,000	Fund Source:	Proposed Amt.		
		Actual Amount	$244,470		Actual Amount		
	Other	Proposed Amt.	$361,807	Fund Source:	Proposed Amt.		
		Actual Amount	$184,258		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$338,000	Fund Source:	Proposed Amt.		
		Actual Amount	$243,435		Actual Amount		
	Other	Proposed Amt.	$361,807	Fund Source:	Proposed Amt.		
		Actual Amount	$214,795		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$338,000	Fund Source:	Proposed Amt.		
		Actual Amount	$270,438		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Forest Park Southeast CBDO

Description: **IDIS Project #:** 0027/xx-31-03 **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program provide housing and community development activities in the Forest Park Southeast neighborhood including: rehabilitation of affordable rental apartments, rehabilitation of for-sale houses; marketing of houses currently under construction, identification of potential developers, conducting neighborhood outreach and working to unify existing neighborhood groups.

Location:

CT: 117100 BG: 4
CT: 118100 BG: 1, 3, 4
CT: 118600 BG: 2-4, 8
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordabie owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is bounded by I-64, Kingshighway, the Union Pacific RR tracks and Vandeventer, and the focus is comprehensive revitalization. During Program Year 5, partnered with RHCDA for the new construction of 40 single family homes for low-moderate income families; managed 24 below market rate rental units, marketed neighborhood businesses during Grove Fest; active with the neighborhood business association and secured a $2M grant to develop the Manchester streetscape.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Forest Park Southeast CBDO

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] $35,000 of Program Year 4 funds transferred from McRee Town project 0046. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $35,000 of Program Year 2 funds transferred from McRee Town project 0046. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $35,000 of Program Year funds transferred from McRee Town project 0046. $90,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$80,523		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$123,486		Actual Amount		
	Other	Proposed Amt.	$204,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$131,821		Actual Amount		
	Other	Proposed Amt.	$400,000	Fund Source:	Proposed Amt.		
		Actual Amount	$236,338		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$145,472		Actual Amount		
	Other	Proposed Amt.	$400,000	Fund Source:	Proposed Amt.		
		Actual Amount	$215,455		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$93,849		Actual Amount		
	Other	Proposed Amt.	$219,000	Fund Source:	Proposed Amt.		
		Actual Amount	$110,376		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Friedens Haus (Hyde Park Outreach)

Description: | **IDIS Project #:** 0028/xx-11-87 | **UOG Code:** MO294626 ST LOUIS

Friedens Haus provides educational opportunities and counseling services to children of low-moderate income in the Hyde Park area including after-school programs, scouting groups, music/art/special interest groups, parent groups, and a summer program.

Location:

Friedens Haus
3950 North 19th St.
St. Louis, MO 63107

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,450		01 People	Proposed	300	
	Underway				Underway		
Con Plan FY05-09	Complete	1,277		Program Year 3-2007	Complete	315	
01 People	Proposed	250		01 People	Proposed	300	
	Underway				Underway		
Program Year 1-2005	Complete	123		Program Year 4-2008	Complete	358	
01 People	Proposed	300		01 People	Proposed	300	
	Underway				Underway		
Program Year 2-2006	Complete	165		Program Year 5-2009	Complete	316	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	316 persons received new access to services.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Friedens Haus (Hyde Park Outreach)

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$25,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units		
		Actual Units	123		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$12,500	Fund Source:	Proposed Amt.		
		Actual Amount	$12,500		Actual Amount		
	Other	Proposed Amt.	$111,500	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	165		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$23,417		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$37,000		Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	315		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$24,906		Actual Amount		
	Other	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$42,500		Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	358		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$25,437		Actual Amount		
	Other	Proposed Amt.	$49,000	Fund Source:	Proposed Amt.		
		Actual Amount	$13,000		Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	316	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Gateway Classic Expansion Project		
Description:	**IDIS Project #:**	0091/06-26-77	**UOG Code:**

Construct new parking lot for facility that provides financial support to underprivileged students by way of scholarships and sports programs.

Location:

St. Louis Gateway Classic Sports
2012 Martin Luther King Drive
St. Louis, MO 63106

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	4,000		01 People	**Proposed**	0	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	4,000		Program Year 3-2007	**Complete**	0	
01 People	**Proposed**	0		01 People	**Proposed**	4,000	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	4,000	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	The completion of this parking lot improved access to this facility for 4,000 people in Program Year 4.

03G Parking Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Gateway Classic Expansion Project		

Comments		Comments	
Prog. Year 1		**Prog. Year 4**	1 Actual Amount expended are from Program Year 2 (2006).
Prog. Year 2	1 $25,000 of Program Year 2 funds transferred from Housing Production project 0076.	**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 $58,500 of Program Year 2 funds transferred from Housing Production project 0076. 2 $40,000 of Program Year 2 funds transferred from Commercial District project 0048.		

Program Year 1	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0	1	Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**	$32,000		Fund Source:	**Proposed Amt.**		
		Actual Amount	$32,000			**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$123,500			**Actual Amount**		
	Fund Source:	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	01 People	**Proposed Units**	4,000		Accompl. Type:	**Proposed Units**		
		Actual Units	4,000			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Grand Oak Hill CBDO			
Description:	**IDIS Project #:**	0029/xx-31-33	**UOG Code:**	MO294626 ST LOUIS

Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.

Location:

CT: 117100 BG: 4
CT: 118100 BG: 1, 3, 4
CT: 118600 BG: 2-4, 8
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Tower Grove South neighborhood and adjacent areas, and the focus is housing revitalization. During Program Year 5, provided tenant screening for over 1,690 units and full property management for 4 units. Property acquisition and renovation continues to be difficult due to the market crisis.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Grand Oak Hill CBDO

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2		Prog. Year 5	[1] $35,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$243,000	Fund Source:	Proposed Amt.		
		Actual Amount	$178,710		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$243,000	Fund Source:	Proposed Amt.		
		Actual Amount	$202,291		Actual Amount		
	Other	Proposed Amt.	$21,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$243,000	Fund Source:	Proposed Amt.		
		Actual Amount	$290,655		Actual Amount		
	Other	Proposed Amt.	$91,000	Fund Source:	Proposed Amt.		
		Actual Amount	$32,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$243,000	Other	Proposed Amt.	$91,000	
		Actual Amount	$566,634		Actual Amount		
	HOME	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$243,000	Other	Proposed Amt.		
		Actual Amount	$265,831		Actual Amount		
	HOME	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$77,540		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Hamilton Heights CBDO			
Description:	**IDIS Project #:**	0034/xx-31-48	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reclaiming vacant housing and beginning new construction.

Location:

CT: 106200 BG: 1-3
CT: 106300 BG: 1-4
CT: 106400 BG: 1-4
CT: 106500 BG: 1-3
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations — Con Plan FY05-09	**Proposed**	5	
	Underway		
	Complete	5	
09 Organizations — Program Year 1-2005	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 2-2006	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 3-2007	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 4-2008	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 5-2009	**Proposed**	1	
	Underway		
	Complete	1	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is made up of the Wells-Goodfellow and Hamilton Heights neighborhoods, and the focus is housing revitalization. During Program Year 5, began construction on 10 for-sale housing units to low/moderate income persons slowed due to vandalism and the housing market. Provided technical assistance and marketing programs to promote neighborhood services.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Hamilton Heights CBDO

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2	1 $60,000 of Program Year 2 funds transferred from Targeted Management Assistance project 0066 and $21,348 Program Year funds transferred from Union West CBDO project 0069. 2 Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	1 $75,000 of Program Year 5 funds transferred from Community Development Administration project 0006. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $12,500 of Program Year 3 funds transferred from Community Development Administration project 0006. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$89,744		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$133,411		Actual Amount		
	Other	Proposed Amt.	$40,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	$171,560		Actual Amount		
	Other	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	$142,419		Actual Amount		
	Other	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$69,815		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$161,000	Fund Source:	Amt.		
		ount	$190,473		ount		
	Other	Amt.	$50,000	Fund Source:	Amt.		
		ount	$66,414		ount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	:tual Units	1	Accompl. Type:	:tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Harambee Institute Facility Improvements			
Description:	**IDIS Project #:**	0121/05-21-95	**UOG Code:**	

This program provides for the roof repair of the Harambee Institute, a community center that provides various services to low and moderate income persons in the Academy neighborhood of the City.

Location:

Harambee Institute
5233 Raymond
St. Louis, MO 63113

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Con Plan FY-05-09	Proposed	1	11 Public Facilities	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
11 Public Facilities	Program Year 1-2005	Proposed	1	11 Public Facilities	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
11 Public Facilities	Program Year 2-2006	Proposed	0	11 Public Facilities	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Harambee Institute Facility Improvements

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2		Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Program not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$8,600	Fund Source:	Proposed Amt.		
		Actual Amount	$7,870		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Harambee Youth Program

Description: **IDIS Project #:** 0035/xx-11-89 **UOG Code:** MO294626 ST LOUIS

Provides year-round supervised activities for both boys and girls ages 5 to 18 years in the Covenant Blu and Jeff-Vander-Lou neighborhoods. The program provides educational and recreational opportunities for children that inspire them to become positive role models within the community.

Location:

Human Development Corp.
3210 Dr. Martin Luther King Dr
St. Louis, MO 63106

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	650		01 People	Proposed	150	
	Underway				Underway		
Con Plan FY05-09	Complete	1,023		Program Year 3-2007	Complete	198	
01 People	Proposed	100		01 People	Proposed	150	
	Underway				Underway		
Program Year 1-2005	Complete	198		Program Year 4-2008	Complete	199	
01 People	Proposed	100		01 People	Proposed	150	
	Underway				Underway		
Program Year 2-2006	Complete	226		Program Year 5-2009	Complete	202	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	202 persons received new access to services.

05D Youth Services 570.201(e)	Matrix Codes
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Harambee Youth Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] $6,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $30,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] $6,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$53,025		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	198		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.		
		Actual Amount	$60,121		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	226		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$55,397		Actual Amount		
	Fund Source:	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
		Actual Units	198		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$54,858		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
		Actual Units	199		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$60,000	Fund Source:	Amt.		
		ount	$76,843		ount		
	Other	Amt.	$0	Fund Source:	Amt.		
		ount	$0		ount		
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units	202	Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Harambee Youth Training Partnership		
Description:	**IDIS Project #:** 0080/xx-11-93	**UOG Code:**	

This program provides opportunities for job training and leadership development among youth in low-income neighborhoods primarily in the 22nd and 26th wards of the City.

Location:

New City Dev. Corp.
1142 Hodiamont Avenue
St. Louis, MO 63112

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	101	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	317			Complete	99
01 People	Program Year 1-2005	Proposed	86	01 People	Program Year 4-2008	Proposed	15
		Underway				Underway	
		Complete	86			Complete	15
01 People	Program Year 2-2006	Proposed	0	Accompl. Type:	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	94			Complete	23

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	23 persons received new access to job training services.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Harambee Youth Training Partnership		

	Comments		Comments
Prog. Year 1	1 When the 2005 work program was developed, the proposed unit amount was adjusted from 54 people to 86 people (72 youth; 14 adults).	Prog. Year 4	1 $35,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 $20,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	1 $35,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $35,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$20,000		Fund Source:	Proposed Amt.		
		Actual Amount	$20,000			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	86	1	Accompl. Type:	Proposed Units		
		Actual Units	86			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	2	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	94			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$24,945			Actual Amount		
	Other	Proposed Amt.	$435,620		Fund Source:	Proposed Amt.		
		Actual Amount	$420,208			Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	99			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$38,074			Actual Amount		
	Other	Proposed Amt.	$217,701		Fund Source:	Proposed Amt.		
		Actual Amount	$222,582			Actual Amount		
	01 People	Proposed Units	15		Accompl. Type:	Proposed Units		
		Actual Units	15			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$38,943			Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	23			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Healthy Home Repair and Rehabilitation Program			
Description:	**IDIS Project #:**	0036/xx-36-20/22/23/33	**UOG Code:**	MO294626 ST LOUIS

Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.

Location:
Community Wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
12/31/2009

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	1,296	
Con Plan FY05-09	**Underway**		
	Complete	1,203	
10 Housing Units	**Proposed**	186	
Program Year 1-2005	**Underway**		
	Complete	131	
10 Housing Units	**Proposed**	300	
Program Year 2-2006	**Underway**		
	Complete	307	
10 Housing Units	**Proposed**	270	
Program Year 3-2007	**Underway**		
	Complete	210	
10 Housing Units	**Proposed**	270	
Program Year 4-2008	**Underway**		
	Complete	203	
10 Housing Units	**Proposed**	276	
Program Year 5-2009	**Underway**		
	Complete	352	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	352 households received new access to repair services. 72 units occupied by the elderly. 75 units brought from substandard to standard. 60 units brought into compliance with the lead safe housing rule.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Healthy Home Repair and Rehabilitation Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from the previous 5 Year Plan cycle (2000-2004) and from Program Year 1 (2005), Program Year 2 (2006) and Program Year 3 (2007).
Prog. Year 2	[1] $98,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] $30,000 of Program Year 5 funds transferred to Dutchtown South CBDO project 0016. $300,000 of Program Year 5 funds transferred from Housing Production project 0076. Actual Amount expended includes funds from the previous 5 Year Plan cycle (2000-2004) and from Program Year 2 (2006) Program Year 3 (2007) and Program Year 4 (2008).
Prog. Year 3	[1] $75,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$1,894,500	Fund Source:	Proposed Amt.	
		Actual Amount	$921,578		Actual Amount	
	HOME	Proposed Amt.	$1,338,000	Fund Source:	Proposed Amt.	
		Actual Amount	$199,706		Actual Amount	
	10 Housing Units	Proposed Units	186	Accompl. Type:	Proposed Units	
		Actual Units	131		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,713,375	Other	Proposed Amt.	1,942,003
		Actual Amount	$1,946,742		Actual Amount	
	HOME	Proposed Amt.	$1,338,000	Fund Source:	Proposed Amt.	
		Actual Amount	$637,188		Actual Amount	
	10 Housing Units	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units	307		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,713,375	Other	Proposed Amt.	$3,298,670
		Actual Amount	$2,188,760		Actual Amount	
	HOME	Proposed Amt.	$1,338,000	Fund Source:	Proposed Amt.	
		Actual Amount	$1,168,407		Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
		Actual Units	210		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,713,375	Other	Proposed Amt.	
		Actual Amount	$1,153,422		Actual Amount	
	HOME	Proposed Amt.	$3,298,670	Fund Source:	Proposed Amt.	
		Actual Amount	$6,177,405		Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
		Actual Units	203		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,649,875	Other	Proposed Amt.	
		Actual Amount	$2,202,500		Actual Amount	
	HOME	Proposed Amt.	$1,401,500	Fund Source:	Proposed Amt.	
		Actual Amount	$891,506		Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	352	Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Hi-Pointe Center			
Description:	**IDIS Project #:**	0037/xx-10-55	**UOG Code:**	MO294626 ST LOUIS

Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.

Location:

Hi-Pointe Center
6020 Southwest Avenue
St. Louis, MO 63139

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

04 Households	Proposed	500		04 Households	Proposed	100	
	Underway				Underway		
Con Plan FY05-09	Complete	1,099		Program Year 3-2007	Complete	214	
04 Households	Proposed	100		04 Households	Proposed	100	
	Underway				Underway		
Program Year 1-2005	Complete	188		Program Year 4-2008	Complete	255	
04 Households	Proposed	100		04 Households	Proposed	100	
	Underway				Underway		
Program Year 2-2006	Complete	221		Program Year 5-2009	Complete	221	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	221 persons were assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Hi-Pointe Center

	Comments		Comments
Prog. Year 1	[1] Actual amount includes transfer from Program Year I Housing Production project 0038/xx-35-02	Prog. Year 4	[1] $24,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $13,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] $42,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $13,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$46,024 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	188		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$53,062		Actual Amount		
	Other	Proposed Amt.	$56,150	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	221		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$52,155		Actual Amount		
	Other	Proposed Amt.	$23,996	Fund Source:	Proposed Amt.		
		Actual Amount	$45,976		Actual Amount		
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	214		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$61,461		Actual Amount		
	Other	Proposed Amt.	$23,996	Fund Source:	Proposed Amt.		
		Actual Amount	$33,636		Actual Amount		
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	255		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$84,387		Actual Amount		
	Other	Proposed Amt.	$13,463	Fund Source:	Proposed Amt.		
		Actual Amount	$32,138		Actual Amount		
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	221	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Housing Production/Acquisition Pool - Single-Family Affordable			
Description:	**IDIS Project #:**	0038/xx-35-02	**UOG Code:**	MO294626 ST LOUIS

The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.

Location:

Community Wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

12/31/2009

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3. Improve the quality of owner housing

Project-level Accomplishments

10 Housing Units	Con Plan FY05-09	Proposed	372	10 Housing Units	Program Year 3-2007	Proposed	60
		Underway				Underway	
		Complete	100			Complete	31
10 Housing Units	Program Year 1-2005	Proposed	200	10 Housing Units	Program Year 4-2008	Proposed	32
		Underway				Underway	
		Complete	20			Complete	8
10 Housing Units	Program Year 2-2006	Proposed	50	10 Housing Units	Program Year 5-2009	Proposed	30
		Underway				Underway	
		Complete	26			Complete	15

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing.	* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.	1. 3 low and moderate income households received new access to for-sale housing. Affordability restrictions keyed to HUD minimum requirements for the HOME program. No units met Section 504 accessibility standards. Data are not available on # of units meeting Energy Star standards, occupied by those previously living in subsidized housing and by those who are elderly. 5 units remain unsold.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes

Prog. Year 1 Comments

1. A total of 20 low/mod owner-occupied housing units were completed in the 2005 program year utilizing $1,187,312 in HOME prior year funding and $911,530 in CDBG prior year funding.
2. Funds and units were not separated between Rental Housing and Owner-Occupied Housing on the 2005 Annual Action Plan.

Prog. Year 2 Comments

1. Actual Amount expended includes funds from Program Year 1(2005).

Prog. Year 4 Comments

1. Actual Amount expended includes funds from Program Year 1 (2005) and Program Year 2 (2006).

Prog. Year 5 Comments

1. Actual Amount expended includes funds from Program Year 3 (2007) and Program Year 4 (2008).

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Housing Production/Acquisition Pool - Single-Family Affordable

Prog. Year 3

[1] Actual Amount expended includes funds from Program Year 2(2006).

Program Year 1	HOME	**Proposed Amt.**	$3,011,413 [2]	Fund Source:	**Proposed Amt.**	
		Actual Amount	$0 [1]		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	10 Housing Units	**Proposed Units**	200 [2]	Accompl. Type:	**Proposed Units**	
		Actual Units	20 [1]		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	HOME	**Proposed Amt.**	$1,900,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$1,406,130		**Actual Amount**	
	Other	**Proposed Amt.**	$25,300,000	Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	10 Housing Units	**Proposed Units**	50	Accompl. Type:	**Proposed Units**	
		Actual Units	26		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$80,000	Other	**Proposed Amt.**	$9,643,000
		Actual Amount	$39,961		**Actual Amount**	$5,482,475
	HOME	**Proposed Amt.**	$1,477,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$930,965		**Actual Amount**	
	10 Housing Units	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	10 Housing Units	**Proposed Units**	59	Accompl. Type:	**Proposed Units**	
		Actual Units	31		**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$80,000	Other	**Proposed Amt.**	
		Actual Amount	$165,141		**Actual Amount**	
	HOME	**Proposed Amt.**	$1,511,504	Fund Source:	**Proposed Amt.**	
		Actual Amount	$807,735		**Actual Amount**	
	10 Housing Units	**Proposed Units**	2	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	10 Housing Units	**Proposed Units**	30	Accompl. Type:	**Proposed Units**	
		Actual Units	8		**Actual Units**	
Program Year 5	CDBG	**Amt.**	$0	Other	**Amt.**	
		ount			**ount**	
	HOME	**Amt.**	$1,377,602	Fund Source:	**Amt.**	
		ount	$974,892		**ount**	
	10 Housing Units	**Proposed Units**	30	Accompl. Type:	**Proposed Units**	
	Accompl. Type:	**:tual Units**	15	Accompl. Type:	**:tual Units**	
	10 Housing Units	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	Housing Production/Acquisition Pool - Single-Family Market Rate			
Description:	**IDIS Project #:**	0076/xx-35-02	**UOG Code:**	MO294626 ST LOUIS

The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.

Location:

Community Wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:

12/31/2009

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Con Plan FY05-09	**Proposed**	765	10 Housing Units	Program Year 3-2007	**Proposed**	245
		Underway				**Underway**	
		Complete	198			**Complete**	37
10 Housing Units	Program Year 1-2005	**Proposed**	100	10 Housing Units	Program Year 4-2008	**Proposed**	80
		Underway				**Underway**	
		Complete	65			**Complete**	30
10 Housing Units	Program Year 2-2006	**Proposed**	300	10 Housing Units	Program Year 5-2009	**Proposed**	40
		Underway				**Underway**	
		Complete	41			**Complete**	25

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing Decent Housing.	* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.	1. 16 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards. Data are not available to determine the # of households previously living in subsidized housing or the # of units meeting Energy Star Standards. 14 units remain unsold.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate

	Comments	Comments
Prog. Year 1	[1] A total of 65 market rate owner-occupied housing units were completed in the 2005 program year utilizing $2,389,670 in CDBG prior year funding. [2] Funds and units were not separated between Rental Housing and Owner-Occupied Housing on the 2005 Annual Action Plan	[1] Actual Amount expended includes funds from Program Year 2 (2006) and Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).	

Program Year 1	CDBG	Proposed Amt.	$3,813,337 [2]	Fund Source:	Proposed Amt.		
		Actual Amount	$359 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	100 [2]	Accompl. Type:	Proposed Units		
		Actual Units	65 [1]		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$3,062,750	Fund Source:	Proposed Amt.		
		Actual Amount	$669,670		Actual Amount		
	Other	Proposed Amt.	$30,400,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	41		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$3,625,000	Fund Source:	Proposed Amt.		
		Actual Amount	$555,715		Actual Amount		
	Other	Proposed Amt.	$71,132,608	Fund Source:	Proposed Amt.		
		Actual Amount	$7,131,674		Actual Amount		
	10 Housing Units	Proposed Units	245	Accompl. Type:	Proposed Units		
		Actual Units	37		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$4,153,990	Fund Source:	Proposed Amt.		
		Actual Amount	$1,161,422		Actual Amount		
	Other	Proposed Amt.	$55,000,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	80	Accompl. Type:	Proposed Units		
		Actual Units	30		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$3,691,409	Fund Source:	Proposed Amt.		
		Actual Amount	$1,310,527		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	$1,617,636		Actual Amount		
	10 Housing Units	Proposed Units	40	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	25	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing			
Description:	**IDIS Project #:**	0039/xx-35-02	**UOG Code:**	MO294626 ST LOUIS

The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.

Location:
Community Wide

Priority Need Category
Select one: Rental Housing

Explanation:
Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:
12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

10 Housing Units	Con Plan FY05-09	Proposed	585	10 Housing Units	Program Year 3-2007	Proposed	110
		Underway				Underway	
		Complete	1,362			Complete	179
10 Housing Units	Program Year 1-2005	Proposed	0	10 Housing Units	Program Year 4-2008	Proposed	50
		Underway				Underway	
		Complete	812			Complete	52
10 Housing Units	Program Year 2-2006	Proposed	275	10 Housing Units	Program Year 5-2009	Proposed	150
		Underway				Underway	
		Complete	110			Complete	209

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing.	* Total no. of units * No. of affordable units - No. of years that affordability restrictions apply. - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.	52 households received new access to affordable rental housing. 52 units are subject to twenty-year affordability restrictions. 52 units met 504 accessibility standards. 52 units were new construction. 52 are occupied by elderly households. None were converted from non-residential use. Data are not available on the number of units meeting Energy Star Standards or the # subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS.

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1

1. A total of 792 low/mod rental housing units were completed in the 2005 program year utilizing $4,837,600 of prior year HOME funding and $269,000 of prior year CDBG funding.
2. Funds and units were not separated between Rental Housing and Owner-Occupied Housing on the 2005 Annual Action Plan

Comments

Prog. Year 4

1. Actual Amount expended includes funds from Program Year 2(2006).

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing

Prog. Year 2

[1] Actual Amount expended includes funds from Program Year 1(2005).

Prog. Year 3

[1] Actual Amount expended includes funds from Program Year 2(2006).

Prog. Year 5

[1] Actual Amount expended includes funds from Program Year 4 (2008).

Program Year 1	CDBG	Proposed Amt.	$0 [2]	Fund Source:	Proposed Amt.	
		Actual Amount	$0 [1]		Actual Amount	
	HOME	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	0 [2]	Accompl. Type:	Proposed Units	
		Actual Units	812 [1]		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	$827,000	Fund Source:	Proposed Amt.	
		Actual Amount	$1,365,250		Actual Amount	
	Other	Proposed Amt.	$27,930,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	275	Accompl. Type:	Proposed Units	
		Actual Units	110		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	$1,350,000	CDBG	Proposed Amt.	
		Actual Amount	$519,181		Actual Amount	$101,002
	Other	Proposed Amt.	$19,850,000	Fund Source:	Proposed Amt.	
		Actual Amount	$41,838,502		Actual Amount	
	10 Housing Units	Proposed Units	110	10 Housing Units	Proposed Units	
		Actual Units	179		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	$1,000,000	CDBG	Proposed Amt.	$378,173
		Actual Amount	$307,500		Actual Amount	
	Other	Proposed Amt.	$6,000,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	10 Housing Units	Proposed Units	
		Actual Units	52		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	$918,401	CDBG	Proposed Amt.	
		Actual Amount	$1,450,500		Actual Amount	
	Other	osed Amt.		Fund Source:	osed Amt.	
	Accompl. Type:	al Amount		Accompl. Type:	al Amount	
	10 Housing Units	Proposed Units	150	10 Housing Units	Proposed Units	
	Accompl. Type:	ctual Units	209	Accompl. Type:	ctual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

	CPMP Version 1.3	Grantee Name:	City of St. Louis	
Project Name:	Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing			
Description:	**IDIS Project #:**	0077/xx-35-02	**UOG Code:**	MO294626 ST LOUIS

The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Rental Housing
Expected Completion Date:	**Explanation:**	
12/31/2009	Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1	Increase range of housing options & related services for persons w/ special needs
2	
3	

Project-level Accomplishments

10 Housing Units	Con Plan FY05-09	Proposed	52		10 Housing Units	Program Year 3-2007	Proposed	26
		Underway					Underway	
		Complete	101				Complete	0
10 Housing Units	Program Year 1-2005	Proposed	0		10 Housing Units	Program Year 4-2008	Proposed	26
		Underway					Underway	
		Complete	86				Complete	10
10 Housing Units	Program Year 2-2006	Proposed	0		10 Housing Units	Program Year 5-2009	Proposed	0
		Underway					Underway	
		Complete	3				Complete	2

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing Decent Housing.	* Total no. of units * No. of affordable units * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.	1. 10 households received new access to rental housing. No units were restructed to income-qualified households, no units met Energy Star or Section 504 standards and none were created through conversion of non-residential buildings. All were brought to standard condition and made lead-safe.

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes

	CPMP Version 1.3	Grantee Name:	City of St. Louis
Project Name:	Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing		

	Comments		Comments
Prog. Year 1	1 A total of 86 market rate rental housing units were completed in the 2005 program year utilizing $59,777 in CDBG prior year funding. 2 Funds and units were not separated between Rental Housing and Owner-Occupied Housing on the 2005 Annual Action Plan	Prog. Year 4	1 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	2	Fund Source:	Proposed Amt.		
		Actual Amount	$0	1		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units	Proposed Units	0	2	Accompl. Type:	Proposed Units		
		Actual Units	86	1		Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	3			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$772,467		Fund Source:	Proposed Amt.		
		Actual Amount	$13,100			Actual Amount		
	Other	Proposed Amt.	$4,607,533		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units	Proposed Units	26		Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$143,501			Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units	Proposed Units	26		Accompl. Type:	Proposed Units		
		Actual Units	10			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Amt.	$0		Fund Source:	Amt.		
		ount	$0			ount		
	Other	Amt.			Fund Source:	Amt.		
		ount				ount		
	10 Housing Units	Proposed Units	0		Accompl. Type:	Proposed Units		
	Accompl. Type:	:tual Units	2		Accompl. Type:	:tual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Housing Resource Center			
Description:	**IDIS Project #:**	0040/xx-14-12	**UOG Code:**	MO294626 ST LOUIS

The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.

Location:
Community Wide

Priority Need Category
Select one: Public Services

Explanation:
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Con Plan FY05-09	Proposed	66,228	01 People	Program Year 3-2007	Proposed	14,695
		Underway				Underway	
		Complete	95,363			Complete	17,334
01 People	Program Year 1-2005	Proposed	11,153	01 People	Program Year 4-2008	Proposed	14,695
		Underway				Underway	
		Complete	23,523			Complete	17,929
01 People	Program Year 2-2006	Proposed	10,990	Accompl. Type:	Program Year 5-2009	Proposed	14,695
		Underway				Underway	
		Complete	20,021			Complete	16,556

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	16,556 persons received improved access to services designed to end chronic homelessness.

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Housing Resource Center

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 52,000 people to 11,153 people.	Prog. Year 4	
Prog. Year 2	[1] Proposed units were erroneously reported on the 2006 Annual Action Plan as 52,000 people (duplicated). The correct proposed unit amount should have been 10,990 people (unduplicated).	Prog. Year 5	[1] Actual Amount expended are funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$350,000		Other	Proposed Amt.	
		Actual Amount	$350,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	11,153	[1]	01 People	Proposed Units	
		Actual Units	23,523			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$350,000		Other	Proposed Amt.	
		Actual Amount	$310,130			Actual Amount	
	Other	Proposed Amt.	$967,372		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	10,990	[2]	01 People	Proposed Units	
		Actual Units	20,021			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$350,000		Fund Source:	Proposed Amt.	
		Actual Amount	$389,870			Actual Amount	
	Other	Proposed Amt.	$592,435		Fund Source:	Proposed Amt.	
		Actual Amount	$821,961			Actual Amount	
	01 People	Proposed Units	14,695		Accompl. Type:	Proposed Units	
		Actual Units	17,334			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$350,000		Fund Source:	Proposed Amt.	
		Actual Amount	$348,130			Actual Amount	
	Other	Proposed Amt.	$592,435		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	14,695		Accompl. Type:	Proposed Units	
		Actual Units	17,929			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Amt.	$350,000		Fund Source:	Amt.	
		ount	$1,871			ount	
	Other	Amt.	$743,500		Fund Source:	Amt.	
		ount	$666,148			ount	
	01 People	Proposed Units	14,695		Accompl. Type:	Proposed Units	
	Accompl. Type:	tual Units	16,556		Accompl. Type:	tual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Human Development Corporation		
Description:	**IDIS Project #:**	0091/07-29-01	**UOG Code:**

This program will repair the steps in the rear of this organization's building.

Location:

Human Development Corporation
929 N. Spring Ave.
St. Louis, MO 63108

Priority Need Category

Select one: Public Facilities

Explanation:

Repair and/or replace the concrete steps at the rear of the operating agency.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Con Plan FY-05-09	Proposed	61	11 Public Facilities	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	60			Complete	0
11 Public Facilities	Program Year 1-2005	Proposed	0	11 Public Facilities	Program Year 4-2008	Proposed	60
		Underway				Underway	
		Complete	0			Complete	60
11 Public Facilities	Program Year 2-2006	Proposed	0	11 Public Facilities	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	60 persons received improved assess to this facility in Program Year 4.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Human Development Corporation		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $10,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$9,042		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	11 Public Facilities	Proposed Units	60	Accompl. Type:	Proposed Units		
		Actual Units	60		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Ida Woolfolk Track		
Description:	**IDIS Project #:**	0095/07-29-04	**UOG Code:**

This program will allow for the construction of a track for additional recreational utilization of the community.

Location:

Monsanto Family YMCA
5555 Page Blvd. St. Louis, MO 63112

Priority Need Category

Select one: Public Facilities

Explanation:

Improve public facility to serve the diverse needs and constituencies in the City of St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	501		11 Public Facilities	**Proposed**	1	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	500		Program Year 3-2007	**Complete**	0	
11 Public Facilities	**Proposed**	0		Accompl. Type:	**Proposed**	500	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	500	
11 Public Facilities	**Proposed**	0		Accompl. Type:	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	500 persons received new access to an outdoor track in Program Year 4.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Ida Woolfolk Track		

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $40,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.	$26,000	Fund Source:	Proposed Amt.		
		Actual Amount	$18,374		Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$40,000		Actual Amount		
	Other	Proposed Amt.	$26,000	Fund Source:	Proposed Amt.		
		Actual Amount	$26,000		Actual Amount		
	11 Public Facilities	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	500		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Innovative Concept School			
Description:	**IDIS Project #:**	00100/09-11-08	**UOG Code:**	

The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at

Location:

Family Court Juvenile Division
920 N. Vanderventer
St. Louis, MO 63101

Priority Need Category

Select one: Public Services

Explanation:

This program will provide services to at-risk youth.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	0	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
01 People	Program Year 1-2005	Proposed	0	01 People	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Contract signed in December 2009. Will report outcomes on 2010 CAPER.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	[1] $195,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] No funds expended in Program Year 5.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	[1]	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Internal Audit/Fiscal Monitoring Support

Description: **IDIS Project #:** 0041/xx-90-05 **UOG Code:** MO294626 ST LOUIS

The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.

Location:

Comptroller's Office
Internal Audit Section
1114 Market, Room 608
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY05-09	Proposed / Underway / Complete		Program Year 3-2007	Proposed / Underway / Complete
Accompl. Type:	Program Year 1-2005	Proposed / Underway / Complete		Program Year 4-2008	Proposed / Underway / Complete
Accompl. Type:	Program Year 2-2006	Proposed / Underway / Complete		Program Year 5-2009	Proposed / Underway / Complete

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Internal Audit/Fiscal Monitoring Support

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$124,160	Fund Source:	Proposed Amt.		
		Actual Amount	$118,452		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$105,500	Fund Source:	Proposed Amt.		
		Actual Amount	$99,456		Actual Amount		
	Other	Proposed Amt.	$64,003	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$124,160	Fund Source:	Proposed Amt.		
		Actual Amount	$111,516		Actual Amount		
	Other	Proposed Amt.	$55,045	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$124,160	Fund Source:	Proposed Amt.		
		Actual Amount	$127,589		Actual Amount		
	Other	Proposed Amt.	$55,045	Fund Source:	Proposed Amt.		
		Actual Amount	$55,045		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$124,160	Fund Source:	Amt.		
		ount	$110,059		ount		
	Other	Amt.	$55,045	Fund Source:	Amt.		
		ount	$55,045		ount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units		Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	I-70 Northwest CBDO		
Description:	**IDIS Project #:**	0083/xx-31-59	**UOG Code:**

Encourage, promote and implement housing development, economic opportunities and revitalization efforts within the targeted area.

Location:

I-70 Northwest Development Corp.
4144 Lindell, Suite 138
St. Louis, MO 63108

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve the quality of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	**Proposed**	0		09 Organizations	**Proposed**	0	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	4		Program Year 3-2007	**Complete**	1	
09 Organizations	**Proposed**	0		09 Organizations	**Proposed**	0	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	1	
09 Organizations	**Proposed**	0		Accompl. Type:	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	1		Program Year 5-2009	**Complete**	1	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy areas are the Central West, Academy, Kingsway West, Fountain Park, Lewis Place, Kingsway East, and Vandeventer neighborhoods and the focus is housing revitalization. During Program Year 5, efforts to secure financing for a mixed use building with 12 housing units in the 2300 block of N. Kingshighway were successful. Anticipated completion date is 12/10. Also provided technical assistance to neighborhood residents.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	I-70 Northwest CBDO		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 $125,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).
Prog. Year 2	1 $25,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	1 $60,000 of Program Year 5 funds transferred from Housing Production project 0076.
Prog. Year 3	1 Actual Amount expended are from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	09 Organizations	Proposed Units	0	1	Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	09 Organizations	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$26,065			Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	09 Organizations	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$26,706			Actual Amount		
	Other	Proposed Amt.	$19,000		Fund Source:	Proposed Amt.		
		Actual Amount	$19,000			Actual Amount		
	09 Organizations	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$19,636			Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	09 Organizations	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Junior Staff Development			
Description:	**IDIS Project #:**	0094/xx-11-31	**UOG Code:**	

Provides a comprehensive, year-round job readiness and career development program located in the Adams Park area to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.

Location:

Herbert Hoover Boys and Girls Club
2901 N. Grand Ave.
St. Louis, MO 63107

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	68	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	177			Complete	0
01 People	Program Year 1-2005	Proposed	0	01 People	Program Year 4-2008	Proposed	68
		Underway				Underway	
		Complete	0			Complete	20
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	157

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	8 persons received new access to a job training program. 149 persons received new access to after school educational programs.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] $65,000 of Program Year 4 funds transferred from Housing Production project 0076. Though the activity was completed, no funds were drawn down in 2008.
Prog. Year 2		Prog. Year 5	[1] $100,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units		[1]	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	68		Accompl. Type:	Proposed Units	
		Actual Units	20			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$64,955			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units	
		Actual Units	157			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Land Development Fund Program

Description: | **IDIS Project #:** 0053/xx-50-12 | **UOG Code:**

Acquisition of commercial property within the St. Louis Empowerment Zone for the North Riverfront Business Corridor that will benefit low and moderate income persons through job creation and retention. CDBG funds are pledged as a back-up source of repayment for the city's loan from the Greater St. Louis Land Development Fund.

Location:

CT: 108400 BG: 2
CT: 108500 BG: 2-3
CT: 109600 BG: 1, 7
County: 29510

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	Proposed	460		13 Jobs	Proposed	0	
	Underway				Underway		
Con Plan FY-05-09	Complete	0		Program Year 3-2007	Complete	0	
13 Jobs	Proposed	460		13 Jobs	Proposed	0	
	Underway				Underway		
Program Year 1-2005	Complete	0		Program Year 4-2008	Complete	0	
13 Jobs	Proposed	0		13 Jobs	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	0		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating economic opportunities.	**JOB CREATION** * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. **JOB RETENTION** * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. **BUSINESSES ASSISTED** * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number	

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Land Development Fund Program

Comments		Comments	
Prog. Year 1	[1] No funds actually have been allocated for the Land Development project. Instead, $1,000,000 in CDBG funding has been pledged to provide additional security in the event land sale proceeds are not sufficient to repay the loan obtained to acquire properties in the North Riverfront Business Corridor.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$1	Fund Source:	Proposed Amt.		
		Actual Amount	$0 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	460	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Legal Services Support Program

Description: **IDIS Project #:** 0042/xx-90-03 **UOG Code:** MO294626 ST LOUIS

To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.

Location:

City Counselor's Office
1200 Market, Room 314
St. Louis, MO 63103
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY05-09	Proposed		Underway	Complete
Accompl. Type:	Program Year 1-2005	Proposed		Underway	Complete
Accompl. Type:	Program Year 2-2006	Proposed		Underway	Complete
Accompl. Type:	Program Year 3-2007	Proposed		Underway	Complete
Accompl. Type:	Program Year 4-2008	Proposed		Underway	Complete
Accompl. Type:	Program Year 5-2009	Proposed		Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Legal Services Support Program

	Comments		Comments
Prog. Year 1	[1] $25,805 was transferred to the Program Year I (2005) Problem Property Team project 0056/xx-10-63/64/65. Unliquidated Obligation of ($113,466) will be transferred to other Grantee funding in Program Year 2.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$260,000	Fund Source:	Proposed Amt.		
		Actual Amount	$347,661 [1]		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$221,000	Fund Source:	Proposed Amt.		
		Actual Amount	$214,405		Actual Amount		
	Other	Proposed Amt.	$244,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$260,000	Fund Source:	Proposed Amt.		
		Actual Amount	$147,198		Actual Amount		
	Other	Proposed Amt.	$328,428	Fund Source:	Proposed Amt.		
		Actual Amount	$328,428		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$260,000	Fund Source:	Proposed Amt.		
		Actual Amount	$239,790		Actual Amount		
	Other	Proposed Amt.	$246,908	Fund Source:	Proposed Amt.		
		Actual Amount	$246,908		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$260,000	Fund Source:	Amt.		
		ount	$261,783		ount		
	Other	Amt.	$236,268	Fund Source:	Amt.		
		ount	$256,128		ount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units		Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Magdalen CBDO		
Description:	**IDIS Project #:**	0088/xx-31-67	**UOG Code:**

Encourage, promote and implement housing development, economic opportunities and revitalization efforts within the targeted area.

Location:

Magdalen Community Improvement Corp.
4303 S. Kingshighway
St. Louis, MO 63109

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve the quality of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	0	09 Organizations	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	3			Complete	1
09 Organizations	Program Year 1-2005	Proposed	0	09 Organizations	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	1
09 Organizations	Program Year 2-2006	Proposed	0	09 Organizations	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	N/A

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Magdalen CBDO		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 $35,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 $35,000 of Program Year 2 funds transferred from Housing Production project 0076.	**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 $35,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	0	1	Accompl. Type:	**Proposed Units**	
		Actual Units	0			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$17,745			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	0		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$22,069			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	0		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$29,938			**Actual Amount**	
	Other	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	09 Organizations	**Proposed Units**	0		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	0		Accompl. Type:	**Proposed Units**	
		Actual Units	0			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Mark Twain CBDO			
Description:	**IDIS Project #:**	0043/xx-31-22	**UOG Code:**	MO294626 ST LOUIS

Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the Mark Twain neighborhood.

Location:

CT: 107S00 BG: 1-5
CT: 107600 BG: 1
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations — Con Plan FY05-09	Proposed	4	
	Underway		
	Complete	4	
09 Organizations — Program Year 1-2005	Proposed	1	
	Underway		
	Complete	1	
08 Businesses — Program Year 2-2006	Proposed	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 3-2007	Proposed	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 4-2008	Proposed	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 5-2009	Proposed	0	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Mark Twain Neighborhood on the far north side of the City of St. Louis, adjacent to Interstate 70, and the focus is housing revitalization. Program not funded in 2009.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Mark Twain CBDO

Comments		Comments	
Prog. Year 1	[1] Transferred $18,000 from Program Year 1 Housing Production Program (0038/xx-35-02) of which $3,006 expended in Program Year I.	Prog. Year 4	[1] $62,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $95,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	[1] $60,000 of Program Year 4 funds transferred to UJAMAA New Facility project 0099. [2] Actual Amount expended are funds from Program Year 4 (2008) for Program Year 4 activities. Program not funded in 2009.
Prog. Year 3	[1] $50,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	$31,006 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	$75,018		Actual Amount		
	Other	Proposed Amt.	$50	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	$78,948		Actual Amount		
	Other	Proposed Amt.	$30	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	$92,389		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$28,000	Fund Source:	Proposed Amt.		
		Actual Amount	$8,273		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	0	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name:	Mathews-Dickey Boy's & Girl's Clubs-Charmaine Chapman Initiative			
Description:	**IDIS Project #:**	0044/xx-11-82	**UOG Code:**	MO294626 ST LOUIS

PROGRAM YEAR 2: Provides supervised activities including recreation, tutoring and team sports for high risk children from Carver School.

Location:
Carver School
3325 Bell Avenue
St. Louis, MO 63107

Priority Need Category

Select one: Public Services

Explanation:
Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	0		Accompl. Type:	Proposed	0	
	Underway				Underway		
Con Plan FY05-09	Complete	0		Program Year 3-2007	Complete	0	
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0	
	Underway				Underway		
Program Year 1-2005	Complete	0		Program Year 4-2008	Complete	0	
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	0		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
		N/A

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Mathews-Dickey Boy's & Girl's Clubs-Charmaine Chapman Initiative

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2	[1] Project cancelled.	Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.		Fund Source:	Amt.		
		ount			ount		
	Other	Amt.		Fund Source:	Amt.		
		ount			ount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units		Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: McElroy Day Care

Description: **IDIS Project #:** 0045/xx-11-37 **UOG Code:** MO294626 ST LOUIS

This program provides quality child care services to children ages two to seven years old at the McElroy Day Care Center, while the Carr Square Infant and Toddler Center serves children ranging in age from six weeks to 36 months. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps to address that need.

Location:

McElroy Day Care Center
1629 Biddle
St. Louis, MO 63106
Carr Square Infant and Toddler Center
1521 Carr
St. Louis, MO 63106

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve economic opportunities for low-income persons
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	Con Plan FY05-09	Proposed	280	01 People	Program Year 3-2007	Proposed	60
		Underway				Underway	
		Complete	258			Complete	12
01 People	Program Year 1-2005	Proposed	50	01 People	Program Year 4-2008	Proposed	60
		Underway				Underway	
		Complete	75			Complete	54
01 People	Program Year 2-2006	Proposed	50	01 People	Program Year 5-2009	Proposed	60
		Underway				Underway	
		Complete	71			Complete	46

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	46 persons received new access to day care services.

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: McElroy Day Care

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 40 people to 50 people.	Prog. Year 4	
Prog. Year 2	[1] When the 2006 work program was developed, the proposed unit amount was adjusted from 40 people to 50 people.	Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$29,000		Fund Source:	Proposed Amt.	
		Actual Amount	$29,000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	50	[1]	Accompl. Type:	Proposed Units	
		Actual Units	75			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$29,000		Fund Source:	Proposed Amt.	
		Actual Amount	$29,000			Actual Amount	
	Other	Proposed Amt.	$207,699		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	50	[2]	Accompl. Type:	Proposed Units	
		Actual Units	71			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$29,000		Fund Source:	Proposed Amt.	
		Actual Amount	$29,000			Actual Amount	
	Other	Proposed Amt.	$207,699		Fund Source:	Proposed Amt.	
		Actual Amount	$187,931			Actual Amount	
	01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
		Actual Units	12			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$29,000		Fund Source:	Proposed Amt.	
		Actual Amount	$29,000			Actual Amount	
	Other	Proposed Amt.	$163,676		Fund Source:	Proposed Amt.	
		Actual Amount	$185,258			Actual Amount	
	01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
		Actual Units	54			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Amt.	$29,000		Fund Source:	Amt.	
		ount	$18,680			ount	
	Other	Amt.	$95,505		Fund Source:	Amt.	
		ount	$162,284			ount	
	01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
	Accompl. Type:	tual Units	46		Accompl. Type:	tual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: McRee Town CBDO Program

Description: **IDIS Project #:** 0046/xx-31-50 **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program will continue to combat physical deterioration by developing opportunities for new construction and the rehabilitation of for-sale and rental units of affordable housing for low to moderate income families.

Location:

CT: 117100 BG: 1
CT: 117200 BG: 1, 7
CT: 118100 BG: 1-2
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY05-09	Proposed	4	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2006	Proposed	0	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	Project not funded in Program Year 5.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: McRee Town CBDO Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Project transferred to Forest Park project 0027.
Prog. Year 2	[1] $20,000 of Program Year I funds transferred from Housing Production project 0038. [2] When the 2005 work program was developed, the proposed unit amount was adjusted from 1,000 people to 200 people.	Prog. Year 5	[1] No funds expended in Program Year 5.
Prog. Year 3	[1] Project transferred to Forest Park project 0027.		

Program Year 1	CDBG	Proposed Amt.	$35,000	Fund Source:	Proposed Amt.		
		Actual Amount	$26,563		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$982		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$35,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$35,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$35,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: MoKan

Description: **IDIS Project #:** 0047/xx-90-61 **UOG Code:** MO294626 ST LOUIS

Maximize opportunities for the participation of minority and women-owned businesses in the construction industry through the provision of education and training, hands-on technical assistance in the preparation of bonding, insurance, loan applications and financial counseling.

Location:

MoKan CCAC
4144 Lindell
St. Louis, MO 63108

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY05-09	Proposed		Program Year 3-2007	
		Underway			
		Complete			
Accompl. Type:	Program Year 1-2005	Proposed		Program Year 4-2008	
		Underway			
		Complete			
Accompl. Type:	Program Year 2-2006	Proposed		Program Year 5-2009	
		Underway			
		Complete			

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: MoKan

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] $89,838 of Program Year 2 funds and $33,750 of Program Year 3 funds transferred from Community Education Center project 0011. [2] Actual Amount expended are funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$135,000	Fund Source:	Proposed Amt.		
		Actual Amount	$122,778		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$114,750	Fund Source:	Proposed Amt.		
		Actual Amount	$103,350		Actual Amount		
	Other	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$135,000	Fund Source:	Proposed Amt.		
		Actual Amount	$104,753		Actual Amount		
	Other	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.		
		Actual Amount	$435,205		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$135,000	Fund Source:	Proposed Amt.		
		Actual Amount	$130,574		Actual Amount		
	Other	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.		
		Actual Amount	$83,700		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Amt.	$0	Fund Source:	Amt.		
		ount	$94,167		ount		
	Other	Amt.	$15,000	Fund Source:	Amt.		
		ount	$9,150		ount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	tual Units		Accompl. Type:	tual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Neighborhood Capital Improvement		
Description:	**IDIS Project #:** 0088/06-29-96	**UOG Code:**	

Provide funding for an expanded alley resurfacing program and upgrade the deteriorating infrastructure in targeted areas.

Location:

Department of Streets
1900 Hampton
St. Louis, MO 63110

Priority Need Category

Select one: Infrastructure

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	6,180		01 People	Proposed	6,180	
	Underway				Underway		
Con Plan FY-05-09	Complete	6,180		Program Year 3-2007	Complete	6,180	
Accompl. Type:	Proposed	0		01 People	Proposed	0	
	Underway				Underway		
Program Year 1-2005	Complete	0		Program Year 4-2008	Complete	0	
01 People	Proposed	0		01 People	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	0		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Neighborhood Capital Improvement		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Program not funded in Program Year 4.
Prog. Year 2	1 $95,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	0	1	Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$42,262			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$50,740			Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	01 People	Proposed Units	6,180		Accompl. Type:	Proposed Units		
		Actual Units	6,180			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Other	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Other	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Neighborhood Capital Improvements		
Description:	**IDIS Project #:**	0124/05-29-89	**UOG Code:**

This program provides for the implementation of an expanded alley resurfacing program to upgrade the deteriorating infrastructure in the Ellendale, Clifton Heights, The Hill, Southwest Garden, Clayton-Tamm, Franz Park, Hi-Pointe, Cheltenham, Lindenwood Park and North Hampton neighborhood in eligible low and moderate income areas that have suffered due to a scarcity of available funds.

Location:

CT: 103700 BG: 1
CT: 103600 BG: 1
CT: 103900 BG: 1
CT: 104100 BG: 1-3
CT: 104200 BG: 3-4
CT: 104500 BG: 1, 3
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	3,030		01 People	**Proposed**	3,029	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	3,030		Program Year 3-2007	**Complete**	3,029	
11 Public Facilities	**Proposed**	1		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	1		Program Year 4-2008	**Complete**	0	
Accompl. Type:	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Neighborhood Capital Improvements		

	Comments		Comments
Prog. Year 1	1 Actual Amount expended includes $38,371 from the previous 5 Year Plan cycle (2000-2004).	**Prog. Year 4**	1 Program not funded in Program Year 4.
Prog. Year 2	1 Actual Amount expended includes funds from Program Year 1(2005).	**Prog. Year 5**	1 Program not funded in Program Year 5.
Prog. Year 3	1 Program not funded in Program Year 3.		

Program Year 1	CDBG	**Proposed Amt.**	$106,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$38,371 1			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$27,630			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	11 Public Facilities	**Proposed Units**	0		Accompl. Type:	**Proposed Units**	
		Actual Units	0			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	01 People	**Proposed Units**	3,029		Accompl. Type:	**Proposed Units**	
		Actual Units	3,029			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	01 People	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**	
		Actual Units	0			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

	CPMP Version 1.3	Grantee Name:	City of St. Louis	
Project Name:	Neighborhood Commercial District Improvement and Incentives			
Description:	**IDIS Project #:**	0048/xx-50-03	**UOG Code:**	MO294626 ST LOUIS

Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.

Location:	**Priority Need Category**
Community Wide	**Select one:** Economic Development
Expected Completion Date: 12/31/2009	**Explanation:** Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

08 Businesses	Proposed	1,160		08 Businesses	Proposed	250	
Con Plan FY05-09	Underway			Program Year 3-2007	Underway		
	Complete	1,480			Complete	164	
08 Businesses	Proposed	160		08 Businesses	Proposed	250	
Program Year 1-2005	Underway			Program Year 4-2008	Underway		
	Complete	224			Complete	347	
08 Businesses	Proposed	250		08 Businesses	Proposed	250	
Program Year 2-2006	Underway			Program Year 5-2009	Underway		
	Complete	579			Complete	166	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Sustainability for the purpose of creating Economic Opportunities.	* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service. area/neighborhood/community. * DUNS no. for each business assisted.	1. 18 businesses received new access to services. 50 new businesses, 2 expanding businesses and 1 relocating businesses were assisted. 166 businesses were assisted with commercial facade or business building rehabilitation and 166 businesses provide goods or services to meet neighborhood, area or community needs. DUNS numbers on file in SLDC offices.

17D Other Commercial/Industrial Improvements 570.203(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3	Grantee Name: City of St. Louis
Project Name:	Neighborhood Commercial District Improvement and Incentives

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 $680,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 $627,000 of Program Year 2 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	1 $233,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $407,500 of Program Year 3 funds transferred from Housing Production project 0076. 2 $100,000 of Program Year 3 funds transferred from Healthy Home project 0036. 3 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$1,434,009			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	160		Accompl. Type:	Proposed Units	
		Actual Units	224			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$2,477,941			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	250		Accompl. Type:	Proposed Units	
		Actual Units	579			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$1,732,905			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	250		Accompl. Type:	Proposed Units	
		Actual Units	164			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$2,584,569			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	250		Accompl. Type:	Proposed Units	
		Actual Units	347			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$1,612,092			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	250		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	166		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Neighborhood Council CBDO Program			
Description:	**IDIS Project #:**	0067/xx-31-51	**UOG Code:**	

Organizational activities for this program are designed to offer loan packaging, homeownership counseling, home improvement and contractor referral services, apartment referral services and community organizing. In addition, the Neighborhood Council will assist in the rehab and construction of affordable housing units.

Location:

CT: 109600 BG: 1-7
CT: 109700 BG: 1-9
CT: 110400 BG: 1-6
CT: 110500 BG: 1-6
CT: 120200 BG: 1-5
CT: 126700 BG: 1-8
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

09 Organizations — Con Plan FY-05-09	**Proposed**	5	
	Underway		
	Complete	4	
09 Organizations — Program Year 1-2005	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 2-2006	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 3-2007	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 4-2008	**Proposed**	1	
	Underway		
	Complete	1	
09 Organizations — Program Year 5-2009	**Proposed**	1	
	Underway		
	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is made up of the neighborhoods in the Third Ward of the City, and the focus is comprehensive revitalization. Program not funded in Program Year 5.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Neighborhood Council CBDO Program

	Comments		Comments
Prog. Year 1	1 Actual Amount expended includes $10,000 from the previous 5 Year Plan cycle (2000-2004) and $16,126 from Program Year 1 - Housing Production project 0038/xx-35-02.	Prog. Year 4	1 $114,475 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 $50,000 of Program Year 2 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	1 Program not funded in Program Year 5. 2 $85,000 of Program Year 4 funds and $145,000 of Program Year 5 funds transferred to Riverview-West Florissant project 0057.
Prog. Year 3	1 $34,500 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$155,000		Fund Source:	Proposed Amt.	
		Actual Amount	$181,126	1		Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$155,000		Fund Source:	Proposed Amt.	
		Actual Amount	$310,923			Actual Amount	
	Other	Proposed Amt.	$5,857,700		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$155,000		Fund Source:	Proposed Amt.	
		Actual Amount	$260,837			Actual Amount	
	Other	Proposed Amt.	$6,107,400		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$155,000		Fund Source:	Proposed Amt.	
		Actual Amount	$219,531			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$155,000		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Neighborhood Greening

Description: **IDIS Project #:** 0113/05-10-32 **UOG Code:**

Gateway to Gardening will develop intensive "greening" projects on abandoned urban land in low-moderate income neighborhoods of the City, helping residents develop greening plans (community gardens, garden blocks and street tree blocks), providing plant and landscape materials, coordinating the planting, and providing ongoing education on care and maintenance.

Location:

Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

04 Households	Con Plan FY-05-09	Proposed	2,000	04 Households	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	1,186			Complete	0
04 Households	Program Year 1-2005	Proposed	2,000	04 Households	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	1,186			Complete	0
04 Households	Program Year 2-2006	Proposed	0	04 Households	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Neighborhood Greening

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Program not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$13,750	Fund Source:	Proposed Amt.		
		Actual Amount	$12,431		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units	2,000	Accompl. Type:	Proposed Units		
		Actual Units	1,186		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$1,319		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	New Market Tax Credits		
Description:	**IDIS Project #:**	0092/07-50-01	**UOG Code:**

This program is to encourage the commercial and residential redevelopment of the North 14th Street Mall.

Location:	**Priority Need Category**
St. Louis Local Development 1015 Locust St. Louis, MO 63101	**Select one:** Economic Development
Expected Completion Date:	**Explanation:**
12/31/2009	Provide a below market rate loan to the N. 14th Street Mall to eliminate existing conditions of slums and blight.

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	Con Plan FY-05-09	Proposed	1	08 Businesses	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
08 Businesses	Program Year 1-2005	Proposed	0	08 Businesses	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
08 Businesses	Program Year 2-2006	Proposed	0	08 Businesses	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Construction on the commercial and residential was completed in February 2009. Infrastructure work has not begun due to continuous delays for approval from MoDOT.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	New Market Tax Credits		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Program not funded in Program Year 4.
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $730,000 of Program Year 3 funds transferred from 2006 Program Income.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$730,000		Actual Amount		
	Other	Proposed Amt.	$17,250,000	Fund Source:	Proposed Amt.		
		Actual Amount	$4,167,345		Actual Amount		
	08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	New Vision Child Development Center		
Description:	**IDIS Project #:**	0085/xx-11-90	**UOG Code:**

This program provides quality child care services to children ages six weeks to five years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.

Location:

New Vision Child Development Center
4601 Pope
St. Louis, MO 63107

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	290		01 People	**Proposed**	90	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	377		Program Year 3-2007	**Complete**	54	
01 People	**Proposed**	90		01 People	**Proposed**	20	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	102		Program Year 4-2008	**Complete**	20	
01 People	**Proposed**	90		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	95		Program Year 5-2009	**Complete**	106	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	106 persons received new access to day care services.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	New Vision Child Development Center		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 $125,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	1 $125,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $125,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$100,000	1	Fund Source:	Proposed Amt.		
		Actual Amount	$69,594			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	90		Accompl. Type:	Proposed Units		
		Actual Units	102			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$100,000	2	Fund Source:	Proposed Amt.		
		Actual Amount	$130,406			Actual Amount		
	Other	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	90		Accompl. Type:	Proposed Units		
		Actual Units	95			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$114,432			Actual Amount		
	Fund Source:	Proposed Amt.	$240,000		Fund Source:	Proposed Amt.		
		Actual Amount	$193,778			Actual Amount		
	01 People	Proposed Units	90		Accompl. Type:	Proposed Units		
		Actual Units	54			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$130,075			Actual Amount		
	Other	Proposed Amt.	$236,948		Fund Source:	Proposed Amt.		
		Actual Amount	$174,839			Actual Amount		
	01 People	Proposed Units	20		Accompl. Type:	Proposed Units		
		Actual Units	20			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$123,982			Actual Amount		
	Other	Proposed Amt.	$235,000		Fund Source:	Proposed Amt.		
		Actual Amount	$185,385			Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	106			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	North Newstead CBDO			
Description:	**IDIS Project #:**	0050/xx-31-54	**UOG Code:**	

Organizational activities for this program include combating the physical deterioration in the Beaumont, Penrose and O'Fallon neighborhoods through the rehabilitation of buildings into affordable rental and/or for-sale housing units for low to moderate income residents.

Location:

CT: 107600 BG: 3
CT: 107700 BG: 1-6
CT: 109600 BG: 2-6
CT: 110100 BG: 1-3
CT: 110200 BG: 1-6
CT: 110300 BG: 1
County: 29S10

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is comprised of the neighborhoods in the 21st ward of the city, and the focus is housing revitalization. During Program Year 5 provided full property management for 33 low income rental units and began new construction of 24 affordable units in the 4100 block of North Newstead.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: North Newstead CBDO

	Comments		Comments
Prog. Year 1	[1] Actual Amount expended includes funds from the previous 5 Year Plan cycle (2000-2004).	Prog. Year 4	[1] $50,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] $33,489 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $50,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$146,468 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$167,220		Actual Amount		
	Other	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$138,760		Actual Amount		
	Other	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$73,393		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$164,754		Actual Amount		
	Other	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount	$100,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$136,898		Actual Amount		
	Other	Proposed Amt.	$87,000	Fund Source:	Proposed Amt.		
		Actual Amount	$109,000		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	North 7 Star Revitalization CBDO			
Description:	**IDIS Project #:**	0049/xx-31-61	**UOG Code:**	

Organizational activities for this program are to combat the physical deterioration in the Near North Riverfront, Northpoint, Baden, Riverview and North Riverfront neighborhoods through the construction of affordable housing for low and moderate income residents.

Location:

CT: 109700 BG: 1, 2, 5, 8, 9
CT: 109600 BG: 7
CT: 126700 BG: 1, 2, 5, 6
CT: 126600 BG: 1-3, 6
CT: 125700 BG: 1
CT: 108500 BG: 1-3
CT: 108400 BG: 1-2

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve the quality of owner housing
3. Increase the supply of affordable rental housing

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is composed of those neighborhoods that comprise the 2nd ward of the City, and the focus is housing revitalization. During Program Year 5 acquired commercial property at 8201 North Broadway and began development; provided technical assistance regarding neighborhood programs and partnered with the St. Louis North Business Association for commercial developments.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: North 7 Star Revitalization CBDO

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 2 (2006) and Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] $20,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] $25,000 of Program Year 3 funds transferred from Better Family Life Cultural Center project 0095. [3] $42,296 of Program Year 3 and $28,940 of Program Year 4 funds transferred to Riverview-West Florrisant project 0057. [4] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Yea	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$30,281 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$15,423		Actual Amount		
	Other	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$42,799		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$57,464		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$90,000	Fund Source:	Proposed Amt.		
		Actual Amount	$96,719		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Old North St. Louis Neighborhood Development CBDO			
Description:	**IDIS Project #:**	0051/xx-31-52	**UOG Code:**	

Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families.

Location:
CT: 126600 BG: 2-5, 7, 9
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization. During Program Year 5, acquired six vacant buildings for redevelopment; maintained five neighborhood gardens cleaned and maintained 35 vacant lots and provided technical assistance to 509 area residents. Also organized and implemented a beautification program and provided technical and marketing assistance center to area residents.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Old North St. Louis Neighborhood Development CBDO

	Comments		Comments
Prog. Year 1	[1] Actual Amount expended includes a transfer of $15,000 from the Program Year I Housing Production project (0038/xx-35-02).	Prog. Year 4	[1] $15,000 of Program Year 4 funds transferred from Housing Production project 0005. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	[1] $15,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] $35,000 of Program Year 5 funds transferred from Business Development Support project 0095. [3] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$75,000 [1]		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$54,645		Actual Amount		
	Other	Proposed Amt.	$170,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$71,658		Actual Amount		
	Other	Proposed Amt.	$283,000	Fund Source:	Proposed Amt.		
		Actual Amount	$1,689,686		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$70,974		Actual Amount		
	Other	Proposed Amt.	$283,000	Fund Source:	Proposed Amt.		
		Actual Amount	$571,920		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$60,000	Fund Source:	Proposed Amt.		
		Actual Amount	$68,839		Actual Amount		
	Other	Proposed Amt.	$350,045	Fund Source:	Proposed Amt.		
		Actual Amount	$305,427		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Operation Brightside-Graffiti Eradication Program			
Description:	**IDIS Project #:**	0032/05-10-34	**UOG Code:**	

PROGRAM YEAR 1 - Program to eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.
PROGRAM YEAR 2 - Combined with Operation Brightside Clean Up.
PROGRAM YEAR 3 - Combined with Operation Brightside Clean Up.
PROGRAM YEAR 4 - Combined with Operation Brightside Clean Up.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	219,684		01 People	Proposed	0	
	Underway				Underway		
Con Plan FY-05-09	Complete	219,684	[2]	Program Year 3-2007	Complete	0	
01 People	Proposed	219,684		01 People	Proposed	0	
	Underway				Underway		
Program Year 1-2005	Complete	219,684		Program Year 4-2008	Complete	0	
01 People	Proposed	0		01 People	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	0		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
		Reported under Operation Brightside Clean-Up/Graffiti Eradication.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Prog. Year 1 Comments

[1] Proposed and actual amounts and accomplishments are only for Operation Brightside Graffiti Eradication in Program Year 1.

[2] Accomplishment type was erroneously reported on the 2005 Annual Action Plan as - 08 - Businesses - with 5,000 proposed units. The correct Accomplishment type should be - 01 - People with proposed units of 219,684 (low/mod population of the City)

Prog. Year 4 Comments

[1] The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined under Operation Brightside Clean Up/Graffiti Eradication Program - project 0052/xx-10-33/34 in the 2008 Annual Plan.

Grantee Name: **City of St. Louis**

Project Name: Operation Brightside-Graffiti Eradication Program

Prog. Year 2

[1] The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined under Operation Brightside Clean Up/Graffiti Eradication Program - project 0052/xx-10-33/34 in the 2006 Annual Plan.

Prog. Year 5

[1] The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined under Operation Brightside Clean Up/Graffiti Eradication Program - project 0052/xx-10-33/34 in the 2009 Annual Plan.

Prog. Year 3

[1] The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined under Operation Brightside Clean Up/Graffiti Eradication Program - project 0052/xx-10-33/34 in the 2007 Annual Plan.

Program Year 1	CDBG	**Proposed Amt.**	$200,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$182,662	[1]		**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	01 People	**Proposed Units**	219,684	[2]	Accompl. Type:	**Proposed Units**	
		Actual Units	219,684			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	Fund Source:	**Proposed Amt.**	$0	[3]	Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	Fund Source:	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	Fund Source:	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	Fund Source:	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

Grantee Name: **City of St. Louis**

Project Name: Operation Brightside Clean-Up/Graffiti Eradication

Description: **IDIS Project #:** 0052/xx-33/34/35 **UOG Code:**

Program Year 1 - Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower and Litter Awareness. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help livability, help revitalize deteriorating neighborhoods, and help restore and restore and preserve the natural and physical features of neighborhoods.

Program Year 2,3 - Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	Proposed	1,098,420		01 People	Proposed	219,684	
	Underway				Underway		
Con Plan FY-05-09	Complete	1,098,420		Program Year 3-2007	Complete	219,684	
01 People	Proposed	219,684		01 People	Proposed	219,684	
	Underway				Underway		
Program Year 1-2005	Complete	219,684		Program Year 4-2008	Complete	219,684	
01 People	Proposed	219,684		01 People	Proposed	219,684	
	Underway				Underway		
Program Year 2-2006	Complete	219,684		Program Year 5-2009	Complete	219,684	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	1. 219,684 persons received new access to services.

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Prog. Year 1 Comments

1. Proposed and actual amounts and accomplishments are only for Operation Brightside Clean-up in Program Year 1.
2. Proposed units were erroneously reported on the 2005 Annual Action Plan as 75,000 people. The correct proposed unit amount should have been the total low/mod population of St. Louis or 219,684 people.

Prog. Year 4 Comments

1. The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined in this worksheet and the 2008 Annual Plan to make a total budget of $289,000.
2. Combined Accomplishment Type should be - 01 - People.
3. $30,000 of Program Year funds transferred from Housing Production project 0076.
4. Actual Amount expended includes funds from Program Year 3 (2007).

Prog. Year 2

1 The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined in this worksheet and the 2006 Annual Plan to make a total budget of $289,000.

2 Combined Accomplishment Type should be - 01 - People.

3 Actual Amount expended includes funds from Program Year 1 (2005).

Prog. Year 5

1 The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined in this worksheet and the 2008 Annual Plan to make a total budget of $289,000. Operation Brightside became a Department of the City in July and this project includes 09-10-33/34/35 for this contract year.

2 Combined Accomplishment Type should be - 01 - People.

3 $30,000 of Program Year funds transferred from Housing Production project 0076.

Prog. Year 3

1 The proposed amounts for Operation Brightside Clean Up and Graffiti Eradication Program were separate in the 2005 Annual Action Plan but have been combined in this worksheet and the 2007 Annual Plan to make a total budget of $289,000.

2 Combined Accomplishment Type should be - 01 - People.

3 Actual Amount expended includes funds from Program Year 2 (2006).

Program Year 1	CDBG	**Proposed Amt.**	$140,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$112,859	1		**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	01 People	**Proposed Units**	219,684	2	Accompl. Type:	**Proposed Units**	
		Actual Units	219,684			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$289,000	3	Fund Source:	**Proposed Amt.**	
		Actual Amount	$311,899			**Actual Amount**	
	Other	**Proposed Amt.**	$210,000		Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	01 People	**Proposed Units**	219,684	4	Accompl. Type:	**Proposed Units**	
		Actual Units	219,684			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$289,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$268,472			**Actual Amount**	
	Other	**Proposed Amt.**	$213,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$190,242			**Actual Amount**	
	01 People	**Proposed Units**	219,684		Accompl. Type:	**Proposed Units**	
		Actual Units	219,684			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$289,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$323,365			**Actual Amount**	
	Other	**Proposed Amt.**	$213,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$243,966			**Actual Amount**	
	01 People	**Proposed Units**	219,684		Accompl. Type:	**Proposed Units**	
		Actual Units	219,684			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$289,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$335,498			**Actual Amount**	
	Other	**Proposed Amt.**	$194,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$200,629			**Actual Amount**	
	01 People	**Proposed Units**	219,684		Accompl. Type:	**Proposed Units**	
		Actual Units	219,684			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Park Improvements		
Description:	**IDIS Project #:**	0101/09-29-94	**UOG Code:**

This project consists of the construction of public improvements e.g. concessation stand, bathrooms, fencing, sidewalks,etc along Arsenal & Jefferson, Annie Malone and Billups and the 9th Ward.

Location:

CT: 103700 BG: 1
CT: 103600 BG: 1
CT: 103900 BG: 1
CT: 104100 BG: 1-3
CT: 104200 BG: 3-4
CT: 104500 BG: 1, 3
County: 29510

Priority Need Category

Select one: Public Facilities

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Con Plan FY-05-09	Proposed	0	11 Public Facilities	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
11 Public Facilities	Program Year 1-2005	Proposed	0	11 Public Facilities	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
11 Public Facilities	Program Year 2-2006	Proposed	0	11 Public Facilities	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	Contract executed December 2009. Will report outcomes in 2010 CAPER.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Park Improvements		

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	1 $226,000 of Program Year 5 funds transferred from Seventh Street Enhancement project 0089. 2 $100,000 of Program Year 5 funds transferred from Better Family Life Cultural Center project 0096. 3 No funds expended in Program Year 5.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0	1		Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Peabody Leadership Youth Team Experience		
Description:	**IDIS Project #:**	0095/xx-11-04	**UOG Code:**

This program provides an after school program for lesdership training, conflict resolution development and peer mediation initiatives.

Location:	**Priority Need Category**	
St. Louis Housing Authority 4100 Lindell Blvd. St. Louis, MO 63108	**Select one:**	Public Services
	Explanation:	
Expected Completion Date:	Provide a year round leadership training program.	
12/31/2009		

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	15		01 People	**Proposed**	15	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	0		Program Year 3-2007	**Complete**	0	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	0	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Peabody Leadership Youth Team Experience		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 No CDBG funds expended as of 12/31/08.
Prog. Year 2		**Prog. Year 5**	1 No CDBG funds expended as of 12/31/09.
Prog. Year 3	\$10,000 of Program Year 3 funds transferred from Housing Production project 0076. No funds expended in 2007.		

Program Year 1	CDBG	**Proposed Amt.**	\$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	\$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	\$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	\$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	\$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	\$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**	\$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	\$0		**Actual Amount**		
	01 People	**Proposed Units**	15	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	\$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	\$0		**Actual Amount**		
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	\$0	Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

Grantee Name: **City of St. Louis**

Project Name:	Planning and Urban Design Administration			
Description:	**IDIS Project #:**	0054/xx-90-02	**UOG Code:**	

Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.

Location:

Planning and Urban Design Agency
1015 Locust, Suite 1100
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY-05-09	**Proposed**		Accompl. Type:	Program Year 3-2007	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
Accompl. Type:	Program Year 1-2005	**Proposed**		Accompl. Type:	Program Year 4-2008	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
Accompl. Type:	Program Year 2-2006	**Proposed**		Accompl. Type:	Program Year 5-2009	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Planning and Urban Design Administration

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] $60,000 of Program Year 4 funds transferred from Historic Preservation project 0055. [2] $30,000 of Program Year 4 funds transferred from Housing Production project 0076. [3] Actual Amount expended includes funds from Program Year 2 (2006) and from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 2 (2006), Program Year 3 (2007)and from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$1,570,000	Fund Source:	Proposed Amt.		
		Actual Amount	$1,504,094		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$1,334,500	Fund Source:	Proposed Amt.		
		Actual Amount	$1,420,887		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$1,386,858	Fund Source:	Proposed Amt.		
		Actual Amount	$1,331,118		Actual Amount		
	Other	Proposed Amt.	$183,142	Fund Source:	Proposed Amt.		
		Actual Amount	$183,142		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$1,300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$638,933		Actual Amount		
	Other	Proposed Amt.	$183,142	Fund Source:	Proposed Amt.		
		Actual Amount	$183,142		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$1,200,000	Fund Source:	Proposed Amt.		
		Actual Amount	$1,298,225		Actual Amount		
	Other	Proposed Amt.	$412,990	Fund Source:	Proposed Amt.		
		Actual Amount	$412,990		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Planning for Preservation			
Description:	**IDIS Project #:**	0055/xx-90-06	**UOG Code:**	

The Planning for Preservation program is intended to revitalize and enhance city neighborhoods, stimulate economic development and boost community pride. The program identifies historic resources and prepares National Register nominations for districts and sites.

Location:
Community Wide

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Con Plan FY-05-09	Proposed		Underway	Complete
Accompl. Type:	Program Year 1-2005	Proposed		Underway	Complete
Accompl. Type:	Program Year 2-2006	Proposed		Underway	Complete
Accompl. Type:	Program Year 3-2007	Proposed		Underway	Complete
Accompl. Type:	Program Year 4-2008	Proposed		Underway	Complete
Accompl. Type:	Program Year 5-2009	Proposed		Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Planning for Preservation

	Comments		Comments
Prog. Year 1	[1] An RFP was issued late in 2005, with preservation activities to be undertaken in 2006 after an agency is selected to carry out the work.	Prog. Year 4	[1] $55,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $23,140 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	[1] Program not funded in Program Year 5. [2] Actual Amount expended is from Program Year 4 (2008).
Prog. Year 3	[1] $60,000 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$60,000	[1]	Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.	
		Actual Amount	$70,378			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.	
		Actual Amount	$66,095			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.	
		Actual Amount	$55,842			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$60,000		Fund Source:	Proposed Amt.	
		Actual Amount	$5,824			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

	0	Grantee Name:	**City of St. Louis**
Project Name:	Preventive Care Program		
Description:	**IDIS Project #:** 0091/xx-10-02	**UOG Code:**	

This program assists seniors and other residents of the neighborhood to maintain quality of life and prevent premature institutionalization of elderly residents.

Location:

Southside Senior Citizens Center
3017-23 Park Avenue St. Louis, MO 63104

Priority Need Category

Select one: Public Services

Explanation:

Provide transportation, exercise, warm-water therapy for arthritis, health screenings, nutritional education, recreational activities, outreach services, and circuit breaker asistance.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,000	01 People	Proposed	800		
	Underway			Underway			
Con Plan FY-05-09	Complete	1,331	Program Year 3-2007	Complete	704		
01 People	Proposed	0	01 People	Proposed	200		
	Underway			Underway			
Program Year 1-2005	Complete	0	Program Year 4-2008	Complete	195		
01 People	Proposed	0	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2006	Complete	0	Program Year 5-2009	Complete	432		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	432 persons received new access to services.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Preventive Care Program		

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 $40,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	1 $40,000 of Program Year 5 funds transferred from Housing Production project 0076.
Prog. Year 3	1 $50,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$40,844		Actual Amount		
	Other	Proposed Amt.	$35,552	Fund Source:	Proposed Amt.		
		Actual Amount	$35,552		Actual Amount		
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units		
		Actual Units	704		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$49,156		Actual Amount		
	Other	Proposed Amt.	$19,000	Fund Source:	Proposed Amt.		
		Actual Amount	$19,000		Actual Amount		
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units		
		Actual Units	195		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$34,023		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	432		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Problem Property Team Program		
Description:	**IDIS Project #:** 0056/xx-10-63/64/65	**UOG Code:**	

This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.

Location:

Community Wide

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,098,780		01 People	Proposed	219,684	
	Underway				Underway		
Con Plan FY-05-09	Complete	1,098,960		Program Year 3-2007	Complete	219,684	
01 People	Proposed	219,684		01 People	Proposed	219,864	
	Underway				Underway		
Program Year 1-2005	Complete	219,684		Program Year 4-2008	Complete	219,864	
01 People	Proposed	219,684		01 People	Proposed	219,864	
	Underway				Underway		
Program Year 2-2006	Complete	219,864		Program Year 5-2009	Complete	219,864	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	1. 219,864 persons received improved City services.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Prog. Year 1 Comments

1. Actual amount expended includes a transfer of $25,805 from Program Year I Legal Services Support Program - project #0042/xx-90-03.
2. Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 25 households. The correct proposed unit/accomplishment type should have been the total low/mod population of St. Louis or 219,684 people.

Prog. Year 4 Comments

1. Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 190 households. The correct proposed unit/accomplishment type should have been the total low/mod population of St. Louis or 219,684 people.
2. Actual Amount expended includes funds from Program Year 2 (2006) and Program Year 3 (2007).

Grantee Name: **City of St. Louis**

Project Name: Problem Property Team Program

Prog. Year 2

[1] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 190 households. The correct proposed unit/accomplishment type should have been the total low/mod population of St. Louis or 219,684 people.

[2] Actual Amount expended includes funds from Program Year 1 (2005).

Prog. Year 5

[1] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 190 households. The correct proposed unit/accomplishment type should have been the total low/mod population of St. Louis or 219,684 people.

[2] Actual Amount expended includes funds from Program Year 3 (2007) and Program Year 4 (2008).

Prog. Year 3

[1] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 190 households. The correct proposed unit/accomplishment type should have been the total low/mod population of St. Louis or 219,684 people.

[2] Actual Amount expended includes funds from Program Year 2 (2006).

Program Year 1	CDBG	**Proposed Amt.**	$319,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$325,336		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	04 Households	**Proposed Units**	219,684	Accompl. Type:	**Proposed Units**	
		Actual Units	219,684		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$319,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$346,595		**Actual Amount**	
	Other	**Proposed Amt.**	$8,000	Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	01 People	**Proposed Units**	219,684	Accompl. Type:	**Proposed Units**	
		Actual Units	219,864		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$319,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$342,206		**Actual Amount**	
	Other	**Proposed Amt.**	$8,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$8,000		**Actual Amount**	
	01 People	**Proposed Units**	219,684	Accompl. Type:	**Proposed Units**	
		Actual Units	219,684		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$319,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$300,349		**Actual Amount**	
	Other	**Proposed Amt.**	$8,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$20,140		**Actual Amount**	
	01 People	**Proposed Units**	219,864	Accompl. Type:	**Proposed Units**	
		Actual Units	219,864		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$319,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$310,545		**Actual Amount**	
	Other	**Proposed Amt.**	$8,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$55,131		**Actual Amount**	
	01 People	**Proposed Units**	219,864	Accompl. Type:	**Proposed Units**	
		Actual Units	219,864		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

	0	Grantee Name:	**City of St. Louis**
Project Name:	REACH St. Louis AIDS Awareness Program		
Description:	**IDIS Project #:** 0092/06-10-98	**UOG Code:**	

This program provides quality of life opportunities for persons infected with AIDS/HIV by providing education, counseling, therapy, job placement, testing, and referral services.

Location:	**Priority Need Category**
REACH St. Louis 625 N. Euclid, Suite 320 St. Louis, MO 63108	**Select one:** Public Services
	Explanation:
Expected Completion Date: 12/31/2009	Provide a year round leadership training program.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	200		01 People	**Proposed**	200	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	316		Program Year 3-2007	**Complete**	316	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	0	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Activities for this program were completed in 2007.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	REACH St. Louis AIDS Awareness Program		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 2 (2006).
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $45,000 of Program Year 2 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$29,855		Actual Amount		
	Other	Proposed Amt.	$240,000	Fund Source:	Proposed Amt.		
		Actual Amount	$240,000		Actual Amount		
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units		
		Actual Units	316		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$15,125		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Refugee Relocation Program			
Description:	**IDIS Project #:**	0117/05-12-43.1	**UOG Code:**	

Provides assistance to Asian, African, Eastern European, and other refugee populations primarily near the South Grand Commercial District in the areas of housing, education and employment and helps obtain assistance in securing financial support for qualified individuals.

Location:
Community-Wide

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
12/31/2009

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	250	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	311			Complete	0
01 People	Program Year 1-2005	Proposed	250	01 People	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	311			Complete	0
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Refugee Relocation Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2		Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Program not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$11,250	Fund Source:	Proposed Amt.		
		Actual Amount	$10,313		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units		
		Actual Units	311		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Riverview West Florissant CBDO			
Description:	**IDIS Project #:**	0057/xx-31-55	**UOG Code:**	

Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.

Location:

CT: 107200 BG: 1-3
CT: 107400 BG: 1-6
CT: 107300 BG: 2-7
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2009

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area includes the Walnut Park East and West and North Pointe neighborhoods, and the focus is housing revitalization. During Program Year 5, completed construction of 21 low income rental units; implemented a beautification program employing 85 neighborhood youth and adults, partnered with Rebuilding Together to provide home repair services to 20 neighborhood homeowners, provided technical and marketing assistance to residents.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1

Comments

Prog. Year 4

1. $75,000 of Program Year 4 funds transferred from Ville project 0070.
2. $170,000 of Program Year 4 funds transferred from Housing Production project 0076.
3. Actual Amount expended includes funds from Program Year 3 (2007).

Grantee Name: **City of St. Louis**

Project Name: Riverview West Florissant CBDO

Prog. Year 2

1 $79,000 of Program Year 2 funds transferred from Housing Production project 0076.

Actual Amount expended includes funds from
2 Program Year 1 (2005).

Prog. Year 5

1 $85,000 of Program Year 4 funds and $145,000 of Program Year 5 funds transferred from Neighborhood Council project 0067.

2 $362,000 of Program Year 5 funds transferred from Housing Production project 0076.

3 $42,296 of Program Year 3 funds and $28,940 of Program Year 4 funds transferred from North 7 Star project 0049.

4 Actual Amount expended includes funds from Program Year 4 (2008).

Prog. Year 3

1 $200,000 of Program Year 3 funds transferred from Housing Production project 0076.

2 Actual Amount expended includes funds from Program Year 2 (2006).

Program Year 1	CDBG	**Proposed Amt.**	$100,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$92,831		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	1		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$100,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$127,033		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	1		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$100,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$249,918		**Actual Amount**	
	Other	**Proposed Amt.**	$80,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$135,000		**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	1		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$100,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$364,709		**Actual Amount**	
	Other	**Proposed Amt.**	$100,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$100,000		**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	1		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$100,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$585,807		**Actual Amount**	
	Other	**Proposed Amt.**	$150,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$150,000		**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	1		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **City of St. Louis**

Project Name:	Riverview-West Florissant New Facility			
Description:	**IDIS Project #:**	0095/09-21-92	**UOG Code:**	

The goal of this program is to acquire and rehabilitate 6085 West Florissant which will be utilized as the new office facility for the organization.

Location:

Riverview-West Florissant
6000 W. Florissant
St. Louis, MO 63136

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

To provide decent accessible facility for neighborhood services.

Specific Objectives

1.
2.
3.

Project-level Accomplishments

11 Public Facilities	Con Plan FY-05-09	Proposed	1	11 Public Facilities	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
11 Public Facilities	Program Year 1-2005	Proposed	0	11 Public Facilities	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
11 Public Facilities	Program Year 2-2006	Proposed	0	11 Public Facilities	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	0			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating a sustainable living environment.	* No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	24,694 persons received new access to this neighborhood facility.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	[1] $190,000 of Program Year 5 funds transferred from Housing Production project 0076.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	[1]	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$190,000		Actual Amount		
	Other	Proposed Amt.	$77,000	Fund Source:	Proposed Amt.		
		Actual Amount	$77,000		Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Section 108 Loan Repayment			
Description:	**IDIS Project #:**	0059/xx-90-00.01	**UOG Code:**	

Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.

Location:	**Priority Need Category**
N/A	**Select one:** Economic Development
Expected Completion Date:	**Explanation:**
12/31/2009	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.
Objective Category: ○ Decent Housing ○ Suitable Living Environment ○ Economic Opportunity	**Specific Objectives**
Outcome Categories: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability	1 2 3

Project-level Accomplishments

Accompl. Type:	Con Plan FY-05-09	Proposed / Underway / Complete	Accompl. Type:	Program Year 3-2007	Proposed / Underway / Complete
Accompl. Type:	Program Year 1-2005	Proposed / Underway / Complete	Accompl. Type:	Program Year 4-2008	Proposed / Underway / Complete
Accompl. Type:	Program Year 2-2006	Proposed / Underway / Complete	Accompl. Type:	Program Year 5-2009	Proposed / Underway / Complete

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**			
Project Name:	Section 108 Loan Repayment		
Comments		**Comments**	
Prog. Year 1	[1] Actual Amount expended includes funds from the previous 5 Year Plan cycle (2000-2004).	**Prog. Year 4**	
Prog. Year 2	[1] Actual Amount expended includes funds from Year 1 (2005).	**Prog. Year 5**	
Prog. Year 3			

Program Year 1	CDBG	**Proposed Amt.**	$5,161,003	Fund Source:	**Proposed Amt.**		
		Actual Amount	$5,455,150 [1]		**Actual Amount**		
	Other	**Proposed Amt.**	$3,958,130	Fund Source:	**Proposed Amt.**		
		Actual Amount	$3,663,983		**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$4,762,011	Fund Source:	**Proposed Amt.**		
		Actual Amount	$5,464,007		**Actual Amount**		
	Other	**Proposed Amt.**	$4,100,000	Fund Source:	**Proposed Amt.**		
		Actual Amount	$3,362,451		**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$1,712,230	Fund Source:	**Proposed Amt.**		
		Actual Amount	$1,226,115		**Actual Amount**		
	Other	**Proposed Amt.**	$5,103,928	Fund Source:	**Proposed Amt.**		
		Actual Amount	$4,754,121		**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$1,722,788	Fund Source:	**Proposed Amt.**		
		Actual Amount	$1,722,788		**Actual Amount**		
	Other	**Proposed Amt.**	$4,680,833	Fund Source:	**Proposed Amt.**		
		Actual Amount	$4,680,833		**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$1,729,101	Fund Source:	**Proposed Amt.**		
		Actual Amount	$1,729,101		**Actual Amount**		
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

Grantee Name: **City of St. Louis**

Project Name:	Senior Home Security		
Description:	**IDIS Project #:**	0060/xx-36-21	**UOG Code:**

Provides minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.

Location:	**Priority Need Category**
Community Wide	**Select one:** Owner Occupied Housing
Expected Completion Date: 12/31/2009	**Explanation:** Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	Con Plan FY-05-09	Proposed	3,681	10 Housing Units	Program Year 3-2007	Proposed	800
		Underway				Underway	
		Complete	3,184			Complete	563
10 Housing Units	Program Year 1-2005	Proposed	700	10 Housing Units	Program Year 4-2008	Proposed	800
		Underway				Underway	
		Complete	706			Complete	623
10 Housing Units	Program Year 2-2006	Proposed	800	10 Housing Units	Program Year 5-2009	Proposed	581
		Underway				Underway	
		Complete	755			Complete	537

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	537 units received services. 374 units were occupied by elderly persons. 132 units were made Section 504 accessible.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Senior Home Security

Comments		Comments	
Prog. Year 1	[1] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 2,175 people. The correct proposed unit/accomplishment type should have been 700 housing units.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] $7,500 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	$680,462		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	700	Accompl. Type:	Proposed Units		
		Actual Units	706		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$600,000	Fund Source:	Proposed Amt.		
		Actual Amount	$606,659		Actual Amount		
	Other	Proposed Amt.	$205,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	800	Accompl. Type:	Proposed Units		
		Actual Units	755		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$600,000	Fund Source:	Proposed Amt.		
		Actual Amount	$602,923		Actual Amount		
	Other	Proposed Amt.	$220,000	Fund Source:	Proposed Amt.		
		Actual Amount	$194,234		Actual Amount		
	10 Housing Units	Proposed Units	800	Accompl. Type:	Proposed Units		
		Actual Units	563		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$600,000	Fund Source:	Proposed Amt.		
		Actual Amount	$572,349		Actual Amount		
	Other	Proposed Amt.	$220,000	Fund Source:	Proposed Amt.		
		Actual Amount	$170,000		Actual Amount		
	10 Housing Units	Proposed Units	800	Accompl. Type:	Proposed Units		
		Actual Units	623		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$600,000	Fund Source:	Proposed Amt.		
		Actual Amount	$559,776		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	581	Accompl. Type:	Proposed Units		
		Actual Units	537		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Seventh Street Enhancement Project		
Description:	**IDIS Project #:**	0089/06-29-97	**UOG Code:**

Provide a safe and scenic transportation corridor on South 7th Street leading into downtown St. Louis by improving lighting and landscaping.

Location:	**Priority Need Category**	
Board of Public Service 1200 Market St. Louis, MO 63103	**Select one:**	Infrastructure
	Explanation:	
Expected Completion Date:	Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.	
12/31/2009		

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	0	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
01 People	Program Year 1-2005	Proposed	0	01 People	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	Project continues to experience delays. Construction projected to start in 2010.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis	
Project Name:	Seventh Street Enhancement Project			

	Comments	Comments
Prog. Year 1		
Prog. Year 2	1 $244,234 of Program Year 2 funds transferred from Housing Production project 0076.	1 $226,000 of Program Year 2 funds transferred to Park Improvements project 0101 and $18,234 of Program Year funds transferred to SLDC Administration project 0065. 2 Project will be done under ARRA funding.
Prog. Year 3		

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	0	1	Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Other	Proposed Amt.	$1,270,000		Fund Source:	Proposed Amt.		
		Actual Amount	$126,238			Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	0		Accompl. Type:	Proposed Units		
		Actual Units	0			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Shaw Neighborhood Revitalization CBDO		
Description:	**IDIS Project #:** 0061/xx-31-24	**UOG Code:**	

Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.

Location:

CT: 117200 BG: 2-6
CT: 117300 BG: 3
CT: 117400 BG: 5-6
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Shaw neighborhood, and the focus is housing revitalization. During Program Year 5, assisted in the completion of one for-sale single-family home; facilitated the sale of one unit and obtained a developer for a two-unit building.

19C CDBG Non-profit Organization Capacity Building	
Matrix Codes	
Matrix Codes	

Grantee Name: **City of St. Louis**

Project Name: Shaw Neighborhood Revitalization CBDO

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] $5,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$66,000	Fund Source:	Proposed Amt.		
		Actual Amount	$49,871		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$66,000	Fund Source:	Proposed Amt.		
		Actual Amount	$65,813		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$66,000	Fund Source:	Proposed Amt.		
		Actual Amount	$75,835		Actual Amount		
	Other	Proposed Amt.	$23,000	Fund Source:	Proposed Amt.		
		Actual Amount	$31,742		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$66,000	Fund Source:	Proposed Amt.		
		Actual Amount	$65,282		Actual Amount		
	Other	Proposed Amt.	$23,000	Fund Source:	Proposed Amt.		
		Actual Amount	$31,600		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$66,000	Fund Source:	Proposed Amt.		
		Actual Amount	$47,710		Actual Amount		
	Other	Proposed Amt.	$37,500	Fund Source:	Proposed Amt.		
		Actual Amount	$43,469		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Skinker DeBaliviere CBDO			
Description:	**IDIS Project #:**	0062/xx-31-40	**UOG Code:**	

Organizational activities for this program serve as catalysts for neighborhood revitalization and redevelopment in the richly diverse historic Skinker DeBaliviere neighborhood. Comprehensive efforts include implementation of a development plan to rehabilitate market rate town homes and implementation of a low interest loan program for neighborhood property owners, redevelopment of commercial properties on Delmar, beautification projects, and the provision of technical assistance to neighborhood residents and property owners.

Location:
CT: 105200 BG: 1-4
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization. During Program Year 5 focus was on the restructuring of the organization and to promote inclusion of all area residents so that the needs of the entire neighborhood can be addressed.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Skinker DeBaliviere CBDO

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2		Prog. Year 5	1 $5,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $5,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	$52,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	$39,449		Actual Amount		
	Other	Proposed Amt.	$87,700	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	$52,008		Actual Amount		
	Other	Proposed Amt.	$90,200	Fund Source:	Proposed Amt.		
		Actual Amount	$96,720		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	$56,881		Actual Amount		
	Other	Proposed Amt.	$89,500	Fund Source:	Proposed Amt.		
		Actual Amount	$77,508		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$52,000	Fund Source:	Proposed Amt.		
		Actual Amount	$54,038		Actual Amount		
	Other	Proposed Amt.	$92,400	Fund Source:	Proposed Amt.		
		Actual Amount	$61,500		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Southwest Neighborhood Development-CBDO
Description:	**IDIS Project #:** 0063/xx-31-30 **UOG Code:**

Organizational activities for this program serve the Southwest Garden neighborhood through a comprehensive program to encourage code compliance, provide housing availability and home repair information, promote neighborhood stabilization through education and community involvement , and assist the Southwest Neighborhood Housing Corporation in creating new housing opportunities through new construction or rehabilitation of existing housing.

Location:

CT: 103700 BG: 1
CT: 113100 BG: 1-2, 4-5
CT: 113400 BG: 1
CT: 117100 BG: 2-4
County: 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Specific Objectives

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	**Proposed**	5	
Con Plan FY-05-09	**Underway**		
	Complete	5	
09 Organizations	**Proposed**	1	
Program Year 1-2005	**Underway**		
	Complete	1	
09 Organizations	**Proposed**	1	
Program Year 2-2006	**Underway**		
	Complete	1	
09 Organizations	**Proposed**	1	
Program Year 3-2007	**Underway**		
	Complete	1	
09 Organizations	**Proposed**	1	
Program Year 4-2008	**Underway**		
	Complete	1	
09 Organizations	**Proposed**	1	
Program Year 5-2009	**Underway**		
	Complete	1	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Southwest Garden neighborhood, and the focus is housing revitalization. During Program Year 5, coordinated 8 beautification projects in corridors and gateways, administered housing resource center assisting 95 families and developed a streetscape master plan.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Southwest Neighborhood Development-CBDO

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	$37,994		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	$41,679		Actual Amount		
	Other	Proposed Amt.	$5,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	$50,977		Actual Amount		
	Other	Proposed Amt.	$5,000	Fund Source:	Proposed Amt.		
		Actual Amount	$9,484		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	$48,085		Actual Amount		
	Other	Proposed Amt.	$5,000	Fund Source:	Proposed Amt.		
		Actual Amount	$5,860		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$48,000	Fund Source:	Proposed Amt.		
		Actual Amount	$47,830		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **0**

Project Name:	St. Elizabeth Adult Day Care Center			
Description:	**IDIS Project #:**	0064/xx-12-43	**UOG Code:**	

Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.

Location:

St. Elizabeth's Adult Day Care Center
3401 Arsenal
St. Louis, MO 63118

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	330	01 People	Program Year 3-2007	Proposed	65
		Underway				Underway	
		Complete	456			Complete	121
01 People	Program Year 1-2005	Proposed	60	01 People	Program Year 4-2008	Proposed	65
		Underway				Underway	
		Complete	166			Complete	15
01 People	Program Year 2-2006	Proposed	75	01 People	Program Year 5-2009	Proposed	65
		Underway				Underway	
		Complete	129			Complete	25

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating economic opportunities.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	25 seniors received new access to services.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: 0	
Project Name:	St. Elizabeth Adult Day Care Center

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 30 people to 60 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$18,000	Fund Source:	Proposed Amt.		
		Actual Amount	$16,500		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units		
		Actual Units	166		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$18,000	Fund Source:	Proposed Amt.		
		Actual Amount	$18,938		Actual Amount		
	Other	Proposed Amt.	$758,836	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units		
		Actual Units	129		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$18,000	Fund Source:	Proposed Amt.		
		Actual Amount	$18,000		Actual Amount		
	Other	Proposed Amt.	$902,836	Fund Source:	Proposed Amt.		
		Actual Amount	$769,432		Actual Amount		
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
		Actual Units	121		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$18,000	Fund Source:	Proposed Amt.		
		Actual Amount	$18,000		Actual Amount		
	Other	Proposed Amt.	$902,836	Fund Source:	Proposed Amt.		
		Actual Amount	$442,726		Actual Amount		
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
		Actual Units	15		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$18,000	Fund Source:	Proposed Amt.		
		Actual Amount	$18,000		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
		Actual Units	25		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	St. Louis Care & Counseling Senior Services		
Description:	**IDIS Project #:** 0082/05-12-48	**UOG Code:**	

Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Clifton Heights neighborhood.

Location:

St. Louis Care & Counseling Senior Center
6201 Columbia
St. Louis, MO 63139

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve quality / increase quantity of neighborhood facilities for low-income persons
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	100	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	64			Complete	0
01 People	Program Year 1-2005	Proposed	100	01 People	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	64			Complete	0
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**	
Project Name:	St. Louis Care & Counseling Senior Services

Comments		Comments	
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 350 people to 100 people.	Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2	[1] Program not funded in Program Year 2.	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Program not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100 [1]	Accompl. Type:	Proposed Units		
		Actual Units	64		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	St. Louis Caring Community		
Description:	**IDIS Project #:** 0089/06-11-94/xx-11-05	**UOG Code:**	

Create opportunities for children, youth & families to succeed academically and help guide all children to think critically and independently.

Location:	**Priority Need Category**	
St. Louis Caring Communities 5140 Riverview Blvd. St. Louis, MO 63120	**Select one:**	Public Services
	Explanation:	
Expected Completion Date: 12/31/2009	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	600		01 People	**Proposed**	300	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	1,753		Program Year 3-2007	**Complete**	309	
01 People	**Proposed**	0		01 People	**Proposed**	300	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	309	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	910		Program Year 5-2009	**Complete**	225	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	225 assisted persons with new access to a service.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	St. Louis Caring Community		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 $80,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).
Prog. Year 2	1 $10,000 of Program Year 2 funds transferred from Housing Production project 0076.	**Prog. Year 5**	1 $100,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $50,000 of Program Year 2 funds transferred from Housing Production project 0076. 2 Actual Amount expended are from Program Year 2 (2006).		

Program Year 1	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0	1	Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	910			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$49,765			**Actual Amount**		
	Other	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**		
		Actual Amount	$100,000			**Actual Amount**		
	01 People	**Proposed Units**	300		Accompl. Type:	**Proposed Units**		
		Actual Units	309			**Actual Units**		
	Accompl. Type:	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	0			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$59,061			**Actual Amount**		
	Other	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$0			**Actual Amount**		
	01 People	**Proposed Units**	300		Accompl. Type:	**Proposed Units**		
		Actual Units	309			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**		
		Actual Amount	$44,619			**Actual Amount**		
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
		Actual Amount				**Actual Amount**		
	01 People	**Proposed Units**	0		Accompl. Type:	**Proposed Units**		
		Actual Units	225			**Actual Units**		
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
		Actual Units				**Actual Units**		

Grantee Name: **City of St. Louis**

Project Name:	St. Louis Development Corporation Administration			
Description:	**IDIS Project #:**	0065/xx-90-90	**UOG Code:**	

Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (bCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY-05-09	Proposed		Underway	Complete
Accompl. Type:	Program Year 1-2005	Proposed		Underway	Complete
Accompl. Type:	Program Year 2-2006	Proposed		Underway	Complete
Accompl. Type:	Program Year 3-2007	Proposed		Underway	Complete
Accompl. Type:	Program Year 4-2008	Proposed		Underway	Complete
Accompl. Type:	Program Year 5-2009	Proposed		Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments	Comments
Prog. Year 1	**Prog. Year 4**
	[1] Actual Amount expended includes funds from Program Year 3 (2007).

Grantee Name: **City of St. Louis**

Project Name: St. Louis Development Corporation Administration

Prog. Year 2

1 Actual Amount expended includes funds from Program Year 1(2005).

Prog. Year 5

1 $115,763 of Program Year 5 funds transferred to Business Development Support project 0005.

2 $48,570 of Program Year 5 funds transferred to LRA Acquisition project 0097.

3 $18,234 of Program Year 2 funds transferred from Seventh Street Enhancement project 0089.

4 $101,000 of Program Year 3 funds transferred from Better Family Life Center project 0096.

5 $80,766 of Program Year 3 funds transferred from Federal Grants Administrative Support project 0026.

6 Actual Amount expended includes funds from Program Year 4 (2008).

Prog. Year 3

1 Actual Amount expended includes funds from Program Year 2(2006).

Program Year 1	CDBG	**Proposed Amt.**	$995,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$887,432		**Actual Amount**	
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$845,750	Fund Source:	**Proposed Amt.**	
		Actual Amount	$863,283		**Actual Amount**	
	Other	**Proposed Amt.**	$4,372,368	Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$845,750	Fund Source:	**Proposed Amt.**	
		Actual Amount	$785,886		**Actual Amount**	
	Other	**Proposed Amt.**	$4,682,078	Fund Source:	**Proposed Amt.**	
		Actual Amount	$4,078,250		**Actual Amount**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$700,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$799,276		**Actual Amount**	
	Other	**Proposed Amt.**	$4,078,250	Fund Source:	**Proposed Amt.**	
		Actual Amount	$8,710,165		**Actual Amount**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$700,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$623,530		**Actual Amount**	
	Other	**Proposed Amt.**	$4,890,200	Fund Source:	**Proposed Amt.**	
		Actual Amount	$287,964		**Actual Amount**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **City of St. Louis**

Project Name:	SLDC Building Board-Up and Lot Maintenance (LRA)		
Description:	**IDIS Project #:** 0058/xx-70-35	**UOG Code:**	

St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees. In 2006, 900 agency-owned or managed buildings will be boarded and secured, 600 vacant lots will be maintained and approximately 300 large and dangerous trees will be trimmed or removed.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Other

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

10 Housing Units	Con Plan FY-05-09	Proposed	9,000	10 Housing Units	Program Year 3-2007	Proposed	1,800
		Underway				Underway	
		Complete	13,890			Complete	2,747
10 Housing Units	Program Year 1-2005	Proposed	1,800	10 Housing Units	Program Year 4-2008	Proposed	1,800
		Underway				Underway	
		Complete	2,726			Complete	2,766
10 Housing Units	Program Year 2-2006	Proposed	1,800	10 Housing Units	Program Year 5-2009	Proposed	1,800
		Underway				Underway	
		Complete	3,381			Complete	2,270

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	# of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.	1,232 buildings were boarded up and secured. 337 dangerous trees were removed, and 661 vacant lots were maintained.

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 400 housing units to 1,800 housing units.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3(2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Actual Amount expended includes funds from Program Year 4(2008).
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	$602,306		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	1,800 [1]	Accompl. Type:	Proposed Units		
		Actual Units	2,726		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	$762,375		Actual Amount		
	Other	Proposed Amt.	$157,632	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units		
		Actual Units	3,381		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	$626,613		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units		
		Actual Units	2,747		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	$765,188		Actual Amount		
	Other	Proposed Amt.	$750,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units		
		Actual Units	2,766		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	$694,461		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	10 Housing Units	Proposed Units	1,800	Accompl. Type:	Proposed Units		
		Actual Units	2,270		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	St. Louis Senior Center Parking Lot		
Description:	**IDIS Project #:**	0094/07-29-03	**UOG Code:**

This program will allow for the construction of a new parking lot and the renovation of the existing parking lot for St. Louis Senior Center.

Location:

Board of Public Service
1200 Market
St. Louis, MO 63103

Priority Need Category

Select one: Public Facilities

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1,001		11 Public Facilities	**Proposed**	1	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	1,001		Program Year 3-2007	**Complete**	1	
11 Public Facilities	**Proposed**	0		11 Public Facilities	**Proposed**	1,000	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	1,000	
11 Public Facilities	**Proposed**	0		11 Public Facilities	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	0	

Proposed Outcome	Performance Measure	Actual Outcome
	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	1,000 were assisted with improved access to this senior citizen facility in Program Year 4.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	St. Louis Senior Center Parking Lot		

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 Actual Amount expended are from Program Year 3 (2007).
Prog. Year 2		Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 $150,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.	$30,132	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$150,000		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	11 Public Facilities	Proposed Units	1,000	Accompl. Type:	Proposed Units		
		Actual Units	1,000		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	St. Louis Tax Assistance Program		
Description:	**IDIS Project #:**	0079/xx-10-82	**UOG Code:**

This program will provide free income tax service to low income residents. This will ensure accurate and timely filing of their return and the amount of refund they are due.

Location:

St. Louis Tax Assistance
12101 Woodcrest Drive,
Suite 300 St.
Louis MO 63141

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Provide free income tax service to low income residents.

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,480		01 People	Proposed	500	
	Underway				Underway		
Con Plan FY-05-09	Complete	1,524		Program Year 3-2007	Complete	542	
01 People	Proposed	0		01 People	Proposed	480	
	Underway				Underway		
Program Year 1-2005	Complete	0		Program Year 4-2008	Complete	480	
01 People	Proposed	0		01 People	Proposed	500	
	Underway				Underway		
Program Year 2-2006	Complete	0		Program Year 5-2009	Complete	502	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	502 persons received new access to tax preparation services.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	City of St. Louis
Project Name:	St. Louis Tax Assistance Program		

Comments		Comments	
Prog. Year 1		Prog. Year 4	1 $7,600 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 2		Prog. Year 5	1 $9,000 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 3	1 $7,600 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$7,500		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	542		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$7,200		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	480	Accompl. Type:	Proposed Units		
		Actual Units	480		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$9,000		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$9,000		Actual Amount		
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units		
		Actual Units	502		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Stepstone Institute Project		
Description:	**IDIS Project #:**	0120/xx-10-95	**UOG Code:**

This program provides a comprehensive apprenticeship training and employment program designed to recruit at-risk youths and train them in video and television production thereby allowing them to receive certification and preparation for employment.

Location:	**Priority Need Category**
Stepstone Productions, Inc. 500 S. Ewing, Suite F St. Louis, Missouri 63103	**Select one:** Public Services
	Explanation:
Expected Completion Date: 12/31/2009	Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.
Objective Category ○ Decent Housing ○ Suitable Living Environment ◉ Economic Opportunity	

Outcome Categories	**Specific Objectives**
☑ Availability/Accessibility ☐ Affordability ☐ Sustainability	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3

Project-level Accomplishments								
01 People	Con Plan FY-05-09	**Proposed**	15		01 People	Program Year 3-2007	**Proposed**	0
		Underway					**Underway**	
		Complete	20				**Complete**	8
01 People	Program Year 1-2005	**Proposed**	15		01 People	Program Year 4-2008	**Proposed**	0
		Underway					**Underway**	
		Complete	5				**Complete**	0
01 People	Program Year 2-2006	**Proposed**	0		01 People	Program Year 5-2009	**Proposed**	0
		Underway					**Underway**	
		Complete	7				**Complete**	0

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Stepstone Institute Project		

	Comments		Comments
Prog. Year 1	1 $10,000 of Program Year 1 funds transferred from Housing Production project 0076.	Prog. Year 4	1 Program not funded in Program Year 4.
Prog. Year 2	1 $30,000 of Program Year 2 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	1 Program not funded in Program Year 5.
Prog. Year 3	1 Actual Amount expended are from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$10,000	Fund Source:	Proposed Amt.		
		Actual Amount	$4,583		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units		
		Actual Units	5		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$5,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	7		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$30,000		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	8		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Targeted Management Assistance Program			
Description:	**IDIS Project #:**	0066/xx-36-13/14/15/16/17	**UOG Code:**	

Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.

Location:	**Priority Need Category**
Community Wide	**Select one:** Rental Housing
Expected Completion Date: 12/31/2009	**Explanation:** Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of affordable rental housing
2.
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	18	09 Organizations	Program Year 3-2007	Proposed	3
		Underway				Underway	
		Complete	18			Complete	3
09 Organizations	Program Year 1-2005	Proposed	3	09 Organizations	Program Year 4-2008	Proposed	3
		Underway				Underway	
		Complete	3			Complete	3
09 Organizations	Program Year 2-2006	Proposed	3	09 Organizations	Program Year 5-2009	Proposed	6
		Underway				Underway	
		Complete	3			Complete	6

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is North St. Louis, and the focus is housing revitalization. Staff from six CBDOs continue to work with the City's Problem Properties Team to identify nuisance properties and provide management assistance and/or abatement of the nuisance conditions by the City's courts as a last resort.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Targeted Management Assistance Program

	Comments		Comments
Prog. Year 1	[1] Proposed units/Accomplishment type reported in the 2005 Annual Action Plan was incorrectly listed as 200 Housing Units and should have been - 3 Organizations.	Prog. Year 4	[1] $5,000 of Program Year 4 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $20,000 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	[1] $62,660 of Program Year 5 funds transferred from Housing Production project 0076. [2] $25,000 of Program Year 5 funds was transferred to Greaterville Neighborhood Preservation project 0070. [3] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	[1] $9,700 of Program Year 3 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$181,353		Actual Amount		
	Other	Proposed Amt.	$396,700	Fund Source:	Proposed Amt.		
		Actual Amount	$229,724		Actual Amount		
	09 Organizations	Proposed Units	3 [1]	Accompl. Type:	Proposed Units		
		Actual Units	3		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$282,535		Actual Amount		
	Other	Proposed Amt.	$286,370	Fund Source:	Proposed Amt.		
		Actual Amount	$405,460		Actual Amount		
	09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		
		Actual Units	3		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$183,935		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		
		Actual Units	3		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$285,123		Actual Amount		
	Other	Proposed Amt.	$225,000	Fund Source:	Proposed Amt.		
		Actual Amount	$225,000		Actual Amount		
	09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		
		Actual Units	3		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$371,001		Actual Amount		
	Other	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	$300,000		Actual Amount		
	09 Organizations	Proposed Units	6	Accompl. Type:	Proposed Units		
		Actual Units	6		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	UJAMAA CBDO			
Description:		**IDIS Project #:**	0086/xx-31-74	**UOG Code:**

The purpose of this program is to combat the physical deterioration of existing housing and improve the economic well being of all residents in the Wells-Goodfellow, Mark Twain, Walnut Park, Kingway East and West and Penrose Neighborhoods.

Location:

CT: 106200 BG: 1-3
CT: 116300 BG: 1-4
CT: 106400 BG: 1-5
CT: 106500 BG: 1-4
CT: 107200 BG: 1-3
CT: 107400 BG: 1-6
CT: 107500 BG: 1-5
CT: 107600 BG: 1-4
CT: 107700 BG: 1-6
CT: 109600 BG: 5-6
CT: 110100 BG: 1-3
County 29510

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	2	09 Organizations	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	2			Complete	0
09 Organizations	Program Year 1-2005	Proposed	0	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	0			Complete	1
09 Organizations	Program Year 2-2006	Proposed	0	09 Organizations	Program Year 5-2009	Proposed	1
		Underway				Underway	
		Complete	0			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area includes the following neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West and Penrose. The focus is comprehensive revitalization. In Program Year 5, targeted management assistance program was implemented and technical assistance was provided for the renovation of the UJAMAA community center.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	[1] $121,416 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 3			\

Program Year 1	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units		[1]	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$64,981			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$9,975			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	UJAMAA New Facility			
Description:	**IDIS Project #:**	0095/09-21-93	**UOG Code:**	

The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.

Location:

UJAMAA CBDO
3033 N. Euclid
St. Louis, MO 63115

Priority Need Category

Select one: Public Facilities

Explanation:

The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1.
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	0		11 Public Facilities	Proposed	0	
	Underway				Underway		
Con Plan FY-05-09	Complete	0		Program Year 3-2007	Complete	0	
11 Public Facilities	Proposed	0		11 Public Facilities	Proposed	0	
	Underway				Underway		
Program Year 1-2005	Complete	0		Program Year 4-2008	Complete	0	
11 Public Facilities	Proposed	0		11 Public Facilities	Proposed	0	
	Underway				Underway		
Program Year 2-2006	Complete	0		Program Year 5-2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating a suitable living environment.	* No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	Construction began in 2009 and was 33% complete at the end of the program year.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	[1] $360,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] $60,000 of Program Year 4 funds transferred from Mark Twain project 0043. [3] No funds expended in Program Year 5.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		1 Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Union Sarah Senior Center Services			
Description:	**IDIS Project #:**	0068/xx-12-51	**UOG Code:**	

Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.

Location:

Union Sarah Senior Center
711 N. Euclid
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	500	01 People	Proposed	100		
Con Plan FY-05-09	Underway		Program Year 3-2007	Underway			
	Complete	761		Complete	100		
01 People	Proposed	100	01 People	Proposed	100		
Program Year 1-2005	Underway		Program Year 4-2008	Underway			
	Complete	144		Complete	153		
01 People	Proposed	100	01 People	Proposed	100		
Program Year 2-2006	Underway		Program Year 5-2009	Underway			
	Complete	243		Complete	121		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	121 persons received new access to services.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Union Sarah Senior Center Services

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$19,005		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	144		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,995		Actual Amount		
	Other	Proposed Amt.	$125,384	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	243		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$17,025		Actual Amount		
	Other	Proposed Amt.	$125,384	Fund Source:	Proposed Amt.		
		Actual Amount	$125,384		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	100		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$22,900		Actual Amount		
	Other	Proposed Amt.	$125,384	Fund Source:	Proposed Amt.		
		Actual Amount	$187,476		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	153		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$18,250		Actual Amount		
	Other	Proposed Amt.	$125,384	Fund Source:	Proposed Amt.		
		Actual Amount	$125,384		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	121		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Union West CBDO Program			
Description:	**IDIS Project #:**	0069/xx-31-44	**UOG Code:**	

Organizational activities for this program are designed to stabilize and improve the Union West neighborhood through housing rehabilitation, neighborhood meetings, working with the needs of individual residents, managing housing, providing technical assistance and marketing opportunities for housing stabilization, and providing rental and emergency assistance for residents in need. Union West intends to rehabilitate or build affordable housing units for rent or sale to low/moderate income families.

Location:

CT: 106100 BG: 1-7
CT: 106600 BG: 3-4
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	3	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Union West CBDO Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Actual Amount expended are from Program Year 2(2006). Not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$71,000	Fund Source:	Proposed Amt.		
		Actual Amount	$48,276		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$71,000	Fund Source:	Proposed Amt.		
		Actual Amount	$16,759		Actual Amount		
	Other	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$2,350		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Urban Expansion Program		
Description:	**IDIS Project #:**	0078/xx-11-94	**UOG Code:**

This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derve as mentors.

Location:	**Priority Need Category**	
Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108	**Select one:**	Public Services
	Explanation:	
Expected Completion Date: 12/31/2009	Provide mentoring relationship to low income children.	

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	40		01 People	**Proposed**	20	
	Underway				**Underway**		
Con Plan FY-05-09	**Complete**	266		Program Year 3-2007	**Complete**	20	
01 People	**Proposed**	0		01 People	**Proposed**	20	
	Underway				**Underway**		
Program Year 1-2005	**Complete**	0		Program Year 4-2008	**Complete**	131	
01 People	**Proposed**	0		01 People	**Proposed**	0	
	Underway				**Underway**		
Program Year 2-2006	**Complete**	0		Program Year 5-2009	**Complete**	115	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	115 children were matched with a Big Brother/Big Sister mentor.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	0	Grantee Name:	**City of St. Louis**
Project Name:	Urban Expansion Program		

	Comments		Comments
Prog. Year 1		**Prog. Year 4**	1 $45,000 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 2		**Prog. Year 5**	1 $122,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $20,000 of Program Year 3 funds transferred from Housing Production project 0076.		

Program Year 1	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	0		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$20,000		**Actual Amount**		
	Other	**Proposed Amt.**	$93,000	Fund Source:	**Proposed Amt.**		
		Actual Amount	$93,000		**Actual Amount**		
	01 People	**Proposed Units**	20	Accompl. Type:	**Proposed Units**		
		Actual Units	20		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$31,776		**Actual Amount**		
	Other	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	01 People	**Proposed Units**	20	Accompl. Type:	**Proposed Units**		
		Actual Units	131		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$120,083		**Actual Amount**		
	Other	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**		
		Actual Amount	$0		**Actual Amount**		
	01 People	**Proposed Units**	0	Accompl. Type:	**Proposed Units**		
		Actual Units	115		**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Vashon-Jeff Vander Lou CBDO		
Description:	**IDIS Project #:**	074/xx-36-66	**UOG Code:**

Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.

Location:

CT: 110400 BG: 1-6
CT: 111400 BG: 1-4
CT: 111500 BG: 1-6
CT: 120200 BG: 1-2, 4-5
CT: 120100 BG: 1, 3-6
CT: 121200 BG: 1-5
CT: 121300 BG: 1-5
CT: 121100 BG: 1, 3-5
CT: 121400 BG: 3
CT: 125700 BG: 3-6
CT: 126600 BG: 2-5, 7, 9
CT: 109700 BG: 2-3
CT: 126700 BG: 2-4, 6-8
CT: 111100 BG: 1-2
CT: 119300 BG: 1-2
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY-05-09	Complete	5		Program Year 3-2007	Complete	1	
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2005	Complete	1		Program Year 4-2008	Complete	1	
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 2-2006	Complete	1		Program Year 5-2009	Complete	1	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Jeff Vander Lou neighborhood, and the focus is housing revitalization. During Program Year 5 hosted summer festival/back-to-school rally to empower area families and children, provided technical assistance to residents regarding neighborhood programs and organized community clean-up events.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	Vashon-Jeff Vander Lou CBDO		

	Comments		Comments
Prog. Year 1	1 Actual Amount expended includes $19,076 from the previous 5 Year Plan cycle (2000-2004).	Prog. Year 4	1 $125,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 $10,000 of Program Year 2 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	1 $108,315 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $120,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$50,000			Proposed Amt.		
		Actual Amount	$55,648	1		Actual Amount		
	Fund Source:	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	09 Organizations	Proposed Units	1			Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units				Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG	Proposed Amt.	$65,000			Proposed Amt.		
		Actual Amount	$62,242			Actual Amount		
	Other	Proposed Amt.	$1,600,000			Proposed Amt.		
		Actual Amount				Actual Amount		
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	Proposed Amt.	$50,000		Fund Source:	Proposed Amt.		
		Actual Amount	$126,799			Actual Amount		
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	Proposed Amt.	$50,000		Fund Source:	Proposed Amt.		
		Actual Amount	$109,905			Actual Amount		
	Other	Proposed Amt.	$65,000		Fund Source:	Proposed Amt.		
		Actual Amount	$0			Actual Amount		
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	Proposed Amt.	$50,000		Fund Source:	Proposed Amt.		
		Actual Amount	$178,831			Actual Amount		
	Other	Proposed Amt.	$75,000		Fund Source:	Proposed Amt.		
		Actual Amount	$75,000			Actual Amount		
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	Ville Area CBDO		
Description:	**IDIS Project #:**	0070/06-31-63/xx-31-73	**UOG Code:**

Program Year 1: Historic Ville Alliance - Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.

Program Year 2: Ville Area Neighborhood - Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts. **Program Year 4-5:** Greater Ville Neighborhood Preservation - Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabiliz

Location:

CT: 110100 BG: 3-6
CT: 110300 BG: 2-6
CT: 110400 BG: 5-6
CT: 111200 BG: 1-4
CT: 111300 BG: 1-6
CT: 111400 BG: 1-3, 5-6
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	5		09 Organizations	Program Year 3-2007	Proposed	1
		Underway					Underway	
		Complete	4				Complete	1
09 Organizations	Program Year 1-2005	Proposed	1		09 Organizations	Program Year 4-2008	Proposed	1
		Underway					Underway	
		Complete	0				Complete	1
09 Organizations	Program Year 2-2006	Proposed	1		09 Organizations	Program Year 5-2009	Proposed	1
		Underway					Underway	
		Complete	1				Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Ville neighborhood, and the focus is comprehensive revitalization. During Program Year 5, closed on Dick Gregory Place, 40 unit new construction project; provided technical assistance to five other major residential development projects; implemented a targeted assistance program and collaborated with Rebuilding Together for two home repairs; provided predevelopment assistance for 5 major developments in the neighborhood consisting of over 60 units.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1

1. Only $50,000 was allocated to Historical Ville Alliance in 2005.

Comments

Prog. Year 4

1. $75,000 of Program Year 4 funds transferred to Riverview West Florissant project 0006.
2. $50,000 of Program Year 4 funds transferred from Housing Production project 0076.

	0	Grantee Name:	**City of St. Louis**
Project Name:	Ville Area CBDO		

Prog. Year 2	1	Funds transferred from Historic Ville Alliance.	**Prog. Year 5**	1	$25,000 of Program Year 5 funds transferred from TAP MAP project 0066.
	2	$207,300 of Program Year 2 funds transferred from Housing Production project 0076.		2	$85,300 of Program Year 5 funds transferred from Housing Production project 0076.
				3	Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1	$12,500 of Program Year 3 funds transferred from CDA Administration project 0006.			
	2	$5,000 of Program Year 3 funds transferred from Housing Production project 0076.			
	3	Actual Amount expended includes funds from Program Year 2 (2006).			

Program Year 1	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$50,000			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1	1	Accompl. Type:	**Proposed Units**	
		Actual Units	0			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$50,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$195,946			**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$198,663			**Actual Amount**	
	Other	**Proposed Amt.**	$0		Fund Source:	**Proposed Amt.**	
		Actual Amount	$0			**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$81,464			**Actual Amount**	
	Other	**Proposed Amt.**	$25,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$16,695			**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$227,131			**Actual Amount**	
	Other	**Proposed Amt.**	$20,000		Fund Source:	**Proposed Amt.**	
		Actual Amount	$13,000			**Actual Amount**	
	09 Organizations	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
		Actual Units	1			**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

Grantee Name: **City of St. Louis**

Project Name:	Ville Neighborhood CBDO			
Description:	**IDIS Project #:**	0070/05-31-70/xx-3	**UOG Code:**	

Program Year 1: Historic Ville Alliance - Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.

Program Year 2: Ville Area Neighborhood - Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.

Location:

CT: 110100 BG: 3-6
CT: 110300 BG: 2-6
CT: 110400 BG: 5-6
CT: 111200 BG: 1-4
CT: 111300 BG: 1-6
CT: 111400 BG: 1-3, 5-6
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	3	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	The strategy area is the Ville neighborhood, and the focus is comprehensive revitalization.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Ville Neighborhood CBDO

	Comments		Comments
Prog. Year 1	[1] Only $50,000 was allocated to Historical Ville Alliance in 2005.	Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2	[1] Funds transferred to Ville Area Neighborhood.	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Program not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount	$50,000		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	West End CBDO Program		
Description:	**IDIS Project #:** 0071/xx-31-35	**UOG Code:**	

Organizational activities for this program are designed to promote housing opportunities in the West End neighborhood through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.

Location:

CT: 105300 BG: 1-3
CT: 105400 BG: 1-3
CT: 105500 BG: 3-5
County: 29510

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Increase the supply of affordable rental housing
3.

Project-level Accomplishments

09 Organizations	Con Plan FY-05-09	Proposed	4	09 Organizations	Program Year 3-2007	Proposed	1
		Underway				Underway	
		Complete	3			Complete	1
09 Organizations	Program Year 1-2005	Proposed	1	09 Organizations	Program Year 4-2008	Proposed	1
		Underway				Underway	
		Complete	1			Complete	0
09 Organizations	Program Year 2-2006	Proposed	1	09 Organizations	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	1			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	1. The strategy areas are Wells Goodfellow and Kingshighway West, and the focus is housing revitalization. All activities were completed in 2007.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: West End CBDO Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] $97,000 of Program Year 4 funds transferred to Better Family Life project 0086. [2] Actual Amounts expended is from Program Year 3 (2007).
Prog. Year 2	[1] Actual Amount expended includes funds from Program Year 1(2005).	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$97,000	Fund Source:	Proposed Amt.		
		Actual Amount	$96,633		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$97,000	Fund Source:	Proposed Amt.		
		Actual Amount	$95,070		Actual Amount		
	Other	Proposed Amt.	$54,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$97,000	Fund Source:	Proposed Amt.		
		Actual Amount	$83,069		Actual Amount		
	Other	Proposed Amt.	$49,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$97,000	Fund Source:	Proposed Amt.		
		Actual Amount	$13,550		Actual Amount		
	Other	Proposed Amt.	$49,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

	0	Grantee Name:	**City of St. Louis**
Project Name:	West End Mt. Carmel Afterschool Program		
Description:	**IDIS Project #:**	0084xx-10-94	**UOG Code:**

This program provides mentoring and instruction to at-risk children during the school year as well as in the summer months. The summer program incorporates all facets of the after school program including peer leadership, educational activities, crafts, field trips, fine arts and recreational opportunities.

Location:

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 12/31/2009

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	203		01 People	**Proposed**	0	
Con Plan FY-05-09	**Underway**			Program Year 3-2007	**Underway**		
	Complete	449			**Complete**	90	
01 People	**Proposed**	75		01 People	**Proposed**	128	
Program Year 1-2005	**Underway**			Program Year 4-2008	**Underway**		
	Complete	110			**Complete**	109	
01 People	**Proposed**	0		01 People	**Proposed**	0	
Program Year 2-2006	**Underway**			Program Year 5-2009	**Underway**		
	Complete	55			**Complete**	85	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	85 persons received new access to afterschool services.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

		Grantee Name:	City of St. Louis
Project Name:	West End Mt. Carmel Afterschool Program		

	Comments		Comments
Prog. Year 1		Prog. Year 4	1 $95,000 of Program Year 4 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	1 $20,000 of Program Year 2 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	1 $95,000 of Program Year 5 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3	1 $40,000 of Program Year 3 funds transferred from Housing Production project 0076. 2 Actual Amount expended includes funds from Program Year 2 (2006).		

Program Year 1	CDBG	Proposed Amt.	$10,000	Fund Source:	Proposed Amt.		
		Actual Amount	$8,651		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units		
		Actual Units	110		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$12,689		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	55		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$42,972		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$116,410		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	90		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$78,869		Actual Amount		
	Other	Proposed Amt.	$116,410	Fund Source:	Proposed Amt.		
		Actual Amount	$120,869		Actual Amount		
	01 People	Proposed Units	128	Accompl. Type:	Proposed Units		
		Actual Units	109		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$100,113		Actual Amount		
	Other	Proposed Amt.	$68,110	Fund Source:	Proposed Amt.		
		Actual Amount	$74,191		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	85		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	West End Recreation Program			
Description:	**IDIS Project #:**	0072/xx-11-86	**UOG Code:**	

Safe, supervised summer recreation program for youth between the ages of 7 and 13 in the area west of Union Boulevard to the City Limits provided at the West End Community Center.

Location:

West End Community Center
724 Union Avenue
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	580	01 People	Program Year 3-2007	Proposed	80
		Underway				Underway	
		Complete	601			Complete	60
01 People	Program Year 1-2005	Proposed	250	01 People	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	460			Complete	0
01 People	Program Year 2-2006	Proposed	250	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	81			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: West End Recreation Program

	Comments		Comments
Prog. Year 1		Prog. Year 4	[1] $20,000 of Program Year 4 funds transferred to Better Family Life project 0081. Program not funded in 2008.
Prog. Year 2		Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Actual Amount expended includes funds from Program Year 2(2006).		

Program Year 1	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$17,515		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units		
		Actual Units	460		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$19,675		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units		
		Actual Units	81		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,150		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	01 People	Proposed Units	80	Accompl. Type:	Proposed Units		
		Actual Units	60		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name:	Windsor Community Center Program			
Description:	**IDIS Project #:**	0114/05-12-83	**UOG Code:**	

Program providing social activities, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Carondelet, Patch, Holly Hills, Boulevard Heights and Bevo Mill neighborhoods and provide meeting rooms for local organizations and individuals within the neighborhood.

Location:

Windsor Community Center
4092 Robert
St. Louis, Missouri 63116

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve quality / increase quantity of neighborhood facilities for low-income persons
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	500	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	295			Complete	0
01 People	Program Year 1-2005	Proposed	500	01 People	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	295			Complete	0
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Windsor Community Center Program

	Comments		Comments
Prog. Year 1	[1] Windsor Community Center closed its doors in May 2005. Actual amounts and units reflect only 5 months of operation.	Prog. Year 4	[1] Program not funded in Program Year 4.
Prog. Year 2	[1] Program not funded in Program Year 2.	Prog. Year 5	[1] Program not funded in Program Year 5.
Prog. Year 3	[1] Program not funded in Program Year 3.		

Program Year 1	CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
		Actual Amount	$5,610 [1]		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	295 [1]		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	Women Against Hardship			
Description:	**IDIS Project #:**	0090/xx-10-04	**UOG Code:**	

Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse

Location:

Community Women Against Hardship, Inc.
3963 West Belle
St. Louis, MO 63108

Priority Need Category

Select one: Public Services

Explanation:

This service will include job training and interpersonal counseling to low-income women and their families.

Expected Completion Date: 12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	200	01 People	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	348			Complete	0
01 People	Program Year 1-2005	Proposed	0	01 People	Program Year 4-2008	Proposed	100
		Underway				Underway	
		Complete	0			Complete	185
01 People	Program Year 2-2006	Proposed	0	01 People	Program Year 5-2009	Proposed	100
		Underway				Underway	
		Complete	0			Complete	163

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	163 women received new access to this job training and family counseling service.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	[1] $50,000 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 2		Prog. Year 5	[1] $54,000 of Program Year 5 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 4 (2008).
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units		[1]	Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$42,537			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	185			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$56,235			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	163			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name:	World Changers Home Repair			
Description:	**IDIS Project #:**	0092/xx-36-06	**UOG Code:**	

This program will help homeowners who earn low to moderate income in the 2nd Ward preserve the viability of their homes by using volunteers to repair roofs and minor home repairs. The funds from this program will be used to provide supplies and materials.

Location:

World Changers
4257 Magnolia
St. Louis, MO 63110

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	Con Plan FY-05-09	Proposed	25	10 Housing Units	Program Year 3-2007	Proposed	0
		Underway				Underway	
		Complete	11			Complete	0
10 Housing Units	Program Year 1-2005	Proposed	0	10 Housing Units	Program Year 4-2008	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
10 Housing Units	Program Year 2-2006	Proposed	0	10 Housing Units	Program Year 5-2009	Proposed	25
		Underway				Underway	
		Complete	0			Complete	11

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing		

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	[1] $20,000 of Program Year 4 funds transferred from Housing Production project 0076.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		[1] Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units		
		Actual Units	11		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name: Youth and Family Center

Description: **IDIS Project #:** 0073/xx-11-50 **UOG Code:**

Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.

Location:

Youth and Family Center
2929 N. 20th Street
St. Louis, MO 63107

Expected Completion Date:

12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY-05-09	Proposed	950	01 People	Program Year 3-2007	Proposed	175
		Underway				Underway	
		Complete	1,002			Complete	197
01 People	Program Year 1-2005	Proposed	300	01 People	Program Year 4-2008	Proposed	175
		Underway				Underway	
		Complete	296			Complete	159
01 People	Program Year 2-2006	Proposed	300	01 People	Program Year 5-2009	Proposed	0
		Underway				Underway	
		Complete	221			Complete	129

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	129 persons received improved after school program services.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Grantee Name: **City of St. Louis**

Project Name: Youth and Family Center

	Comments		Comments
Prog. Year 1	[1] When the 2005 work program was developed, the proposed unit amount was adjusted from 450 people to 300 people.	Prog. Year 4	[1] Actual Amount expended includes funds from Program Year 3 (2007).
Prog. Year 2	[1] $3,500 of Program Year 2 funds transferred from Housing Production project 0076. [2] Actual Amount expended includes funds from Program Year 1 (2005).	Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$22,105		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	300 [1]	Accompl. Type:	Proposed Units		
		Actual Units	296		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$12,500	Fund Source:	Proposed Amt.		
		Actual Amount	$18,895		Actual Amount		
	Other	Proposed Amt.	$41,200	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	221		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$22,979		Actual Amount		
	Other	Proposed Amt.	$32,396	Fund Source:	Proposed Amt.		
		Actual Amount	$582,183		Actual Amount		
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units		
		Actual Units	197		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$27,011		Actual Amount		
	Other	Proposed Amt.	$32,396	Fund Source:	Proposed Amt.		
		Actual Amount	$32,396		Actual Amount		
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units		
		Actual Units	159		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	$24,942		Actual Amount		
	Other	Proposed Amt.	$41,692	Fund Source:	Proposed Amt.		
		Actual Amount	$41,692		Actual Amount		
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	129		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

IDIS - PR26 DATE: 02-03-10

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2009

01-01-2009 TO 12-31-2009

PART I:	SUMMARY OF CDBG RESOURCES			
	01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		17,827,833.12
	02	ENTITLEMENT GRANT		19,800,299.00
	03	SURPLUS URBAN RENEWAL		0.00
	04	SECTION 108 GUARANTEED LOAN FUNDS		0.00
	05	CURRENT YEAR PROGRAM INCOME		1,130,328.08
	06	RETURNS		0.00
	07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		(251,993.84)
	08	TOTAL AVAILABLE (SUM, LINES 01-07)		38,506,466.36
PART II:	SUMMARY OF CDBG EXPENDITURES			
	09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		16,049,682.76
	10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		1,481,322.08
	11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		17,531,004.84
	12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		4,722,851.85
	13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		2,195,313.10
	14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		(2,426,179.33)
	15	TOTAL EXPENDITURES (SUM, LINES 11-14)		22,022,990.46
	16	UNEXPENDED BALANCE (LINE 08 - LINE 15)		16,483,475.90
PART III:	LOWMOD BENEFIT THIS REPORTING PERIOD			
	17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
	18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
	19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES		14,318,043.72
	20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		314,359.44
	21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		14,632,403.16
	22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		83.47%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS				
	23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2007 PY2008 PY2009	
	24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		51,273,414.15
	25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		44,730,978.38
	26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		87.24%
PART IV:	PUBLIC SERVICE (PS) CAP CALCULATIONS			
	27	DISBURSED IN IDIS FOR PUBLIC SERVICES		3,804,625.31
	28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		274,896.32
	29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		421,314.01
	30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		(350,042.95)
	31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		3,308,164.67
	32	ENTITLEMENT GRANT		19,800,299.00
	33	PRIOR YEAR PROGRAM INCOME		1,121,393.32
	34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		(574,900.81)
	35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		20,346,791.51
	36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		16.26%

IDIS - PR26 DATE: 02-03-10

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2009

01-01-2009 TO 12-31-2009

PART V:	PLANNING AND ADMINISTRATION (PA) CAP		
	37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,722,851.85
	38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,645.46
	39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	171,206.86
	40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(612,300.41)
	41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,959,990.04
	42	ENTITLEMENT GRANT	19,800,299.00
	43	CURRENT YEAR PROGRAM INCOME	1,130,328.08
	44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(364,757.32)
	45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	20,565,869.76
	46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.26%

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	107	3184	1681106	SPECIAL LEAD HOME REPAIR PROGRAM	14I	LMH	$2,800.00
2006	84	6108	1642902	LRA HOUSING DEVELOPMENT ACQUISITION	14G	LMH	$100.00
			1649010	LRA HOUSING DEVELOPMENT ACQUISITION	14G	LMH	$50.00
			1658358	LRA HOUSING DEVELOPMENT ACQUISITION	14G	LMH	$60.00
			1676009	LRA HOUSING DEVELOPMENT ACQUISITION	14G	LMH	$30.00
		6159	1642776	EAGLE REALTY	01	LMH	$200.00
			1646965	EAGLE REALTY	01	LMH	$600.00
			1650659	EAGLE REALTY	01	LMH	$300.00
			1658358	EAGLE REALTY	01	LMH	$100.00
			1681106	EAGLE REALTY	01	LMH	$925.00
			5018341	EAGLE REALTY	01	LMH	$100.00
			5037785	EAGLE REALTY	01	LMH	$1,800.00
		6550	1642776	4201 DR. MARTIN LUTHER KING DRIVE	01	LMA	$29,000.00
			1646966	4201 DR. MARTIN LUTHER KING DRIVE	01	LMA	$414.85
		6675	1681106	TAX SALE 144	01	LMH	$60,045.50
			5018341	TAX SALE 144	01	LMH	$9,778.46
2007	24	6039	1701742	EXPANDED RECREATION PROGRAM (AC)	05D	LMC	$4,782.96
	56	6073	1701742	PROBLEM PROPERTY TEAM-PUBLIC SAFETY (CS)	05	LMA	$7.56
	86	6101	1701742	KEY KIDS KEY HOURS AFTERSCHOOL PROGRAM	05D	LMC	$4,789.96
	91	6247	1646965	THE HUMAN DEVELOPMENT CORPORATION	03	LMC	$9,042.00
	94	6290	1640469	BOARD OF PUBLIC SERVICE	03	LMC	$10,396.46
			1642776	BOARD OF PUBLIC SERVICE	03	LMC	$1,240.01
	96	6248	5049847	BETTER FAMILY LIFE INCORPORATED	03	LMC	$156,095.32
	97	6494	1701742	IDA WOOLFOLK TRACK	03	LMA	$40,000.00
2008	1	6277	1646965	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$2,300.00
			1649010	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$5,000.00
			1650659	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$2,250.00
	3	6302	1641094	BETTER FAMILY LIFE IN-SCHOOL PROGRAM AC	05D	LMC	$7,125.00
			1641164	BETTER FAMILY LIFE IN-SCHOOL PROGRAM AC	05D	LMC	$4,375.00
	4	6392	1641094	BEVO SENIOR CENTER SERVICES	05A	LMC	$9,295.00
			1641164	BEVO SENIOR CENTER SERVICES	05A	LMC	$7,515.00
			1649010	BEVO SENIOR CENTER SERVICES	05A	LMC	$8,575.00
	5	6278	1641448	BUSINESS DEVELOPMENT SUPPORT PROGRAMS	18A	LMJ	$11,450.41
			1641982	BUSINESS DEVELOPMENT SUPPORT PROGRAMS	18A	LMJ	$11,450.46
			1649010	BUSINESS DEVELOPMENT SUPPORT PROGRAMS	18A	LMJ	$16,030.64
		6553	1646965	LEFT BANK BOOKS, INC	18A	LMJ	$30,000.00
	7	6286	1640469	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$40,233.84
			1641094	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$293.36

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	7	6286	1641164	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$11,696.75
			1641448	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$36,129.70
			1642776	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$12,891.18
			1646965	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$19,296.62
			1649010	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$34,790.80
			1650659	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$349.93
			5037785	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$411.55
	8	6287	1640469	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$3,049.73
			1646965	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$4,735.93
	9	6401	1640469	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$12,972.50
			1641094	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$5,705.50
			1641448	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$7,433.45
			1642776	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$5,705.50
			1646965	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$11,080.34
			1650659	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$2,358.60
	10	6288	1640469	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$8,598.84
			1641094	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$2,337.42
			1641164	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$4,281.42
			1649010	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$4,674.84
	11	6409	1640469	COMMUNITY EDUCATION CENTERS	05	LMA	$40,880.63
			1641094	COMMUNITY EDUCATION CENTERS	05	LMA	$18,023.33
			1646965	COMMUNITY EDUCATION CENTERS	05	LMA	$68,910.96
			1649010	COMMUNITY EDUCATION CENTERS	05	LMA	$110,932.50
			1650659	COMMUNITY EDUCATION CENTERS	05	LMA	$12,605.32
			1658358	COMMUNITY EDUCATION CENTERS	05	LMA	$32,652.69
			1675335	COMMUNITY EDUCATION CENTERS	05	LMA	$8,761.47
	12	6343	1649010	COMMUNITY HEALTH IN PARTNERSHIP SERVICES	05M	LMC	$26,700.00
	15	6360	1641094	DESALES CBDO AND MAP	19C	LMA	$6,020.37
			1641164	DESALES CBDO AND MAP	19C	LMA	$8,795.91
			1642776	DESALES CBDO AND MAP	19C	LMA	$9,672.00
			1646965	DESALES CBDO AND MAP	19C	LMA	$6,677.88
			1650659	DESALES CBDO AND MAP	19C	LMA	$19,564.52
	16	6289	1640469	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$7,093.75
			1650659	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$24,430.49
			1658358	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$5,362.37
	21	6350	1640469	ELDERLY SERVICES (SLAAA) (GJ)	05A	LMC	$21,084.30
			1660573	ELDERLY SERVICES (SLAAA) (GJ)	05A	LMC	$15,479.25
	23	6292	1641094	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$3,400.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	23	6292	1646965	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$1,400.00
			1649010	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$2,750.00
	24	6361	1640469	EXPANDED RECREATION PROGRAM	05D	LMC	$25,122.14
			1641094	EXPANDED RECREATION PROGRAM	05D	LMC	$6,339.57
			1641164	EXPANDED RECREATION PROGRAM	05D	LMC	$987.25
			1641448	EXPANDED RECREATION PROGRAM	05D	LMC	$6,476.92
			1642776	EXPANDED RECREATION PROGRAM	05D	LMC	$2,323.53
			1646965	EXPANDED RECREATION PROGRAM	05D	LMC	$292.11
			1649010	EXPANDED RECREATION PROGRAM	05D	LMC	$38,684.10
			1650659	EXPANDED RECREATION PROGRAM	05D	LMC	$948.62
			1658358	EXPANDED RECREATION PROGRAM	05D	LMC	$649.96
			1660573	EXPANDED RECREATION PROGRAM	05D	LMC	$173.75
			1675209	EXPANDED RECREATION PROGRAM	05D	LMC	$267.87
	25	6396	1640469	ADULT MEDICINE - FCHC	05M	LMC	$5,152.54
			1641164	ADULT MEDICINE - FCHC	05M	LMC	$3,435.03
			1646965	ADULT MEDICINE - FCHC	05M	LMC	$3,435.03
			1650659	ADULT MEDICINE - FCHC	05M	LMC	$1,352.59
	27	6342	1641094	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$3,423.53
			1641164	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$3,966.49
			1646965	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$6,162.36
			1675209	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$3,988.33
	28	6345	1640469	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,655.02
			1646965	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$6,012.10
	29	6303	1640469	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$46,437.00
			1641094	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$4,350.00
			1641448	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$27,944.00
			1646965	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$13,291.00
		6362	1641164	GRAND OAK HILL CBDO AND MAP (GJ)	19C	LMA	$7,592.50
			1641448	GRAND OAK HILL CBDO AND MAP (GJ)	19C	LMA	$10,083.72
			1646965	GRAND OAK HILL CBDO AND MAP (GJ)	19C	LMA	$7,593.62
			1649010	GRAND OAK HILL CBDO AND MAP (GJ)	19C	LMA	$8,023.41
			1650659	GRAND OAK HILL CBDO AND MAP (GJ)	19C	LMA	$5,309.64
	34	6363	1640469	HAMILTON HEIGHTS CBDO	19C	LMA	$9,624.21
			1641094	HAMILTON HEIGHTS CBDO	19C	LMA	$5,575.15
			1641448	HAMILTON HEIGHTS CBDO	19C	LMA	$4,772.42
			1642776	HAMILTON HEIGHTS CBDO	19C	LMA	$353.53
			1646965	HAMILTON HEIGHTS CBDO	19C	LMA	$7,481.58
			1649010	HAMILTON HEIGHTS CBDO	19C	LMA	$50.25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	34	6363	1650659	HAMILTON HEIGHTS CBDO	19C	LMA	$277.12
			1660573	HAMILTON HEIGHTS CBDO	19C	LMA	$5,239.47
	35	6301	1640469	HARAMBEE PROGRAM (AC)	05D	LMC	$10,228.95
			1646965	HARAMBEE PROGRAM (AC)	05D	LMC	$12,032.50
			1658358	HARAMBEE PROGRAM (AC)	05D	LMC	$6,162.22
			5029168	HARAMBEE PROGRAM (AC)	05D	LMC	$2,138.25
	36	6304	1658358	HEALTHY HOME REPAIR HOMEOWNER EDUCATION	14A	LMH	$150,707.77
			1660573	HEALTHY HOME REPAIR HOMEOWNER EDUCATION	14A	LMH	$12,983.88
			1675209	HEALTHY HOME REPAIR HOMEOWNER EDUCATION	14A	LMH	$12,293.31
		6305	1640469	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$39,922.56
			1641094	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$290.00
			1641164	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$289.06
			1641448	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$12,804.46
			1642776	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$13,106.72
			1646965	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$12,980.19
			1649010	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$5,394.88
			1650659	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$13,988.70
			1675209	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$401.27
			1675335	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$289.06
			1676009	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$7,549.43
		6307	1640469	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$175,315.14
			1641094	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$26,738.00
			1641448	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$21,690.00
			1642776	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$55,547.66
			1646965	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$82,331.61
			1649010	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$115,631.02
			1650659	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$29,969.88
			1658358	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$380.63
			1675209	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$1,300.00
			5049810	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$6,200.00
	37	6348	1640469	HI-POINTE CENTER	05	LMC	$8,804.62
			1641094	HI-POINTE CENTER	05	LMC	$3,098.47
			1641448	HI-POINTE CENTER	05	LMC	$1,801.37
			1642776	HI-POINTE CENTER	05	LMC	$2,920.95
			1646965	HI-POINTE CENTER	05	LMC	$4,393.45
			1649010	HI-POINTE CENTER	05	LMC	$889.58
	40	6349	1640469	HOUSING RESOURCE CENTER (RMM)	03T	LMC	$39,048.00
			1641164	HOUSING RESOURCE CENTER (RMM)	03T	LMC	$31,374.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	40	6349	1649010	HOUSING RESOURCE CENTER (RMM)	03T	LMC	$1,870.50
	43	6365	1641448	MARK TWAIN CBDO PROGRAM (GJ)	19C	LMA	$4,073.57
			1642776	MARK TWAIN CBDO PROGRAM (GJ)	19C	LMA	$4,878.69
			1646965	MARK TWAIN CBDO PROGRAM (GJ)	19C	LMA	$8,272.76
	45	6295	1640469	MCELROY DAY CARE (AC)	05L	LMC	$5,076.00
			1641164	MCELROY DAY CARE (AC)	05L	LMC	$1,586.00
	48	6336	1640469	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$113,929.73
			1641094	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$1,085.00
			1641164	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$83,851.89
			1646965	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$66,290.97
			1649010	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$34,081.90
			1650659	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$38,080.00
			1658358	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$122,146.70
			1674204	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	17D	LMA	$120.98
	49	6351	1640469	NORTH 7 STAR CBDO (GJ)	19C	LMA	$3,925.99
			1641094	NORTH 7 STAR CBDO (GJ)	19C	LMA	$2,031.08
			1641448	NORTH 7 STAR CBDO (GJ)	19C	LMA	$2,487.03
			1646965	NORTH 7 STAR CBDO (GJ)	19C	LMA	$3,172.26
	50	6296	1640469	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$9,564.26
			1641094	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$7,282.13
			1641164	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$4,782.13
			1649010	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$1,878.00
			1658358	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$535.16
			1674204	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$1,000.00
	51	6300	1640469	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$5,078.54
			1646965	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$12,722.45
	52	6352	1640469	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$9,412.68
			1641094	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$1,739.79
			1641164	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$5,239.59
			1646965	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$9,830.30
			1649010	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$5,930.28
			1658358	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$4,558.36
		6353	1640469	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$21,982.98
			1641094	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$6,073.37
			1641164	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$8,171.00
			1646965	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$19,237.20
			1649010	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$12,546.62
			1658358	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$204.67

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2008	52	6353	1674204	OPERATION BRIGHTSIDE GRAFFITI ERAD RMM	05	LMA	$345.46
	56	6388	1640469	PROBLEM PROPERTY TEAM	05	LMA	$9,227.83
			1641094	PROBLEM PROPERTY TEAM	05	LMA	$262.92
			1641164	PROBLEM PROPERTY TEAM	05	LMA	$262.92
			1641448	PROBLEM PROPERTY TEAM	05	LMA	$11,282.97
			1642776	PROBLEM PROPERTY TEAM	05	LMA	$11,282.97
			1649010	PROBLEM PROPERTY TEAM	05	LMA	$13,236.23
			5053991	PROBLEM PROPERTY TEAM	05	LMA	$19,087.06
		6389	1640469	PROBLEM PROPERTY TEAM PROGRAM	05	LMA	$1,217.03
			1642776	PROBLEM PROPERTY TEAM PROGRAM	05	LMA	$791.68
			1646965	PROBLEM PROPERTY TEAM PROGRAM	05	LMA	$19.67
			1650659	PROBLEM PROPERTY TEAM PROGRAM	05	LMA	$10.95
			1660573	PROBLEM PROPERTY TEAM PROGRAM	05	LMA	$405.68
			1681088	PROBLEM PROPERTY TEAM PROGRAM	05	LMA	$454.05
		6390	1649010	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$38.51
	57	6366	1640469	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$23,623.86
			1641448	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$8,283.35
			1642776	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$32,615.56
			1649010	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$12,992.21
			1650659	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$4,142.97
	58	6298	1640469	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$3,384.12
			1641094	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$47,814.71
			1641164	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$2,992.19
			1641448	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$43,826.17
			1646965	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$3,548.40
			1649010	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$64,970.06
			1658358	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$7,184.91
			5017045	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$2,750.00
	60	6306	1640469	SENIOR HOME SECURITY-WJ	14A	LMH	$49,455.06
			1641094	SENIOR HOME SECURITY-WJ	14A	LMH	$21,345.03
			1641164	SENIOR HOME SECURITY-WJ	14A	LMH	$8,007.66
			1641982	SENIOR HOME SECURITY-WJ	14A	LMH	$13,577.97
			1646965	SENIOR HOME SECURITY-WJ	14A	LMH	$8,521.21
			1649010	SENIOR HOME SECURITY-WJ	14A	LMH	$15,012.24
			1658358	SENIOR HOME SECURITY-WJ	14A	LMH	$1,426.73
			1660573	SENIOR HOME SECURITY-WJ	14A	LMH	$920.00
			1674204	SENIOR HOME SECURITY-WJ	14A	LMH	$49.07
	61	6341	1641094	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,226.36

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2008	61	6341	1641448	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,226.36
			1646965	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$4,007.32
			1649010	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,764.41
			1658358	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$86.57
	62	6335	1640469	SKINKER-DABALIVIERE CBDO (RMM)	19C	LMA	$6,469.67
			1641094	SKINKER-DABALIVIERE CBDO (RMM)	19C	LMA	$3,692.12
			1646965	SKINKER-DABALIVIERE CBDO (RMM)	19C	LMA	$1,846.06
			1649010	SKINKER-DABALIVIERE CBDO (RMM)	19C	LMA	$2,399.88
	63	6340	1641094	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,061.41
			1646965	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,823.78
			1658358	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$657.36
	64	6297	1640469	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			1641164	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			1649010	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
	66	6364	1640469	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$1,025.55
			1641094	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$672.74
			1641448	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$284.37
			1642776	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$212.37
			1646965	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$557.57
			1649010	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$181.81
			1650659	HAMILTON HEIGHTS NEIGBORHOOD ORG INC MAP	19C	LMA	$45.33
		6367	1640469	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	$10,468.47
			1641094	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	$3,050.92
			1641448	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	$1,924.26
			1642776	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	$2,704.69
			1649010	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	$2,014.65
			1650659	RIVERVIEW WEST FLORISSANT - TMAP (GJ)	19C	LMA	$667.44
		6369	1640469	VASHON - JEFF VANDER LOU TMAP (GJ)	19C	LMA	$2,835.37
			1641094	VASHON - JEFF VANDER LOU TMAP (GJ)	19C	LMA	$1,173.75
			1641448	VASHON - JEFF VANDER LOU TMAP (GJ)	19C	LMA	$1,420.66
			1646965	VASHON - JEFF VANDER LOU TMAP (GJ)	19C	LMA	$478.83
			1650659	VASHON - JEFF VANDER LOU TMAP (GJ)	19C	LMA	$636.75
	67	6395	1640469	NEIGHBORHOOD COUNCIL	19C	LMA	$16,754.79
	68	6391	1641094	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,460.00
			1641164	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,075.00
	70	6425	1640469	GREATER VILLE CBDO AND MAP	19C	LMA	$18,045.52
			1641448	GREATER VILLE CBDO AND MAP	19C	LMA	$6,234.84
			1642776	GREATER VILLE CBDO AND MAP	19C	LMA	$5,814.31

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2008	70	6425	1646965	GREATER VILLE CBDO AND MAP	19C	LMA	$13,099.01
			1649010	GREATER VILLE CBDO AND MAP	19C	LMA	$6,169.00
			1650659	GREATER VILLE CBDO AND MAP	19C	LMA	$992.89
			1658358	GREATER VILLE CBDO AND MAP	19C	LMA	$364.87
			1674204	GREATER VILLE CBDO AND MAP	19C	LMA	$797.12
			1675335	GREATER VILLE CBDO AND MAP	19C	LMA	$2,250.00
	74	6368	1640469	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	$6,973.65
			1641094	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	$6,233.97
			1641448	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	$5,328.38
			1642776	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	$5,581.36
			1650659	VASHON - JEFF VANDER LOUS INITIATIVE	19C	LMA	$4,822.43
	78	6282	1640469	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$364.13
			1642776	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$1,777.00
			1649010	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$13,083.06
	80	6328	1641094	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$5,799.25
			1649010	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$3,943.12
	81	6309	1640469	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$1,300.00
			1650659	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$2,214.51
	84	6347	1640469	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$8,266.87
			1641164	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$10,962.57
			1649010	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$11,922.53
	85	6344	1640469	NEW VISION CHILD DEVELOPMENT CENTER RMM	05D	LMC	$16,843.82
			1641094	NEW VISION CHILD DEVELOPMENT CENTER RMM	05D	LMC	$4,798.01
			1641164	NEW VISION CHILD DEVELOPMENT CENTER RMM	05D	LMC	$4,924.30
			1646965	NEW VISION CHILD DEVELOPMENT CENTER RMM	05D	LMC	$8,711.09
			1649010	NEW VISION CHILD DEVELOPMENT CENTER RMM	05D	LMC	$1,488.73
	86	6331	1640469	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$9,859.72
			1642776	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$4,968.48
			1649010	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$6,955.89
	87	6359	1640469	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$3,043.53
			1641094	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,859.03
			1642776	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,320.93
			1649010	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$8,000.00
	88	6371	1640469	MAGDALEN COMMUNITY IMPROVEMENT CORP	19C	LMA	$1,948.21
			1642776	MAGDALEN COMMUNITY IMPROVEMENT CORP	19C	LMA	$6,384.47
	89	6372	1640469	ST LOUIS CARING COMM AFTER SCHOOL PRGM	05D	LMC	$5,760.19
			1646965	ST LOUIS CARING COMM AFTER SCHOOL PRGM	05D	LMC	$5,404.99
			1649010	ST LOUIS CARING COMM AFTER SCHOOL PRGM	05D	LMC	$4,775.15

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2008	89	6372	1658358	ST LOUIS CARING COMM AFTER SCHOOL PRGM	05D	LMC	$1,713.54
			1701742	ST LOUIS CARING COMM AFTER SCHOOL PRGM	05D	LMC	$0.01
	90	6373	1640469	WOMEN AGAINST HARDSHIP	05	LMC	$6,016.24
			1641448	WOMEN AGAINST HARDSHIP	05	LMC	$2,134.40
			1642776	WOMEN AGAINST HARDSHIP	05	LMC	$1,940.92
			1646965	WOMEN AGAINST HARDSHIP	05	LMC	$2,134.40
			1650659	WOMEN AGAINST HARDSHIP	05	LMC	$1,245.88
			1658358	WOMEN AGAINST HARDSHIP	05	LMC	$2,113.18
	91	6430	1640469	PREVENTIVE CARE PROGRAM	05A	LMC	$9,269.00
			1641164	PREVENTIVE CARE PROGRAM	05A	LMC	$3,257.00
	92	6678	1649010	WORLD CHANGERS	14A	LMH	$12,921.69
			5049810	WORLD CHANGERS	14A	LMH	$4,963.15
			5049847	WORLD CHANGERS	14A	LMH	$2,115.15
	93	6493	1701742	A BETTER WORLD AFTER-SCHOOL PROGRAM	05D	LMC	$19,794.88
	94	6604	1649010	JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05D	LMC	$64,954.99
2009	1	6645	5049847	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	$2,355.07
	4	6679	1681088	BEVO SENIOR CENTER SERVICES	05A	LMC	$2,555.00
			1701524	BEVO SENIOR CENTER SERVICES	05A	LMC	$2,565.00
			5015487	BEVO SENIOR CENTER SERVICES	05A	LMC	$12,460.00
			5017045	BEVO SENIOR CENTER SERVICES	05A	LMC	$5,545.00
			5027810	BEVO SENIOR CENTER SERVICES	05A	LMC	$18,725.00
			5037791	BEVO SENIOR CENTER SERVICES	05A	LMC	$7,860.00
			5038228	BEVO SENIOR CENTER SERVICES	05A	LMC	$8,975.00
			5049708	BEVO SENIOR CENTER SERVICES	05A	LMC	$6,875.00
			5049810	BEVO SENIOR CENTER SERVICES	05A	LMC	$11,285.00
			5053991	BEVO SENIOR CENTER SERVICES	05A	LMC	$12,320.00
	5	6657	5017092	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$103,861.94
			5018341	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$20,365.09
			5027810	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$30,547.63
			5037785	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$21,721.09
			5038228	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$20,365.09
			5049708	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$33,300.00
			5049847	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	$20,365.08
		6677	5017092	HABITATA BUILDING PRODUCTS, LLC	18A	LMJ	$50,000.00
		6691	5018341	BRAUER SUPPLY COMPANY	18A	LMJP	$75,000.00
		6708	5018341	BRIO DISPLAYS, LLC	18A	LMJP	$30,000.00
		6723	5038228	AGRAFORM,LLC	18A	LMJ	$20,924.70
		6734	5037785	Space,LLC	18A	LMJP	$35,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	5	6815	5049847	City Diner at the Fox, Inc.	18A	LMJ	$45,000.00
	7	6562	1681088	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$15,095.85
			1701524	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$32,203.19
			5015482	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$55,658.27
			5017045	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$46,519.81
			5018341	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$40,546.15
			5027810	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$71,688.21
			5038228	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$65,160.72
			5038378	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$55,073.01
			5049708	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$90,778.94
			5049810	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$10,927.50
			5049847	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$12,717.01
			5053991	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	$4,754.91
	8	6559	5017089	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$3,000.00
			5027810	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$3,100.19
			5037791	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$1,676.05
			5049708	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	$4,573.12
	9	6581	1678075	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$1,197.95
			1681088	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$18,879.35
			1701524	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$7,962.26
			5015482	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$14,135.26
			5017045	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$15,796.51
			5018341	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$20,146.05
			5027810	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$17,725.24
			5037785	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$5,956.71
			5038228	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$25,615.82
			5049708	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$20,058.08
			5049810	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$7,685.46
			5049847	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$6,375.31
			5053991	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	$5,956.71
	10	6573	1681088	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$3,867.80
			1701524	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$9,991.07
			1701743	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$0.80
			5015482	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$3,656.34
			5017045	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$7,312.68
			5018341	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$10,969.02
			5027810	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$10,969.02
			5037785	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$7,312.68

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	10	6573	5049708	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$10,969.02
			5049847	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	$10,969.02
	11	6690	1701524	COMMUNITY EDUCATION CENTERS	05	LMA	$105,388.90
			5015487	COMMUNITY EDUCATION CENTERS	05	LMA	$25,258.20
			5017045	COMMUNITY EDUCATION CENTERS	05	LMA	$81,343.49
			5038232	COMMUNITY EDUCATION CENTERS	05	LMA	$170,040.03
			5049708	COMMUNITY EDUCATION CENTERS	05	LMA	$81,015.17
			5049810	COMMUNITY EDUCATION CENTERS	05	LMA	$2,755.00
			5049847	COMMUNITY EDUCATION CENTERS	05	LMA	$75,115.33
			5053991	COMMUNITY EDUCATION CENTERS	05	LMA	$27,886.76
	12	6636	5015489	COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	$8,900.00
			5017089	COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	$8,300.00
			5038232	COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	$15,000.00
	14	6638	5017045	CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	$23,832.54
			5018341	CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	$35,748.81
			5049847	CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	$35,748.81
	15	6617	1701524	DESALES CBDO AND MAP	19C	LMA	$3,589.91
			5015482	DESALES CBDO AND MAP	19C	LMA	$9,130.33
			5017045	DESALES CBDO AND MAP	19C	LMA	$16,900.90
			5018341	DESALES CBDO AND MAP	19C	LMA	$5,255.06
			5027810	DESALES CBDO AND MAP	19C	LMA	$15,493.27
			5049708	DESALES CBDO AND MAP	19C	LMA	$10,101.72
			5049810	DESALES CBDO AND MAP	19C	LMA	$12,560.92
	16	6563	1650659	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$9,137.73
			1701524	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$16,632.06
			5015482	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$5,952.37
			5017045	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$11,352.71
			5018341	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$6,975.36
			5037785	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$18,334.27
			5038228	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$12,630.83
			5049708	DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	$1,566.10
	21	6624	5015487	ELDERLY SERVICES (SLAA)	05A	LMC	$38,630.19
			5017089	ELDERLY SERVICES (SLAA)	05A	LMC	$38,494.23
			5027810	ELDERLY SERVICES (SLAA)	05A	LMC	$74,108.85
			5037791	ELDERLY SERVICES (SLAA)	05A	LMC	$40,956.42
			5038228	ELDERLY SERVICES (SLAA)	05A	LMC	$41,789.08
			5049708	ELDERLY SERVICES (SLAA)	05A	LMC	$43,232.70
			5049847	ELDERLY SERVICES (SLAA)	05A	LMC	$12,597.20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	21	6624	5053991	ELDERLY SERVICES (SLAA)	05A	LMC	$5,191.33
	22	6556	1681088	ELMER HAMMOND DAY CARE PROGRAM (AC)	05L	LMC	$4,748.00
			1701524	ELMER HAMMOND DAY CARE PROGRAM (AC)	05L	LMC	$5,820.00
			5015487	ELMER HAMMOND DAY CARE PROGRAM (AC)	05L	LMC	$1,802.00
			5049708	ELMER HAMMOND DAY CARE PROGRAM (AC)	05L	LMC	$7,630.00
	23	6564	5018515	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$10,050.00
			5037791	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$7,650.00
			5038232	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$4,400.00
			5049708	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$10,750.00
			5053991	EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	$3,300.00
	24	6618	5015487	EXPANDED RECREATION PROGRAM	05D	LMC	$8,917.53
			5017045	EXPANDED RECREATION PROGRAM	05D	LMC	$76,024.98
			5018341	EXPANDED RECREATION PROGRAM	05D	LMC	$89,866.17
			5027810	EXPANDED RECREATION PROGRAM	05D	LMC	$51,151.59
			5037785	EXPANDED RECREATION PROGRAM	05D	LMC	$18,597.76
			5038228	EXPANDED RECREATION PROGRAM	05D	LMC	$16,084.57
			5049708	EXPANDED RECREATION PROGRAM	05D	LMC	$32,060.81
			5049810	EXPANDED RECREATION PROGRAM	05D	LMC	$7,188.88
			5049847	EXPANDED RECREATION PROGRAM	05D	LMC	$4,463.41
			5053991	EXPANDED RECREATION PROGRAM	05D	LMC	$12,429.02
	25	6682	1681088	ADULT MEDICINE-FCHC	05M	LMC	$2,068.95
			1701524	ADULT MEDICINE-FCHC	05M	LMC	$3,448.24
			5015482	ADULT MEDICINE-FCHC	05M	LMC	$3,448.16
			5017045	ADULT MEDICINE-FCHC	05M	LMC	$5,172.24
			5018341	ADULT MEDICINE-FCHC	05M	LMC	$3,344.07
			5027810	ADULT MEDICINE-FCHC	05M	LMC	$3,365.31
			5037785	ADULT MEDICINE-FCHC	05M	LMC	$2,405.96
			5038228	ADULT MEDICINE-FCHC	05M	LMC	$4,744.26
			5049708	ADULT MEDICINE-FCHC	05M	LMC	$3,448.24
			5049847	ADULT MEDICINE-FCHC	05M	LMC	$5,172.37
	27	6628	1678075	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$5,645.89
			1681088	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$17,421.84
			1701524	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$12,760.57
			5015482	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$7,131.85
			5017045	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$5,488.71
			5018341	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$9,049.37
			5027810	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$3,180.91
			5037785	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$8,747.21

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	27	6628	5038228	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$4,103.99
			5049708	FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	$8,867.59
	28	6633	5015482	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,672.00
			5017045	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,956.98
			5018341	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,714.04
			5027810	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$2,608.13
			5037785	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,279.43
			5038228	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$1,670.60
			5049708	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$8,426.92
			5049847	HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	$2,703.56
	29	6578	1681088	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$31,384.25
			1701524	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$4,984.00
			5015482	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$41,089.00
			5017045	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$20,460.50
			5018341	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$13,190.00
			5027810	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$42,246.00
			5037785	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$18,322.00
			5053991	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	$25,818.00
		6619	1681088	GRAND OAK HILL CBDO AND MAP	19C	LMA	$36,491.21
			1701524	GRAND OAK HILL CBDO AND MAP	19C	LMA	$21,565.54
			5015487	GRAND OAK HILL CBDO AND MAP	19C	LMA	$23,297.25
			5017045	GRAND OAK HILL CBDO AND MAP	19C	LMA	$21,989.10
			5018515	GRAND OAK HILL CBDO AND MAP	19C	LMA	$26,337.11
			5027810	GRAND OAK HILL CBDO AND MAP	19C	LMA	$19,846.93
			5037785	GRAND OAK HILL CBDO AND MAP	19C	LMA	$18,800.20
			5038228	GRAND OAK HILL CBDO AND MAP	19C	LMA	$18,619.73
			5049708	GRAND OAK HILL CBDO AND MAP	19C	LMA	$23,220.14
			5049847	GRAND OAK HILL CBDO AND MAP	19C	LMA	$15,378.31
			5053991	GRAND OAK HILL CBDO AND MAP	19C	LMA	$11,645.80
	34	6620	1678075	HAMILTON HEIGHTS CBDO	19C	LMA	$7,955.56
			1681088	HAMILTON HEIGHTS CBDO	19C	LMA	$11,169.79
			1701524	HAMILTON HEIGHTS CBDO	19C	LMA	$11,206.45
			5015482	HAMILTON HEIGHTS CBDO	19C	LMA	$10,351.91
			5017045	HAMILTON HEIGHTS CBDO	19C	LMA	$15,830.44
			5018341	HAMILTON HEIGHTS CBDO	19C	LMA	$8,734.60
			5027810	HAMILTON HEIGHTS CBDO	19C	LMA	$10,431.84
			5037785	HAMILTON HEIGHTS CBDO	19C	LMA	$15,196.75
			5038228	HAMILTON HEIGHTS CBDO	19C	LMA	$6,606.49

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	34	6620	5049708	HAMILTON HEIGHTS CBDO	19C	LMA	$15,851.87
			5053991	HAMILTON HEIGHTS CBDO	19C	LMA	$729.64
	35	6566	1646965	HARAMBEE PROGRAM (AC)	05D	LMC	$1,638.33
			1681088	HARAMBEE PROGRAM (AC)	05D	LMC	$3,028.55
			5018515	HARAMBEE PROGRAM (AC)	05D	LMC	$20,784.63
			5028399	HARAMBEE PROGRAM (AC)	05D	LMC	$6,685.35
			5049810	HARAMBEE PROGRAM (AC)	05D	LMC	$16,905.82
	36	6579	5015482	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$28,534.53
			5017045	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$26,613.34
			5018341	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$26,757.10
			5027810	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$27,240.69
			5037785	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$42,130.02
			5038228	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$26,470.32
			5049708	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$86,532.70
			5049810	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$12,740.57
			5049847	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$13,268.23
			5053991	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	$14,740.87
		6580	1678075	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$3,171.02
			1681088	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$34,749.09
			1681106	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$101,979.50
			1701524	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$78,824.23
			5015482	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$150,998.67
			5017045	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$98,250.27
			5018341	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$189,824.75
			5027810	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$13,289.14
			5037785	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$52,921.23
			5038228	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$90,913.33
			5049708	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$241,318.22
			5049810	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$124,253.32
			5049847	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$32,924.79
			5053991	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	$3,233.83
	37	6614	1678075	HI-POINTE CENTER, INC. (RMM)	05	LMC	$6,511.09
			1681088	HI-POINTE CENTER, INC. (RMM)	05	LMC	$4,799.80
			1701524	HI-POINTE CENTER, INC. (RMM)	05	LMC	$7,161.70
			5015482	HI-POINTE CENTER, INC. (RMM)	05	LMC	$2,668.63
			5017045	HI-POINTE CENTER, INC. (RMM)	05	LMC	$6,938.87
			5018341	HI-POINTE CENTER, INC. (RMM)	05	LMC	$12,505.79
			5027810	HI-POINTE CENTER, INC. (RMM)	05	LMC	$5,805.21

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2009	37	6614	5037785	HI-POINTE CENTER, INC. (RMM)	05	LMC	$7,568.86
			5038228	HI-POINTE CENTER, INC. (RMM)	05	LMC	$2,427.50
			5049810	HI-POINTE CENTER, INC. (RMM)	05	LMC	$5,786.07
			5049847	HI-POINTE CENTER, INC. (RMM)	05	LMC	$1,417.11
			5053991	HI-POINTE CENTER, INC. (RMM)	05	LMC	$3,082.26
	45	6569	1681088	MCELROY DAY CARE (AC)	05L	LMC	$1,428.00
			1701524	MCELROY DAY CARE (AC)	05L	LMC	$1,692.00
			5015487	MCELROY DAY CARE (AC)	05L	LMC	$1,952.00
			5017045	MCELROY DAY CARE (AC)	05L	LMC	$1,598.00
			5018515	MCELROY DAY CARE (AC)	05L	LMC	$1,790.00
			5027810	MCELROY DAY CARE (AC)	05L	LMC	$1,690.00
			5037791	MCELROY DAY CARE (AC)	05L	LMC	$1,224.00
			5038228	MCELROY DAY CARE (AC)	05L	LMC	$1,576.00
			5049708	MCELROY DAY CARE (AC)	05L	LMC	$2,142.00
			5049847	MCELROY DAY CARE (AC)	05L	LMC	$1,824.00
	48	6642	5015487	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$104,308.79
			5017045	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$84,291.24
			5018341	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$58,788.31
			5027810	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$123,651.64
			5038188	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$158,909.33
			5038228	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$137,943.35
			5049810	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$136,214.00
			5049848	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$221,043.29
			5053991	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	$47,224.40
	49	6612	1646965	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$572.40
			1678075	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$1,573.35
			1681088	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$3,925.12
			1701524	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$4,991.43
			5015482	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$4,573.35
			5017045	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$15,642.85
			5018341	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$5,489.09
			5027810	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$7,363.01
			5037785	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$9,071.02
			5038228	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$4,252.63
			5049708	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$14,298.90
			5049847	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	$4,031.68
	50	6567	1678075	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$5,590.85
			1681088	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$9,751.38

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	50	6567	1701524	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$16,508.74
			5015482	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$6,459.08
			5017045	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$16,687.30
			5018341	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$15,852.29
			5027810	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$11,205.63
			5037785	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$9,834.23
			5049810	NORTH NEWSTEAD CBDO (AC)	19C	LMA	$4,916.80
	51	6568	1701524	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$8,987.44
			5017045	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$5,407.88
			5018515	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$11,524.32
			5027825	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$4,765.60
			5049810	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	$8,366.71
	52	6640	1681088	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$7,164.29
			1701524	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$18,274.47
			5015482	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$16,152.94
			5017045	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$9,664.71
			5018341	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$2,990.07
			5027810	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$186.96
			5049708	OPERATION BRIGHTSIDE CLEAN-UP (RMM)	05	LMA	$10,343.91
		6641	1681088	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$12,157.33
			1701524	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$7,558.58
			5015482	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$7,339.43
			5017045	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$23,782.76
			5018341	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$8,298.84
			5037785	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$8,944.11
			5049708	OPERATION BRIGHTSIDE GRAFFITI ERAD (RMM)	05	LMA	$25,111.26
		6826	5027810	Operation Brightside Clean-Up - Municipal	05	LMA	$43,840.84
			5037785	Operation Brightside Clean-Up - Municipal	05	LMA	$33,314.57
			5038228	Operation Brightside Clean-Up - Municipal	05	LMA	$22,536.51
			5049810	Operation Brightside Clean-Up - Municipal	05	LMA	$11,058.62
			5049847	Operation Brightside Clean-Up - Municipal	05	LMA	$10,731.83
			5053991	Operation Brightside Clean-Up - Municipal	05	LMA	$10,761.58
	56	6635	1681088	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$837.06
			1701524	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$418.53
			5015487	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$800.15
			5017045	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$2,575.64
			5018515	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$472.59
			5027810	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,902.03

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	56	6635	5037785	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,175.94
			5038228	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,481.80
			5038468	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$0.10
			5049708	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$2,014.98
			5049810	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$488.75
			5053991	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	$1,011.31
		6680	1646965	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$8,968.59
			1649010	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$9,855.55
			1650659	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$262.92
			1681088	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$11,545.89
			1701524	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$48,492.70
			5015482	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$23,091.78
			5017045	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$23,025.40
			5018341	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$21,023.48
			5027810	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$18,387.58
			5037785	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$8,494.31
			5038228	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$18,387.58
			5049708	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$34,374.75
			5049810	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$8,984.23
			5049847	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$8,984.23
			5053991	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	$9,612.91
		6689	5015487	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,509.25
			5017089	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$2,272.09
			5018515	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,276.61
			5027810	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,218.66
			5037785	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,735.06
			5038228	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$4,050.13
			5049708	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$5,351.38
			5049810	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$1,509.25
			5053991	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	$784.92
	57	6622	1678075	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$13,328.38
			1681088	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$24,046.12
			1701524	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$25,112.87
			5015482	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$12,918.08
			5017045	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$49,358.37
			5018341	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$70,026.11
			5027810	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$100,234.31
			5037785	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$94,024.32

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	57	6622	5038228	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$55,135.78
			5049708	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$58,792.79
			5049810	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$19,407.26
			5049847	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	$22,079.60
	58	6571	5015482	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$71,588.56
			5017045	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$76,907.07
			5018341	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$56,332.28
			5027810	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$66,541.27
			5037785	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$59,476.31
			5038228	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$54,874.04
			5049708	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$135,482.47
			5049847	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	$45,709.95
	60	6577	1676009	SENIOR HOME SECURITY-WJ	14A	LMH	$2,632.12
			1678096	SENIOR HOME SECURITY-WJ	14A	LMH	$26,996.84
			1681088	SENIOR HOME SECURITY-WJ	14A	LMH	$42,034.49
			1701524	SENIOR HOME SECURITY-WJ	14A	LMH	$49,349.32
			5015482	SENIOR HOME SECURITY-WJ	14A	LMH	$44,749.57
			5017045	SENIOR HOME SECURITY-WJ	14A	LMH	$51,688.65
			5018341	SENIOR HOME SECURITY-WJ	14A	LMH	$42,117.84
			5027810	SENIOR HOME SECURITY-WJ	14A	LMH	$29,834.74
			5037785	SENIOR HOME SECURITY-WJ	14A	LMH	$62,578.27
			5038228	SENIOR HOME SECURITY-WJ	14A	LMH	$52,627.33
			5049708	SENIOR HOME SECURITY-WJ	14A	LMH	$56,625.91
			5049817	SENIOR HOME SECURITY-WJ	14A	LMH	$14,047.99
			5049847	SENIOR HOME SECURITY-WJ	14A	LMH	$15,659.36
	61	6629	1678075	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,777.41
			1681088	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$4,769.92
			1701524	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,481.46
			5015487	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$8,523.12
			5018515	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$221.70
			5027810	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,682.70
			5037791	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$4,784.94
			5038228	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$6,334.09
			5049810	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$5,585.99
			5053991	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,610.40
	62	6631	1681088	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$3,138.30
			1701524	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$7,484.89
			5015482	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$7,465.33

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	62	6631	5017045	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$3,692.12
			5018341	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$5,381.64
			5027810	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$3,692.12
			5037785	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$7,320.98
			5038228	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$1,846.06
			5049708	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$3,692.12
			5049810	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$1,846.06
			5049847	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$3,591.03
			5053991	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	$1,232.70
	63	6630	1681088	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$5,837.77
			1701524	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,863.92
			5015487	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$3,361.89
			5017045	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$3,428.58
			5018515	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$6,025.97
			5027810	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$4,069.60
			5037791	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$4,339.80
			5038228	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,446.60
			5049708	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$6,741.92
			5049810	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$2,893.20
			5049847	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,446.60
			5053991	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	$1,446.60
	64	6572	1681088	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			1701524	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5015482	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5017045	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5018341	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5027810	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5038232	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$3,000.00
			5049708	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
			5049847	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	$1,500.00
	66	6621	1678075	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$1,758.86
			1681088	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$4,919.44
			1701524	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$8,658.73
			5015482	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$8,578.25
			5017045	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$9,506.30
			5018341	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$4,588.36
			5027810	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$845.49
			5037785	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$3,300.05

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	66	6621	5038228	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$1,202.55
			5049810	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	$733.71
		6623	1650659	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$3,408.12
			1678075	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$401.31
			1681088	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$7,776.45
			1701524	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$34,161.14
			5015482	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$13,155.74
			5017045	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$33,379.34
			5018341	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$35,734.02
			5027810	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$3,449.14
			5037785	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$8,041.46
			5038228	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$6,546.19
			5049708	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$33,121.52
			5049810	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$2,678.02
			5049847	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	$3,668.22
		6627	1678075	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$8,317.40
			1681088	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$16,214.01
			1701524	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$19,362.04
			5015482	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$9,261.62
			5017045	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$17,592.50
			5018341	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$7,112.04
			5027810	VASHON - JEFF VANDER LOU TMAP	19C	LMA	$3,049.37
	68	6688	1701524	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$3,350.00
			5015487	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,610.00
			5017045	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,590.00
			5018515	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,965.00
			5027810	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,605.00
			5037791	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,550.00
			5038228	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,560.00
			5049708	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,855.00
			5049847	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	$1,425.00
	70	6632	1678075	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$6,885.37
			1681088	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$11,867.37
			1701524	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$12,537.05
			5015482	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$16,719.63
			5017045	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$13,586.40
			5018341	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$45,134.70
			5027810	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$21,899.44

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2009	70	6632	5037785	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$10,715.12
			5038228	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$20,195.84
			5049708	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$25,654.79
			5049847	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$10,706.02
			5053991	GREATER VILLE CBDO AND MAP (RMM)	19C	LMA	$14,134.55
	71	6558	1681088	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$5,568.39
			1701524	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$5,864.14
			5015487	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$5,473.51
			5017089	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$6,193.51
			5018515	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$9,561.32
			5027810	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$9,175.37
			5037791	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$14,395.28
			5038228	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$7,970.23
			5049708	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$5,460.43
			5053991	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	$6,333.83
	72	6557	5018515	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$2,989.01
			5037791	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$13,645.00
			5049847	BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D	LMC	$2,769.67
	73	6651	5049847	YOUTH AND FAMILY CENTER (RMM)	05A	LMC	$21,082.02
	74	6626	1678075	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$5,549.45
			1681088	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$10,783.43
			1701524	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$10,025.73
			5015487	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$8,880.12
			5017045	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$2,726.91
			5018515	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$18,184.05
			5029168	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$12,723.80
			5037785	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$22,422.11
			5038228	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$28,477.98
			5049708	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$16,392.45
			5049847	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$16,214.70
			5053991	VASHON - JEFF VANDER LOU CBDO	19C	LMA	$11,731.37
	78	6647	5015482	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$48,000.00
			5017045	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$1,600.00
			5018341	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$10,800.00
			5027810	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$1,200.00
			5037785	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$26,200.00
			5038228	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$3,600.00
			5049847	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	$6,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	79	6646	1701524	ST. LOUIS TAX ASSISTANCE PROGRAM	05	LMC	$9,000.00
	80	6575	5015487	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$3,015.60
			5017089	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$4,523.40
			5018515	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$3,015.40
			5027810	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$7,860.05
			5037791	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$4,483.23
			5038228	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$3,055.77
			5049708	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$4,523.40
			5049847	HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	$3,015.60
	83	6611	5017045	I-70 NORTHWEST CBDO (AC)	19C	LMA	$7,564.60
			5018341	I-70 NORTHWEST CBDO (AC)	19C	LMA	$4,529.76
			5038232	I-70 NORTHWEST CBDO (AC)	19C	LMA	$7,541.87
		6634	1658358	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$9,651.09
			1701524	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$7,407.65
			5015482	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$3,598.25
			5017045	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$8,418.72
			5018341	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$16,052.90
			5027810	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$9,763.20
			5037785	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$11,742.97
			5038228	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$7,130.06
			5049708	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$12,333.29
			5049810	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$7,180.56
			5049847	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$5,063.25
			5053991	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	$4,503.50
	86	6574	1650659	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$4,661.27
			5015482	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$750.00
			5017045	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$6,484.50
			5018341	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$4,636.69
			5027810	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$3,464.60
			5037785	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$6,087.55
			5038228	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$8,943.40
			5038378	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$47.32
			5049708	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$8,732.00
			5049810	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$8,165.10
			5049847	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$5,329.35
			5053991	UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	$1,611.68
		6637	1701524	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$13,757.09
			5015482	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$7,271.97

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	86	6637	5017089	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$7,271.97
			5018341	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$7,271.97
			5027810	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$10,907.97
			5037785	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$4,837.42
			5038228	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$3,677.38
			5049708	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$7,088.34
			5049847	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$13,855.26
			5053991	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	$9,293.54
	87	6615	1678075	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$4,981.37
			1681088	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$5,214.96
			1701524	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$8,689.96
			5015482	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$5,577.58
			5017045	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$13,062.93
			5018341	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$9,209.34
			5027810	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$22,010.49
			5037785	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$4,438.91
			5038228	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$4,194.72
			5049810	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,109.35
			5049847	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,093.84
			5053991	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	$1,150.08
	89	6625	1646965	ST LOUIS CARING COMMUNITIES AFTER SCHOOL	05D	LMC	$8,984.69
			1681088	ST LOUIS CARING COMMUNITIES AFTER SCHOOL	05D	LMC	$2,446.17
			1701524	ST LOUIS CARING COMMUNITIES AFTER SCHOOL	05D	LMC	$8,466.39
			5015487	ST LOUIS CARING COMMUNITIES AFTER SCHOOL	05D	LMC	$8,640.71
			5049708	ST LOUIS CARING COMMUNITIES AFTER SCHOOL	05D	LMC	$4,253.19
	90	6616	1675335	WOMEN AGAINST HARDSHIP	05	LMC	$1,267.75
			1678075	WOMEN AGAINST HARDSHIP	05	LMC	$1,940.93
			1681088	WOMEN AGAINST HARDSHIP	05	LMC	$2,807.59
			1701524	WOMEN AGAINST HARDSHIP	05	LMC	$5,578.41
			5015489	WOMEN AGAINST HARDSHIP	05	LMC	$14,229.76
			5017045	WOMEN AGAINST HARDSHIP	05	LMC	$3,920.87
			5018341	WOMEN AGAINST HARDSHIP	05	LMC	$4,284.18
			5027810	WOMEN AGAINST HARDSHIP	05	LMC	$1,987.67
			5037785	WOMEN AGAINST HARDSHIP	05	LMC	$6,214.18
			5038462	WOMEN AGAINST HARDSHIP	05	LMC	$4,715.82
			5053991	WOMEN AGAINST HARDSHIP	05	LMC	$3,150.00
	91	6727	5017045	Preventive Care Program	05A	LMC	$4,578.00
			5018515	Preventive Care Program	05A	LMC	$5,350.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	91	6727	5027810	Preventive Care Program	05A	LMC	$4,826.00
			5037791	Preventive Care Program	05A	LMC	$3,272.00
			5038228	Preventive Care Program	05A	LMC	$5,432.00
			5053991	Preventive Care Program	05A	LMC	$5,291.00
	95	6648	5017045	RIVERVIEW-WEST FLORISSANT NEW FACILITY	03	LMA	$953.86
			5038232	RIVERVIEW-WEST FLORISSANT NEW FACILITY	03	LMA	$119,037.00
			5049810	RIVERVIEW-WEST FLORISSANT NEW FACILITY	03	LMA	$70,009.14
Total							**$14,318,043.72**

PROGRAM INCOME

8. *Program income received*
   a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
   b. *Detail the amount repaid on each float-funded activity.*
   c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
   d. *Detail the amount of income received from the sale of property by parcel.*

Total program income to revolving funds: $0
Float-funded activities: $0
Other loan repayments by category:

DESCRIPTION	AMOUNT
Housing Rehabilitation	$208,477
Economic Development	$505,202
Other	$0
TOTAL	**$713,679**

Income received from sale of property: $5

Small amounts of additional program income were generated by activities by other funded agencies.

PRIOR PERIOD ADJUSTMENTS

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
   a. *The activity name and number as shown in IDIS;*
   b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
   c. *The amount returned to line-of-credit or program account; and*
   d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments made in 2008.

LOANS AND OTHER RECEIVABLES

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

1	Float-funded activities outstanding as of the end of the reporting period			N/A
2a.	Total number of loans outstanding as of the end of the reporting period			133
	Total principal balance owed as of the end of the reporting period			$29,518,060
			Loans	Balance
	Rehabilitation:			
	Community Development Administration		78	$26,271,485
	Beyond Housing		7	$25,007
	Urban League		51	$336,635
		Subtotal	136	$26,633,127
	Economic Development			
	St. Louis Local Development Company		48	$3,221,568
2b.	Total number of deferred or forgivable loans outstanding as of the end of the reporting period:			$1,713
	Total balance owed as of the end of the reporting period:			$13,709,240
	Rehabilitation (deferred loans)			
	Community Development Administration (deferred--due on sale)		325	$983,464
	West End Community Conference (deferred--due on sale)		25	$49,680
	Fairgrounds West Association (deferred)		9	$109,915
	Grand Rock Community Econ. Dev Corp. (deferred--due on sale)		17	$147,824
	Hamilton Heights Neighborhood Org. (deferred--due on sale)		6	$19,135

Chippewa/Broadway/Jefferson Redev. (deferred--due on sale)		23	$135,666
Carondelet Community Betterment Fed. (deferred--due on sale)		21	$56,287
Urban League (deferred--due on sale)			
Vashon-JVL Initiative (deferred--due on sale)		14	$75,775
Special Lead Repair Program		1	$5,075
Beyond Housing		599	$878,592
	Subtotal	1,040	$2,461,413
Economic Development (deferred loans)			
St. Louis Local Development Company (deferred upon closing of construction financing)		1	$730,000
Rehabilitation (forgivable loans)			
Community Development Administration (forgivable on sale to owner occupant or completion of restriction period)		19	$6,461,418
Community Development Administration (TAP)		54	$91,877
Beyond Housing		481	$1,273,745
Carondelet Community Betterment Federation		2	$2,761
Urban League of Metro St. Louis		142	$668,930
Grand Oak Hill Community Corporation		68	$341,857
	Subtotal	766	$8,840,588
Economic Development (forgivable loans)			
St. Louis Local Development Corporation		48	$2,346,169
	Grand Total	2,039	$44,232,865

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period:

Land Reutilization Authority

4843-45 & 4917 Natural Bridge
(Retail/Commercial)
5020-5024 W. Florissant
1261 Gimblin
768 Ponce
8224 Frederick
975 Switzer
1045 Sells
821 McLaran
3822 Blair
4742 Northland
1720 Whittier

4635 Dr. Martin Luther King
4201 Dr. Martin Luther King
3723-25-27-29, 3733, 3741-43-45 St. Ferdinand
2706 N. 21st Street
2337-45 Rutger
2638 Ann
4250 Shaw
4006 Shenandoah
3969 Shaw
3457 Wyoming
4217 Russell
4247 B Russell
2643-45 Arsenal
4231 California
2812 Meramec
2001 Arsenal
4338 California
3175 Oregon
2836 McNair
3332-34 Missouri
3316-20 Missouri
1959 Lynch
2916 Oregon
2621 McNair
3454 Iowa
3574 S. Broadway
2907 Mt. Pleasant St.
3315 Indiana
3114 Arsenal
2809 McNair
1904 Withnell
1018-32 Bates (Demo)(vacant lot)
7700 Michigan
6101 & 6109 Michigan Ave.
(6109 purchased at Tax Sale #140 $5,000)
7226 Michigan
7716 Vermont
514 Holly Hills
5036 Ulena
5230 Grace
4318 Frieda
4208 Lawn
4731 Adkins
4012 Itaska
4421 Gannett
3722 Tholozan

3900 Miami (5' wide)
3500 McKean
3652 Fairview
3851 N. Utah Place
4335 Arco
4100 DeTonty
4125 Enright
2801 Wyoming

2129 Chippewa
3206 Chippewa
2908 Keokuk
3643 S. Compton
3728 California
2037 E. Adelaide
4438 Bircher Blvd.
4747 Penrose
4016-18 Palm
4019-21 Palm
4208-10 W. Sacramento
4107 W. Lexington
7085 Bancroft
6304 Oakland
514 Fassen
4400-04 S. Grand Blvd.
4541 Michigan - Tax Sale 140
6002-04 Garesche
6167 Sherry
5736 Era
4740 Wren
5766 Pershing (vacant lot)

Community Development Administration

1067 Baden Place
3246 Michigan
Capistrano Apartments
3736-54 S. Broadway
Delmar Townhomes
5180, 5186, 5190 Cates
4544 Virginia
2917 S. 18th
4106-54 DeTonty
4229 Aubert
5553, 5559, 5575 Maple
3241 Missouri
2010, 2012 Mallinckrodt

Planned Industrial Expansion Authority

1932 Cole
355 Doddridge
617 North Grand
8769 Hall
8771 Hall
8890 Hall
3123 LaSalle
2305 Mullanphy
400 Terminal Row
562 Terminal Row

4.	Number and amount of loans in default and for which the balance was forgiven or written off during reporting period:	0	$0
5.	Lump sum drawdown agreement: n/a		

CDBG FINANCIAL SUMMARY DETAILS

LINE 7: Adjustment to Compute Total Available (Not in IDIS):

	Activity Number	Amount Received
B-98-MC-29-0006-A	Darst-Webbe HOPE VI Revitalization	$48,047
B-98-MC-29-0006-B	Neighborhood Development	108,103
B-95-MC-29-0006	Multi-Modal Distribution Center	93,443
	TOTAL	**$249,593**

LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not on IDIS)

	Activity Name	Amount Expended
98-20-70C/108	Darst-Webbe Revitalization Phase II	$737,153

LUMP SUM AGREEMENTS

11. Lump sum agreements

- *a. Provide the name of the financial institution.*
- *b. Provide the date the funds were deposited.*
- *c. Provide the date the use of funds commenced.*
- *d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2008 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2008 program year.

HOUSING REHABILITATION NARRATIVE

12. *Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year*
    a. *Identify the type of program and number of projects/units completed for each program.*
    b. *Provide the total CDBG funds involved in the program*
    c. *Detail other public and private funds involved in the project.*

In 2009 the Community Development Administration completed 18 CDBG-assisted housing units, 14 of which were for sale, both new and rehabilitated. These 18 units, helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with our participation in developing strategies with neighborhood organizations and elected officials. The advent of the Neighborhood Stabilization Program and the planning involved in formulating two grants applications helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch and drastic drop-off in conventional construction lending.

Over the past year it has been possible to maintain some momentum in Benton Park West, Gravois Park, Marine Villa and Dutchtown South. The availability of federal and state historic tax credits made possible by the designation of the Jefferson-Gravois Historic Streetcar Suburb National Register District allowed for augmenting CDBG and HOME dollars with state and federal historic tax credits. More gap financing has been necessary, however, to account for the drop in appraised values and for affordability assistance to low and moderate income households.

On the City's Near North Side, the affordable rental component of the Crown Village project was completed and occupied. Crown Village features a complex array of local, state and federal funding sources, including CDBG program income made available through the City, and is resulting in the rehabilitation of commercial properties along and near the failed North 14th Street Mall. These historic structures now offer 78 historic loft, apartment and live/work spaces, together with 26,000 square feet of commercial space. The proximity of all these developments to the redeveloped Vaughn public housing site, now the completed Murphy Park, and to the 675 recently-upgraded affordable units in O'Fallon Place demonstrates that middle-income for-sale homes and well-design and well-managed public housing units, together with market-rate rental housing, both new and rehabilitated, can exist successfully as part of a well though out mixed income plan.

Also key to the revitalization of the Near North Side is the Cochran HOPE VI development. Cochran Phase II, assisted with CDA HOME funds, was completed in 2009 and its 102 units occupied by low and moderate income households who are now part of a new mixed-income community with supportive services and up-to-date amenities.

Despite the severely stressed housing market and the difficulty of obtaining financing, a number of larger-scale rental projects were completed, many of them without direct CDA subsidies, as they relied primarily on local and state incentives in the forms of federal and state historic tax credits, tax abatement and tax increment financing, state neighborhood preservation tax credits, federal and state low income housing tax credits and a patchwork of other sources. Examples of projects completed during 2009 are as follows:

- **Railton Residence** – 104 fully rehabilitated affordable single-room occupancy units in western downtown St. Louis, developed and operated by the Salvation Army

- **Lillian Park II** – 21 newly constructed single-family homes for rent to low and moderate income households in the Walnut Park neighborhood, developed by CBDO Riverview-West Florissant Development Corporation

- **Dianne White/St. Ferdinand Homes** – 19 newly constructed single-family homes for rent to low and moderate income households in the historic Ville neighborhood, developed by neighborhood-based non-profit Northside Community Housing.

- **Grand South Senior Apartments** – 87 newly affordable constructed units for seniors located at South Grand and Winnebago on a portion of the former South Grand Sears Store site.

- **Etzel Place I Apartments** – the $4.8 million renovation of a 63-unit affordable apartment complex composed of seven buildings originally constructed in 1989 in the West End neighborhood by Affordable City Homes, a joint venture of SLACO (St. Louis Association of Community Organizations) and C. F. Vatterott

- **4229 Aubert** – a new home for a moderate income family, developed by minority developer New Millennium Properties, at the southern edge of Penrose Park, it is the second of a planned 13 in the Aubert Heights development, one of the City's Major Initiative projects.

- **4978 Odell** – conversion and renovation of a former two-family unit to a single family home for sale, completed by a developer/architect employed by Paraquad and featuring a fully accessible first floor including a master bedroom suite with ramped access from a rear detached garage, located in the Southwest Gardens neighborhood..

- **6323 Minnesota** – historic rehabilitation of a single-family residence by CHDO Carondelet Housing Corporation in partnership with Preserve Carondelet, LLC, for sale to a low and moderate income owner occupant

- **6323 Arthur** – new construction of a market rate single family home by Blue Brick Renovation and Construction with CBDO Linden Heights Housing Corporation and including many sustainability features such as recycled content building materials and

energy-efficient systems, doors and windows, located next door to the CDA-assisted new house at 6321 Arthur completed in 2007.

- **Michigan/Magnolia Town Homes** – one rehabilitated and three newly constructed two-story homes, the first phase of the Tower Grove East affordable housing initiative known as "The Neighborhood of Dreams", for sale to low and moderate income

- **1357 Shawmut** – the second of two single-family homes developed in cooperation with the City's Affordable Housing Commission and New City Development Corporation and sold to an income-eligible household, located in the Hamilton Heights neighborhood

Missouri's Neighborhood Preservation Tax Credit program also continued to spark investment in both rehabilitation and infill new construction. Investment in home improvement by existing homeowners has also served to stabilize and enhance neighborhoods. Growing interest in identifying National Register Districts in North St. Louis promises to lead to increased interest and investment in rehabilitation there, adding product diversity to what has been largely a new construction market.

Previous investment in site assembly for large-scale residential redevelopment with CDBG and 108 dollars set the stage for continued activity in the Near North Side, the Ville and Terry Park. .

Continued emphasis on improved plan review, careful construction monitoring and increased funding for homebuyer counseling and down payment assistance has resulted in enhanced homebuyer satisfaction. During 2009 no complaints were received from buyers of CDA-assisted units. CDA remains committed to taking decisive action to correct legitimate problems and work with buyers to help them understand the requirements of homeownership. Our quarterly meetings with the Homebuilders Association continue, where we frequently emphasis the importance of adhering to standards and prompt post-sale follow up. Small and minority homebuilders continue to receive considerable technical assistance in this area.

Our focus on monitoring rental projects as a permanent lender continues. The City's Problem Properties Task Force, as well as other city departments and sister development agencies, works closely with the Asset Manager and CDA Task Force to bring multiple tools to bear when property deficiencies are identified. Strong private sector relationships have also proved helpful in bringing pressure to bear on a few uncooperative owners. In the vast majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

A sample of the housing rehabilitation and CBDO-sponsored new construction activity anticipated for 2010 include the following:

- Groundbreaking for **Dick Gregory Place,** the first phase of what is envisioned as a comprehensive historic tax credit rehabilitation project of 40 units, most of them

rehabilitated, located in the Wagoner Place National Register Historic District of the Ville

- Completion of rehabilitation and conversion of a mixed-use storefront building located at **3500 Illinois** in the Marine Villa neighborhood to a spacious single-family home with many sustainable features, including geothermal heating, and offering an adaptable first

- Continued rehabilitation and infill new construction of single, two-family and corner commercial buildings in the **Marine Villa, Gravois Park, Benton Park West, Shaw and Southwest Garden** neighborhoods

- New construction of single-family homes for sale just west of the successful St. Vincent Place development, surrounding the to-be-rejuvenated **Terry Park**

- New construction of single-family homes for sale just south of Interstate 70 along the southern border of **Penrose Park**

- Historic rehabilitation of 47 units and new construction of two units to create **Hyde Park South** in the Hyde Park neighborhood, continuing the reinvestment begun with Salisbury Park and focusing on Salisbury and Mallinckrodt, where a companion effort is underway to spur revitalization of the historic commercial strip

- Rehabilitation of the historic Ittner-designed Arlington School in the Hamilton Heights neighborhood, together with new construction, by McCormack Baron Salazar on behalf of the St. Louis Housing Authority, creating affordable public housing units as the first phase of the comprehensive Major Initiative for this area

- Large-scale residential new construction in the areas of the 18th and 19th Ward, focused on the Sarah-Finney historic commercial node located on Vandeventer, with a first **North Sarah** phase, assisted with federal and state low income housing tax credits, to be developed by McCormack Baron Salazar on behalf of the St. Louis Housing Authority

- **North Newstead V**, consisting of 31 affordable rental units assisted with federal and state low income housing tax credits located in the 4100 block of Newstead and the 4400 block of Lee

The City's Affordable Housing Commission continues to provide important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust Fund dollars, together with HOME assistance, are supporting the Palm Place affordable new homes in the Hamilton Heights neighborhood and many projects, including the "builds" of Habitat for Humanity in the Jeff Vander Lou neighborhood. CDA's Residential Development Division and staff of the Commission have worked together to support several projects, among them Cochran Gardens Phase II and Dick Gregory Place.

Acquisition activity with Neighborhood Stabilization Program I funds has been brisk during 2009. Early in the year the City was awarded another $1.6 million in what the State of Missouri Department of Economic Development refers to as NSP-3 funds. These are federal NSP-1 dollars allocated to the State specifically earmarked for units that will house families whose incomes do not exceed 50% of the area median. At year's end, CDA's first NSP rehabilitation project was underway, with others in the pipeline.

During 2009 a total of 314 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. Of that amount, 231 were assisted under the Healthy Home Repair Program and 83 through other agencies. In 2009 a total of $1,713,375 in Community Development Block Grant funds was allocated for home repair programs, together with a total of $1,338,000 in HOME funds. Of those amounts, totals of $1,233,916 in CDBG and $879,070 in HOME funds were committed for these projects in 2009. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated in the attached chart:

FUNDING SOURCE	AMOUNT
Community Development Block Grant	$1,482,752
HOME Investment Partnership Program	879,070
Affordable Housing Trust Fund	145,140
Missouri Housing Trust Fund	82,897
Federal Home Loan Bank	0
HUD Lead Grant Funds	$3,410,048
Building Division Lead Remediation Fund	242,597
Homeowner Contributions	288,424
Other Funds*	327,346
TOTAL FUNDS	**$6,717,592**

NEIGHBORHOOD REVITALIZATION STRATEGIES

13. Neighborhood Revitalization Strategies—for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZ's or EC's that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Forest Park Southeast Neighborhood

The Forest Park Southeast Neighborhood, and all the neighborhoods in the City portion of the Greater St. Louis Regional Empowerment Zone and Enterprise Community, were designed by HUD as revitalization areas. However, no projects in 2009 in the Forest Park Southeast area took advantage of any provisions or incentives available as a result of its NRSA

designation, and the City has chosen to allow the designation to lapse. The original investment strategy laid out at the time of the designation, in conjunction with the receipt by the Washington University Medical Center of a five-year HUD grant, was completed several years ago.

Empowerment Zone Neighborhoods

For details on 2009 goals and accomplishments, please refer to the annual report to HUD filed by the Greater St. Louis Empowerment Zone.

ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the "safety net" geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2009 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. First, the City allocated over $4,000,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded senior/disabled person minor home repair program. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Shelter Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2009 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City continued with implementation of the Living Wage ordinance, first enacted n 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.

NON-HOMELESS SPECIAL NEEDS

NON-HOMELESS SPECIAL NEEDS

Please also refer to the Non-Homeless Special Needs table on the following page.

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

In order to address the special needs of persons who are not homeless but require supportive housing, the St. Louis EMSA has provided and will continue to provide funding for case management through use of HOPWA funds. This will ensure greater coordination of services and referrals to provide early intervention in preventing clients from becoming homeless. Additionally, the St. Louis EMSA leverages funds from Ryan White grants to provide emergency shelter (60 days) in a boarding house for clients who are homeless.

CPMP Version 2.0

Grantee Name: **St. Louis City, Missouri**

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, O
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	56. Physically Disabled	550	0	550	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	58. Persons w/ HIV/AIDS & their famili	50	0	50	850	844	950	0	800	1419	800	1669	0	0	3400	3932	116%	M	Y	A,O
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
	Total	600	0	600	850	844	950	0	800	1419	800	1669	0	0	3400	3932	116%			
Supportive Services Needed	60. Elderly	55000	13750	41250	2785	2501	1875	0	0	0	0	0	0	0	4660	2501	54%	H	Y	C
	61. Frail Elderly	9300	0	9300	0	0	0	0	0	0	0	0	0	0	0	0	0%	H	Y	C
	62. Persons w/ Severe Mental Illness	17600	10300	7300	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	63. Developmentally Disabled	5160	5976	-816	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	64. Physically Disabled	79457	55620	23837	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	65. Alcohol/Other Drug Addicted	20000	7100	12900	0	0	0	0	0	0	0	0	0	0	0	0	0%	M	N	
	66. Persons w/ HIV/AIDS & their famili	0	0	0	425	280	300	0	300	692	300	628	762	768	2087	2368	113%	H	Y	A,O
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
	Total	186517	92746	93771	3210	2781	2175	0	300	692	300	628	762	768	6747	4869	72%			

SPECIFIC HOPWA OBJECTIVES

OVERALL ASSESSMENT OF HOPWA GOALS AND OBJECTIVES

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*
   b. *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
   c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
   d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
   e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
   f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

HOPWA funds in the amount of $1,110,046 was distributed to support tenant based rental assistance, short-term rent, mortgage and utility assistance, facility based housing, supportive services (case management) and housing information services throughout the St. Louis eligible metropolitan statistical area (EMSA). This figure includes a rollover of $110,650 from HOPWA 2008 funds. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair). Of the $1,110,046, 195 households received tenant based rental assistance (TBRA) with HOPWA funds during this operating year compared to the goal of 245; 151 households received short-term rent, mortgage and utility assistance (STRMU) with HOPWA funds during this operating year which exceeds the goal of 30; 83 households received facility based (transitional/short-term) housing assistance with HOPWA funds during this operating year compared to the goal of 161, 868 households received housing information services with HOPWA funds during this operating year compared to the goal of 650; and, 768 households received supportive housing (case management) services with HOPWA funds during this operating year compared to the goal of 762.

Pending resolution of HUD's financial monitoring findings, we did not fund facility based services at Doorways resulting in us not achieving a goal of 99 households in permanent

housing facilities that receive operating subsidies/leased units (Part 3: Accomplishment Data – Planned Goal and Actual Outputs). The funds normally used for facility based services in the amount of $75,000 were reallocated to STRMU, case management, and housing information services.

The St. Louis EMSA HOPWA program is designed to provide decent, safe, and affordable housing for low-income PLWH/A at varying stages of self sufficiency. DOH recognizes the diverse housing assistance needs and mitigating factors that impede an individual's access to housing; which in turn may create a barrier to receiving medication and care. Through diversified subcontracts, DOH has secured three project sponsors to provide short term rental assistance, long term rental assistance, facility based housing, case management, and housing information services. Each program participant is assessed upon intake to determine their level of self sufficiency and the type of assistance most likely to stabilize their living arrangements. The effectiveness of this strategy is indicated by the following outputs:

Unduplicated Number of Households Receiving HOPWA Assistance By Service Category

	STRMU	TBRA	TH	Support Services (non-monetary)
Number Served	151	195	83	768

STRMU = Short Term Assistance TBRA = Long Term Assistance TH = Transitional Housing

Beyond the number of unduplicated households served during Program Year 5 are the outcomes that occurred as a result of said services. Approximately 86% (346) of the households served maintained housing stability, avoided homelessness, and accessed primary medical care and case management as a result of the coordination of HOPWA and Ryan White Part A grant funds. This exceeds HUD's national goal of 80%.

The Department of Health continues to work with each project sponsor to formulate strategies in an effort to overcome service barriers resulting from legislative stipulations, decreased housing availability, and reductions in leveraged funds at the state and local level.

Housing providers work closely with local and state governmental entities to ensure that information about the need for housing is included in their priorities.

Doorways works closely with each client's designated Ryan White Case Manager to coordinate the delivery of services and support linkage to other sources of services that will promote housing stability. In addition, the organization is an active participant in the homeless Continuum of Care group for both the City of St. Louis and St. Louis County, which enables Doorways to identify a broader expanse of housing and related resources available to the clients.

In addition, Doorways works directly with the city and county Continuums of Care (CoC) groups to identify housing resources for the clients through non-HOPWA programs. CoC meetings attended monthly include providers from homeless shelters, food pantries, and employment programs. Finally, the Own Home Program Manager collaborates routinely with

Urban League and United Way staff to facilitate the spread of information about services, seminars and opportunities to case managers who work directly with the clients we serve.

Doorways utilize a broad range of federally-funded housing programs to meet the diverse housing needs of people living with HIV/AIDS. These include the Section 811 program for persons with disabilities, the Permanent Supportive Housing Program for the disabled homeless, and HOPWA. The organization also distributes housing funds made available through the Ryan White HIV/AIDS Treatment Extension Act of 2009, Part A. Support through these venues has enabled Doorways to successfully leverage millions of dollars in housing assistance from the Missouri Housing Development Commission, the City of St. Louis Affordable Housing Commission and a number of private philanthropic funds.

Peter and Paul Community Services coordinate with the Missouri Housing Development Commission whom funded rent and utility assistance. The Lutheran Foundation, the Missouri Division of Economic Development (Neighborhood Assistance Program), Covidien Healthcare, the MAC AIDS Foundation and other smaller foundations funded supportive services for residents and alumni of Positive Directions housing. Other agencies providing services to the residents included Community Alternatives, Food Outreach, New Hope Clinic, Doorways, Saint Louis Effort for AIDS, BJC Behavioral Health, Washington University Infectious Disease Clinic, St. Patrick Center, Vocational Rehabilitation and Preferred Family Healthcare. They are also actively involved in the COC and Ryan White Planning Council.

Bethany Place has a long partnership with St. Clair County HIV Consortia, which includes St. Clair Health Department, Southern Illinois Healthcare Foundation (SIHF), Madison County AIDS Program, and Eastside Health District. Bethany Place has also enjoyed a steadfast partnership with St. Elizabeth's Hospital since the inception of Bethany Place. Furthermore, Bethany Place is presently partnered with SIHF for a Center for Disease Control prevention/education grant, and additionally works closely with Gateway Foundation, Eagles Nest, St. Clair County Intergovernmental Grants (which assists with providing financial assistance for permanent housing); Housing Counseling & Assistance Center, St. Clair County IGD; Homeless Shelter Grant Department, and Southern Illinois University Edwardsville.

Housing providers seek grants and match funding and leveraged funds from federal state and local sources as part of its comprehensive strategy to provide additional housing resources for PLWH. In 2009, the providers received grants, matching funds and leveraged funds totaling $1,149,249 to provide housing assistance and supportive services and other non-direct housing costs.

With the HOPWA funds received, the St. Louis EMSA sponsors both a 20 person facility based program at Peter and Paul Community Services as well as a 5 person facility based program at Bethany Place.

HOPWA funds are used to provide both case management and housing information services in the St. Louis EMSA. These funds are important in helping identifying affordable housing resources, counseling clients on budget management and personal responsibility as well as help establish effective housing plans to help move clients towards greater self-sufficiency.

EXECUTIVE SUMMARY

1. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
   a. *Grantee Narrative*
      i. *Grantee and Community Overview*
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

      ii. *Project Accomplishment Overview*
         (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
         (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
         (3) A brief description of any unique supportive service or other service delivery models or efforts
         (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

      iii. *Barriers or Trends Overview*
         (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
         (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
         (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

The City of St. Louis is the recipient of Housing Opportunities for Persons Living with AIDS (HOPWA) funds for the St. Louis eligible metropolitan statistical area (EMSA). Formula funds are awarded to the Community Development Agency within the City of St. Louis and administered by the Grants Administration section within the Department of Health. The St. Louis EMSA is a bi-jurisdictional region that straddles Missouri and Illinois. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair).

During Program Year 5, the St. Louis eligible metropolitan statistical area (EMSA) contracted with three project sponsors to provide a variety of housing services including facility-based housing, short-term rental, mortgage and utilities assistance (STRMU), tenant based rental assistance, housing information, and case management. The three project sponsors and a description of the range of their respective services are as follows:

Project Sponsor: Interfaith Residence dba Doorways

- **Zip Codes for Primary Areas of planned activities:** 63101-63128, 62001-62208, 62220-62226, 62231-62236, and 62269
- **Amounts Committed to that Sponsor:** $971,560 in CY2009
- **Categories Funded:** TBRA, STRMU, Supportive Services (Case Management), Housing Information
- **Faith-Based and/or Grassroots Organization:** N/A
- **Services Offered (HOPWA and Non-HOPWA):** Founded in 1988, is the primary provider of housing services to low-income people living with HIV disease throughout the St. Louis Metropolitan region. The organization's programs are directly available to clients in seven different counties in Missouri and another eight in Illinois, covering the entire regional EMSA. Through its Outstate component, Doorways serves as fiscal agent and provides technical support to local housing providers who serve people living with HIV/AIDS in 62 additional Missouri counties and another 55 counties in central and southern Illinois.

  Over its 22-year history, Doorways has developed a comprehensive array of housing solutions designed to meet the varied needs of people living with HIV/AIDS. To accomplish this, the organization has utilized a broad range of federally-funded housing programs, including the Section 811 program for persons with disabilities, the Permanent Supportive Housing Program for the disabled homeless, and programs based largely on the provision of scattered-site assistance as available through the Housing Opportunities for People With AIDS (HOPWA) program and Ryan White Treatment Modernization Act. In the process, Doorways has

successfully leveraged millions of dollars in housing assistance from state and local housing organizations and private philanthropic funds.

At the present time, Doorways serves almost 600 adults and over 300 children monthly over the 15-county EMSA through three core programs that include:

1) **The Own Home Program** helps individuals and families living with HIV/AIDS find and maintain affordable housing without threat of homelessness or interruption to essential utilities. The program provides over $1.7 million per year in rent, mortgage, utility, and move-in subsidies on behalf of people who are homeless or would otherwise become homeless. Payments are made directly to property owners and utility companies. In addition, Doorways' Case Managers inspect units for safety and suitability, maintain lists of approved and affordable units, work with clients to develop stable housing plans, help clients with budgeting and habits of good tenancy and advocate for clients with landlords and utility companies. Program operations are supervised by Brenda Malone, Own Home Program Manager, who is the primary contact for the HOPWA-funded program.

2) **The Residential Program** currently operates six apartment buildings in St. Louis City with a combined 99 units, each developed and managed by Doorways for people living with HIV/AIDS. All Residential Program developments were designed for individuals and families who are capable of independent living but whose financial and health issues limit their ability to pay fair market rent. Most residents have household incomes at or below 20% of the area median income and pay no more than 30% of their income for rent and utilities. In addition to these Doorways-owned units, the Residential Program also includes *Jumpstart*, an 18-unit scattered-site permanent supportive housing program for single, disabled parents with HIV/AIDS.

   Doorways' family residential complex offers 29 lead-free units specifically designed to meet the needs of families affected by HIV/AIDS. Two buildings, *Mama Nyumba* (Swahili for "my mother's house) and *Kaya Malaika* (Swahili for "village of little angels") provide safe, affordable housing for low-income families who would otherwise be inadequately housed or homeless. It is the only facility of its kind in Missouri and one of the few in the nation. Doorways' latest residential building, Partridge Place, is located in Walnut Park, an area of the city with a rate of HIV infection that is more than twice the rate for the city as a whole. In addition to serving this currently underserved population, Partridge Place, like all of Doorways' buildings, compliments and contributes to neighborhood plans for revitalization and growth.

3) **Doorways Supportive Housing Facility** (DSHF) provides housing for people with AIDS who cannot live without assistance, and who would otherwise be homeless or unnecessarily hospitalized. Located in St. Louis' Central West End, the fully accessible three-story building offers 36 private rooms with baths, 24-

hour supervision and nursing care, a dining room, commercial kitchen, numerous social and recreational areas, and administrative offices. DSHF is licensed by the State of Missouri as a residential care facility and is also licensed by the State Department of Mental Health.

Among DSHF staff are registered nurses who work with physicians to establish treatment plans, oversee complicated medical protocols, monitor dementia and other neural disorders, and perform clinical assessments, blood transfusions, IV infusion therapies, laboratory and Pentadimine treatments. Social services are available through two full time Social Workers. In addition, a full-time activities/volunteer coordinator organizes internal programs, external field trips, and pastoral care. Transportation to physicians is available, and clients have access to a nutritionally sound meals program on site.

Project Sponsor: Peter and Paul Community Services

- **Zip Codes for Primary Areas of planned activities:** 63104
- **Amounts Committed to that Sponsor:** $202,191 in CY2009 (CY2010 dependent on final HOPWA award)
- **Categories Funded:** Facility-Based Housing, Supportive Services (Case Management)
- **Faith-Based and/or Grassroots Organization:** N/A
- **Services Offered (HOPWA and Non-HOPWA):** Peter and Paul Community Services is an agency committed to providing housing and supportive services to persons who are homeless, especially those living with mental illness and HIV/AIDS. This agency utilizes HOPWA facility-based operation funds to support transitional housing activities within the agency. The Positive Directions transitional housing program is a 20-bed program that provides up to two years of transitional housing and a savings program assisting HIV-infected homeless individuals in setting goals, learning living skills and establishing a regular income and savings plan, with the goal of moving into independent living. These services are particularly targeted to individuals with multiple diagnoses of mental illness and/or substance abuse along with HIV infection. The goal of Positive Directions is to promote the improved physical and mental health of clients, help clients secure and sustain permanent, independent housing, and to avoid both a need for return to the streets or re-hospitalization.

Project Sponsor: Bethany Place

- **Zip Codes for Primary Areas of planned activities:** 62201-62208, 62220-62226, 62232-62236, 62269
- **Amounts Committed to that Sponsor:** $53,203 in CY2009 (CY2010 dependent on final HOPWA award)
- **Categories Funded:** Facility-Based Housing, Supportive Services (Case Management)
- **Faith-Based and/or Grassroots Organization:** N/A
- **Services Offered (HOPWA and Non-HOPWA):** This organization operates in Illinois and provide transitional housing to individuals who are both homeless and

HIV+. Consumers may stay up to two years in order to effectively transition from homelessness to permanent housing. Bethany Place has a prevention outreach program that offers a variety of services for individuals in the community. Bethany Place provides case management services and staff coordinates customized treatment for consumers served. The organization offers individuals instruction in healthy daily living skills by offering and utilizing group and individual services. Bethany Place is the largest AIDS Service Organization in the metro-east area that provides Ryan White case management services to an eight county area of South Central Illinois. Bethany Place is one of only three (3) transitional housing programs for those who are HIV+ in the State of Illinois. Bethany Place assists HIV+ individuals in achieving independent living, medical treatment, mental health treatment, counseling, and assists the resident with applying for other mainstream financial resources available for the resident.

Bethany Place proudly embraces five (5) programs which ensure its mission is achieved and the needs of our HIV community are met. Transitional Housing offered 19 HIV/AIDS homeless men in the community a place to call home. Ryan White Case Management served over 150 HIV/AIDS families. Prevention/ Education provided 59 presentations to the community, provided over 300 HIV tests and facilitated over 120 risk reduction counseling sessions. The Rental Assistance program served over 67 clients with financial resources for clients to assist with short term rental assistance, long term rental assistance, mortgage and utility assistance.

City of St. Louis ordinances require that contracts for professional services in the amount of $5,000 or more be reviewed and approved through a competitive bidding process. In accordance with this City ordinance, HOPWA project sponsors are selected through a competitive bidding process that includes submission of an application packet in response to the City's request for proposals. Once applications are received, they are reviewed by 1) an external review panel (when implemented); 2) Grants Administration (GA) personnel; and 3) the City of St. Louis' Professional Services Agreement (PSA) Committee. The PSA Committee makes the final determination on who is awarded the contract(s).

HOPWA program sponsors are required to submit monthly invoices for allowable services. GA personnel review all subcontractor invoices before submission to the fiscal department. Final approval of payments occurs in the Federal Grants Section of the City Comptroller's office. Additionally, GA personnel conduct regular programmatic monitoring activities which include, but are not limited to: 1) submission of quarterly and end-of-year Performance Measures reports, Budget Expenditure Reports, and Program Narrative Reports (as well as other necessary surveys and/or data requests from GA, as needed); 2) comprehensive programmatic and fiscal site visits occurring at least once each year; 3) client satisfaction surveys; 4) and, periodic program review briefings with Grants Administration staff. Finally, the GA Office has developed and implemented a Contract Compliance Policy that is included as an attachment in each executed subcontract for HOPWA services. The Contract Compliance Policy outlines the process for monitoring adherence to the terms and deliverables for services, and includes a provision for assessment of penalties due to non-compliance.

The St. Louis Eligible Metropolitan Statistical Area (EMSA) is a complex bi-state region of urban, suburban and rural communities, encompassing six counties and the independent City of St. Louis in Missouri and eight counties in Illinois. The EMSA has an estimated population of 2.8 million people spread across 6,300 square miles that includes sparsely populated counties like Jersey (Illinois) with 20,000 residents to densely populated St. Louis County (Missouri) with nearly one million residents. Residents in the Missouri counties encompass over 74% of the EMSA's total population, with more than half of these living in St. Louis City and St. Louis County. Similarly, the majority (85%) of people living with HIV disease (PLWH/A) reside in the Missouri counties. The general population and PLWH/A are both diverse with regards to race, education, and level of poverty. This diversity, combined with the geographic and cultural complexity of the EMSA, makes coordinating services and keeping clients engaged in care challenging.

Epidemiological data were obtained from the HIV/AIDS Reporting Systems (HARS) through the Missouri Department of Health and Senior Services (MDHSS) and Illinois Department of Public Health (IDPH).

As of December 31, 2008, HIV disease in the St. Louis EMSA totaled 6,115 known cases. Given estimates from the Centers for Disease Control and Prevention (CDC) that up to 27% of HIV cases are undiagnosed, the St. Louis EMSA may have an additional 1,651 PLWH/A that have not been diagnosed, meaning many more people may yet be entering the system. Table 1.1 displays current HIV Disease cases and rates across all counties that comprise the St. Louis EMSA.

Table 1-1 HIV Disease in the St. Louis Transitional Grant Area

County	Overall Population	Total Living Cases of HIV as of 12/31/2008	HIV Disease Rate per 100,000 persons
Missouri			
Warren	31,214	11	40
Franklin	100,898	46	47
Jefferson	217,679	102	49
St. Charles	349,407	171	53
St. Louis City	347,181	3221	918
St. Louis County	991,830	1635	162
Illinois			
Jersey	22,622	14	65
Monroe	32,804	11	40
Clinton	36,711	85	240
Madison	268,078	235	89
St. Clair	262,291	578	222
Macoupin	48,138	3	2
Calhoun	5,101	0	0
Bond	18,253	3	23

HIV disease rates in the EMSA continue to be consistently high among women and African Americans. Similar to national trends, men who have sex with men (MSM) is the most frequently reported exposure category (57%) followed by persons reporting exposure via heterosexual sex (15%).

During Program Year 5, no planning or public consultations were involved in the use of HOPWA funds. A Housing Advisory Group (HAG) formed in Program Year 2 that is made up of consumers and case management housing providers and chaired by the Grants Administrator, met routinely at the beginning of 2009 to discuss strategies providing housing and housing related services. However, this group has not continued to meet due to the lack of agenda items brought forth for discussion. The DOH is now looking at establishing a housing quality improvement committee to work on strategies for providing housing and identifying much needed resources.

The three project sponsors leveraged $1,149,249 from a variety of government funding, foundations, and other private resources in 2009. These resources are identified in Part 2: Sources of Leveraging of the HOPWA CAPER.

The St. Louis HOPWA program administrator and its project sponsors are key participants in the local Ryan White jurisdiction. Ryan White Part A resources have been utilized to provide short-term rent assistance to help clients gain or maintain housing stability; emergency housing assistance up to 60 days for clients who need temporary housing to prevent homelessness or during transitional periods between permanent housing; and, utility assistance for clients with disconnection notices. In 2009, only short term rental assistance and emergency housing funds were allocated by the HIV Services Planning Council. Emergency Financial Assistance was not funded due to other funding priorities.

Ryan White resources are critical to the housing services delivery system as they act as a "bridge" to stable housing and are immediately available to combat homelessness. Ryan White medical case managers serve as key partners in helping to coordinate the delivery of services and supporting linkages to other services that help promote housing stability. Through the centralized case management system, HOPWA clients have access to the AIDS Drug Assistance Program (ADAP) program and other social and support services available to enable increase health outcomes and quality of life.

The St. Louis EMSA HOPWA program, through its three project sponsors, provided short term rental assistance, long term rental assistance, facility based housing, case management and housing information services in program year 5. There were no new developments.

As displayed in the table below, the St. Louis EMSA HOPWA program exceeded program year 5 STRMU and TH goals, while adherence to HUD regulations created an unforeseen barrier to providing the projected level of TBRA assistance.

Program Year 5 Targets/Actual

	STRMU	TBRA	Facility Based TH	Facility Based PH	Support Services (non-monetary)
Target	30	245	62	99	762
Actual	151	195	83	0	768
STRMU = Short Term Assistance TBRA = Long Term Assistance TH = Transitional Housing					

In addition, due to an unresolved finding from the St. Louis EMSA HOPWA monitoring visit, DOH reallocated funds from permanent housing facilities that receive operating subsidies/leased units (facility-based) line item to the STRMU, Case Management and Housing Information line items. This eliminated our capacity to provide Facility Based services while increasing the number of unduplicated households served in the STRMU, Case Management and Housing Information service category. DOH continues to work very closely with HUD and the affected project sponsor to rectify the finding.

As explained above, Ryan White medical case managers are key partners in the delivery of HOPWA services; coordinating the delivery of housing services and supporting linkage to other services such as primary care and medications that promote housing stability.

Due to relatively flat funding in HOPWA over the last few years, the EMSA has focused on continuing its efforts in facility based, tenant-based rental assistance, short term mortgage, rent and utilities assistance, case management, and housing information services, There have been no new projects resulting from HOPWA funds.

The HOPWA Project Sponsors have identified several barriers in program year 5. Among these barriers were affects of HOPWA regulations on the number of affordable housing units available as well as overall housing availability to meet the demands. These barriers are further discussed in the HOPWA CAPER Section C. A key component of addressing the barriers is the continual implementation of a waiting list based on first-come, first-served basis for both TBRA and as necessary, facility based housing at Bethany Place.

Some of the trends facing the St. Louis EMSA continue to be those of reduced funding for homeless services, lack of availability of affordable housing units, and specialized housing support services for people living with HIV/AIDS.

As has been established for some time, the amount of funding available to support housing services in this EMSA is not sufficient to ensure housing stability among a known group of existing clients, much less to meet the estimated need in this service region. As is true around the country, the population of those affected by HIV/AIDS today is poorer, less educated, and more vulnerable to a host of co-occurring disorders and social ills, and the percentage of people living with HIV/AIDS who are in need of on-going rental assistance and support in order to achieve housing stability and improved access to care continues to grow. Moving forward, and in an economic climate in which income and employment gains among the poor are expected to retreat, all efforts should be made to increase the level of funding provided for housing services

to this target population. Recent research findings confirm a structural link between stable housing, health outcomes, and healthcare costs among people living with HIV/AIDS, and the dedication of public resources should be informed by those findings.

The Department of Health continues to work with collaborative partners in identifying other housing sources and leveraging funds to meet identified housing support service needs. Pending the identification of additional resources, the Department of Health has implemented a housing wait list to address the shortfall in available funds to meet the growing demand for services.

The St. Louis EMSA HOPWA program continues with its efforts to provide parity of services across jurisdictional boundaries. This movement has not, historically, met with much success. However, utilizing a single provider for tenant-based rental assistance as well as emergency and short-term rental, mortgage, and utility assistance ensures equal access to services, equitable distribution of resources, and the opportunity to leverage resources available in the Missouri portion of the EMSA that are not available in the Illinois portion of the EMSA.

With rising health care costs and the current economic climate, the demand for housing for persons living with HIV/AIDS remains high. HOPWA is an important resource for continuing to provide decent, stable housing opportunities for PLWH/A. Other funding that has partnered with HOPWA in this region, such as Ryan White, has had to focus more of its resources on its core purpose (medical care), which creates even greater need for HOPWA resources to increase to meet the housing needs of the St. Louis EMSA.

HOPWA Performance Chart 1 and HOPWA Performance Chart 2 also appear on the next pages.

St. Louis City, Missouri

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1							Year 2							Year 3						
				Outputs Households				Funding			Outputs Households				Funding			Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA					HOPWA Assistance		Non-HOPWA					HOPWA Assistance		Non-HOPWA				
				Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
Tenant-based Rental Assistance	1329	768	561	600	570	0	0	718,257	424,121	0	310	456	100	260	541,759	522,484	316,286	450	319	100	222	541,759	592,736	309,519
Short-term Rent, Mortgage and Utility payments	619	371	248	0	0	0	0	0	0	0	50	70	0	0	100,000	61,644	0	100	29	0	155	82,000	31,280	79,250
Facility-based Programs	57	8	49	250	261	0	0	156,789	144,889	0	106	127	0	0	179,671	128,012	0	250	272	0	0	162,549	118,764	0
Units in facilities supported with operating costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	56	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustment for duplication of households (i.e., moving between types of housing)				0	0	0	0				0	0	0					0	0	0	0			
Subtotal unduplicated number of households/units of housing assisted	2061	1147	914	850	831	0	0	875,046	569,010	0	466	653	100	260	821,430	712,140	316,286	800	620	100	377	786,308	742,780	388,769
Supportive Services				Outputs Individuals							Outputs Individuals							Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	36	0	36	425	280	0	0	76,000	52,862	0	110	164	0	0	73,386	73,833	0	150	692	0	0	141,713	102,711	0
Housing Placement Assistance				Outputs Individuals							Outputs Individuals							Outputs Individuals						
Housing Information Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	547	0	0	105,394	63,931	0
Permanent Housing Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Development, Administration, and Management Services																								
Resource Identification to establish, coordinate and develop housing assistance resources								113,576	97,699	0	300	255	0	0	147,201	147,201	0					0	0	0
Project Outcomes/Program Evaluation (if approved)								0	0	0					0	0	0					0	0	0
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								34,740	34,740	0					34,500	31,394	0					34,200	222	0
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								58,458	42,908	0					71,638	59,509	0					73,022	64,599	0
Other Activity (if approved in grant agreement) Specify:																								
1	0	0	0																					
2	0	0	0																					
3	0	0	0																					
4	0	0	0																					

St. Louis City, Missouri

HOPWA Performance Chart 1	Year 4 Outputs: HOPWA Assistance Goal	Year 4 Outputs: HOPWA Assistance Actual	Year 4 Outputs: Non-HOPWA Goal	Year 4 Outputs: Non-HOPWA Actual	Year 4 Funding: HOPWA Budget	Year 4 Funding: HOPWA Actual	Year 4 Funding: Leveraged Non-HOPWA	Year 5 Outputs Households: HOPWA Assistance Goal	Year 5 Outputs Households: HOPWA Assistance Actual	Year 5 Outputs Households: Non-HOPWA Goal	Year 5 Outputs Households: Non-HOPWA Actual	Year 5 Funding: HOPWA Budget	Year 5 Funding: HOPWA Actual	Year 5 Funding: Leveraged Non-HOPWA	Cumulative Outputs Households: HOPWA Assistance Goal	Cumulative Outputs Households: HOPWA Assistance Actual	Cumulative Outputs Households: HOPWA Assistance % of Goal	Cumulative Outputs Households: Non-HOPWA Goal	Cumulative Outputs Households: Non-HOPWA Actual	Cumulative Outputs Households: Non-HOPWA % of Goal	Cumulative Funding: HOPWA Budget	Cumulative Funding: HOPWA Actual	Cumulative Funding: Leveraged Non-HOPWA	Priority Need... H, M, L	Plan to Fund? Y/N	Fund Source
Tenant-based Rental Assistance	300	240	300	381	700,000	700,000	475,215	245	195	300	0	700,000	659,507	0	1905	1780	93%	800	863	0%	3,201,775	2,898,848	1,101,020	H	Y	E,O
Short-term Rent, Mortgage and Utility payments	25	25	200	234	33,000	17,195	85,230	30	151	200	378	33,000	77,056	387,850	205	275	0%	0	767	0%	248,000	187,175	552,330	H	Y	E
Facility-based Programs	250	131	0	0	140,722	181,067	0	161	83	0	0	224,039	112,842	0	1017	874	86%	0	0	0%	863,770	685,574	0	H	Y	E
Units in facilities supported with operating costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0%	0	0	0	L	N	
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0%	0	0	0	L	N	
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0%	0	0	0	L	N	
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0%	0	0	0	L	N	
Adjustment for duplication of households (i.e., moving between types of housing)	0	0	0	0				0	0	0	0				0	0		0	0	0	0	0	0	L	N	
Subtotal unduplicated number of households/units of housing assisted	575	396	500		873,722	898,262	560,445	436	429	500	378	957,039	849,405	387,850	3127	2929		800	1630		4,313,545	3,771,597	1,653,350			
Supportive Services	Outputs Individuals							Outputs Individuals							Outputs Individuals											
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	300	628	0	0	130,000	145,956	0	762	768	0	0	143,753		0	1747	2532	145%	0	0	0%	564,852	375,362	0	H	Y	E
Housing Placement Assistance	Outputs Individuals							Outputs Individuals																		
Housing Information Services	400	645	0	0	80,000	90,891	0	650	868	0	0	40,000		0	1350	2060	0%	0	0	0%	225,394	154,822	0	L	N	
Permanent Housing Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0%	0	0	0	L	N	
Housing Development, Administration, and Management Services																										
Resource Identification to establish, coordinate and develop housing assistance resources					0	0	0					0	0	0							260,777	244,900	0	H	Y	E
Project Outcomes/Program Evaluation (if approved)					0	0	0					0	0	0							0	0	0			
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					36,810	775	0					36,810	0	0							177,060	67,131	0	H	Y	E
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					75,861	78,713	0					77,863	71,728	0							356,842	317,457	0	H	Y	E
Other Activity (if approved in grant agreement) Specify:																										
1															0	0		0	0		0	0	0			
2															0	0		0	0		0	0	0			
3															0	0		0	0		0	0	0			
4															0	0		0	0		0	0	0			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [In weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?		PY1	PY2	PY3	PY4*	PY5*	Cumulative	Housing Stability: Stable	Housing Stability: Unstable	Housing Stability: Percent Stable / Total
Tenant-based Rental Assistance	583	60	562	21	Emergency Shelter							0	PY1	PY1	
					Temporary Housing							0	11	0	100%
	716	PY2	PY2	#VALUE!	Private Hsg				5	9	30	44	PY2	PY2	
					Other HOPWA						1	1	0	0	#DIV/0!
	541	60	412	129	Other Subsidy		11		77	8	45	141	PY3	PY3	
					Institution				1			1	83	36	231%
	240	60	203	37	Jail/Prison				2			2	PY4	PY4	
					Disconnected				34	12	15	61	17	12	142%
	195	60	101	94	Death		10		10	8	3	31	PY5	PY5	
													76	15	507%
Short-term Rent, Mortgage, and Utility Assistance	0	0	0	0	Emergency Shelter							0	PY1	PY1	
					Temporary Housing							0	0	0	#DIV/0!
	70	PY2	PY2	#VALUE!	Private Hsg					10	14	24	PY2	PY2	
					Other HOPWA							0	0	0	#DIV/0!
	184	0	182	2	Other Subsidy							0	PY3	PY3	
					Institution							0	0	2	0%
	25	PY4	10	15	Jail/Prison							0	PY4	PY4	
					Disconnected				2			2	10	0	#DIV/0!
	151	PY5	135	16	Death						2	2	PY5	PY5	
													14	0	#DIV/0!
Facility-based Housing Assistance	261	104	211	50	Emergency Shelter				1		3	4	PY1	PY1	
					Temporary Housing				10	2		12	50	0	100%
	127	PY2	PY2	#VALUE!	Private Hsg				32	19	35	86	PY2	PY2	
					Other HOPWA					1		1	0	0	#DIV/0!
	272	104	212	60	Other Subsidy		50		12	52	1	115	PY3	PY3	
					Institution				1	3	5	9	45	13	346%
	131	140	85	46	Jail/Prison				2	4	1	7	PY4	PY4	
					Disconnected					4		4	75	10	750%
	83	PY5	38	45	Death				2			2	PY5	PY5	
													41	4	1025%

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	HOPWA - Tenant Based Rental Assistance (TBRA)			
Description:	**IDIS Project #:**	0030/xx-HOPWA-01	**UOG Code:**	MO294626 ST LOUIS

Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	Proposed	0		04 Households	Proposed	450	
	Underway				Underway		
Con Plan FY05-09	Complete	583		Program Year 3 2007	Complete	319	
04 Households	Proposed	600		04 Households	Proposed	300	
	Underway				Underway		
Program Year 1-2005	Complete	583		Program Year 4 2008	Complete	240	
04 Households	Proposed	700		04 Households	Proposed	245	
	Underway				Underway		
Program Year 2-2006	Complete	705		Program Year 5 2009	Complete	195	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.	1. 240 households received HOPWA tenant based rental assistance. 2. 381 clients received tenant based rental assistance with leveraged funds from the Ryan White program.

31F Tenant based rental assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA - Tenant Based Rental Assistance (TBRA)

	Comments		Comments
Prog. Year 1	[1] Revised proposed budget on 2005 Action Plan from $722,550 to $718,257 to reflect actual entitlement amount. [2] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 175 housing units. The correct proposed unit/accomplishment type should have been 600 people.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	Proposed units did not consider the inclusion of the utility allowance. The proper inclusion of the utility allowance in the FMR increased the per unit cost for each household served and further limited the pool of
Prog. Year 3	Proposed amounts and units for TBRA and STRMU are entered on separate performance forms as of Program Year 3 2007. (See HOPWA-07 Proj (31G) for STRMU entries.)		

Program Year 1	HOPWA	Proposed Amt.	$718,257	[1]	Fund Source:	Proposed Amt.		
		Actual Amount	$424,121			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	600	[2]	Accompl. Type:	Proposed Units		
		Actual Units	583			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOPWA	Proposed Amt.	$541,759	TBRA	Other	Proposed Amt.	74,445	
		Actual Amount	$522,484	TBRA		Actual Amount		
	HOPWA	Proposed Amt.	$100,000	STRMU	Fund Source:	Proposed Amt.		
		Actual Amount	$61,644	STRMU		Actual Amount		
	01 People	Proposed Units	310	TBRA	Accompl. Type:	Proposed Units		
		Actual Units	456	TBRA		Actual Units		
	01 People	Proposed Units	50	STRMU	Accompl. Type:	Proposed Units		
		Actual Units	70	STRMU		Actual Units		
Program Year 3	HOPWA	Proposed Amt.	$541,759		Other	Proposed Amt.	$309,519	
		Actual Amount	$592,736			Actual Amount		
	HOPWA	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	450		Accompl. Type:	Proposed Units	100	
		Actual Units	319			Actual Units	222	
	01 People	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	HOPWA	Proposed Amt.	$700,000		Other	Proposed Amt.	$240,395	
		Actual Amount	$700,000			Actual Amount	$475,215	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	300		01 People	Proposed Units	300	
		Actual Units	240			Actual Units	381	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5		Amt.	$700,000			Amt.	$0	
	Accompl. Type:	ount			Accompl. Type:	ount		
		Amt.				Amt.		
		ount	$659,507			ount		
	HOPWA	Proposed Units	245		Fund Source:	Proposed Units	0	
	Accompl. Type:	tual Units			Accompl. Type:	tual Units		
	HOPWA	Proposed Units			Fund Source:	Proposed Units		
		Actual Units	195			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)			
Description:	**IDIS Project #:**	0030/xx-HOPWA-01	**UOG Code:**	MO294626 ST LOUIS

Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and short-term rental assistance.

Location:	**Priority Need Category**
Community Wide	**Select one:** Homeless/HIV/AIDS
Expected Completion Date: 12/31/2009	**Explanation:** Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households — Con Plan FY05-09	**Proposed**		
	Underway		
	Complete		
04 Households — Program Year 1-2005	**Proposed**		
	Underway		
	Complete		
04 Households — Program Year 2-2006	**Proposed**		
	Underway		
	Complete		
04 Households — Program Year 3 2007	**Proposed**	100	
	Underway		
	Complete	29	
04 Households — Program Year 4 2008	**Proposed**	25	
	Underway		
	Complete	25	
04 Households — Program Year 5 2009	**Proposed**	30	
	Underway		
	Complete	151	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.	1. 25 households received HOPWA short-term rent, mortgage and utility assistance. 2. 234 clients received short-term rent and utility assistance with leveraged funds from the Ryan White program.

31G Short term rent mortgage utility payments	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)

	Comments		Comments
Prog. Year 1	[1] Revised proposed budget on 2005 Action Plan from $722,550 to $718,257 to reflect actual entitlement amount. [2] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 175 housing units. The correct proposed unit/accomplishment type should have been 600 people.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3	Proposed amounts and units for STRMU and TBRA are entered on separate performance forms as of Program Year 3. (See HOPWA-07 Proj (31F) for TBRA entries.)		

Program Year 1	HOPWA	Proposed Amt.	$718,257	[1]	Fund Source:	Proposed Amt.		
		Actual Amount	$424,121			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People	Proposed Units	600	[2]	Accompl. Type:	Proposed Units		
		Actual Units	583			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOPWA	Proposed Amt.	$541,759	TBRA	Other	Proposed Amt.	74,445	
		Actual Amount	$522,484	TBRA		Actual Amount		
	HOPWA	Proposed Amt.	$100,000	STRMU	Fund Source:	Proposed Amt.		
		Actual Amount	$61,644	STRMU		Actual Amount		
	01 People	Proposed Units	310	TBRA	Accompl. Type:	Proposed Units		
		Actual Units	456	TBRA		Actual Units		
	01 People	Proposed Units	50	STRMU	Accompl. Type:	Proposed Units		
		Actual Units	70	STRMU		Actual Units		
Program Year 3	HOPWA	Proposed Amt.	$82,000		Other	Proposed Amt.	$79,250	
		Actual Amount	$31,280			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	100		Accompl. Type:	Proposed Units		
		Actual Units	29			Actual Units	155	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	HOPWA	Proposed Amt.	$33,000		Other	Proposed Amt.	$308,800	
		Actual Amount	$17,195			Actual Amount	$85,230	
	HOPWA	Proposed Amt.			Other	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	25		01 People	Proposed Units	200	
		Actual Units	25			Actual Units	234	
	04 Households	Proposed Units			01 People	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	[illegible]	[illegible] Amt.	$33,000		[illegible]	[illegible] Amt.		
		[illegible]ount				[illegible]ount		
	Accompl. Type:	Amt.			Accompl. Type:	Amt.		
		[illegible]ount	$77,056			[illegible]ount		
	HOPWA	Proposed Units	30		Other	Proposed Units		
	Accompl. Type:	[illegible]tual Units			Accompl. Type:	[illegible]tual Units		
	HOPWA	Proposed Units			Other	Proposed Units		
		Actual Units	151			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	HOPWA-Administration-St. Louis				
Description:		**IDIS Project #:**	0031/xx-HOPWA-04	**UOG Code:**	MO294626 ST LOUIS

Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.

Location:	**Priority Need Category**	
Community Wide	**Select one:**	Homeless/HIV/AIDS
	Explanation:	
Expected Completion Date: 12/31/2009	Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY05-09	**Proposed**		Program Year 3 2007	**Proposed**
		Underway			**Underway**
		Complete			**Complete**
Accompl. Type:	Program Year 1-2005	**Proposed**		Program Year 4 2008	**Proposed**
		Underway			**Underway**
		Complete			**Complete**
Accompl. Type:	Program Year 2-2006	**Proposed**		Program Year 5 2009	**Proposed**
		Underway			**Underway**
		Complete			**Complete**

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	N/A

31B Administration - grantee	Matrix Codes
31D Administration - project sponsor	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA-Administration-St. Louis

Comments		Comments	
Prog. Year 1	[1] Revised proposed budget on 2005 Action Plan from $36,450 to $34,740 to reflect actual entitlement amount.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	HOPWA	Proposed Amt.	$34,740	1 Grantee	Fund Source:	Proposed Amt.		
		Actual Amount	$34,740	Grantee		Actual Amount		
	HOPWA	Proposed Amt.	$58,458	Sponsor	Fund Source:	Proposed Amt.		
		Actual Amount	$42,908	Sponsor		Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOPWA	Proposed Amt.	$34,500	Grantee	Fund Source:	Proposed Amt.		
		Actual Amount	$31,394	Grantee		Actual Amount		
	HOPWA	Proposed Amt.	$71,638	Sponsor	Fund Source:	Proposed Amt.		
		Actual Amount	$59,509	Sponsor		Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOPWA	Proposed Amt.	$34,200	Grantee	Fund Source:	Proposed Amt.		
		Actual Amount	$0	Grantee		Actual Amount		
	HOPWA	Proposed Amt.	$73,022	Sponsor	Fund Source:	Proposed Amt.		
		Actual Amount	$64,599	Sponsor		Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	HOPWA	Proposed Amt.	$36,810	Grantee	Fund Source:	Proposed Amt.		
		Actual Amount	$775	Grantee		Actual Amount		
	HOPWA	Proposed Amt.	$75,861	Sponsor	Fund Source:	Proposed Amt.		
		Actual Amount	$78,713	Sponsor		Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
Program Year 5		Proposed Amt.	$36,810	Grantee		Proposed Amt.		
		ount	$0			ount		
	Accompl. Type:	Amt.	$77,863	Sponsor	Accompl. Type:	Amt.		
		ount	$71,728			ount		
	HOPWA	Proposed Amt.			Fund Source:	Proposed Amt.		
	Accompl. Type:	tual Units			Accompl. Type:	tual Units		
	HOPWA	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA - Facility Based Housing Assistance

Description: **IDIS Project #:** 0032/xx-HOPWA-02 **UOG Code:** MO294626 ST LOUIS

Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs (Interfaith Residence d/b/a DOORWAYS; Peter & Paul Community Services and Bethany Place) to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	Proposed	0		04 Households	Proposed	250	
	Underway				Underway		
Con Plan FY05-09	Complete	600		Program Year 3 2007	Complete	272	
04 Households	Proposed	250		04 Households	Proposed	250	
	Underway				Underway		
Program Year 1-2005	Complete	261		Program Year 4 2008	Complete	131	
04 Households	Proposed	250		04 Households	Proposed	161	
	Underway				Underway		
Program Year 2-2006	Complete	399		Program Year 5 2009	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event	1. 131 households received facility based housing assistance.

31K Facility based housing - operations	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA - Facility Based Housing Assistance

	Comments		Comments
Prog. Year 1	[1] Revised proposed budget on 2005 Action Plan from $356,000 to $156,789 to reflect actual entitlement amount. [2] Proposed units/accomplishment type were erroneously reported on the 2005 Annual Action Plan as 61 housing units. The correct proposed unit/accomplishment type should have been 250 people.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	As a result of an unresolved finding, facility based funds were reallocated to other service categories. Upon resolution of the finding, DOH will appropriately allocate the funds once set aside for Facility Based Housing.
Prog. Year 3			

Program Year 1	HOPWA	Proposed Amt.	$156,789 [1]	Fund Source:	Proposed Amt.	
		Actual Amount	$144,889		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	250 [2]	Accompl. Type:	Proposed Units	
		Actual Units	261		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	$179,671	Fund Source:	Proposed Amt.	
		Actual Amount	$128,012		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	106	Accompl. Type:	Proposed Units	
		Actual Units	127		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	$162,549	Fund Source:	Proposed Amt.	
		Actual Amount	$118,764		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units	272		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	$140,722	Fund Source:	Proposed Amt.	
		Actual Amount	$181,067		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units	131		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.	$224,039		Proposed Amt.	
		ount			ount	
	Accompl. Type:	Amt.		Accompl. Type:	Amt.	
		ount			ount	
	HOPWA	Proposed Units	161	Fund Source:	Proposed Units	
	Accompl. Type:	tual Units		Accompl. Type:	tual Units	
	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Units	0		Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	HOPWA - Housing Information Services			
Description:	**IDIS Project #:**	0033/xx-HOPWA-03	**UOG Code:**	MO294626 ST LOUIS

Support of resource development and identification services and staffing necessary to maintain the mortgage and rental assistance housing program.

Location:
Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:
Provide leadership, coordination and resources for both the many homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households — Con Plan FY05-09	Proposed	0	
	Underway		
	Complete	70	
04 Households — Program Year 1-2005	Proposed	125	
	Underway		
	Complete	70	
04 Households — Program Year 2-2006	Proposed	300	
	Underway		
	Complete	255	
04 Households — Program Year 3 2007	Proposed	300	
	Underway		
	Complete	547	
04 Households — Program Year 4 2008	Proposed	400	
	Underway		
	Complete	645	
04 Households — Program Year 5 2009	Proposed	650	
	Underway		
	Complete	868	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* # of hoseholds receiving housing information services * Total expenditures * Demographics of households receiving assistance	1. 645 households received housing information services.

31I Housing information services	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA - Housing Information Services

Comments	Comments
Prog. Year 1 [1] Revised proposed budget on 2005 Action Plan from $100,000 to $113,576 to reflect actual entitlement amount.	**Prog. Year 4**
Prog. Year 2	**Prog. Year 5**
Prog. Year 3	

Program Year 1	HOPWA	**Proposed Amt.**	$113,576 [1]	Fund Source:	**Proposed Amt.**	
		Actual Amount	$97,699		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	04 Households	**Proposed Units**	125	Accompl. Type:	**Proposed Units**	
		Actual Units	70		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	HOPWA	**Proposed Amt.**	$147,201	Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	04 Households	**Proposed Units**	300	Accompl. Type:	**Proposed Units**	
		Actual Units	255		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	HOPWA	**Proposed Amt.**	$105,394	Fund Source:	**Proposed Amt.**	
		Actual Amount	$63,931		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	04 Households	**Proposed Units**	300	Accompl. Type:	**Proposed Units**	
		Actual Units	547		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 4	HOPWA	**Proposed Amt.**	$80,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$90,891		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	04 Households	**Proposed Units**	400	Accompl. Type:	**Proposed Units**	
		Actual Units	645		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 5		**Amt.**	$40,000		**Amt.**	
	Accompl. Type:	**ount**		Accompl. Type:	**ount**	
		Amt.			**Amt.**	
		ount	$85,026		**ount**	
	Fund Source:	**Proposed Units**	650	Fund Source:	**Proposed Units**	
	Accompl. Type:	**:tual Units**		Accompl. Type:	**:tual Units**	
	Fund Source:	**Proposed Units**		Fund Source:	**Proposed Units**	
		Actual Units	868		**Actual Units**	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name:	HOPWA - Supportive Services (Case Management)			
Description:	**IDIS Project #:**	0075/xx-HOPWA-05	**UOG Code:**	MO294626 ST LOUIS

Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2009

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

01 People	Con Plan FY05-09	**Proposed**	0	04 Households	Program Year 3 2007	**Proposed**	150
		Underway				**Underway**	
		Complete	1,764			**Complete**	692
01 People	Program Year 1-2005	**Proposed**	425	04 Households	Program Year 4 2008	**Proposed**	300
		Underway				**Underway**	
		Complete	280			**Complete**	628
01 People	Program Year 2-2006	**Proposed**	75	04 Households	Program Year 5 2009	**Proposed**	762
		Underway				**Underway**	
		Complete	164			**Complete**	768

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)	1. 628 households received supportive services (case management).

31E Supportive service	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: HOPWA - Supportive Services (Case Management)

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	HOPWA	Proposed Amt.	$76,000	Fund Source:	Proposed Amt.		
		Actual Amount	$52,862		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	425	Accompl. Type:	Proposed Units		
		Actual Units	280		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	HOPWA	Proposed Amt.	$73,386	Fund Source:	Proposed Amt.		
		Actual Amount	$73,833		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	110	Accompl. Type:	Proposed Units		
		Actual Units	164		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	HOPWA	Proposed Amt.	$141,713	Fund Source:	Proposed Amt.		
		Actual Amount	$102,711		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
		Actual Units	692		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	HOPWA	Proposed Amt.	$130,000	Fund Source:	Proposed Amt.		
		Actual Amount	$145,956		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households	Proposed Units	300	Accompl. Type:	Proposed Units		
		Actual Units	628		Actual Units		
	04 Households	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5		Proposed Amt.	$143,753		Proposed Amt.		
		ount			ount		
	Accompl. Type:	Amt.		Accompl. Type:	Amt.		
		ount	$175,615		ount		
	HOPWA	Proposed Units	762	Fund Source:	Proposed Amt.		
	Accompl. Type:	tual Units		Accompl. Type:	tual Units		
	HOPWA	Proposed Units		Fund Source:	Proposed Amt.		
		Actual Units	768		Actual Units		

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. **The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives**

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

Table of Contents

PART 1: Executive Summary
1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
   A. Grantee and Community Overview
   B. Annual Performance under the Action Plan
   C. Barriers or Trends Overview
   D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes
1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): ***This is a new reporting requirement effective October 1, 2009.*** The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report -
Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number MO-H09-F002			**Operating Year for this report** *From (01/01/09)* *To (12/31/09)* ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; X ExtYr	
Grantee Name City of St. Louis, Department of Health			**Parent Company *if applicable***	
Type of HOPWA Grant ☐ Competitive X Formula				
Business Address	1520 Market Street, Room 4078			
City, State, Zip, County	St. Louis	MO	63103	St. Louis
Employer Identification Number (EIN) or Tax Identification Number (TIN)	436003231			
DUN & Bradstreet Number (DUNs):	135747843		**Central Contractor Registration (CCR):** **Is the grantee's CCR status currently active?** **(See pg 2 of instructions)** **X Yes** ☐ **No**	
***Congressional District of Address**	1st			
***Congressional District of Primary Service Area(s)**				
***Zip Code of Primary Service Area(s)**				
City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address http://stlouis.missouri.org			**Does your organization maintain a waiting list?** ☐ Yes X No **If yes, explain in the narrative section how this list is administered.**	
Have you prepared any evaluation report? *If so, please indicate its location on an Internet site (url) or attach copy.* No			**Is the sponsor a nonprofit organization?** X **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐	

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Interfaith Residence d/b/a Doorways		**Parent Company Name, *if applicable***		
Name and Title of Contact at Project Sponsor Agency	Lynne Cooper, President			
Email Address	lmcooper@Doorwayshousing.org			
Business Address	4385 Maryland Avenue			
City, County, State, Zip,	St. Louis	St. Louis City	MO	63108
Phone Number *(with area code)*	314-535-1919, Ext. 3030	**Fax Number (with area code)** 314-535-0909		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	431484279			
DUN & Bradstreet Number (DUNs):	809004831	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) X Yes ☐ No		
Congressional District of Business Location of Sponsor	1st			
Congressional District(s) of Primary Service Area(s)	1st and 3rd			
Zip Code(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)	Missouri – St. Louis City Illinois – East St. Louis, Belleville, Granite City, Alton and Centreville	Missouri – St. Louis City and County, St. Charles, Franklin, Jefferson, Washington and Warren Illinois – Bond, Calhoun, Clinton, Macoupin, Madison, Monroe, Jersey and St. Clair		
Total HOPWA contract amount for this Organization	$971,560			
Organization's Website Address www.Doorwayshousing.org		**Does your organization maintain a waiting list?** X Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? X Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Peter and Paul Community Services		**Parent Company Name, *if applicable***		
Name and Title of Contact at Project Sponsor Agency	Steve Campbell, Executive Director			
Email Address	scampbell@ppcsinc.org			
Business Address	1025 Park, Suite 1023			
City, County, State, Zip,	St. Louis	St. Louis City	MO	63104
Phone Number *(with area code)*	314-588-7111, Ext. 202	**Fax Number (with area code)** 314-621-9875		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	431349643			
DUN & Bradstreet Number (DUNs):	1942124103	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) X Yes ☐ No		
Congressional District of Business Location of Sponsor	1st			
Congressional District(s) of Primary Service Area(s)	1st and 3rd			
Zip Code(s) of Primary Service Area(s)	63104			
City(ies) and County(ies) of Primary Service Area(s)	St. Louis	St. Louis City and County		
Total HOPWA contract amount for this Organization	$202,191			
Organization's Website Address www.ppcsinc.org		**Does your organization maintain a waiting list?** ☐ Yes X No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? X Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Bethany Place		**Parent Company Name, *if applicable***		
Name and Title of Contact at Project Sponsor Agency	Angela Barnes, Executive Director			
Email Address	angela@bethanyplace.org			
Business Address	821 West A Street			
City, County, State, Zip,	Belleville	Saint Clair	IL	62220
Phone Number *(with area code)*	618-234-0291	**Fax Number (with area code)** 618-234-8625		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	371283362			
DUN & Bradstreet Number (DUNs):	011931495	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** (See pg 2 of instructions) **X Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	IL 012			
Congressional District(s) of Primary Service Area(s)	IL 012			
Zip Code(s) of Primary Service Area(s)	Illinois – 62201 – 62208; 62220 – 62226; 62232 – 62236; and 62269			
City(ies) and County(ies) of Primary Service Area(s)	Illinois – East St. Louis, Belleville, Granite City, Alton, Centreville, Shiloh, O'Fallon and Fairview Heights	Illinois – Bond, Calhoun, Clinton, Macoupin, Madison, Monroe, Jersey and St. Clair		
Total HOPWA contract amount for this Organization	$53,203			
Organization's Website Address www.Bethanyplace.org		**Does your organization maintain a waiting list?** X Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? X Yes ☐ No *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name **N/A**		**Parent Company Name, *if applicable***	
Name and Title of Contact at Contractor/ Sub-contractor Agency			
Email Address			
Business Address			
City, County, State, Zip			
Phone Number (included area code)		**Fax Number (include area code)**	
Employer Identification Number (EIN) or Tax Identification Number (TIN)			
DUN & Bradstreet Number (DUNs):		**Central Contractor Registration (CCR): *if applicable*. Is the subrecipient's CCR status currently active?** (See pg 2 of instructions) ☐ Yes ☐ No	
North American Industry Classification System (NAICS) Code			
Congressional District of Business Address			
Congressional District of Primary Service Area			
Zip Code(s) of Primary Service Area(s)			
City (ies) and County (ies) of Primary Service Area(s)			
Total HOPWA Subcontract Amount for this Organization			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of St. Louis is the recipient of Housing Opportunities for Persons Living with AIDS (HOPWA) funds for the St. Louis EMSA. Formula funds are awarded to the Community Development Agency within the City of St. Louis and administered by the Grants Administration section within the Department of Health. The St. Louis EMSA is a bi-jurisdictional region that straddles Missouri and Illinois. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair).

During Program Year 5, the St. Louis eligible metropolitan statistical area (EMSA) contracted with three project sponsors to provide a variety of housing services including facility-based housing, short-term rent, mortgage and utility assistance, tenant based housing assistance, housing information, and case management. The three project sponsors and a description of the range of their respective services are as follows:

- **Doorways:** Founded in 1988, is the primary provider of housing services to low-income people living with HIV disease throughout the St. Louis Metropolitan region. The organization's programs are directly available to clients in seven different counties in Missouri and another eight in Illinois, covering the entire regional EMSA. Through its Outstate component, Doorways serves as fiscal agent and provides technical support to local housing providers who serve people living with HIV/AIDS in 62 additional Missouri counties and another 55 counties in central and southern Illinois.

  Over its 22-year history, Doorways has developed a comprehensive array of housing solutions designed to meet the varied needs of people living with HIV/AIDS. To accomplish this, the organization has utilized a broad range of federally-funded housing programs, including the Section 811 program for persons with disabilities, the Permanent Supportive Housing Program for the disabled homeless, and programs based largely on the provision of scattered-site assistance as available through the Housing Opportunities for People With AIDS (HOPWA) program and Ryan White Treatment Modernization Act. In the process, Doorways has successfully leveraged millions of dollars in housing assistance from state and local housing organizations and private philanthropic funds.

  At the present time, Doorways serves almost 600 adults and over 300 children monthly over the 15-county EMSA through three core programs that include:

  1) **The Own Home Program** helps individuals and families living with HIV/AIDS find and maintain affordable housing without threat of homelessness or interruption to essential utilities. The program provides over $1.7 million per year in rent, mortgage, utility, and move-in subsidies on behalf of people who are homeless or would otherwise become homeless. Payments are made directly to property owners and utility companies. In addition, Doorways' Case Managers inspect units for safety and suitability, maintain lists of approved and affordable units, work with clients to develop stable housing plans, help clients with budgeting and habits of good tenancy and advocate for clients with landlords and utility companies. Program operations are supervised by Brenda Malone, Own Home Program Manager, who is the primary contact for the HOPWA-funded program.

  2) **The Residential Program** currently operates six apartment buildings in St. Louis City with a combined 99 units, each developed and managed by Doorways for people living with HIV/AIDS. All Residential Program developments were designed for individuals and families who are capable of independent living but whose financial and health issues limit their ability to pay fair market rent. Most residents have household incomes at or below 20% of the area median income and pay no more than 30% of their income for rent and utilities. In addition to these Doorways-owned units, the Residential Program also includes *Jumpstart*, an 18-unit scattered-site permanent supportive housing program for single, disabled parents with HIV/AIDS.

Doorways' family residential complex offers 29 lead-free units specifically designed to meet the needs of families affected by HIV/AIDS. Two buildings, *Mama Nyumba* (Swahili for "my mother's house) and *Kaya Malaika* (Swahili for "village of little angels") provide safe, affordable housing for low-income families who would otherwise be inadequately housed or homeless. It is the only facility of its kind in Missouri and one of the few in the nation. Doorways' latest residential building, Partridge Place, is located in Walnut Park, an area of the city with a rate of HIV infection that is more than twice the rate for the city as a whole. In addition to serving this currently underserved population, Partridge Place, like all of Doorways' buildings, compliments and contributes to neighborhood plans for revitalization and growth.

3) **Doorways Supportive Housing Facility** (DSHF) provides housing for people with AIDS who cannot live without assistance, and who would otherwise be homeless or unnecessarily hospitalized. Located in St. Louis' Central West End, the fully accessible three-story building offers 36 private rooms with baths, 24-hour supervision and nursing care, a dining room, commercial kitchen, numerous social and recreational areas, and administrative offices. DSHF is licensed by the State of Missouri as a residential care facility and is also licensed by the State Department of Mental Health.

   Among DSHF staff are registered nurses who work with physicians to establish treatment plans, oversee complicated medical protocols, monitor dementia and other neural disorders, and perform clinical assessments, blood transfusions, IV infusion therapies, laboratory and Pentadimine treatments. Social services are available through two full time Social Workers. In addition, a full-time activities/volunteer coordinator organizes internal programs, external field trips, and pastoral care. Transportation to physicians is available, and clients have access to a nutritionally sound meals program on site.

Over the period of this report, Doorways instituted a number of programmatic improvements designed to enable the organization to serve the maximum number of clients with the housing resources made available.

In its STRMU component, Housing Case Managers worked with clients to maximize the utilization of mainstream utility assistance in order to free more STRMU resources for the provision of direct rental assistance. In addition, each client receiving utility assistance was given a packet that included information on home weatherization and referral information to a variety of community-based resources available to support housing stability beyond the term of direct engagement in Doorways' programs.

In its TBRA component, Doorways' staff worked hard to make sure that clients improved their knowledge of an array of available housing supports, and achieved a notable level of success with clients who were previously on a waiting list for TBRA services. As a result, one client moved off the TBRA service roster and into Section 8 housing and 16 clients moved off the TBRA waiting list to subsidized housing through other non-AIDS-specific programs. Although not reflected in reported data, the ability of Doorways' Housing Case Managers to move so many people off the waiting list and into mainstream-funded housing programs is a direct result of HOPWA-funded Case Management services.

Doorways maintain two waiting lists for services: one for the HOPWA-funded TBRA program and another for its Residential Program. Clients on each list are selected for service on a first-come, first-served basis.

Follow-up is conducted every four months for clients on the TBRA waiting list. This follow-up begins with a telephone survey. Clients who are not successfully contacted by telephone are contacted by mail. If no response to the mailed survey is received, each client's respective case manager is informed of the need to contact the client. If no response is received from either client or Case Manager in 30 days, the client is removed from the TBRA waiting list.

As TBRA surveys are completed, clients may also be removed from the list for any of the following reasons:

- Client is deceased or the case is frozen by the Case Manager
- Client is over-income for TBRA guidelines.
- Client is currently housed in Section 8, public housing, a Shelter Plus Care Program, or in any of Doorways' residential programs.
- Client is currently out of compliance on provisions related to the receipt of temporary rental assistance from Doorways.
- Client reports that he/she is no longer in need of assistance

In Doorways' Residential Program, clients are contacted by mail at minimum once every six months and asked to update their eligibility information and to confirm that they are still in need of services.

- **Peter and Paul Community Services:** Peter and Paul Community Services is an agency committed to providing housing and supportive services to persons who are homeless, especially those living with mental illness and HIV/AIDS. This agency utilizes HOPWA facility-based operation funds to support transitional housing activities within the agency. The Positive Directions transitional housing program is a 20-bed program that provides up to two years of transitional housing and a savings program assisting HIV-infected homeless individuals in setting goals, learning living skills and establishing a regular income and savings plan, with the goal of moving into independent living. These services are particularly targeted to individuals with multiple diagnoses of mental illness and/or substance abuse along with HIV infection. The goal of Positive Directions is to promote the improved physical and mental health of clients, help clients secure and sustain permanent, independent housing, and to avoid both a need for return to the streets or re-hospitalization.

  Within seven days of admission, 100% of clients completed HOPWA Housing plans and Individual Treatment and Rehabilitation Plans. One hundred percent (100%) of clients completed quarterly reviews and annual reviews to clearly document progress. Originals were maintained in client charts.

Within 60 days of admission, 100% of all clients accessed primary medical care. Staff ensured that visits were scheduled and kept, accompanying all clients with histories of medical non-compliance for any reason. Additionally, all follow-up appointments were tracked: any missed appointments were promptly rescheduled. The program nurse tracked these results in client charts.

Within three months of admission, of those clients who use illegal substances or abuse alcohol, 87% decreased drug use by 50% or more. Outcomes were tracked using client report, staff report and UDS drug screens (performed by collaborating agencies). Copies of drug screens, Clinician Alcohol Use Scales, Clinician Drug Use Scales and Substance Abuse Treatment Scales were maintained in client charts.

Also within three months of admission, 100% of residents became medication adherent. The nurse and psychiatric technicians ensured compliance by using a Medical Administration Record (MAR) to document every medication dosage. The nurse reviewed MAR results weekly.

Of the clients who were in the program for six months or longer, 100% experienced a 10% or greater improvement in their viral load and CD4 counts. These values were collected from physician reports and recorded in client charts. Of the clients who were in this program for two months or longer, 87% experienced a 10% or greater improvement in their viral load and CD4 counts.

By discharge, 52% of clients sought market rate employment. Of those, 96% found employment of some sort and 4% chose to end employment search due to receiving Social Security income. Of the 48% of clients who did not seek employment, 55% enrolled in schooling (GED, vocational school or college) and 45% engaged in regular volunteer work at area not-for-profit agencies. Overall, regardless of employment search status, 36% of clients enrolled in schooling (GED, vocational training or college) and 59% participated in the program-run job-training/job-readiness program.

An additional goal was to help clients secure and sustain permanent, independent housing. Of the program graduates in 2009, 84% went to permanent housing and sustained it at their 3-month follow-up (68% secured independent housing and 16% chose to secure permanent housing with partners or family members).

- **Bethany Place:** A non-profit organization founded in 1988 by sisters Mary Rombach and Carol Baltosiewich of the Franciscan Third Order of Hospital Sisters from St. Elizabeth Hospital. Bethany Place was originally designed as an outpatient hospice service and healing ministry of Belleville's St. Elizabeth's Hospital, however, has since transformed into a place of refuge for so many clients, family and friends. Since its' inception, Bethany Place has grown to serve hundreds of clients, their families and caregivers with a spirit of compassion and justice.

  Bethany Place has proudly made available services to all persons living with HIV/AIDS regardless of their age, gender, sexual orientation, race or religion. With a focus on wellness, Bethany Place provides all clients with the support they need to maintain the highest possible quality of life.

Bethany Place is the largest AIDS Service Organization (ASO) in the metro-east area that provides Ryan White case management services to a twelve (12) county area of South Central Illinois. Bethany Place is one of only three (3) transitional housing programs for those who are HIV+ in the State of Illinois. Bethany Place assists HIV+ individuals in achieving independent living, medical treatment, mental health treatment, counseling, and assists the resident with applying for other mainstream financial resources available for the resident.

Bethany Place programs are housed in a renovated Quonset hut with approximately 1/3 of the building being utilized by the five (5) bedroom transitional housing unit for homeless, single HIV+ men, which also includes a large common area, two (2) handicap accessible bathrooms, a large utility/laundry room, and a full kitchen. All areas of Bethany Place, except the administrative offices on the second floor, are handicap accessible with wheelchair ramp available for entering the transitional housing unit. The other 2/3rds of Bethany Place is utilized to provide Ryan White case management services and the HIV/AIDS Education and Prevention program. Also included on the administrative section of Bethany Place is a food pantry, Rental Assistance Program, a complete doctor's examination room with a part-time volunteer nurse, and the office of the Assistant Director who manages the Housing Managers and oversees the Transitional Housing Unit. A Case Managers office is utilized for intakes and assessments for the housing programs as well as case management services.

Bethany Place provides numerous services on site and staff are highly trained and equipped to offer the most up-to-date assistance or referrals for individuals seeking dental, emergency utility assistance, home healthcare, housing, medial services, legal services, mental health, nutrition, pharmacy, rehabilitative services, transportation, and treatment adherence assistance.

Bethany Place proudly embraces five (5) programs which ensure its mission is achieved and the needs of our HIV community are met. Transitional Housing offered 19 HIV/AIDS homeless men in the community a place to call home. Ryan White Case Management served over 150 HIV/AIDS families. Prevention/Education provided 59 presentations to the community, provided over 300 HIV tests and facilitated over 120 risk reduction counseling sessions. The Rental Assistance program served over 67 clients with financial resources for clients to assist with short term rental assistance, long term rental assistance, mortgage and utility assistance.

Due to the lack of availability, we keep a waiting list of individuals who are eligible for the services offered here. When a bed becomes available, we contact them and schedule them for an intake if they are still in need.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The total HOPWA funds expended was $1,181,774. One million, one hundred and ten thousand and forty-six dollars ($1,110,046) of the HOPWA funds expended were to support tenant based rental assistance, short-term rent, mortgage and utility assistance, facility based housing, supportive services (case management) and housing information services throughout the St. Louis eligible metropolitan statistical area (EMSA), and $71,728 was expended on administration. This figure includes a rollover of $110,650 from HOPWA 2008 funds. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair). Of the $1,110,046 expended on the above services, 195 households received tenant based rental assistance (TBRA) with HOPWA funds during this operating year compared to the goal of 245; 151 households received short-term rent, mortgage and utility assistance (STRMU) with HOPWA funds during this operating year which exceeds the goal of 30; 83 households received facility based (transitional/short-term) housing assistance with HOPWA funds during this operating year compared to the goal of 161, 868 households received housing information services with HOPWA funds during this operating year compared to the goal of 650; and, 768 households received supportive housing (case management) services with HOPWA funds during this operating year compared to the goal of 762.

Pending resolution of HUD's financial monitoring findings, we did not fund facility based services at Doorways resulting in us not achieving a goal of 99 households in permanent housing facilities that receive operating subsidies/leased units (Part 3:

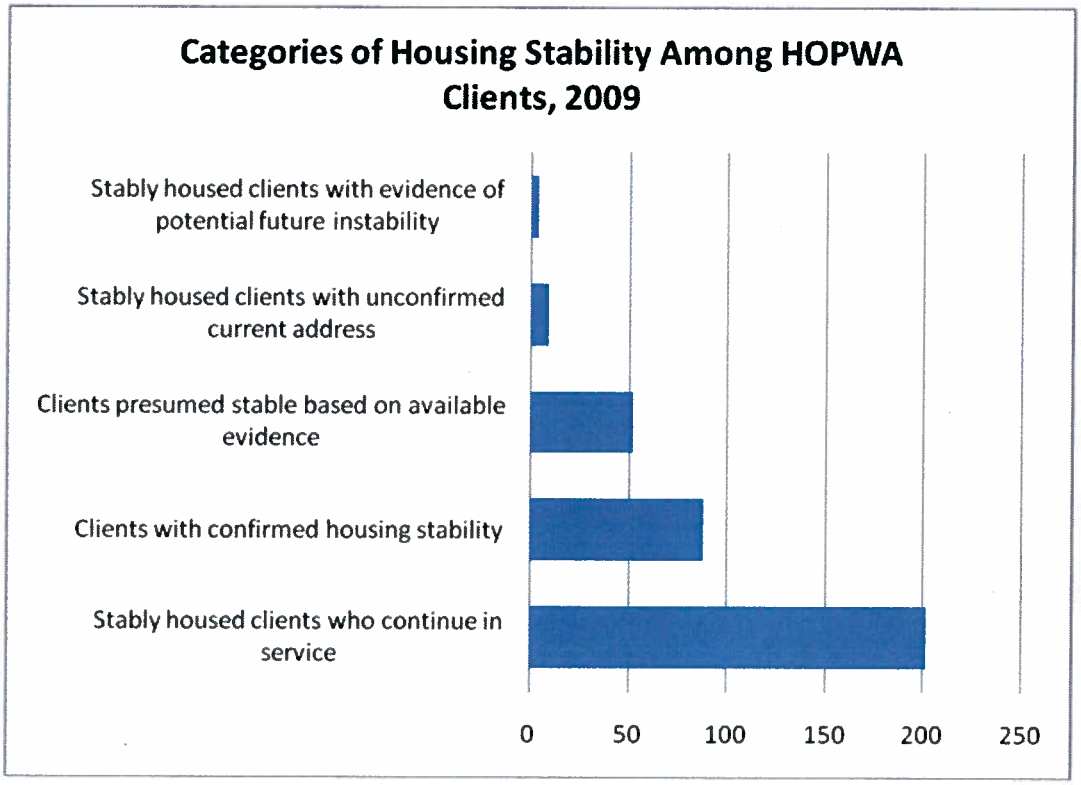
Accomplishment Data – Planned Goal and Actual Outputs). The funds for facility based services in the amount of $75,000 were reallocated to STRMU, case management, and housing information services.

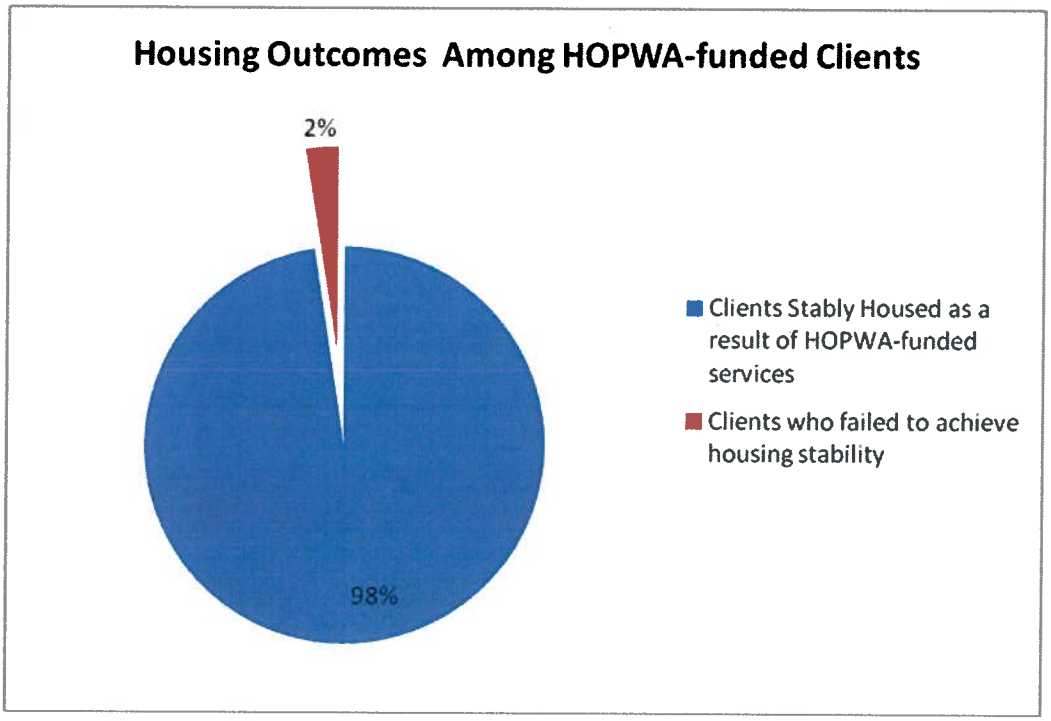
2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

The St. Louis EMSA HOPWA program served a total of 401 unduplicated households with housing assistance during Program Year 5. Additionally, 768 households were provided with supportive housing (case management) services in conjunction with housing activities and 868 households received housing information services. The total for households receiving supportive housing (case management) services is a combination of three agencies providing the service.

Doorways: By utilizing funds available from HOPWA's TBRA, STRMU, Case Management and Information Resource and Referral components, and combining these with funding available through the Ryan White Treatment Modernization Act, the Missouri Housing Trust Fund, the City of St. Louis Affordable Housing Trust Fund and private foundations, DOORWAYS is able to provide clients in need with an array of housing assistance that includes emergency shelter, housing deposits, utility assistance, short-term rent subsidy and long-term rental assistance. The diversity and variety of funding streams managed on behalf of people living with HIV/AIDS enables DOORWAYS to move clients through varying levels of housing support based on the income capacity of the client and any other circumstances or challenges that might qualify the client for other specialized or mainstream housing. The organization also maintains a list of affordable housing resources and counsels clients on budget management and tenant responsibility. For this report, a total of 346 clients receiving some form of HOPWA-funded assistance over 2009 were assessed for housing stability. The results of that assessment are as follows:

- 192 clients are stably housed and continue to receive some form of housing assistance.
- 83 clients have exited rent or mortgage assistance with affirmative evidence of housing stability. This evidence includes responses to follow-up surveys, requests for utility assistance, or notes from service encounters.
- 49 clients are presumed to be stably housed because they reside at the same address as they did at the time of service and have requested no additional housing support.
- 9 clients were stably housed at the end of the service period (or 60 days thereafter), but we have been unable to verify current housing because the case has been frozen, the client has re-located out of the area, or current address information is not contained in the FACTORS database. These clients are included among the percentage reported as stably housed because they met a 60-day threshold of housing stability post-service-termination.
- 4 additional clients are reported to be residing in permanent housing by their respective case managers, but have indicators that suggest potential future housing instability (defined as a move to new housing within 60 days after the termination of housing support.) These clients, based on the assessment of their primary case manager, are included among the percentage reported at stably housed at the time of this report.
- Only 9 clients (2.5% of the total served) failed to achieve housing stability as a result of HOPWA-funded services. Three of these would be considered "permanently housed" by most criteria, in that they are living in housing leased in their name. But these clients have had two or more housing changes since the time of service termination and February of 2010 (the period of data analysis for this report) and so DOORWAYS still considers them unstably housed. The remaining clients in this group are either residing in non-permanent housing at the present time, or have had an incident of homelessness between the termination of services and the analysis for this report.


Categories of Housing Stability Among HOPWA Clients, 2009
Stably housed clients with evidence of potential future instability
Stably housed clients with unconfirmed current address
Clients presumed stable based on available evidence
Clients with confirmed housing stability
Stably housed clients who continue in service
0
50
100
150
200
250



Peter and Paul Community Services: 92% of clients served in 2009 were housed at the end of the year (48% were in permanent housing, 43% remained in transitional housing, 2% of the clients were hospitalized and eventually passed away, 2% were incarcerated and 5% had returned to the streets). 100% of clients had received individual assistance to enroll in all applicable housing and subsidy programs. 100% of clients had improved access to health care. 100% of clients had access to employment and living skills classes, psychosocial and substance abuse groups, and HIV and general health education.

Bethany Place: Bethany Place's transitional housing program focused on the following three programmatic goals.

1). *To have 95% of all residents in the program linked to individual and support services.* During this time frame 100% of residents were linked to support services in regards to their individual treatment plan. Clients were enrolled in case management services within 5 days of residing here. Through case management they are able to access medical care within 30 days, and other types of support services within the first two weeks of them residing in the transitional housing unit.

2). *To have 50% of all transitional housing residents successfully move into permanent housing within 12 months of their admission.* During the time frame, 57% of residents exited into permanent housing. To increase this number next year we will work diligently to provide residents with more options to obtain permanent housing by working with our Rental Assistance Coordinator and other agencies that specialize in this area. We have linkages with Interfaith in St. Louis, Missouri which provides financial assistance to resident who are trying to obtain permanent housing. Our Rental Assistance Coordinator currently operates three programs that will assist our residents to obtain permanent housing. By increasing the amount of support that each resident receives while residing here, we believe we increase the chances of an individual moving into permanent housing and remaining there.

3). *To have 75% of eligible residents to be referred to Medicare, Medicaid, Social Security, educational and employment training within the first 6 months of their stay.* During this time frame, 100% of the residents who lived in the Transitional Housing Unit were referred to obtain assistance through those outlets. Clients upon completion of initial intake assessment complete a support services assistance packet. This packet is used to apply for all the above mentioned services. After submitting the application, Bethany Place staff and client's case manager follow up after 30 days to ensure that clients will be able to receive the necessary services they applied for. To keep this number above 75% in the future, we have established linkages with Illinois Department of Human Services, Southwestern Illinois College and Illinois Department of Employment Services to provide our residents with direct access to their services which will increase their self sufficiency.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan

Doorways works closely with each client's designated Ryan White Case Manager to coordinate the delivery of services and support linkage to other sources of services that will promote housing stability. In addition, the organization is an active participant in the homeless Continuum of Care group for both the City of St. Louis and St. Louis County, which enables Doorways to identify a broader expanse of housing and related resources available to the clients.

In addition, Doorways works directly with the city and county Continuums of Care (CoC) groups to identify housing resources for the clients through non-HOPWA programs. CoC meetings attended monthly include providers from homeless shelters, food pantries, and employment programs. Finally, the Own Home Program Manager collaborates routinely with Urban League and United Way staff to facilitate the spread of information about services, seminars and opportunities to case managers who work directly with the clients we serve.

Doorways utilize a broad range of federally-funded housing programs to meet the diverse housing needs of people living with HIV/AIDS. These include the Section 811 program for persons with disabilities, the Permanent Supportive Housing Program for the disabled homeless, and HOPWA. The organization also distributes housing funds made available through the Ryan White HIV/AIDS Treatment Extension Act of 2009, Part A. Support through these venues has enabled Doorways to successfully leverage millions of dollars in housing assistance from the Missouri Housing Development Commission, the City of St. Louis Affordable Housing Commission and a number of private philanthropic funds.

Peter and Paul Community Services coordinate with the Missouri Housing Development Commission whom funded rent and utility assistance. The Lutheran Foundation, the Missouri Division of Economic Development (Neighborhood Assistance Program), Covidien Healthcare, the MAC AIDS Foundation and other smaller foundations funded supportive services for residents and alumni of Positive Directions housing. Other agencies providing services to the residents included Community Alternatives, Food Outreach, New Hope Clinic, Doorways, Saint Louis Effort for AIDS, BJC Behavioral Health, Washington University Infectious Disease Clinic, St. Patrick Center, Vocational Rehabilitation and Preferred Family Healthcare.

Bethany Place has a long partnership with St. Clair County HIV Consortia, which includes St. Clair Health Department, Southern Illinois Healthcare Foundation (SIHF), Madison County AIDS Program, and Eastside Health District. Bethany Place has also enjoyed a steadfast partnership with St. Elizabeth's Hospital since the inception of Bethany Place. Furthermore, Bethany Place is presently partnered with SIHF for a Center for Disease Control prevention/education grant, and additionally works closely with Gateway Foundation, Eagles Nest, St. Clair County Intergovernmental Grants (which assists with providing financial assistance for permanent housing); Housing Counseling & Assistance Center, St. Clair County IGD; Homeless Shelter Grant Department, and Southern Illinois University Edwardsville.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Doorways: Own Home staff would benefit from annual technical assistance designed to update information related to contractual and regulatory compliance and provide guidance in the compilation of required reports.

Peter and Paul Community Services: A site visit by HUD, an in-service given by the St. Louis City Grants Administrator and two site visits by the St. Louis City Office of Grants Administration were helpful in ensuring that Positive Directions met all HOPWA regulations during 2009. A local in-service offered in December 2008 by Building Changes (funded through HUD's National HOPWA Technical Assistance Program) was also helpful in clarifying new HOPWA regulations and informing Positive Directions of effective introduction methodologies for these standards. As regulations continue to develop, continued in-services and GA oversight would be beneficial.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

(X) HOPWA/HUD Regulations	☐ Planning	(X) Housing Availability	☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	(X) Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	(X) Credit History	☐ Rental History	(X) Criminal Justice History
(X) Housing Affordability	(X) Other, please explain further		

Doorways: HOPWA/HUD Regulations: A turnover in program management this year prompted a review of HOPWA program policies and practices, during which Doorways realized it had not properly been administering the Utility Allowance available to clients housed through the Tenant-Based Rental Assistance component. Ironically, while this provision has come to represent a positive benefit for many clients, it has created a significant barrier to service for some others. To wit:

- Several clients who were locked into leases in housing that had previously met FMR standards found themselves in ineligible units once the utility allowance was factored in. Although Doorways succeeded in persuading 98% of affected landlords to lower the rent to accommodate the utility allowance, others refused. In at least one instance, a client forced to re-locate because the Utility Allowance made his existing housing rise above FMR wound up experiencing a period of homelessness during the project term.

- The utility allowance standard has been particularly disadvantageous for Doorways' Illinois clients, because in most rental situations there clients are also responsible to pay water, sewer and trash. Higher utility costs increase the amount of the utility allowance, further reducing the amount of rent landlords can charge to qualify units for this program. This effectively creates a significant disincentive to landlords in leasing to a TBRA client.

Regulations and Affordability: The need to calculate a Utility Allowance into the determination of FMR has reduced the number of affordable units available to clients in need, and has forced Housing Case Managers to work harder to identify a pool of affordable housing for our clients.

Housing Availability: The availability of affordable housing options has always presented a barrier to service in the St. Louis EMSA. Over the current contract period, a total of 51 clients requesting housing assistance were turned away because they were unable to locate and secure affordable housing during the period of referral.

Peter and Paul Community Services: Despite a decreased budget from 2008, the Positive Directions program has done well in providing comprehensive supportive services with a pared-down staff over the last year. However, clients have faced increased challenges that are not so easily overcome. The national recession has directly impacted our clients, whose marginalized status renders them most susceptible to any loss of supports. The recession has led to more clients seeking rental subsidies, which has limited our clients' access to those traditional avenues of gaining independent subsidized housing. There seem to be fewer available affordable apartments, which is likely in relation to greater numbers of people trying to save money by moving to smaller, less costly rental housing. In addition, since rental agencies now have more applicants than apartments, clients who do move out have typically encountered greater resistance to their histories of multiple diagnoses (especially substance dependence), poor credit and criminal justice history. Lastly, due to cutbacks in personnel and housing funding through major providers (such as the State of Missouri), client access to voucher programs for which they have been approved has slowed significantly. In past years, clients received approval and were able to access vouchers in a timely manner. In 2009, the waiting period between approval and receipt of the voucher increased substantially, this led to extended stays in transitional housing and decreased availability to others hoping to move into transitional housing.

Bethany Place: A constant barrier for our program is the availability of open beds for clients in need of Transitional Housing. We are only capable of having 5 males living in the housing unit at one given time and there is no specific time frame for when a person may exit the program. Due to the lack of availability, we keep a waiting list of individuals who are

eligible for the services offered here. When a bed becomes available, we contact them and schedule them for an intake if they are still in need.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Doorways: A national housing crisis affects low-income renters: Any casual drive around the City of St. Louis or St. Louis County will reveal a seemingly large number of rental units available. Yet landlords have been unwilling to lower rents and the pool of affordable housing continues to shrink. Although time and resources do not allow us to substantiate the reasons for this trend with available data, program management speculates that two related factors may be at work:

- An increase in the number of foreclosures may have created a surge in the number of households seeking rental housing from among former homeowners. Thus, landlords may not feel any pressure to reduce rates to quickly fill available units.

- Conversely, it may be the case that many owners of rental property are, themselves, over-leveraged, and may feel pressure to keep rental rates high so as to cover mortgage and/or development costs attached to either that property or their own.

A loss of state revenue reduces housing funds available: Another ripple effect of the current housing crisis was that the Missouri Housing Trust Fund, which is resourced through real estate transaction fees, had substantially fewer dollars to make available to providers of low-income housing. As a result, Doorways has been informed that it will not receive an expected $200,000 with which to provide housing assistance in 2010-2011. In spite of the efforts of Doorways' Development department to raise revenues to bridge this gap, the loss of funds from this source will have a material effect on the organization's ability to meet the housing assistance needs of people living with AIDS in our region.

Other service cuts indirectly impact clients' ability to sustain stable housing: Cuts to the State Medicaid program, coupled with cuts in funds for the AIDS Drug Assistance Program, are negatively impacting our clients' ability to satisfy their own rent obligations under the HOPWA program. Any situation that forces already financially distressed individuals to choose between paying some portion of their rent or accessing drugs and treatments necessary to their health and well-being is destined to exacerbate our clients' vulnerability to housing instability and homelessness.

Peter and Paul Community Services: Within the target population, people with HIV/AIDS continue to move to the margins of society, experiencing higher rates of homelessness, joblessness, depression, and drug addiction than their non-seropositive counterparts. However, within the population that we served in the grant cycle, we were able to document positive changes including increased health measures, improved perceived quality of life, as well as decreased drug use and depression.

Bethany Place: Due to our involvement in the community, there is an increase in support for individuals living with HIV/AIDS in the St. Clair County Area. This has increased the overall awareness of HIV/AIDS to the community and increased access to support services for individuals living with HIV/AIDS.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

N/A

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	461
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	135
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	254
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	72

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
X	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income		
2.	Federal government (please specify):		
	Ryan White HIV/AIDS Treatment Extension Act of 2009, Part A	$409,006.99	
	Department of Homeland Security Emergency Food and Shelter Program	$649.05	
3.	State government (please specify)		
	St. Clair County Health Department	$11,733.00	$15,710.00
	Missouri Housing Development Commission Housing Trust Fund	$154,954.81	
4.	Local government (please specify)		
	City of St. Louis Affordable Housing Commission	$48,829.11	
5.	Foundations and other private cash resources (please specify)		
	Lutheran Foundation of St. Louis		$150,000
	Missouri Foundation for Health		$63,572
	Bland Family Foundation		$25,000
	Covidien Healthcare		$15,000
	MAC AIDS Fund		$10,000
	Broadway Cares/Equity fights AIDS		$7,500
	TJX Foundation		$5,000
	Kemper Foundation	$7,500	
	Private Donations		$150,000
	Realtors Housing Assistance Fund	$2,000	
6.	In-kind Resources		$40,000
7.	Resident rent payments in Rental, Facilities, and Leased Units	$13,157	
8.	Grantee/project sponsor (Agency) cash		$19,637
9.	**TOTAL (Sum of 1-7)**	$647,829.96	$501,419.00

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	245	195	300	0	700,000	659,507
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	99	0	0	0	140,645	0
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	62	83	0	0	83,394	112,842
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	N/A	N/A	N/A	N/A	N/A	N/A
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	N/A	N/A	N/A	N/A	N/A	N/A
4.	Short-Term Rent, Mortgage and Utility Assistance	30	151	200	378	33,000	77,056
5.	Adjustments for duplication (subtract)						
6.	**Total Housing Subsidy Assistance**	436	429	500	378	957,039	849,405
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	N/A	N/A	N/A	N/A	N/A	N/A
8.	Stewardship Units subject to 3 or 10 year use agreements	N/A	N/A	N/A	N/A		
9	**Total Housing Developed**	N/A	N/A	N/A	N/A	N/A	N/A
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	762	768			143,753	175,615
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	N/A	N/A			N/A	N/A
11.	Adjustment for duplication (subtract)	N/A	N/A				
12.	Total Supportive Services	762	768			143,753	175,615
	Housing Placement Assistance Activities						
13.	Housing Information Services	650	868			40,000	85,026
14.	Permanent Housing Placement Services	N/A	N/A			N/A	N/A
15.	Adjustment for duplication	N/A	N/A			N/A	N/A
16.	**Total Housing Placement Assistance**	650	868			40,000	85,026
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources					N/A	N/A
18.	Technical Assistance (if approved in grant agreement)					N/A	N/A
19.	Grantee Administration (maximum 3% of total HOPWA grant)					36,810	0
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					80,436	71,728

	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					1,258,038	1,181,774

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

	Supportive Services	**Number of Households Receiving HOPWA Assistance**	**Amount of HOPWA Funds Expended**
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	768	175,615
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Adjustment for Duplication (subtract)**		
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	768	175,615

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	195	101	1 Emergency Shelter/Streets	
			2 Temporary Housing	
			3 Private Housing	30
			4 Other HOPWA	1
			5 Other Subsidy	45
			6 Institution	
			7 Jail/Prison	
			8 Disconnected/Unknown	15
			9 Death	3
Permanent Supportive Housing Facilities/Units			1 Emergency Shelter/Streets	
			2 Temporary Housing	
			3 Private Housing	
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	
			8 Disconnected/Unknown	
			9 Death	

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	83	Total number of households that will continue in residences:	38	1 Emergency Shelter/Streets	3
				2 Temporary Housing	0
				3 Private Housing	35
				4 Other HOPWA	0
		Total number of households whose tenure exceeded 24 months:		5 Other Subsidy	1
				6 Institution	5
				7 Jail/Prison	1
				8 Disconnected/unknown	0
				9 Death	0

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
151	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	14	
	Other Private Housing without subsidy		
	Other HOPWA support (PH)		
	Other housing subsidy (PH)		
	Institution (*e.g. residential and long-term care*)		
	Likely to maintain current housing arrangements, with additional STRMU assistance	135	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)		
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)		
	Emergency Shelter/street		*Unstable Arrangements*
	Jail/Prison		
	Disconnected		
	Death	2	*Life Event*

1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.	8
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.	3

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	**Households Receiving Housing Assistance within the Operating Year**	**Outcome Indicator**
1. Has a housing plan for maintaining or establishing stable on-going housing.	429	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	429	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	429	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	348	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	335	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	**Number of Households that Obtained Employment**	**Outcome Indicator**
Total number of households that obtained an income-producing job	64	*Sources of Income*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

• MEDICAID Health Insurance Program, or local program name	• MEDICARE Health Insurance Program, or local program name
• Veterans Affairs Medical Services	• AIDS Drug Assistance Program (ADAP)
• State Children's Health Insurance Program (SCHIP), or local program name	• Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.

Categories of Services Accessed **N/A**	**Households Receiving HOPWA Assistance within the Operating Year**	**Outcome Indicator**
1. Has a housing plan for maintaining or establishing stable on-going housing.		*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.		*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.		*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.		*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.		*Access to Support*

2B. Number of Households Obtaining Employment

N/A

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	**Number of Households that Obtained Employment**	**Outcome Indicator**
Total number of households that obtained an income-producing job		*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

• Earned Income	• Veteran's Pension
• Unemployment Insurance	• Pension from Former Job
• Supplemental Security Income (SSI)	• Child Support
• Social Security Disability Income (SSDI)	• Alimony or Other Spousal Support

• Veteran's Disability Payment	• Retirement Income from Social Security
• General Assistance, or use local program name	• Private Disability Insurance
• Temporary Assistance for Needy Families (TANF) income, or use local program name	• Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

• MEDICAID Health Insurance Program, or local program name	• MEDICARE Health Insurance Program, or local program name
• Veterans Affairs Medical Services	• AIDS Drug Assistance Program (ADAP)
• State Children's Health Insurance Program (SCHIP), or local program name	• Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

N/A

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6=#)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8=#)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

N/A

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	**Number of Units Receiving Housing Assistance with HOPWA funds**	**Amount of Leveraging from Other Sources Used during the Operating Year**
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

OTHER NARRATIVES

SECTION 3

Each year the U.S. Department of Housing and Urban Development provides grants to the City of St. Louis that are generally targeted to neighborhoods with the most pressing needs for housing and economic development assistance. These HUD funds can have a tremendous economic impact on the low-income areas serviced by the grants. To assist and direct grant recipients to maximize the impact of this economic assistance, HUD requires the City of St. Louis to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968 to ensure that the HUD funds provide "to the maximum extent feasible" economic opportunities to the residents of the community being served as well as the businesses that serve them.

The purpose of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) is to ensure that employment and other economic opportunities generated by HUD financial assistance shall, to the greatest extent feasible and consistent with existing Federal, State and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

Section 3 compliance is required for Community Development Administration expenditures of funds including the following:

- Housing rehabilitation (excluding routine maintenance, repair, and replacement)
- Housing construction
- Other public construction

The Community Development Administration has granted funds to and reports findings on the following projects:

Project:	Cochran Gardens II
Address:	O'Fallon, Biddle, 9th & 8th Streets
Contractor:	Cochran Redevelopment Partners, LLC
Grant:	$1,350,000 - HOME

This project commenced in June, 2008 and was 100% complete in December, 2009. Activities consist of the development of 102 rental units. In 2009, construction contracts were awarded to 15 Section 3 business concerns totaling $2,062,315. One non-construction contract was awarded to a Section 3 business for $32,513. There were 73 Section 3 hires and 77 Section 3 trainees reported in 2009.

Project:	14th Street Mall Housing
Address:	14th and St. Louis Avenue
Contractor:	Old North St. Louis Restoration Group
Grant:	$375,000 - HOME

This project commenced in September 2007 and was 100% complete in December 2009. Activities consisted of the development of 42 rental units. The general contractor Section 3 business concern reported no Section 3 hires or awards to Section 3 business concerns in 2009.

Project:	3736-54 South Broadway
Address:	3736-54 South Broadway
Contractor:	The Perfect Home St. Louis
Grant:	$246,966 - HOME

This project commenced in August, 2008 and originally consisted of the development of seven new construction, for sale units, one of which was to be funded with HOME funds. The HOME funded unit was 95% complete in December 2009. Construction has not begun on the remaining six units. There were no Section 3 hires or awards to Section 3 business concerns in 2009.

Project:	Maple Manor
Address:	5553, 5559 and 5575 Maple
Contractor:	Building Investment Group, LLC
Grant:	$490,000-CDBG

This project commenced in January 2009 and was 60% complete in December 2009. Activities consist of the new construction of five single family, for-sale units. Three units have been completed and sold. There were no Section 3 hires in 2009. The contractor reported a non-construction Section 3 business award in the amount of $1,265.

Section 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

See Page 2 for Public Reporting Burden statement

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043 (exp. 4/30/2001)

HUD Field Office:

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of St. Louis Community Development Administration 1015 Locust, Suite 1200 St. Louis, MO 63101	B-09-MC-29-0008	$19,800,288
	4. Contact Person: Lorna Alexander	5. Phone: (include area code) (314) 622-3400
	6. Reporting Period: 1/1/09 - 12/31/09	7. Date Report Submitted: 3/31/10

8. Program Code: * 7 (Use a separate sheet for each program code)

9. Program Name: CDBG Entitlement

Part I: Employment Training (** Include new Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Sec. 3 Employees and Trainees	F** Number of Sec. 3 Employees And Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade	0	0	0	0	0
Trade (Plumbing	0	0	0	0	0
Trade (Clean Up)	0	0	0	0	0
Trade (Low Voltage Electric)	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**

***Program Codes**
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

Form **HUD-60002** (4/98)
Ref 24 CFR 135

Part II: Contracts Awarded

1.	Construction Contracts:	
	A. Total dollar amount of all contracts awarded on the project	$ 13,801,710
	B. Total dollar amount of contracts awarded to Section 3 businesses	$2,062,315
	C. Percentage of the total dollar amount that was awarded to Section 3 businesses	14.9%
	D. Total number of Section 3 businesses receiving contracts	16
2.	Non-Construction Contracts:	
	A. Total dollar amount of all non-construction contracts awarded on the project/activity	$3,135,215
	B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$32.513
	C. Percentage of the total dollar amount that was awarded to Section 3 businesses	1%
	D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.

___ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

___ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

___ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form **HUD-60002** (4/98)
Ref 24 CFR 135

Section 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

See Page 2 for Public Reporting Burden statement

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043 (exp. 4/30/2001)

HUD Field Office:

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of St. Louis Community Development Administration 1015 Locust, Suite 1140 St. Louis, MO 63101	M-09-MC-29-0500	$4,574,417
	4. Contact Person: Lorna Alexander	5. Phone: (include area code) (314) 622-3400
	6. Reporting Period: 1/1/09 - 12/31/09	7. Date Report Submitted: 3/31/10

8. Program Code: * 5 (Use a separate sheet for each program code)

9. Program Name: HOME

Part I: Employment Training (** Include new Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Sec. 3 Employees and Trainees	F** Number of Sec. 3 Employees And Trainees
Professionals	4	2	50%	50%	2
Technicians	0	0	0%	100%	4
Office/Clerical	7	4	57%	74%	10
Construction by Trade (List)					
Craft workers	29	13	45%	60%	25
Operatives	19	17	89%	97%	63
Laborers	28	18	64%	64%	18
Trade (Water, Sewer)	0	0	0	0	
Trade (Concrete)	0	0	0	0	
Trade (Carpentry)	0	0	0	0	
Sales/Service Workers	13	13	100%	100%	0
Other (Medical)	6	6	100%	100%	15
Total	**106**	**73**	**69%**	**75%**	**137**

***Program Codes**

1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

Form **HUD-60002** (4/98)
Ref 24 CFR 135

Part II: Contracts Awarded

1.	Construction Contracts:	
	A. Total dollar amount of all contracts awarded on the project	$14,874,693
	B. Total dollar amount of contracts awarded to Section 3 businesses	$2,518,409
	C. Percentage of the total dollar amount that was awarded to Section 3 businesses	17%
	D. Total number of Section 3 businesses receiving contracts	19
2.	Non-Construction Contracts:	
	A. Total dollar amount of all non-construction contracts awarded on the project/activity	$701,579
	B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$129,109
	C. Percentage of the total dollar amount that was awarded to Section 3 businesses	18%
	D. Total number of Section 3 businesses receiving non-construction contracts	2

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.

___ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

___ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form **HUD-60002** (4/98)
Ref 24 CFR 135

MBE/WBE PARTICIPATION

The Mayor and the City of St. Louis are committed and determined to meet MBE/WBE participation goals by utilizing affirmative actions appropriate for size, type and scope of contract. As part of that ongoing effort, during 2009 the City provided block grant funding to the MoKan and Access/Contractor's Assistance Program (CAO) operating agencies for technical assistance and training to small MBE/WBE firms. The City also funded the Construction Orientation Intake Center, which provides assistance to predominantly minority workers for placement in the construction trades or on projects. The St. Louis Development Corporation also fosters minority construction and other businesses as part of that agency's CDA-funded work program, and M/WBE participation goals are emphasized in the City's Tax Increment Financing developments.

A full listing of certified MBE/WBE contractors may be found on the City's website at www.mwdbe.org or by calling M/W/DBEW Certification Outreach at (314) 551-5000.

SECTION 108 – CDBG FUNDS

OVERVIEW

This section summarizes Section 108 funded programs with a brief narrative describing the projects and progress made on the projects during the 2008 program year.

In 1998 the City of St. Louis applied for a $50 million Section 108 loan. The $50 million borrowed included $20 million for the St. Louis Convention Headquarters Hotel project, $20 million for the Darst-Webbe HOPE VI Revitalization project and $10 million for a variety of neighborhood development projects. The application was amended in 1999 to increase funding for the hotel project to a total of $50 million. Upon completing a review of the amended application, the Department of Housing and Urban Development approved a total Section 108 loan of $80 million.

The following activities were reported as complete in the 2003, 2004, 2005, 2006, 2007 and 2008 Consolidated Performance and Evaluation Report and consequently are not included in the accomplishments section of this year's report:

- St. Louis Convention Headquarters Hotel
- Darst-Webbe Revitalization Phase I
- Darst-Webbe Senior Development Improvements
- Darst-Webbe Environmental Abatement/Acquisition
- Near South Side Public Improvements Phase IV
- Assisted Elderly Development
- G. L. Vaughn Residences
- Delmar Link Public Improvements
- Near South Side Public Improvements Phase IV
- Neighborhood Commercial District Improvements

SECTION 108 NEAR SOUTHSIDE DEVELOPMENT

Four separate work programs utilizing Section 108 funds provided funding support for the Darst-Webbe Near Southside Development. Two of these programs were carried out by Pyramid Development, the St. Louis Housing Authority's partner in the housing production

component of the project. Two were contracts with the Land Clearance for Redevelopment Authority. General categories of activities, funding amounts and total funds spent as of December 31, 2009, are listed in the following chart. At the end of the 2009 program year, over 99% of the budgeted funds for the HOPE VI project had been spent.

SECTION 108 DARST-WEBBE HOPE VI REVITALIZATION PROJECTS

Program Name	Program Number	Revised Budget Amount	Expended Amount
Darst-Webbe Revitalization Phase I	98-20-70a	$3,371,419	$3,371,419
Darst-Webbe Environmental Abatement/Acquisition	98-20-70b	$5,021,498	$5,021,498
Darst-Webbe Revitalization Phase II	98-20-70c	$8,558,282	$8,299,997
Near Southside Public Improvements Phase IV	98-20-70d	$3,048,801	$3,048,801
TOTAL		**$20,000,000**	**$19,741,715**

Accomplishments:

IDIS CPS PROJECT #: **N/A**
PROGRAM: **Darst-Webbe Revitalization – Phase II**
AGENCY: **Land Clearance for Redevelopment Authority**
ADDRESS/LOCATION: **1015 Locust Street (63101)**

Following improvements undertaken in the Phase I Near South Side redevelopment area, additional work was needed. Work includes re-establishing the historic street grid pattern and construction of streets, alleys, lighting, utilities, sidewalks and green spaces in and around the area bounded by Chouteau, Tucker, Lafayette and 14th. The Near South Side Public Improvements Phase IV work program supports construction of an additional 144 units. The new unit construction includes 84 market rate units, 44 public housing units and 20 low income housing tax credit units. During 2005 the initial public improvement contract providing for interior street improvements in the northwest corner of the development was completed. A second public improvement activity involving street improvements on 14th, Lafayette and Park was completed in late 2005 and closed out in early 2006. A third street improvement contract for work west of Truman Parkway was undertaken in 2005 and was completed in 2006. In the spring of 2007, construction work was substantially completed at the Clinton-Peabody site (Ange, Hickory, Rutger and LaSalle Streets) located east of Truman Parkway and at the Tucker Boulevard site. In late summer, the design and plans and specifications were completed for the area north of old City Hospital (now the Georgian). A construction contract was awarded for this latter work in December 2007. During 2008 the construction work awarded in December 2007 was completed, except for landscaping.

Project Primary Purpose:	N/A
Priority Need Category:	Infrastructure
National Objective Code:	LMA/SBA
Specific Objective:	Increase quantity of public improvements Improve the quality of public improvements
Matrix Code/Activity/Citation:	03 Public Facilities and Improvements 570.201(c)

FUNDS:

Budgeted in 2009:	$41,235,170 $498,017 (balance remaining)
Expended in 2009:	$258,285

ACCOMPLISHMENTS:

Type	Category	Proposed	Actual
11	Public Facilities	6	4

Proposed: To provide for public improvements in support of the Near South Side Redevelopment project.

Actual: The lanscaping component of the contract awarded in December 2007 was completed in 2009. The project is complete.

SECTION 108 - NEIGHBORHOOD DEVELOPMENT

Little activity took place in 2001 for Neighborhood Development projects funded through the Section 108 Loan program. Substantial work began in 2002 and continued through 2009. General categories of activities, funding amounts and total funds spent as of December 31, 2009, are indicated in the following chart. By the end of 2009 over ___ % of the budgeted funds for neighborhood development activities had been spent.

SECTION 108 NEIGHBORHOOD DEVELOPMENT PROJECTS			
Program Name	**Program Number**	**Budgeted Amount**	**Expended Amount**
Delmar Link Public Improvements	98-20-72	$ 400,000	$ 400,000
Assisted Elderly Development	98-20-78	$ 733,469	$ 733,469
G.L. Vaughn Residences	98-28-84	$ 546,432	$ 546,432
Scattered Site Residential Acquisition/Rehab	98-35-10	$ 2, 090,000	$2,018,768
Residential Acquisition Program	98-35-55	$ 4,510,000	$4,502,239
Neighborhood Based Commercial	98-50-12	$ 1,450,000	$1,450,000
Development Projects Pool/Issuance Costs	---	$ 270,099	$ 28,671
Total		**$ 10,000,000**	**$9,679,579**

IDIS CPS PROJECT #: **N/A**
PROGRAM: **Delmar Link Public Improvements**
AGENCY: **Metro**
ADDRESS/LOCATION: **707 North First Street (63102)**

This program got underway in July of 2002 and is a transit-oriented public improvement project centering on the Delmar MetroLink light rail station from the City Limits west of Skinker to DeBaliviere. The overall goal of the project is to better connect the MetroLink Station to adjacent neighborhoods and enhance the visual appearance and pedestrian friendliness of the area, including crosswalks.

Project Primary Purpose:	N/A
Priority Need Category:	Infrastructure
National Objective Code:	LMA
Specific Objective:	Improve the quality/increase quantity of public improvements for low income persons
Matrix Code/Activity/Citation:	03 Public Facilities and Improvements (General) 570.201(c)

FUNDS

Budgeted in 2009	$33,563 (remaining balance)
Expended in 2009	$33,563

ACCOMPLISHMENTS

Type	Category	Proposed	Actual
11	Public Facilities	1	1

Proposed: Public improvements to the area include curbs, sidewalks, lighting, street furniture, landscaping and shelters. Section 108 funds were used to pay for the costs of lighting poles and installation.

Actual: During 2004, the lighting improvements contract was bid and approved. Light poles were ordered with construction scheduled to start in late December 2004. The project was completed in 2009.

IDIS CPS PROJECT #: **N/A**
PROGRAM: **Scattered Sites Acquisition/Rehabilitation Program**
AGENCY: **Community Development Administration**
ADDRESS/LOCATION: **1015 Locust Street (63101)**

This program agreement was executed in May of 2002 and was intended to provide funds for acquisition and development cost write-down for affordable housing rehabilitation in targeted neighborhoods throughout the City. The status of activities funded through this program at the end of 2003 was as follows: 3509 Illinois, 3507 Illinois, 3128 Ohio and 2701-03 Wyoming developments were completed. Ten more developments involving the construction or rehabilitation of 14 units began. Of these, the single-family development at 4057 Shenandoah was completed during the 2003 program year. In 2004 single-family for sale units at 3505 Illinois, 3520 Illinois, 3519 Illinois, 3227 California, 4056 Shenandoah and 7123 Michigan were completed. Four more developments involving the construction of six units began. Of these, the single-family development at 3570 Illinois was completed during the 2004 program year. In 2005 single-family for sale units at 2628-30 Armand, 3503-11 Juniata, 4052 Castleman, 3510 Illinois, 3446 Nebraska and 2901 Michigan were completed. In 2006 single-family for-sale units at 3449 and 3551 Indiana, 2647 Shenandoah, 3163 Iowa, 2624 Nebraska, 3219 Iowa, 2868 and 2870 Texas, 2901-03 Sidney, 4006-08 Russell, 4310 Oregon and 2633-35 South Kingshighway were completed. In 2007 single-family for-sale units were completed at 2647 Wyoming, 2652 Shenandoah, 2743 Ann, 2837 Texas, 2817 Wyoming, 2861 Texas, 3338 Texas, 3340 Texas, 3004 Virginia, 6321 Arthur, 2521-23 Minnesota, 3319 Salena, 2914 Virginia, 2926 Missouri, 5703 Enright and 4056 Minnesota. In 2008 single-family for-sale units were completed at 3653 Compton, 2638 Armand, 2238 Shenandoah, 2730-32 Miami, 3307 South 18th Street, 2625 McNair, 3322-24 St. Vincent, and 3714 Ohio.

Project Primary Purpose:	N/A
Priority Need Category:	Owner Occupied/Rental Housing
National Objective Code:	LMA/SBA
Specific Objective:	Increase the supply of affordable rental housing Increase the availability of affordable owner housing
Matrix Code/Activity/Citation:	14G – Acquisition for Rehabilitation 570.202 12 – Housing Construction 570.201(m)

FUNDS

Budgeted in 2009:	$17,160
Expended in 2009:	($54,072)

ACCOMPLISHMENTS:

Type	Category	Proposed	Actual
10	Housing Units	N/A	358

Proposed: To provide funds for acquisition and development cost write-down for affordable housing rehabilitation in targeted neighborhoods throughout the City.

Actual:	In 2009 single family for-sale units were completed at 4455-57 Nebraska, 3166 Pennsylvania, 3416 Wisconsin and 2215-25 South Jefferson. A project at 2802 Texas was shifted to the HOME program.

IDIS CPS PROJECT #: **N/A**
PROGRAM: **Residential Acquisition Program**
AGENCY: **Land Reutilization Authority**
ADDRESS/LOCATION: **1015 Locust Street (63101)**

This program began in 2002 and was intended to provide funding to the Land Reutilization Authority to acquire residential properties in order to provide housing in targeted neighborhoods of the City. By the end of 2008 198 properties had been acquired for housing development purposes.

Project Primary Purpose:	NA
Priority Need Category:	Owner-Occupied/Rental Housing
National Objective Code:	LMA
Specific Objective:	Increase the supply of affordable rental housing Increase the availability of affordable owner housing
Matrix Code/Activity/Citation:	14G - Acquisition for Rehabilitation 570.202

FUNDS

Budgeted in 2009:	$5,880
Expended in 2009:	($1,881)

ACCOMPLISHMENTS	Type	Category	Proposed	Actual
	10	Housing Units	N/A	198

Actual: During 2009 no additional properties were acquired but a building at 3004 Virginia was rehabilitated with HOME funds, so the acquisition cost was shifted to the HOME program.

CITY OF ST. LOUIS SECTION 108 ACCOMPLISHMENTS REPORT

PROJECT DESCRIPTION		CDBG $					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	
Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG $s	Total CDBG $ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No
B-98-MC-29-0006	St. Louis Convention Headquarters Hotel	$49,700,000	$2,000,000			$51,700,000	18A	LMJ	Y
B-98-MC-29-0006-B	Delmar Link Public Improvements	400,000				400,000	03	LMA	Y
B-98-MC-29-0006-B	Assisted Elderly Development	733,469				733,469	03	LMA	Y
B-98-MC-29-0006-B	G.L. Vaughn Residences Improvements	546,432				546,432	03	LMA	Y
B-98-MC-29-0006-B	Scattered Site Residential Acquisition/Rehab	2,090,000				2,090,000	14A 14B	LMH SBA	N*
B-98-MC-29-0006-B	Residential Acquisition Program	4,510,000				4,510,000	01 14G	LMA SBA	N*
B-98-MC-29-0006-B	Neighborhood Based Commercial	1,450,000				1,450,000	17D	LMA SBA	N*
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase I	3,371,419				3,371,419	03	LMA	Y
B-98-MC-29-0006-A	Darst-Webbe Environmental Abatement	5,021,497		$1,947,355		6,968,852	04A	SBA	Y
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase II	8,657,782				8,657,782	03	LMA	Y
B-98-MC-29-0006-A	Near Southside Public Improvements Phase IV	2,949,301				2,949,301	03	LMA	Y
NOTE:	Issuance costs repayment	570,099							
		$80,000,000	**$2,000,000**	**$1,947,355**	**$ -**	**$83,377,255**			

Figures represent cumulative expenses/accomplishments.

Of the $50,000,000 awarded for the Hotel development, $49,700,000 was made available to the developer, $219,280 was expended for issuance/advance costs, $43,098 was paid in interest on the interim loan, and $37,622 for loan repayment costs. All financing sources, including the $49,700,000 in Section 108 Loan funds, were placed in an investment account in December 2000. The funds were then disbursed in accordance with a staged disbursing schedule agreed to as part of the project financing agreements.

* The activity is still underway and a National Objective has not yet been achieved.

CITY OF ST. LOUIS SECTION 108 ACCOMPLISHMENTS REPORT – PAGE 2

		JOBS					HOUSING			LMA	LMC	SBA	SBS
Project Number	Project Name	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes
B-98-MC-29-0006	St. Louis Convention Headquarters Hotel	759	1,065	1,035	97%								
B-98-MC-29-0006-B	Delmar Link Public Improvements									74%			
B-98-MC-29-0006-B	Assisted Elderly Development									71%			
B-98-MC-29-0006-B	G.L. Vaughn Residences Improvements									78%			
B-98-MC-29-0006-B	Scattered Site Residential Acquisition/Rehab						358	251	70%				
B-98-MC-29-0006-B	Residential Acquisition Program						198			65%			
B-98-MC-29-0006-B	Neighborhood Based Commercial									60%			
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase I									94%			
B-98-MC-29-0006-A	Darst-Webbe Environmental Abatement											Y	
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase II									94%			
B-98-MC-29-0006-A	Near Southside Public Improvements Phase IV									94%			
NOTE:	Issuance costs set aside												
		759	**1,065**	**1,035**	**97%**		**358**	**251**	**70%**	**N/A**			

APPENDICES

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units		☐	☐		☐
Production of new units	50	☑	☑		☐
Rehabilitation of existing units	100	☑	☑	☐	☐
Rental Assistance	325	☐	☐		☑
Total Sec. 215 Rental Goals	475	☐	☑	☐	☑
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	10	☑	☑		
Rehabilitation of existing units	20	☑	☑		
Homebuyer Assistance		☐	☐		☐
Total Sec. 215 Owner Goals	30	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☐	☑	☐
Non-Homeless	180	☐	☑	☐	☑
Special Needs	325	☐	☑	☐	☑
Total Sec. 215 Affordable Housing	505	☑	☑	☑	☑
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	475	☑	☑	☐	☑
Annual Owner Housing Goal	30	☑	☑	☐	☐
Total Annual Housing Goal	505	☑	☑	☑	☑

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1) OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners.	CDBG	■ *No. of housing units repaired*	2005	186	265	142%
				2006	300	307	102%
		HOME		2007	270	210	78%
				2008	270	203	75%
				2009	270	314	116%
			MULTI-YEAR GOAL		**1,296**	**1299**	100%
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units.	CDBG	■ *No. of housing units assisted*	2005	700	706	101%
				2006	800	755	94%
				2007	800	563	70%
				2008	800	623	78%
				2009	800	537	67%
			MULTI-YEAR GOAL		**3900**	**3184**	82%
	Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ *No. of units made Section 504 accessible.*	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	■ *No. of households receiving housing information services.*	2005	125	70	56%
				2006	300	255	85%
				2007	300	547	182%
				2008	400	645	161%
				2009	650	868	134%
			MULTI-YEAR GOAL		**1775**	**2385**	134%
			■ Total Expenditures	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	CDBG: HOPWA	■ *No. of persons receiving supportive services only, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2005	425	280	66%
				2006	75	164	219%
				2007	386	1045	271%
				2008	300	628	209%
				2009	762	768	101%
			MULTI-YEAR GOAL		**1948**	**2885**	148%
			■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1) OHO-11 SNO-PD-1	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG	■ *No. of new housing units constructed.* ■ No. of units that are available to purchase only by households below 80% of AMI.	2005	200	20	10%
		HOME		2006	50	26	52%
				2007	60	31	52%
				2008	32	8	25%
				2009	30	15	50%
			MULTI-YEAR GOAL		**372**	**100**	27%
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis		■ *No. of housing units rehabbed.* ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing.	2005	30	9	30%
				2006	30	2	7%
				2007	20	9	45%
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**500**	**20**	4%
			■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ *No. of units made Section 504 accessible.*	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**500**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2) RHO-9 SNO-PD-4	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	■ *No. of new affordable units* •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families	2005	0	675	#DIV/0!
				2006	265	110	42%
				2007	90	152	169%
				2008	50	52	104%
				2009	150	209	139%
			MULTI-YEAR GOAL		**555**	**1198**	216%
	Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.		■ *No. of rehabbed affordable units.* ■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule.	2005	100	117	117%
				2006	10	0	0%
				2007	20	27	135%
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**130**	**144**	111%
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. ■ *No. of units made Section 504 accessible.*	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ *No. of persons assisted with improved access to a services.*	2005	1200	1116	93%
				2006	1200	891	74%
				2007	280	755	270%
				2008	280	1106	395%
				2009	280	1027	367%
			MULTI-YEAR GOAL		**3240**	**4895**	151%
			■ No. of persons assisted with new access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (4) SNO-HIV-8	Provide help to low- and moderate-income households with HIV/AIDS to identify and afford to move into decent housing.	HOPWA	■ *No. of persons receiving facility-based housing assistance, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2005	250	261	104%
				2006	250	399	160%
				2007	250	272	109%
				2008	250	131	52%
				2009	250	161	64%
			MULTI-YEAR GOAL		**1250**	**1224**	98%
	Provide funding or supportive services to help low- and moderate-income households of persons with HIV/AIDS afford to move into decent facility-based housing.		■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving facility-based housing assistance, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (5) RHO-6	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	■ *No. of persons receiving TBRA, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2005	600	583	97%
				2006	700	705	101%
				2007	450	319	71%
				2008	300	240	80%
				2009	245	195	80%
			MULTI-YEAR GOAL		**2295**	**2042**	89%
	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving TBRA, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (6) SNO-HIV-9	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU)	HOPWA	■ *No. of persons receiving STRMU, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.* ■ Total STRMU expenditures.	2005	0	0	#DIV/0!
				2006	50	70	140%
				2007	100	29	29%
				2008	25	25	100%
				2009	30	151	503%
			MULTI-YEAR GOAL		**205**	**275**	134%
	Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving STRMU assistance broken down by, • No. that received mortgage assistance. • No. that received assistance in the prior reporting year; and • No that received assistance in the prior two reporting years.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (7) HO-11	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU).	ESG	■ No.of persons served by race, ethnicity.	2005	5,000	5,168	103%
				2006	8,700	340	4%
				2007	5,000	5,898	118%
				2008	5,000	7,940	159%
				2009	5,000	7,639	153%
			MULTI-YEAR GOAL		**28,700**	**26,985**	94%
			■ No. of households that received emergency financial assistance to prevent homelessness	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			■ No. of households that received emergency legal assistance to prevent homelessness.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (8) OHO-16	Address the need for affordable decent housing by offering down payment assistance to low-income households.	HOME	■ *No. of homebuyer households receiving assistance.*	2005	45	84	187%
				2006	25	91	364%
		ADDI	■ *No. of households receiving down payment assistance and/or closing cost assistance.*	2007	20	37	185%
				2008	6	3	50%
				2009	0	3	#DIV/0!
			MULTI-YEAR GOAL		**96**	**218**	227%
			■ No. of home households coming from public housing or receiving rental assistance.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Improve the availability of housing by providing direct down payment assistance to aid 20 low- and moderate- income households in purchasing homes in St. Louis.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			■ No. of first time homebuyers • No. receiving housing counseling	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1) RHO-10	Encourage/incent new construction/substantial rehabilitation of market rate rental housing units for the purpose of sustaining decent housing.	CDBG	■ *No. of new units constructed.* ■ No. of units brought into compliance with the lead safe housing rule.	2005	0	75	#DIV/0!
				2006	0	0	#DIV/0!
				2007	26	0	0%
				2008	26	10	38%
				2009	0	2	#DIV/0!
			MULTI-YEAR GOAL		**52**	**87**	167%
	Increase the sustainability of decent housing by rehabilitating substandard rental properties by providing funding through loans for acquisition financing and development cost write-down to generate rental housing units in blighted areas of the City.		■ *No. of rehabbed units.* ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 accessible.	2005	0	11	#DIV/0!
				2006	0	3	#DIV/0!
				2007	0	0	#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**100**	**14**	14%
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2) RHO-12	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	■ *No. of new units constructed.*	2005	50	22	44%
				2006	100	17	17%
				2007	100	20	20%
				2008	40	6	15%
				2009	40	25	63%
			MULTI-YEAR GOAL		**330**	**90**	27%
			■ *No. of rehabbed units.*	2005	50	43	86%
				2006	200	24	12%
				2007	145	17	12%
				2008	40	24	60%
				2009			#DIV/0!
	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.		**MULTI-YEAR GOAL**		**1000**	**108**	11%
			■ *No. of units acquired.* ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**3000**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2005	25,525	173,011	678%
				2006	24,785	91,670	370%
				2007	23,655	91,541	387%
				2008	22,703	86,897	383%
				2009	20,655	95,845	464%
			MULTI-YEAR GOAL		**117,323**	**538,964**	459%
			■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.		■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2005	2,725	2,335	86%
				2006	1,800	2,250	125%
				2007	1,100	1,810	165%
				2008	1,200	1,275	106%
				2009	1,000	1,542	154%
			MULTI-YEAR GOAL		**7,825**	**9,212**	118%
			■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2005	100	188	188%
				2006	100	221	221%
				2007	100	214	214%
				2008	100	255	255%
				2009	100	221	221%
			MULTI-YEAR GOAL		**500**	**1,099**	220%
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (4) HO-12	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.	CDBG	■ No. of persons served by: • special need category • facility type • race & ethnicity	2005	16,153	50,984	316%
				2006	13,690	41,916	306%
		ESG		2007	22,695	30,725	135%
				2008	22,695	25,425	112%
				2009	22,695	24,032	106%
			MULTI-YEAR GOAL		**97,928**	**173,082**	177%
			■ No. of households served by household type.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (5) HO-13	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.	ESG	■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity	2005	5,000	20,821	416%
				2006	3,600	22,242	618%
				2007	10,000	11,302	113%
				2008	10,000	12,646	126%
				2009	10,000	12,228	122%
			MULTI-YEAR GOAL		**38,600**	**79,239**	205%
	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Livng Environment**						
SL-1(6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2005	200	841	421%
				2006	200	1001	501%
				2007	200	2000	1000%
				2008	200	6000	3000%
				2009	200	865	433%
			MULTI-YEAR GOAL		**1000**	**10707**	1071%
			* No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.		* No. of persons with improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2005	1,000	8,749	875%
				2006	1,000	7,596	760%
				2007	1,000	10,658	1066%
				2008	1,000	11,781	1178%
				2009	1000	10892	1089%
			MULTI-YEAR GOAL		**5,000**	**49676**	994%
			* No. of persons with new access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.		* No. of persons with improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(8)	Provide improved access to service by creating opportunities for children, youth and families to succeed academically and help guide children to think critically and independently.	CDBG	* No. of persons assisted	2005	0	0	#DIV/0!
				2006	0	910	#DIV/0!
				2007	300	309	103%
				2008	100	111	111%
				2009	0	225	#DIV/0!
			MULTI-YEAR GOAL		**400**	**1555**	389%
			* No. of persons with access to new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to service by creating opportunities for children, youth and families to succeed academically and help guide children to think critically and independently.		* No. of persons with improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(9)	Provide new access to a suitable living environment by creating opportunities for children, youth and families to succeed holistically with specific focus on at-risk persons.	CDBG	* No. of persons assisted	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	300	20	7%
				2008	0	0	#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**300**	**20**	7%
			* No. of persons with new access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Provide mentoring and instruction in the areas of nutrition, social awareness, exercise, self-esteem and individual training.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			* No.of persons with improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Sustainable Living Environmnet**						
SL-1(10)	Provide new access to service by offering free income tax preparation to low-income residents.	CDBG	* No. of persons assisted	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	500	542	108%
				2008	480	480	100%
				2009	500	502	100%
			MULTI-YEAR GOAL		**1480**	**1524**	103%
			* No. of persons who received new access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Provide new access to service by offering free income tax preparation to low-income residents.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			* No. of persons who received improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(11)	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.	CDBG	* No. of persons assisted	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	0	0	#DIV/0!
				2008	100	185	185%
				2009	100	163	163%
			MULTI-YEAR GOAL		**200**	**348**	174%
			* No. of persons with new access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.		* No. of persons with improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1) CDO-PS-CY-2	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.	CDBG	■ No. of persons assisted	2005	240	316	132%
				2006	240	327	136%
				2007	250	160	64%
				2008	174	134	77%
				2009	160	250	156%
			MULTI-YEAR GOAL		**1064**	**1187**	112%
			■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.		■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2005	25	23	92%
				2006	25	23	92%
		HOME		2007	20	22	110%
				2008	23	23	100%
				2009	22	20	91%
			MULTI-YEAR GOAL		**115**	**111**	97%
			■ Name of the strategy area.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.			2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2) CDO-NI-12	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.	CDBG	■ No. of Community-Based Development Organizations assisted	2005	5	5	100%
				2006	5	5	100%
				2007	5	5	100%
				2008	5	5	100%
				2009	5	5	100%
			MULTI-YEAR GOAL		**25**	**25**	100%
			■ Name of the strategy area.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.		■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2005	219,684	219,684	100%
				2006	219,684	219,684	100%
				2007	219,684	219,684	100%
				2008	219,684	219,684	100%
				2009	219,684	219,684	100%
			MULTI-YEAR GOAL		**1,098,420**	**1,098,420**	100%
			■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.		■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	■ No. of vacant and open buildings secured.	2005	900	1363	151%
				2006	900	1175	131%
				2007	900	1175	131%
				2008	900	1058	118%
				2009	900	1232	137%
			MULTI-YEAR GOAL		**4500**	**6003**	133%
			■ No. of dangerous trees removed.	2005	300	454	151%
				2006	300	876	292%
				2007	300	875	292%
				2008	300	776	259%
				2009	300	377	126%
			MULTI-YEAR GOAL			**3358**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.		■ No. of vacant lots maintained.	2005	600	909	152%
				2006	600	1330	222%
				2007	600	1330	222%
				2008	600	932	155%
				2009	600	661	110%
			MULTI-YEAR GOAL			**5162**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2005	219,684	219,684	100%
				2006	219,684	219,684	100%
				2007	219,684	219,684	100%
				2008	219,684	219,684	100%
				2009	219,684	219,684	100%
			MULTI-YEAR GOAL		**1,098,420**	**1,098,420**	100%
			■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.		■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6) CDO-NI-15	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by developing intensive "greening" projects on abandoned urban land in low-moderate income neighborhoods of the City, helping residents develop greening plans (community gardens, garden blocks and street tree blocks), providing plant and landscape materials, coordinating the planting, and providing ongoing education on care and maintenance.	CDBG	■ No. of persons assisted	2005	2,000	1,186	59%
				2006	0	0	#DIV/0!
				2007	0	0	#DIV/0!
				2008	0	0	#DIV/0!
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**2,000**	**1,186**	59%
			■ No. of persons with access to a new service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by developing intensive "greening" projects on abandoned urban land in low-moderate income neighborhoods of the City, helping residents develop greening plans (community gardens, garden blocks and street tree blocks), providing plant and landscape materials, coordinating the planting, and providing ongoing education on care and maintenance.		■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7) CDO-I-S-2	Sustain a suitable environment by making infrastructure improvements to local alleys, streets and sidewalks in eligible low and moderate income areas.	CDBG	■ No. of public facilities and improvements projects.	2005	1	1	100%
				2006	1	0	0%
				2007	0	0	#DIV/0!
				2008	0	0	#DIV/0!
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**2**	**1**	50%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2005			#DIV/0!
				2006			#DIV/0!
				2007	9,209	9,209	100%
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**9,209**	#DIV/0!
	YEAR 1-Sustain a suitable environment by expanding an alley resurfacing program to upgrade the deteriorating infrastructure in the Ellendale, Clifton Heights, The Hill, Southwest Garden, Clayton-Tamm, Franz Park, Hi-Pointe, Cheltenham, Lindenwood Park and North Hampton neighborhood in eligible low and moderate income areas. **YEAR 2**-Sustain a suitable environment by expanding an alley resurfacing program to upgrade the deteriorating infrastructure in the Carondelet, Patch, Holly Hills, Boulevard Heights and Mt. Pleasant neighborhoods in eligible low and moderate income areas.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (8) CDO-PFNF-2	Sustain a suitable environment by making infrastructure improvements to recreation and community centers in low and moderate income areas.	CDBG	■ No. of public facilities and improvements projects.	2005	1	1	100%
				2006	1	0	0%
				2007	0	0	#DIV/0!
				2008	1	1	100%
				2009	2	1	50%
			MULTI-YEAR GOAL		**4**	**3**	75%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008	4,000	4,000	100%
				2009	77,000	77,000	100%
			MULTI-YEAR GOAL		**81,000**	**81,000**	100%
	Year 1 - Sustain a suitable environment by making roof repairs to the Harambee Institute, a community center that provides various services to low and moderate income persons in the Academy neighborhood of the City. Year 2 - Sustain a suitable environment by making constructing a new parking lot at the Gateway Classic Sports Foundation community center that provides various services to low and moderate income persons in the City. Completed in Year 4. Year 5 - Sustain two suitable living environments by acquiring and rehabilitating a former police station to be used as a community center to provide services for low and moderate income persons in the Mark Twain neighborhood. Year 5 - Sustain a suitable living environment by acquiring and rehabilitating an office facility in the Riverview-West Florissant neighborhood for provision of services to low and moderate income persons.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9) CDO-PFNF-2	Sustain a suitable environment by making infrastructure improvements including replacing the roof and guttering in a public cultural institution/instructional facility.	CDBG	■ No. of public facilities and improvements projects.	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	0	0	#DIV/0!
				2008	1	1	100%
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2005			#DIV/0!
				2006			#DIV/0!
				2007	1,593	0	0%
	Year 2 - Sustain a suitable environment by making roof and guttering repairs to the Black World History Wax Museum, a multi-media cultural/instructional facility located in a low- and moderate-income area of the City. Work completed in Year 4.			2008	10,000	10,000	100%
				2009			#DIV/0!
			MULTI-YEAR GOAL			**10,000**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (10) CDO-PFNF-2	Sustain a suitable environment by making infrastructure improvements including public lighting and landscaping. Sidewalks, curbs and median islands will be retrofitted to provide handicap accessibility ramps..	CDBG	■ No. of public facilities and improvements projects.	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	0	0	#DIV/0!
				2008	0	0	#DIV/0!
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Year 2 - Sustain a suitable environment by providing a safe and scenic transportation corridor on an important section of urban arterial located on South 7th Street between Cerre Street to Park Avenue developing the area leading into downtown St. Louis. This enhancement will beautify an arterial that is poorly lit and sparsely landscaped. Sidewalks and median islands at intersections will be reconstructed to meet current ADA requirements. Lighting this corridor will provide a safer pathway for pedestrians and vehicular traffic.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3(11) CDO-PFNF-2	Sustain a suitable environment by rehabilitating a former public school for provision of a computer technology center, learning center, classrooms, galleries, library, arts and crafts studio, dance studio, community conference room, gift shop, offices and a cafe.	CDBG	* No. of public facilities and improvement projects	2005	0	0	
				2006	0	0	#DIV/0!
				2007	1	0	0%
				2008	1	0	0%
				2009	2	0	0%
			MULTI-YEAR GOAL		**4**	**0**	0%
			* No. of persons with improved access to a facility or infrastructure improvement.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Year 5: Sustain a suitable environment by rehabilitating a former public school for provision of a computer technology center, learning center, classrooms, galleries, library, arts and crafts studio, dance studio, community conference room, gift shop, offices and a cafe. Sustain a suitable living environment by rehabilitating a former police station as a multi-purpose community center.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
						0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3(12) CDO-PFNF-2	Sustain a suitable environment by renovating a city park in the Carondelet neighborhood.	CDBG	* No. of public facilities and improvement projects	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	1	1	100%
				2008	0	0	#DIV/0!
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
			* No. of persons with improved access to a facility or infrastructure benefit.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
	Sustain a suitable environment by renovating a city park in the Carondelet neighborhood.			2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3(13) CDO-PFNF-2	Sustain a suitable environment by repairing steps in the rear of a community building.	CDBG	* No. of public facilities and improvement projects	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	1	0	0%
				2008	1	1	100%
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**2**	**1**	50%
			* No. of persons with improved access to a facility or infrastructure improvement	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
	Sustain a suitable environment by repairing steps in the rear of a community building.			2008	60	60	100%
				2009			#DIV/0!
			MULTI-YEAR GOAL			**60**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3(14) CDO-PFNF-2	Sustain a suitable living environment by constructing a track at a community recreation center.	CDBG	* No. of public facilities and improvement projects	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	1	0	0%
				2008	1	1	100%
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**2**	**1**	50%
			* No. of persons with new access to a facility or infrastructure improvement	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
	Sustain a suitable living environment by constructing a track at a community recreation center.			2008	500	500	100%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**500**	**500**	100%
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3(15) CDO-PFNF-2	Sustain a suitable living environment by constructing a new parking lot and renovating an existing one for the St. Louis Senior Center.	CDBG	* No. of public facilities and improvement projects	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	1	0	0%
				2008	1000	1000	100%
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**1001**	**1000**	100%
			* No. of persons with new access to a facility or infrastructure improvement	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008	1000	1000	100%
				2009			#DIV/0!
			MULTI-YEAR GOAL			**1000**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain a suitable living environment by constructing a new parking lot and renovating an existing one for the St. Louis Senior Center.						

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1) CDO-ED-1,2,3,6	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	**JOB CREATION** ■ *Total no. of jobs created for the program year.* ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009	50	24	48%
			MULTI-YEAR GOAL		**50**	**24**	48%
	Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.		**JOB RETENTION** ■ Total jobs retained for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No of jobs retained by EDA job classifications	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number	2005			#DIV/0!
				2006	60	0	0%
				2007	61	1	2%
				2008	60	17	28%
				2009	10	13	130%
			MULTI-YEAR GOAL			**31**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2) CDO-PSET-3	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.	CDBG	■ No. of persons assisted	2005	30	86	287%
				2006	30	83	277%
				2007	30	117	390%
				2008	30	43	143%
				2009	30	60	200%
			MULTI-YEAR GOAL		**150**	**389**	259%
			■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3) CDO-PSET-1	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.	CDBG	■ No. of persons assisted	2005	116	128	110%
				2006	101	132	131%
				2007	20	135	675%
				2008	83	35	42%
				2009	0	180	#DIV/0!
			MULTI-YEAR GOAL		**320**	**610**	191%
			■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4) CDO-PSET-2	Improve/increase the availability/accessibility of economic opportunities by providing job training, education and other assistance for various refugee populations in the City.	CDBG	■ No. of persons assisted	2005	250	311	124%
				2006	0	0	#DIV/0!
				2007	0	0	#DIV/0!
				2008	0	0	#DIV/0!
				2009	0	0	#DIV/0!
			MULTI-YEAR GOAL		**250**	**311**	124%
			■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities by providing assistance to Asian, African, Eastern European, and other refugee populations primarily near the South Grand Commercial District in the areas of housing, education and employment and helps obtain assistance in securing financial support for qualified individuals.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1(5)	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.		* No. of persons assisted	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	20	20	100%
				2008	20	131	655%
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		**40**	**151**	378%
			* No. of persons with new access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			* No. of persons with improved access to service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-1(6)	**Availability/Accessibility of Economic Opportunity**						
EO-1(6)	Provide a below market rate loan to the North 14th Street Mall to eliminate slums and blight.			2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	1	0	0%
				2008	0	0	#DIV/0!
				2009	0	1	#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
	Provide a below market rate loan to the North 14th Street Mall to eliminate slums and blight.			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-1(7)	**Availability/Accessibility of Economic Opportunity**						
EO-1(7)	Provide access to the Construction Careet Center			2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
				2007	0	0	#DIV/0!
				2008	0	0	#DIV/0!
				2009	100	100	100%
			MULTI-YEAR GOAL		**100**	**100**	100%
	Provide access to the Construction Careet Center			2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	**BUSINESSES ASSISTED** ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2005	160	224	140%
				2006	250	579	232%
				2007	250	164	66%
				2008	250	347	139%
				2009	250	166	66%
			MULTI-YEAR GOAL		**1160**	**1480**	128%
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.		■ DUNS number	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2) CDO-ED-9 SNO-PD-9	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.	CDBG	**BUSINESSES ASSISTED** ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2005	25	11	44%
				2006	10	11	110%
				2007	10	10	100%
				2008	10	4	40%
				2009	10	7	70%
			MULTI-YEAR GOAL		**65**	**43**	66%
	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.		■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ DUNS number	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (3) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2005	60	166	277%
				2006	75	129	172%
				2007	65	121	186%
				2008	65	15	23%
				2009	65	25	38%
			MULTI-YEAR GOAL		**330**	**456**	138%
			■ No. of persons assisted with improved access to a service	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!