

CITY OF ST. LOUIS ANNUAL ACTION PLAN 2010



Hon. Francis G. Slay
Mayor



Jill Claybour
Acting Executive Director



City of St. Louis
COMMUNITY DEVELOPMENT ADMINISTRATION

Francis G. Slay
Mayor
Barbara A. Geisman
Executive Director for Development
Jill Claybour
Acting Executive Director

November 16, 2009

Dear Citizens of St. Louis:

Each year, the City of St. Louis is required to prepare a report highlighting the projects to be undertaken in the coming year through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD):

- **CDBG - Community Development Block Grant**
- **HOME - HOME Investment Partnership Funds**
- **HOPWA - Housing Opportunities for People with AIDS**
- **ESG - Emergency Shelter Grant**

The Annual Action Plan documents the many activities, initiatives and services that will be made possible by these four federal programs. This report also serves as a detailed description indicating which specific components of the City's Five Year Consolidated Plan will be undertaken in 2010.

Those citizens with questions or comments concerning this report are encouraged to contact me at 622-3400 extension 223. You may also forward any questions or comments by e-mail to claybourj@stlouiscity.com.

Sincerely,

**Jill Claybour
Acting Executive Director**

2009

ANNUAL ACTION PLAN

**Francis G. Slay
Mayor**

**Jill Claybour
Acting Executive Director
Community Development
Administration**



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City of St. Louis			UOG: MO294626 ST LOUIS
1015 Locust Street			DUNS #138251 082
Suite 1200			City of St. Louis
St. Louis			Community Development Administration
Missouri	63101	Country U.S.A.	Executive and Administration
N/A			01/01/10
Employer Identification Number (EIN): 43-6003231			
Applicant Type:		Local Government: City	Specify Other Type
Person to be contacted regarding this application:			
Jill	R.	Claybour	
Acting Executive Director	Phone: 314-622-3400 ext. 223	Fax: 314-259-3461	
eMail: claybourj@stlouiscity.com	www.stlouis.missouri.org	Other Contact	
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>			
Name: Francis G. Slay		Date:	11/12/09
Title: Mayor, City of St. Louis		(MM/DD/YY)	



SF 424

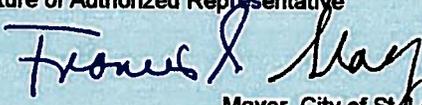
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 11/16/09	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of St. Louis		MO294626 ST LOUIS	
1015 Locust		DUNS #138251 082	
Suite 1100		City of St. Louis	
City of St. Louis	Missouri	Community Development Administration	
63101	Country U.S.A.	Administration and Budget Division	
Employer Identification Number (EIN):		County N/A	
43-6003231		01/10	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles 2009 CDBG Projects		Description of Areas Affected by CDBG Project(s) City of St. Louis, Missouri	
CDBG Grant Amount \$19,800,299	Additional HUD Grant(s) Leveraged \$23,725,000	Describe Lead Based Paint Hazard Reduction, Lead Based Paint Demonstration Grants, HUD 202, 811, HOPE VI, Supportive Housing, NSP	
\$Additional Federal Funds Leveraged \$12,830,000		\$Additional State Funds Leveraged \$14,000,000	
\$Locally Leveraged Funds \$54,782,000		\$Grantee Funds Leveraged \$11,080,000	
\$Anticipated Program Income \$2,000,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$116,417,000			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles 2009 HOME Projects		Description of Areas Affected by HOME Project(s) City of St. Louis, Missouri	

\$HOME Grant Amount \$4,574,417		\$0 Additional HUD Grant(s) Leveraged Included in CDBG		Describe See CDBG	
\$0 Additional Federal Funds Leveraged Included in CDBG			\$0 Additional State Funds Leveraged Included in CDBG		
\$0 Locally Leveraged Funds Included in CDBG			\$0 Grantee Funds Leveraged Included in CDBG		
\$Anticipated Program Income \$75,000			Other (Describe)		
Total Funds Leveraged for HOME-based Project(s) Included in CDBG					
Housing Opportunities for People with AIDS			14.241 HOPWA		
HOPWA Project Titles 2009 HOPWA Projects			Description of Areas Affected by HOPWA Project(s) City of St. Louis, Missouri		
\$HOPWA Grant Amount \$1,264,900		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged \$549,000			\$0 Additional State Funds Leveraged		
\$0 Locally Leveraged Funds			\$0 Grantee Funds Leveraged		
\$0 Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for HOPWA-based Project(s) \$549,000					
Emergency Shelter Grants Program			14.231 ESG		
ESG Project Titles 2009 ESG Projects			Description of Areas Affected by ESG Project(s) City of St. Louis, Missouri		
\$ESG Grant Amount \$820,000		\$9,965,500 Additional HUD Grant(s) Leveraged		Describe Supportive Housing Program	
\$0 Additional Federal Funds Leveraged			\$355,000 Additional State Funds Leveraged		
\$4,274,900 Locally Leveraged Funds			\$1,440,500 Grantee Funds Leveraged		
\$0 Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for ESG-based Project(s) \$16,035,900					
Congressional Districts of:				Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 1 st and 3 rd		Project Districts 1 st and 3 rd			
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.				<input type="checkbox"/> Yes	
				<input checked="" type="checkbox"/> No	
				<input type="checkbox"/> N/A	
				This application was made available to the state EO 12372 process for review on DATE	
				Program is not covered by EO 12372	
<input type="checkbox"/> Yes				<input checked="" type="checkbox"/> No	
				Program has not been selected by the state for review	

Person to be contacted regarding this application		
Jill	T	Claybour
Acting Executive Director	Phone (314) 622-3400 ext. 223	Fax (314) 259-3461
eMail: claybourj@stlouiscity.com	www.stlouis.missouri.org	Other Contact
Signature of Authorized Representative  Mayor, City of St. Louis		Date Signed 11/12/09

GENERAL

GENERAL

INTRODUCTION

For over 30 years the federal government has provided annual entitlement support to cities of more than 50,000 people for community development purposes. The amount of funding awarded is based on formulas that measure the level of distress in each community and take into account such factors as population, poverty, housing overcrowding/age, and growth lag. Funding is to be used in the implementation of an annual application and an overall multi-year community development strategy known collectively as the Consolidated Plan.

The City of St. Louis receives annual funding from four programs administered at the federal level by the U.S. Department of Housing and Urban Development. They are:

- Community Development Block Grant (CDBG)
- Home Investment Partnership (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities For Persons With Aids (HOPWA)

While the City's Community Development Administration retains primary local responsibility for all of these programs, programmatic responsibility for the Emergency Shelter Grant rests with the City's Department of Human Services, whereas responsibility for the HOPWA program rests with the Health Department.

AVAILABLE FUNDS

The project and accomplishment goals outlined in this document are based on the projected Program Year 2010 available funding as outlined below.

PROGRAM YEAR 2010	
FEDERAL ENTITLEMENT PROGRAM	PROJECTED AWARD AMOUNT
Community Development Block Grant (CDBG)	\$19,800,299
Program Income (CDBG)	\$2,000,000
HOME Investment Partnership (HOME)	\$4,574,417
Program Income (HOME)	\$75,000
Emergency Shelter Grant (ESG)	\$820,000
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,264,900
TOTAL	\$28,534,616

EXECUTIVE SUMMARY

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The City of St. Louis Consolidated Plan (Program Years 2010-2014) identifies eight high priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services, Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, only six areas will be completed using CPD formula grant funds: Rental and Owner-Occupied Housing, Neighborhood Improvement, Public Services, Economic Development, Homeless Needs and Non-Homeless Special Needs. The City of St. Louis Consolidated Plan may be viewed in its entirety on the City's website at <http://www.stlouis.missouri.org/5yearstrategy/>. In addition, the City of St. Louis established a Strategic Land Use Plan to coordinate future development in the City. A complete copy of the Land Use Plan can be viewed on the City's website at <http://stlc.in.missouri.org/landuse/index.cfm>.

The 2010 program year begins January 1, 2010, and marks the first year of the Five Year Consolidated Plan Strategy. After several years of nearly steady reductions in the City's Community Development Block Grant entitlement, the City anticipates no further decrease in funding for 2010. Funds for the Home Investment Partnerships Program (HOME) and Housing Opportunities For Persons With AIDS (HOPWA). A slight reduction in funding for the Emergency Shelter Grant Program (ESG) is anticipated. CDBG funds constitute the majority of HUD funds received through the Consolidated Planning process (75% in 2009). Successive funding decreases have placed added stress upon programs typically funded through the CDBG program. Reductions since 2001 amount to over \$8,500,000 and constitute a funding decrease of nearly 30% in CDBG funds over nine years, a very significant reduction. Funding at the anticipated 2010 level will allow only for stabilizing public services and will prevent meaningful restoration of programs and services cut over the last nine years. Overall, funding will still fall short of addressing increased costs due simply to inflation.

Housing will again remain the primary focus of both the CDBG and HOME programs, with funding provided for acquisition financing, development cost write-downs and buyer affordability. Funding through these two programs will assist with the rehabilitation or new construction of affordable and market rate housing units throughout the City. After nearly four years in operation, the centralized Healthy Home Repair Program was largely phased out over the course of 2009. Although the centralized program resulted in major program improvements, the complicated processing and limited resources resulted in long waiting lists. In some parts of the City, CDA funds budgeted for home repair are being administered in whole or in part at the neighborhood level. In other parts of the City, home repair application intake is being handled at the neighborhood level, while construction management continues to take place through the centralized program. In still other neighborhoods, CDA is handling application intake while construction management is centralized. It is anticipated that administration of the home repair program will continue to evolve over the next five years.

Economic development will also remain a major initiative in the 2010 program year. CDBG funds will be used to attract and retain businesses and create or retain jobs for low and moderate income people through loans and grants. Another program will offer grants for facade and public improvements within commercial districts serving low and moderate income residents of nearby residential areas.

In addition to using the limited amounts of HUD funds available for these purposes, the City will make use of other federal, local and state economic development incentives, including tax increment financing and a variety of state and federal tax credits, for economic and residential development purposes. The City will also use dedicated City funds made available through the City's Affordable Housing Commission to assist in residential development, the development of permanent supportive housing, foreclosure prevention, residential repairs and accessibility modifications, homeless services, and a variety of other residential activities that provide assistance to individuals and families with incomes at or below 80% of the SMSA median.

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2010 program year will be allocated among the following objectives and outcomes established by HUD through the CPD Outcome Performance Measurement System:

	Availability/ Accessibility	Affordability	Sustainability
Create a Suitable Living Environment	14%	<1%	18%
Provide Decent Housing	21%	13%	19%
Create Economic Opportunities	5%	0%	9%

Creating Suitable Living Environments: Availability/Accessibility

Fifteen projects will be supported with 2010 funds to improve access to public services that improve the living environment for low- and moderate-income persons.

The following activities provide opportunities for enrichment for low- and moderate-income youth, including at-risk youth. Many of these activities encourage leadership skills and provide after-school educational, recreational and mentoring opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- St. Louis Board of Education – Community Education Centers (CDBG)
- City of St. Louis Department of Parks, Recreation & Forestry – Expanded Recreation (CDBG)
- Hyde Park Outreach Community Center - Hyde Park Outreach (CDBG)
- Human Development Corporation – Harambee Program (CDBG)

- Better Family Life, Inc. – Better Family Life Urban Rhythms (CDBG)
- Youth & Family Center – Youth & Family Center Services (CDBG)

The following activities provide opportunities to maintain and enhance the quality of life for the City's senior and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.

- Bevo Area Community Improvement Corp. – Bevo Senior Services (CDBG)
- St. Louis Area Agency on Aging – Elderly Services (CDBG)
- Union Sarah Senior Citizen Center, Inc. – Union Sarah Senior Center Services (CDBG)

The following activities provide food, shelter, and other emergency needs for low-income and homeless residents.

- Hi-Pointe Center, Inc. – Hi-Pointe Center (CDBG)
- Catholic Charities – Housing Resource Center (CDBG, ESG)
- City of St. Louis, Department of Human Services – Essential Services (ESG)
- City of St. Louis, Department of Human Services – Operations (ESG)

The following activities provide access to health services, mental health counseling, nutrition services, public health nursing and quality health education that will support informed decisions in risk reduction behaviors for low- and moderate-income residents.

- Family Care Health Centers – Adult Medicine (CDBG)
- Community Health-In-Partnership, Inc. – Community Health-In-Partnership Services (CDBG)

Providing Decent Affordable Housing: Availability/Accessibility

Six projects funded in the 2010 program year will provide accessibility for the purpose of providing decent, safe and sanitary housing.

Three activities related to one of the projects will improve the quality of and accessibility to decent, safe and sanitary housing for low and moderate income individuals and families and quality of life in low and moderate income neighborhoods through inspection services, emergency and other home repair including code-related repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.

- Beyond Housing, Inc. – Healthy Home Repair Program – Construction Rehab (CDBG, HOME)

- City of St. Louis Building Division – Healthy Home Repair Program – Inspection Services (CDBG)
- Carondelet Community Betterment Federation – Carondelet Housing Program (CDBG, HOME)

One project will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners as well as homeowners and renters with disabilities.

- Home Services, Inc. – Senior Home Security (CDBG)

Two projects will provide housing information and supportive services to help low- and moderate-income households that include persons with HIV/AIDS access decent housing.

- City of St. Louis, Department of Health – Housing Information Services (HOPWA)
- City of St. Louis, Department of Health – Supportive Services (Case Management) (HOPWA)

Creating Economic Opportunities: Availability/Accessibility:

Three projects supported by 2010 funds will provide availability and accessibility for the purpose of creating and retaining jobs and economic opportunities for low and moderate income residents.

One activity will provide funds to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development and the acquisition of commercial and other property. The goal of this program is to retain and/or create jobs for low-moderate income persons by providing attractive project financing and suitable sites and business facilities. Most loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention goals, and an agreement to accept entry-level job referrals from the St. Louis Agency on Training and Employment (SLATE).

- Local Development Company - Business Development Support Program (CDBG)

Two of these projects will assist individuals with improved access to economic opportunities and job-related services.

- Carondelet Community Betterment Federation, Inc. - Carondelet Family Literacy Program (CDBG)
- Contractors Assistance Program - ACCESS

Creating Suitable Living Environments: Affordability

Funds from the 2010 Program Year will support two projects that will assist individuals by improving affordability for the purpose of creating a suitable living environment. Both activities will provide quality affordable child care services to children ages six weeks to ten years old to allow parents in public housing to retain employment, attend school or enroll in job training programs.

- Vaughn Tenant Association - Elmer Hammond Day Care (CDBG)
- Carr Square Tenant Management Corporation – McElroy Day Care (CDBG)

Providing Decent Affordable Housing: Affordability

Nine projects will be funded in 2010 to help improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of housing units. Four of these activities will result in the creation or rehabilitation of affordable owner-occupied and rental housing units for low-and moderate-income households.

- City of St. Louis Community Development Administration - Owner-Occupied - Affordable Rehab (CDBG, HOME)
- City of St. Louis Community Development Administration - Owner-Occupied - Affordable New Construction (CDBG, HOME)
- City of St. Louis Community Development Administration - Rental Housing - Affordable Rehab (CDBG, HOME)
- City of St. Louis Community Development Administration - Rental Housing - Affordable New Construction (CDBG, HOME)

One activity will help improve the affordability of decent housing by providing for education, counseling, investigation and enforcement of fair housing laws.

- Metropolitan St. Louis Equal Housing Opportunity Council - Equal Housing Opportunity Program (CDBG)

Two activities will provide services such as rent, mortgage and utility assistance to assist in preventing individuals from becoming homeless in the City of St. Louis.

- City of St. Louis, Department of Human Services – Prevention Services (ESG)
- City of St. Louis, Department of Health – Short Term Rent, Mortgage, Utility Payments (HOPWA)

Two activities will provide facility-based housing and tenant-based rental assistance to help low- and moderate-income households with special needs afford to move into decent housing.

- City of St. Louis, Department of Health – Tenant Based Rental Assistance (HOPWA)

- City of St. Louis, Department of Health – Facility-Based Housing Assistance (HOPWA)

Creating Economic Opportunities: Affordability

In addition to direct financial assistance to businesses and other employers in St. Louis to provide economic opportunities for low- and moderate-income persons, the following economic development activity will focus primarily on making capital affordable for businesses that improve the economic health of the community. Grants or low-interest loan assistance will be made available to micro enterprises or small businesses that would otherwise not be able to afford the capital to start or expand their operations.

- Local Development Company - Business Development Support - Micro enterprises (CDBG)

Creating Suitable Living Environments: Sustainability

Twenty-five projects carried out through 28 activities will be supported in Program Year 2010 to sustain the physical environment in St. Louis's low- and moderate-income neighborhoods.

- Carondelet Community Betterment Federation, Inc. – Carondelet CBDO Program (CDBG, HOME)
- Central West End – Midtown CDC – Central Corridor CBDO Program (CDBG)
- DeSales Community Housing Corp. – DeSales CBDO and Management Assistance Program (CDBG)
- Dutchtown South Community Corporation – Dutchtown South CBDO Program (CDBG)
- To Be Determined – Forest Park Southeast Stabilization Program (CDBG)
- Grand Oak Hill Community Corp. – Grand Oak Hill CBDO Program (CDBG)
- Hamilton Heights Neighborhood Organization, Inc. – Hamilton Heights CBDO Program (CDBG)
- Hamilton Heights Neighborhood Organization, Inc. – Targeted Assistance Program
- St. Louis Development Corp. - Land Reutilization Authority Maintenance/Board Up (CDBG)
- UJAMAA and the Black Family Land Trust -- UJAMAA CDBO Program (CDBG)
- McRee Town Neighborhood Association – McRee Town CBDO Program (CDBG)
- To Be Determined – Baden Revitalization (CBDO)
- North Newstead Association – North Newstead CBDO Program (CDBG)
- Old North St. Louis Restoration Group – Old North St. Louis CBDO Program (CDBG)
- Department of Parks, Recreation and Forestry – Operation Brightside Clean-Up/Graffiti Eradication (CDBG)
- City of St. Louis City Counselor's Office – Problem Property Team Program (CDBG)
- City of St. Louis Department of Public Safety – Problem Property Team Program (CDBG)
- St. Louis City Courts – Problem Property Team Program (CDBG)
- Riverview-West Florissant Housing Corp. – Riverview-West Florissant CBDO Program (CDBG)
- Riverview-West Florissant Housing Corp. – Targeted Management Assistance Program (CDBG)

- St. Margaret of Scotland Housing Corp. – Shaw Neighborhood Revitalization and Development Program (CDBG)
- Skinker-DeBaliviere Community Council – Skinker-DeBaliviere CBDO Program (CDBG)
- Southwest Neighborhood Improvement Association – Southwest CBDO Program (CDBG)
- To Be Determined – Third Ward Revitalization CBDO Program (CDBG)
- Vashon/Jeff-Vander-Lou Initiative – Vashon/JVL Renaissance CBDO Program (CDBG)
- Vashon/Jeff-Vander-Lou Initiative – Targeted Assistance Program (CDBG)
- Greater Ville Preservation Commission - Greater Ville CBDO Program (CDBG)
- Better Family Life, Inc. - Better Family Life CBDO Program (CDBG)

Providing Decent Housing: Housing: Sustainability

2010 Program Year funds will assist four projects that will provide for the rehabilitation of vacant and deteriorated rental and owner-occupied properties. HUD funds are expected to assist with acquisition financing, interim financing and “gap” financing through repayable, forgivable and deferred payment loans that write down development costs to produce owner-occupied and rental home in blighted areas of the City. In areas where significant numbers of vacant lots exist, it is also anticipated that newly constructed rental and owner-occupied homes will be developed by Community Based Development Organizations. These newly constructed and substantially rehabilitated homes are expected to provide decent, safe and sanitary living environments for existing City residents and to attract new residents to the City. Repopulating dense urban environments that are both “walkable” and have ready access to public transportation is an inherently sustainable activity, as is rehabilitating existing homes where feasible rather than constructing new. It is also anticipated that some infrastructure improvements associated with these homes will incorporate features to enhance environmental conditions.

- City of St. Louis Community Development Administration - Owner-Occupied - Market Rate Rehab (CDBG)
- City of St. Louis Community Development Administration - Owner-Occupied - Market Rate New Construction (CDBG)
- City of St. Louis Community Development Administration - Rental Housing - Market Rate Rehab (CDBG)
- City of St. Louis Community Development Administration - Rental Housing - Market Rate New Construction (CDBG)

Creating Economic Opportunities: Sustainability

Three projects using 2010 CPD funds will provide public service and economic development activities to sustain economic opportunities.

Two of these projects will contribute to the stabilization and redevelopment of obsolete neighborhood commercial districts by providing for façade enhancements, accessibility enhancements and/or public infrastructure improvements in commercial areas throughout the City. Accessibility improvements will include construction and/or alterations to provide accessible entry-ways and accessible restrooms.

- City of St. Louis Office of the Disabled -- Accessible Businesses Lead Everywhere (CDBG)
- St. Louis Development Corporation -- Neighborhood Commercial District Incentives Program (CDBG)

Another project provides quality adult day care for seniors and people with disabilities in a community setting, enabling family care givers to remain employed.

- St. Elizabeth Adult Day Care Center -- St. Elizabeth Adult Day Care Center (CDBG)

EVALUATION OF PAST PERFORMANCE

The City of St. Louis' Consolidated Plan (Program Years 2004-2009) identified eight high priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services, Economic Development, Homeless Needs and Non-Homeless Special Needs.

Rental and Owner-Occupied Housing:

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress towards achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2009 were as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner Occupied Housing Units:*

In 2008 the City provided assistance to developers that allowed for the completion of 160 affordable housing units. Of this number, there were 154 new rental units and 6 rehabilitated units.

➤ *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

In 2008 the City provided assistance to developers that allowed for the completion of 40 market rate housing units, 30 of which were for sale and 10 of which were rented. New construction sponsored or directly developed by Community Based Development Organizations accounted for 16 of the units. The remaining 24 units were substantially rehabilitated, with many also taking advantage of federal and state historic tax credits.

➤ *Increase Homeownership in the City by Providing Downpayment and Closing Costs Assistance to Income Eligible Citizens*

Two programs for down payment and/or closing costs assisted three households to purchase homes in the City of St. Louis in 2008. The HOME-funded homebuyer assistance programs were administered by Better Family Life and Beyond Housing.

➤ *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2008 a total of 279 homeowners were assisted through City-funded home repair programs. 2008 marked the fourth full year of the City's Healthy Home Repair program which is intended to bring properties into code compliance and make them lead-safe.

Minor home repairs were undertaken by Home Services, Inc. and the Carondelet Community Betterment Federation in-house work crews. In 2008 a total of 666 minor home repairs were completed.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2008 a total of 1,423 lead hazard evaluations were conducted by the Building Division's Lead Inspection Department. Of those inspections, fewer than 16% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These inspections provided an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 126 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 1,256 housing units were remediated and cleared of lead hazards in 2008, which represents a significant increase from 2007. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 808 housing units. Another 37 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 19 units were completed and cleared of lead hazards through CDA's Residential Development

Section. These consisted primarily of rental units rehabilitated through a combination of public and private sources. The Building Division provided funding for the remediation of another 14 units. The owners completed the repairs in another 378 units, and the Building Division conducted clearance testing to determine that the units were lead-safe.

Neighborhood Improvement:

The primary goals associated with Neighborhood Improvement include supporting development, expanding and implementing effective Management Assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods with CDBG funds. Key objectives and accomplishments related to Neighborhood Improvement projects for 2008 were as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Twenty-two local community development corporations (CDC's), two of them new, carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area.

Infrastructure and Public Facilities:

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2008 three facilities serving low and moderate income residents, one facility serving seniors and an outdoor track were completed in a neighborhood with predominantly low and moderate income residents. In all, 5,560 persons received improved access to a facility or infrastructure benefit.

Public Services:

The primary strategies associated with Public Services are aimed at achieving family self sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2008 were as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2008, 1,545 seniors were assisted; 8,460 youths participated in various CDBG funded activities including recreational opportunities, after-school programs and employment training; 171 children were provided day care services; 1,106 individuals received fair housing information; 12,781 uninsured or underinsured patients were provided health care; and 219,684 low and moderate individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development:

The primary goals associated with Economic Development initiatives are to provide assistance/incentives to retain and attract for-profit retail businesses and micro-enterprises to the City that create or retain jobs for low- and moderate-income people; to encourage historic preservation and rehabilitation of business properties with CDBG funds and to prevent or eliminate slums and blight through business development. Key objectives and accomplishments related to Economic Development projects for 2008 were as follows:

- *Provide assistance/incentives to retain/attract businesses and jobs to the City*

A total of 231 businesses received economic development assistance in 2008, either through direct loans or through facade or public improvements in commercial districts. After two years of suspended reporting, the Local Development Corporation was able to report accomplishments in the 2008 program year for another 52 loans made in previous program years.

Homeless Needs:

The City utilized CDBG and ESG funds for a number of special needs housing centers and shelters in the area. CDBG and ESG funds were used to provide operating assistance for homeless shelters, assistance to prevent homelessness, and supportive services for homeless persons.

- *Make Substantial Progress Toward Eliminating Chronic Homelessness*

In its efforts to end chronic homelessness in the City of St. Louis, program providers delivered 24,139 multiple services to homeless people or persons at risk of becoming homeless.

Non-Homeless Special Needs:

HOPWA funds were used to provide tenant-based housing assistance, supportive services and operating assistance for transitional housing facilities for persons with HIV/AIDS.

- *Maintain/Improve Services for HIV/AIDS Persons*

The St. Louis EMSA HOPWA Program served a total of 1,669 unduplicated clients with housing assistance and supportive services during the 2008 program year. In addition, there were 692 clients who were provided with supportive services in conjunction with housing activities.

Goal	Methodology	2008 Goal	2008 Results	5 Year Goal	Percent of 5 Year Goals Completed	Amount/Formula Grant Expended ¹
Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner Occupied Housing Units	Provide loan funds for acquisition financing and development cost write-downs	82	60	3,000 ²	45%	\$1,049,273 HOME
Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner Occupied Housing Units	Provide loan funds for acquisition financing and development cost write-downs	80	40	7,000 ²	4%	\$500,000 CDBG
Increase Home Ownership	Provide funding for down payment and closing costs	5	3	225	96%	\$0 HOME \$75,300 ADDI
Maintain/Improve Existing Housing Quality	Provide funding for repair of owner occupied single family housing	270	279	2,000	56.6%	\$1,039,551 CDBG \$1,609,570 HOME
	Provide funding for minor home repairs	840	666	N/A	N/A	\$602,923 CDBG
Make Substantial Progress Toward Achieving "Lead Safe St. Louis" by 2010	Provide funding to complete and clear lead hazards from housing units	700	1,256	3,225	98.7%	\$0 CDBG

Goal	Methodology	2008 Goal	2008 Results	5 Year Goal	Percent of 5 Year Goals Completed	Amount/Formula Grant Expended ¹
Support CBDO's	Provide capacity building assistance to neighborhood organizations in targeted areas	23	22 2 new	30	73%	\$2,523,974 CDBG
Build or Enhance Public Infrastructure/Facilities	Provide funding for building or enhancing public facilities and infrastructure	NA	5	NA	NA	\$375,407 CDBG
Aid Public Service Activities	Assist organizations providing senior, youth, child care, health care and other public supportive services	245,374 ³	330,442 ³	6,000	5,507%	\$3,135,705 CDBG
Provide Assistance/Incentives to Retain/Attract Businesses to the City	Provide loans/grants to businesses and provide funding for facade/public improvements in commercial districts	300	283	400	70.7%	\$4,510,035 CDBG
Make Substantial Progress Toward Eliminating Chronic Homelessness	Provide full range of services to minimize homeless/at-risk homeless persons	23,000 ⁴	24,139 ⁴	NA	NA	\$892,851 ESG \$389,870 CDBG
Maintain/Improve Services for HIV/AIDS Persons	Provide full range of services for HIV/AIDS persons/families	1,275	1,669	2,965	184%	\$1,214,597 HOPWA

¹The amount of grant funds expended reflects current entitlement and prior year funds spent in 2007.

²This number reflects all units, not only those produced with direct or indirect CDA funding assistance.

³This number reflects duplicated people and two projects benefiting low/moderate income persons on an area basis.

⁴This number reflects duplicated people.

GENERAL QUESTIONS

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

GEOGRAPHIC AREAS OF THE JURSDICTION

The boundaries of the City of St. Louis encompass some 61.4 square miles and were fixed at their current limits by a vote of residents in 1876. The City of St. Louis is an independent city and is one of only a handful of cities in the country that function as both cities and counties—thus, it has not been possible for the City of St. Louis to add to its land area and tax base by annexing adjacent unincorporated land area. From 1950 to 2000, the City lost more than 500,000 people—60% of its population—as the number of people living in the City dropped from 850,000 at the 1950 census to less than 350,000 in 2000. Now, the City's population is growing for the first time in five decades—but slowly. According to the Census Bureau's most recent estimate, the City had a population of 355,337 residents as of July, 2007—up from 348,189 at the time of the 2000 census. Nearly two-thirds of the City's population have incomes that meet the definition of low and moderate income.

As residents left the City during this five-decade period, so did jobs and businesses. In the less than 30 years from 1978 through 2006, the City lost more than 38% of its jobs and nearly 30% of its businesses. While the number of jobs and businesses in the City began to grow in 2007 and 2008 for the first time in these three decades, data that becomes available for 2009 is expected to show that this positive trend is once again turning negative due to the current economic crisis.

GEOGRAPHIC BASIS FOR ALLOCATION OF INVESTMENTS

In the 2010 program year services provided through the CDBG program will be concentrated primarily in low/moderate income neighborhoods, although a limited amount of service may be provided to other areas exhibiting signs of slums or blight. Most areas of the City are low and moderate income areas per HUD definitions. (The Low/Moderate Income Percentages map on page 22 shows these low-moderate income areas of the City based on 2000 census figures.) Still other programs operate on a citywide basis but serve only low and

moderate income clients or are funded with a combination of CPD and non-CPD funds. HOME funds must of course be utilized for housing activities benefiting very low-income and low-income families and are targeted accordingly.

Activities and projects carried out with the CDBG and HOME 2010 funding fall within eight general categories: Public Services, Section 108 Loan Repayments, Community Based Development Organizations, Home Repair, Housing, Historic Preservation, Economic Development, and Planning/Administration. Collectively, these activities encompass the total CDBG and HOME programs anticipated to be undertaken in the program year. Descriptions of these activities, along with Emergency Shelter Grant and Housing Opportunities For Persons With AIDS activities, are provided in the Project Worksheet section.

The following pages utilize maps to show proposed CDBG, HOME, ESG and HOPWA funded projects and locations for 2010 as follows:

- City of St. Louis Map of Low/Moderate Income Areas
- CDBG-Funded Public Services
- CDBG-Funded Community Based Development Organizations
- CDBG-Funded Community Education Centers
- CDBG-Funded Expanded Recreation Centers
- ESG-Funded Emergency, Transitional & Permanent Housing Facilities
- HOPWA-Funded Facilities

MEETING UNDERSERVED NEEDS

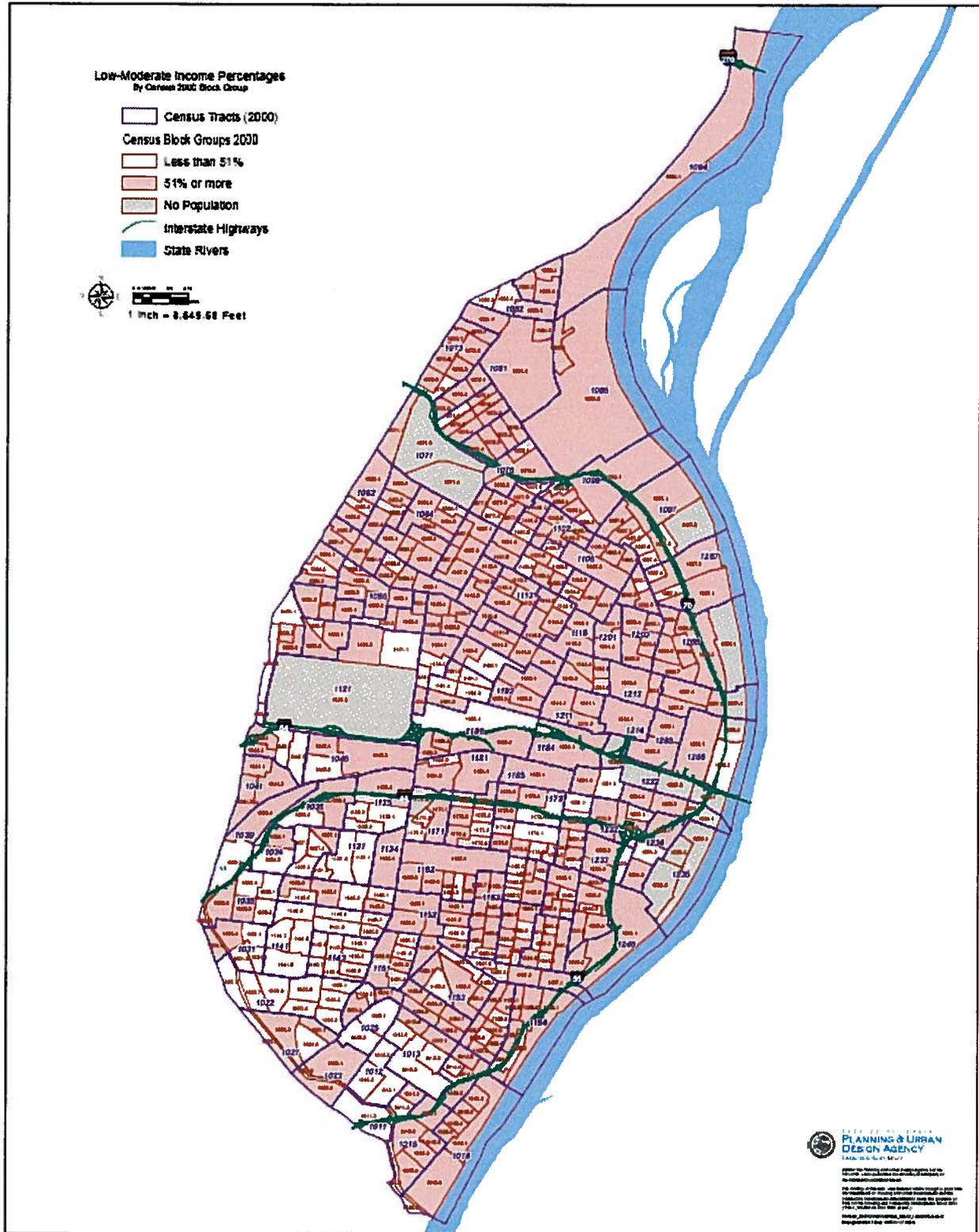
The City is at a serious disadvantage in removing or eliminating obstacles to meeting underserved needs due to the continually shrinking amount of CDBG funds available to the City in recent years and the City's high percentage of people in poverty and low- and moderate-income people. With the very serious decline in CDBG funding, it has become more and more difficult to fund those programs that have provided much needed services over the years. Sufficient funding is not available to fund new activities addressing underserved needs. Nevertheless, the City continues to urge its non-profit organizations to secure other sources of funds and can provide assistance to these agencies in grant writing and fund raising efforts.

FEDERAL, STATE, AND LOCAL RESOURCES AVAILABLE

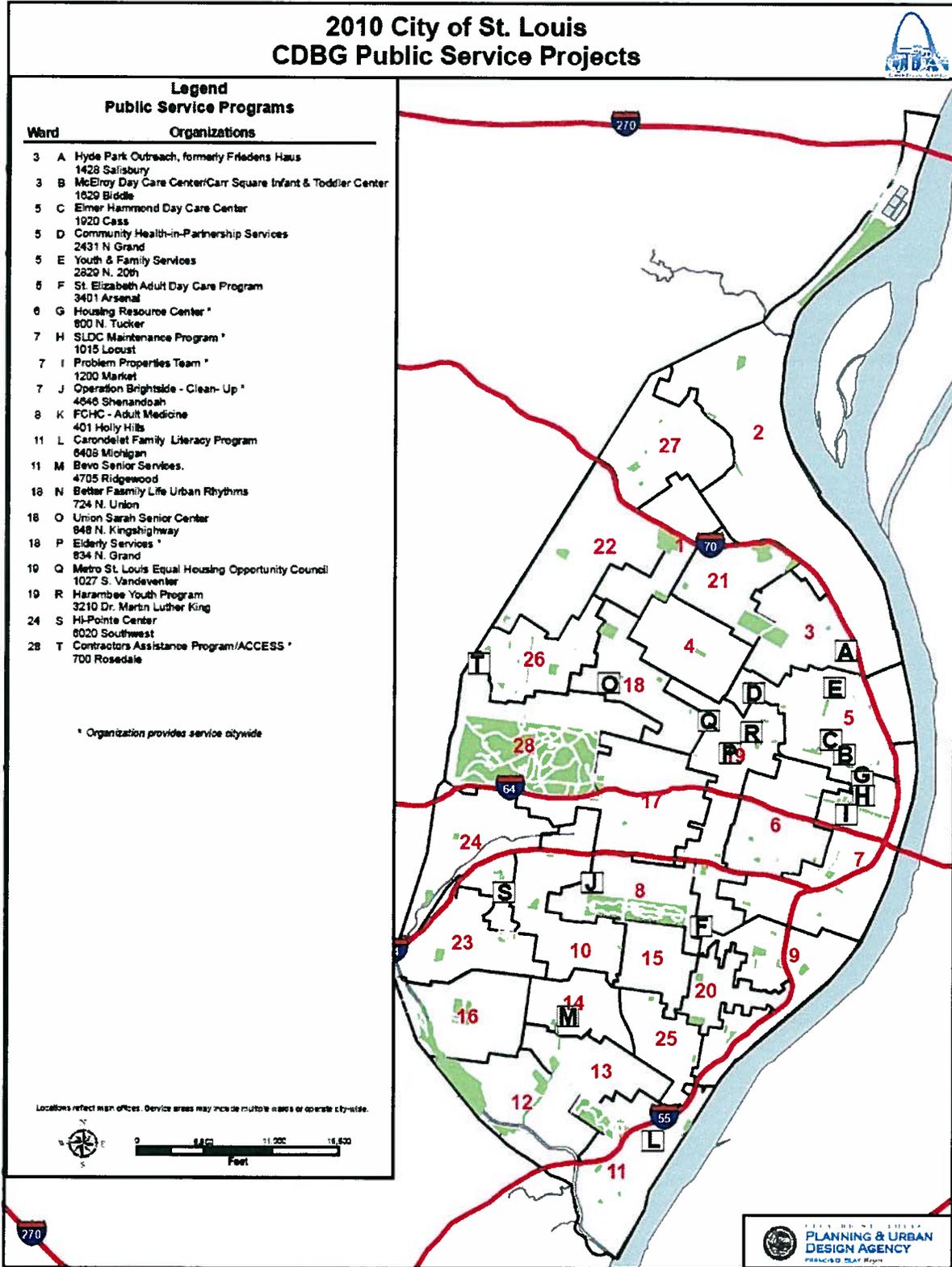
An estimated total of \$118,000,000 in other federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of funds among the City of St. Louis's four entitlement grants. The project worksheets contained within this plan include the allocation of these additional resources among the specific projects and activities.

PROGRAM YEAR 2010				
RESOURCES AVAILABLE	CDBG/HOME	ESG	HOPWA	TOTAL
Other HUD Funds	\$5,372,682	\$9,965,000	\$0	\$15,337,682
Additional Federal Funds	\$15,830,970	\$0	\$549,000	\$16,379,970
State of Missouri Funds	\$12,040,115	\$355,000	\$0	\$12,395,115
City of St. Louis Funds	\$6,081,280	\$1,440,000	\$0	\$7,521,280
Local and Private Funds	\$34,796,610	\$4,274,000	\$0	\$39,070,610
Other Unspecified	\$27,409,950	\$0	\$0	\$27,409,950
TOTAL	\$101,531,607	\$16,034,000	\$549,000	\$118,114,607

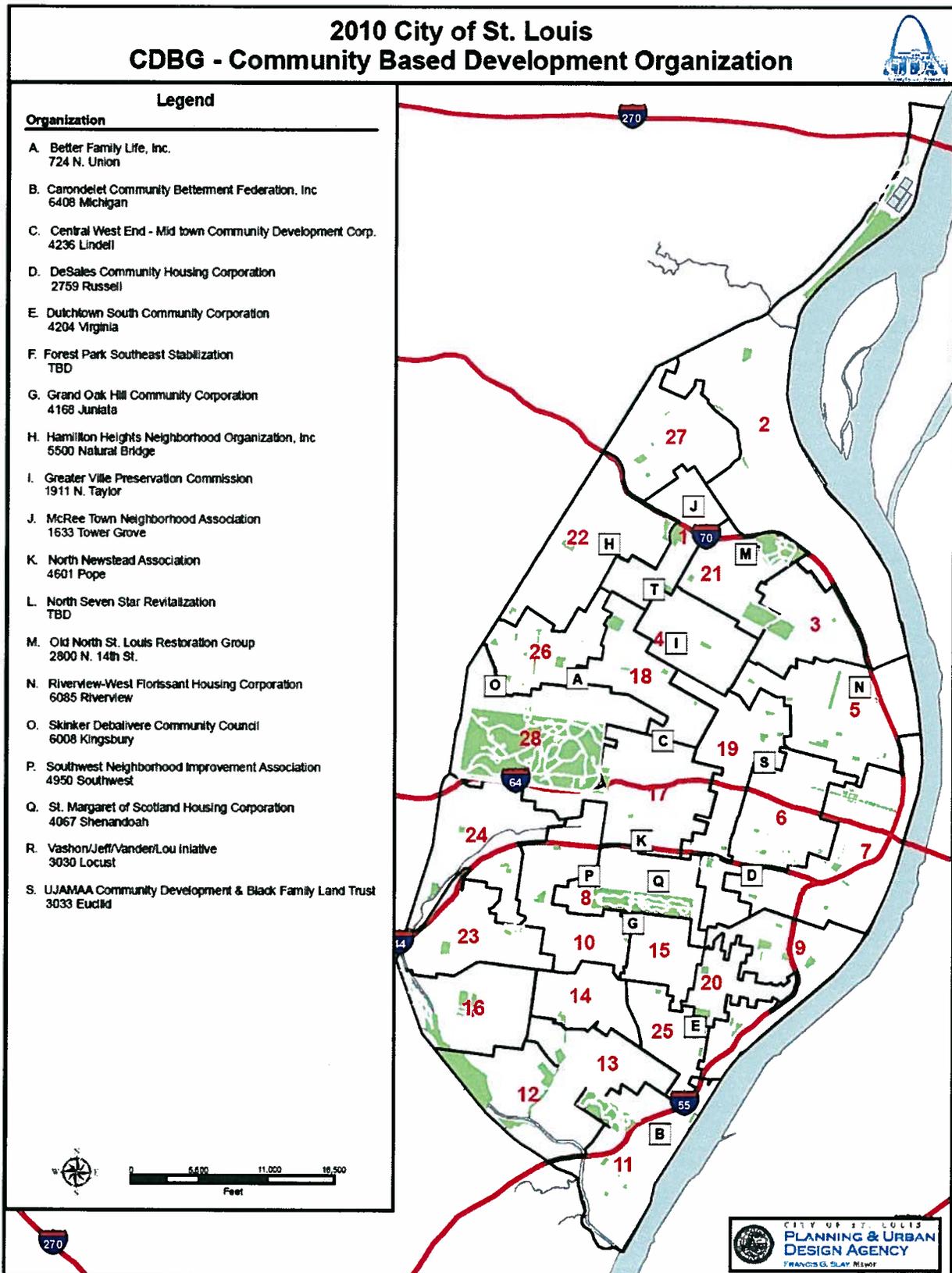
City of St. Louis Low/Moderate Income Areas Map



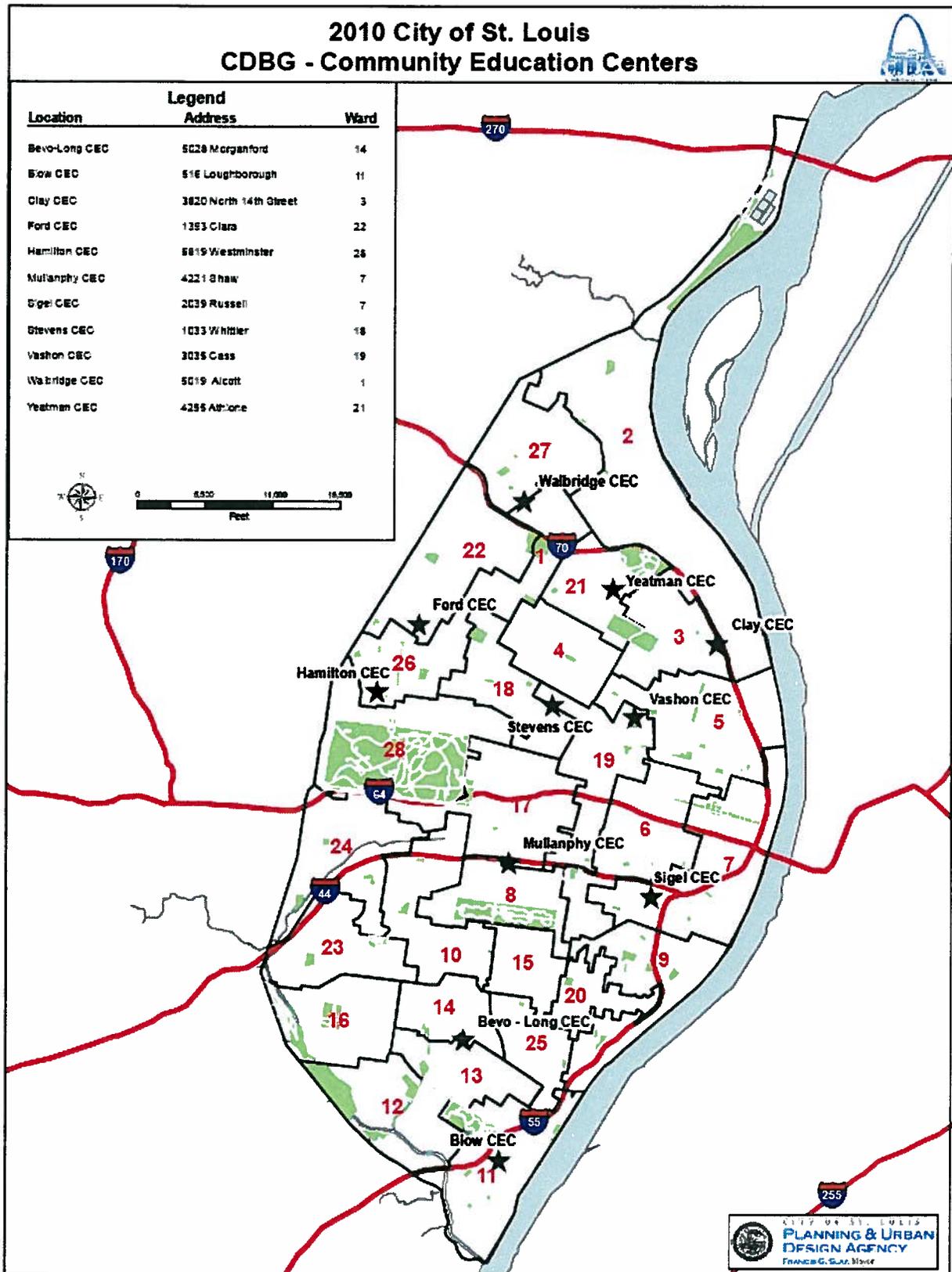
CDBG-Funded Public Services Map



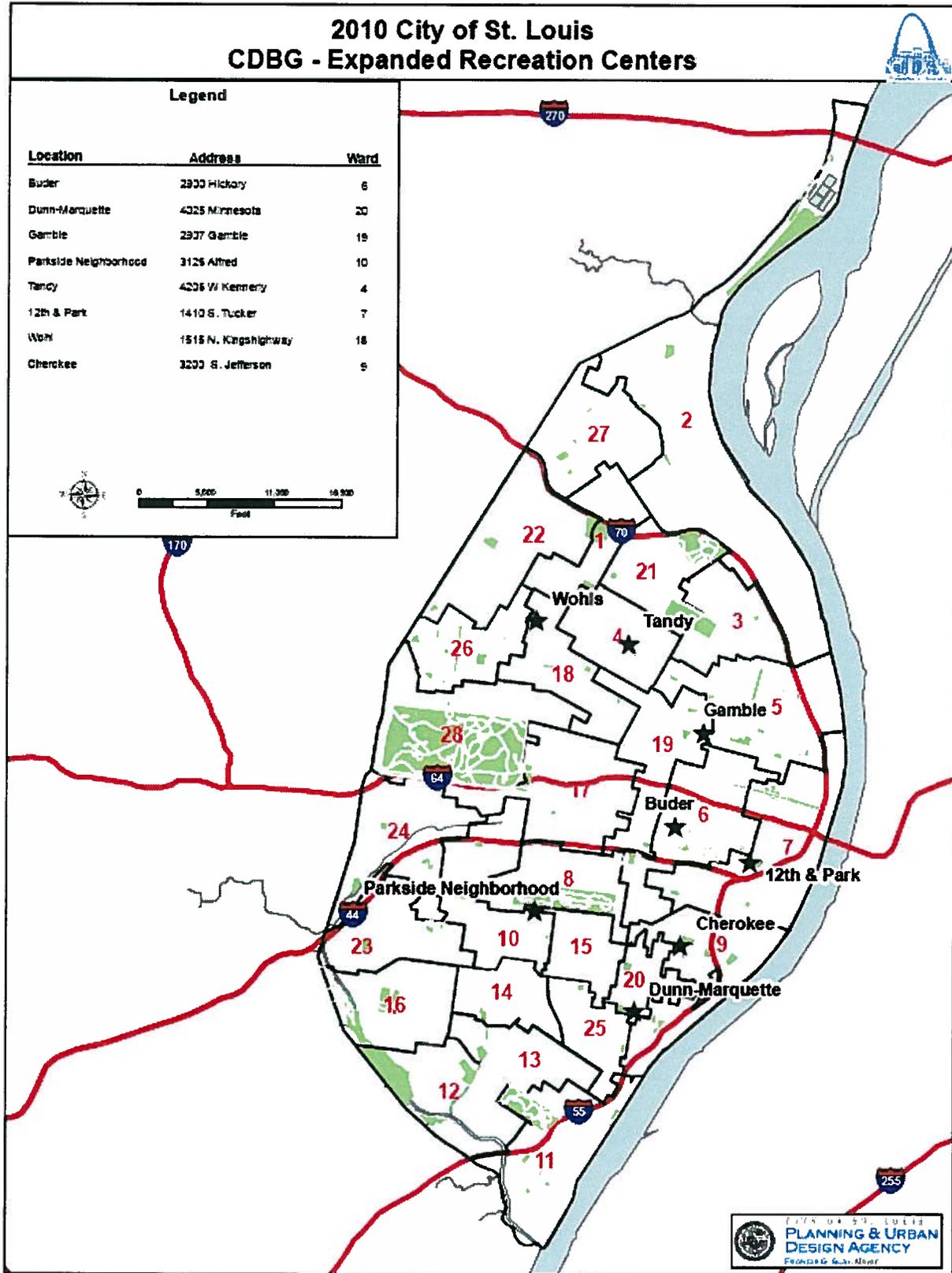
CDBG-Funded Community Based Development Organizations Map



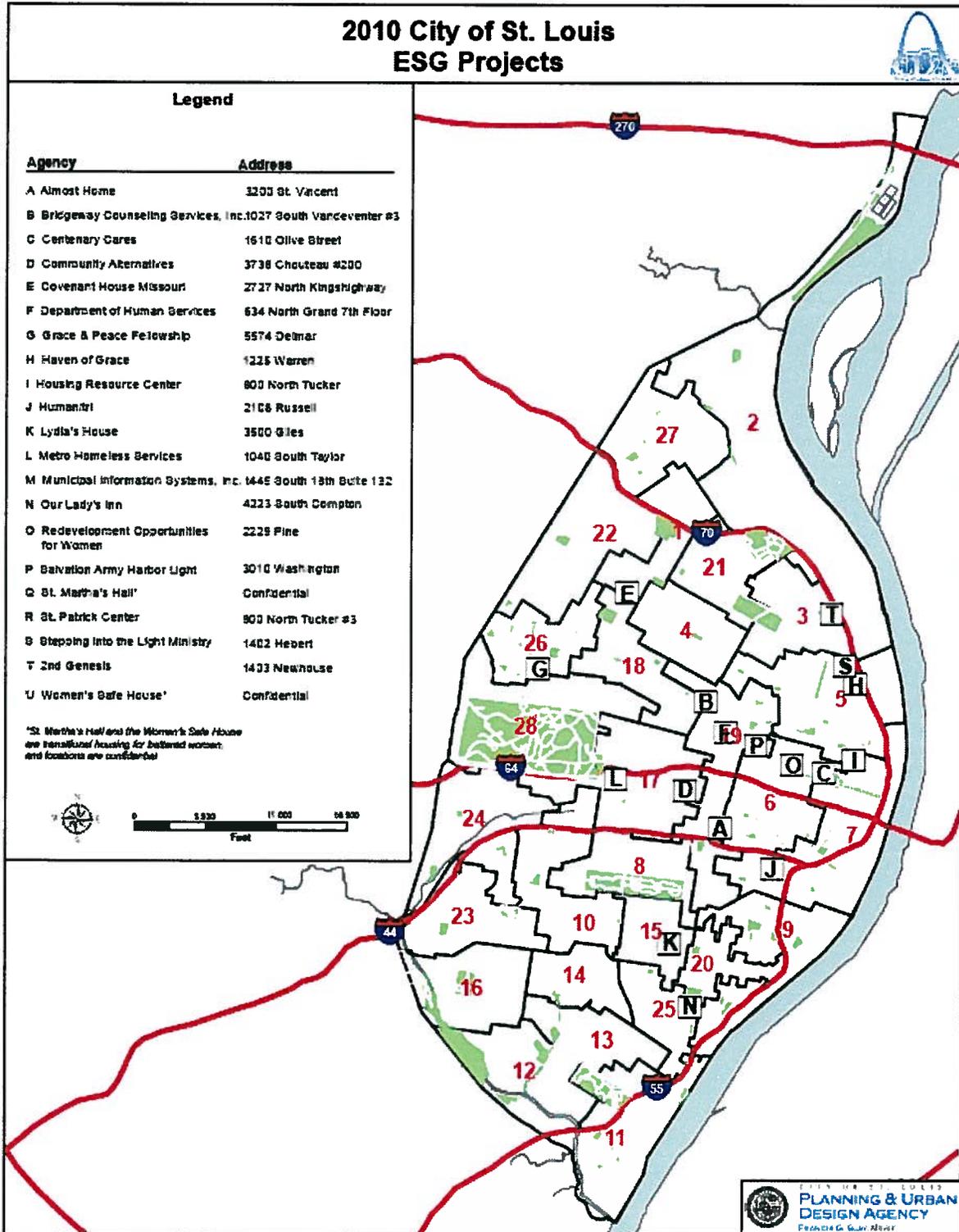
CDBG-Funded Community Education Centers Map



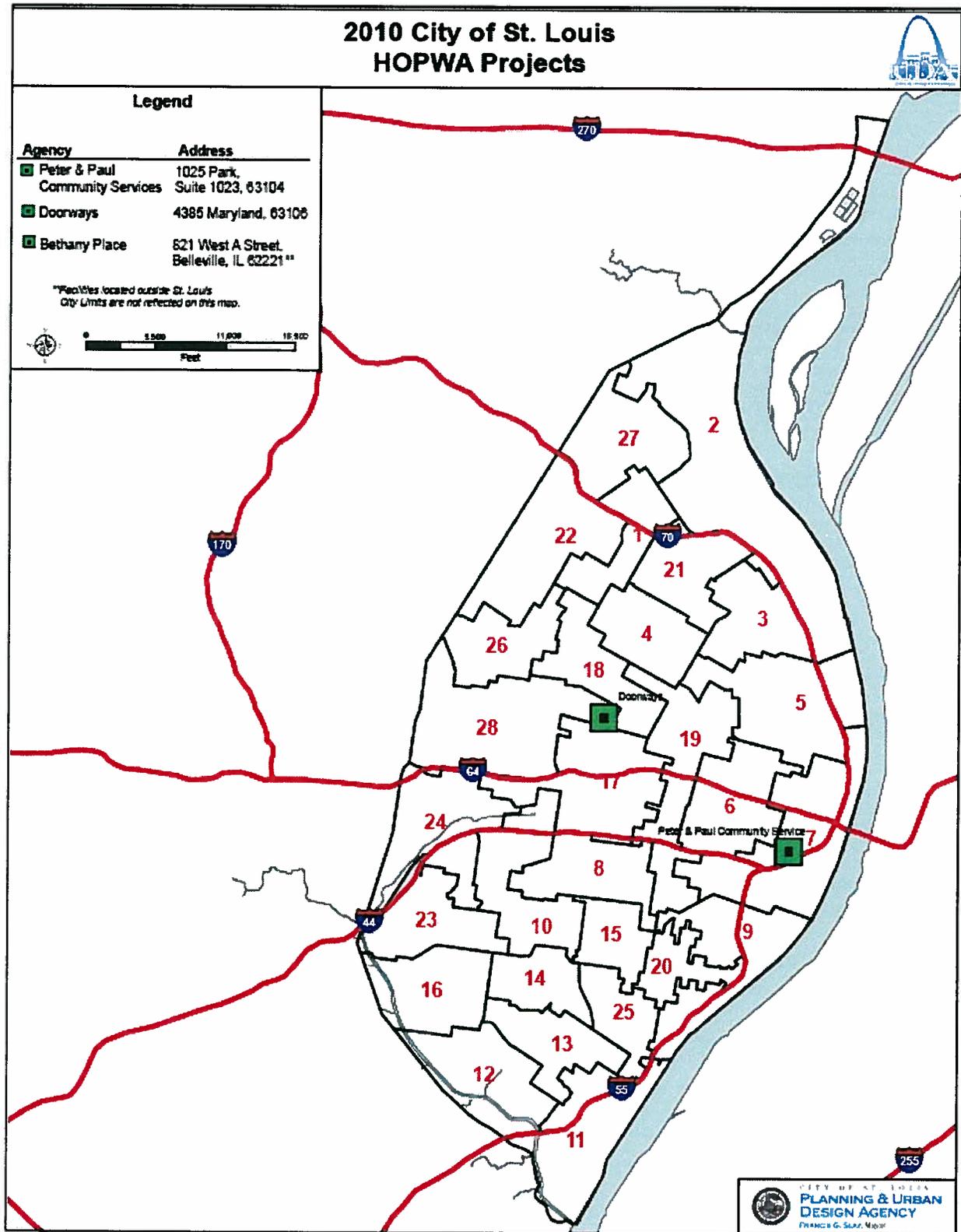
CDBG-Funded Expanded Recreation Centers Map



ESG-Funded Facilities Map



HOPWA – Funded Facilities Map



MANAGING THE PROCESS

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

AGENCIES ADMINISTERING PROGRAMS

The Community Development Administration (CDA) is the lead agency responsible for managing the consolidated planning effort. CDA is responsible for making sure that the City's Five Year Plan is completed as required, that the Annual Action Plan is submitted each year by November 15, and that the Consolidated Annual Performance and Evaluation Report is submitted to HUD within 90 days following completion of each program year. While the City's Planning and Urban Design Agency works with CDA to develop the Five Year Plan, CDA compiles the Annual Action Plan and the CAPER report. There are approximately 60 agencies charged with the responsibility of implementing the projects identified in the current Action Plan. Other agencies and organizations will administer activities under this plan and are specified in the Consolidated Plan Project Worksheets include but are not limited to:

CITY OF ST. LOUIS

Board of Public Service	Department of Parks, Recreation and Forestry
City Counselor's Office	Department of Public Safety – Building Division
Community Development Administration	Office of the Disabled
Comptroller's Office	Planning and Urban Design Agency
Department of Human Services	St. Louis Area Agency on Aging
Department of Health and Hospitals	St. Louis City Court

OTHER PUBLIC ORGANIZATIONS

Human Development Corporation	St. Louis Board of Education
Local Development Company	St. Louis Development Corporation

PRIVATE ORGANIZATIONS AND AGENCIES

- Almost Home
- Better Family Life, Inc.
- Bevo Area Community Improvement Corp.
- Beyond Housing/Neighborhood Housing Services
- Bridgeway Counseling
- Carondelet Community Betterment Federation, Inc.
- Carr Square Tenant Management Corp.
- Catholic Charities
- Centenary Cares
- Central West End - Midtown CDC
- Community Health-In-Partnership, Inc.
- Community Alternatives
- Contractors Assistance Program, Inc.
- Covenant House of Missouri
- DeSales Community Housing Corp.
- Doorways
- Dutchtown South Community Corp.
- Family Care Health Centers
- Forest Park Southeast Development Corp.
- Grace and Peace Fellowship
- Grand Oak Hill Community Corp.
- Greater Ville Preservation Commission
- Hamilton Heights Neigh. Organization, Inc.
- Haven of Grace
- Hi-Pointe Center, Inc.
- Home Services, Inc.
- Housing Resource Center
- Humanitri
- Hyde Park Outreach
- Lydia's House
- UJAMAA and the Black Family Land Trust
- McRee Town Neighborhood Association
- Metropolitan St. Louis Equal Housing Opportunity Council
- Municipal Information Systems, Inc.
- North Newstead Association
- Our Lady's Inn
- Old North St. Louis Restoration Group
- Peter and Paul Community Services
- Redevelopment Opportunities for Women
- Riverview-West Florissant Housing Corp.
- Salvation Army Harbor Light
- Shalom House
- Skinker-DeBaliviere Community Council
- Southwest Neighborhood Improvement Assoc.
- St. Elizabeth Adult Day Care Center
- St. Margaret of Scotland Housing Corp.
- St. Martha's Hall
- St. Patrick Center
- Stepping Into the Light Ministry
- Union Sarah Senior Citizen Center, Inc.
- Vashon-Jeff Vander Lou Initiative
- Vaughn Tenant Association
- Women's Safe House
- Youth & Family Center

PLAN DEVELOPMENT PROCESS

The Planning and Urban Design Agency (PDA) is the entity responsible for the formulation and production of the 2010-2014 Five Year Consolidated Plan Strategy. In developing the Consolidated Plan, PDA met with a variety of City officials, service providers, and advocacy groups. Detailed information regarding this process is set forth in Appendix B of the Five Year Plan.

2010 represents the first year of activities described in the Consolidated Plan. Each year's activity will be described as an Action Plan that provides a listing of projects and programs recommended for funding under that year's funding allocation. Local citizens participating in the planning process identified needs in the following areas that are widespread and serious:

- Neighborhoods that are safe, stable and enjoyable
- Housing that is affordable and in good condition
- Jobs that pay decently, are accessible, and for which training is available
- Constructive activities for young people and seniors
- Access to information about current programs and activities
- Opportunities to define and shape a better life for self, family and neighborhood

To address these goals, the City of St. Louis proposes over 60 projects mostly concentrated in lower income areas within neighborhoods that have important physical and social resources to draw upon.

The Consolidated Plan is intended to:

- promote citizen participation and develop local priority needs and objectives by providing comprehensive information on the needs of the community; and
- promote the development of an Action Plan that provides a basis for assessing performance; and
- encourage consultation with public and private agencies to identify shared needs and solutions to community issues and problems.

AGENCY COORDINATION ENHANCEMENT

The City of St. Louis's proposed Year 2010 Action Plan describes recommended funding levels to address housing, social service, economic development, homeless, and planning and administration needs for these four CDP formula grant programs. The Community Development Administration serves as the lead agency in formulating the Action Plan and applying to the Department of Housing and Urban Development for funding. CDA also administers the CDBG and HOME programs, carrying out some activities directly but in most cases contracting with other entities for the provision of services. Administration of the Emergency Shelter Grant program is carried out by the City's Department of Human Services, while the Housing Opportunities for Persons with AIDS Program is administered by another City Agency, the Department of Health and Hospitals. The Action Plan was drafted in conjunction with the aforementioned City departments, other agencies carrying out 2010 activities, and elected officials. Efforts will continue in the upcoming year to coordinate efforts among the participating partners.

CITIZEN PARTICIPATION

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

CITIZEN PARTICIPATION PLAN PROCESS

The application process starts with Citizen Participation. Citizens and local service providers are asked to discuss their views on how the various grant program funds are to address the three common goals that are set by statutes governing the CDBG program.

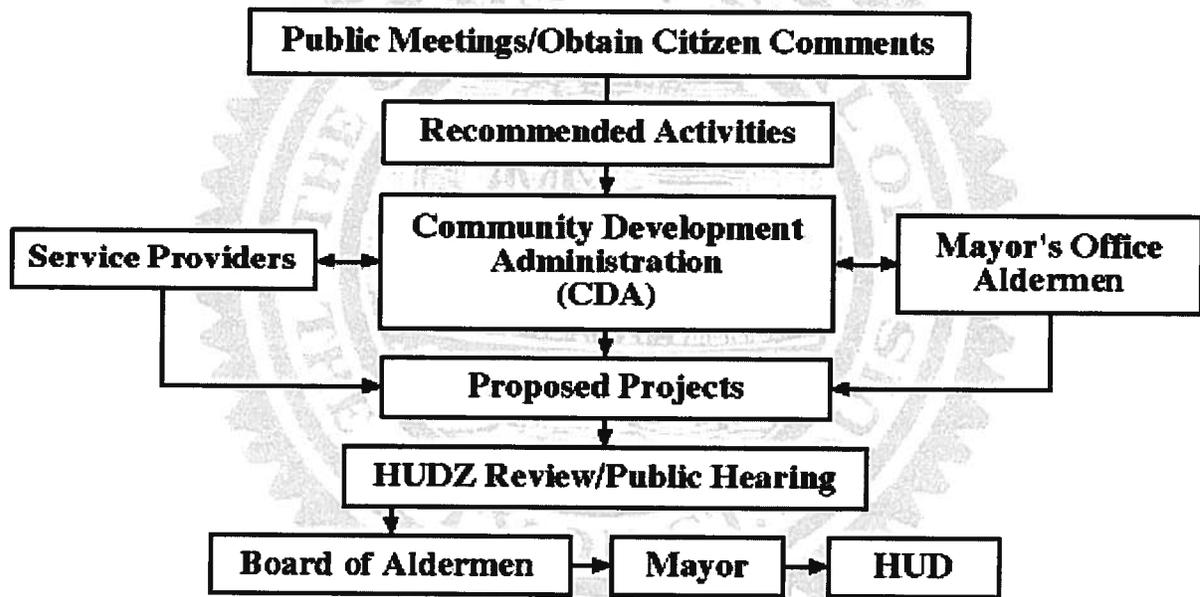
- Provide Decent Housing
- Provide a Suitable Living Environment
- Expand Economic Opportunities

These goals are met through a collaborative process. Three public meetings are held to obtain citizen views, and interviews with various service providers are conducted to obtain information and guidance on the utilization of existing and possible future programs.

Citizen comments and suggestions are incorporated into a proposed funding allocation. These proposed projects are forwarded to the Board of Aldermen for consideration. Through the Housing, Urban Development and Zoning Committee (HUDZ) hearing, citizens have a further opportunity to express their ideas as to which programs should be funded and in what amounts. Recommendations from the HUDZ committee are then presented to the full Board of Aldermen for approval by ordinance and at a third public meeting.

It is not until that process is completed that the Action Plan is forwarded to the Department of Housing and Urban Development for funding. The following flow chart is a simple representation of this process.

CITIZEN PROCESS



SUMMARY OF CITIZEN COMMENTS

The Citizen Participation process with respect to the 2010 Annual Action Plan was initiated on August 19, 2009, with the first of three public hearings. Notice of the hearing was posted on the City's website at <http://stlouis.missouri.org> and published in the St. Louis Post Dispatch and St. Louis American newspapers. In addition, notification of the hearings was sent to those agencies currently funded through the CDBG program. Approximately 25 people were in attendance at the hearing. A few questions were raised, including a question about the impact of higher interest rates for CDA loan. Acting Executive Director of CDA Ms. Jill Claybour responded and stated that there would be no impact because CDA typically charges little or no interest and anticipates no increase in rates. St. Louis Public Schools and their goals were also discussed.

A second hearing was conducted on September 3, 2009, with approximately 10 people in attendance. Questions included the influence of the citizen participation process, why federal funding is decreasing, CDA's activities with respect to Section 3, acquisition of problem properties, eminent domain, job creation for African-Americans and demolition funding.

The third public hearing was conducted on October 21, 2009. Four citizens attended. Ms. Claybour reviewed the specific line item appropriations approved by the HUDZ Committee of the Board of Aldermen. One attendee expressed satisfaction about working with CDA personnel.

Copies of the minutes of the three public hearings are available for review at the Community Development Administration office.

PUBLIC PARTICIPATION BROADENING EFFORTS

Efforts to broaden citizen participation among minorities, non-English speaking persons, and persons with disabilities are indicated in the Five Year Plan, Appendix B. In addition to having a representative from the Office on the Disabled on call to assist any persons with hearing disabilities attending the hearings for the 2010 Action Plan, the City also has available translators for over 30 different languages for those citizens who do not speak English or can converse more readily in their native language. The proposed 2010 Annual Action Plan was also posted on the City's website for comments and questions.

COMMENTS NOT ACCEPTED

There were no instances in the hearings where comments were not accepted. Every person wishing to speak at the public hearings was allowed to do so. Further, no written comments were submitted to the Community Development Administration.

INSTITUTIONAL STRUCTURE

- 1. Describe actions that will take place during the next year to develop institutional structure.*

INSTITUTIONAL STRUCTURE DEVELOPMENT

The City's primary development agencies - the Community Development Administration (CDA), the Planning and Urban Design Agency, and the St. Louis Development Corporation (SLDC) - work together to plan and implement housing and economic development activities within the City of St. Louis. The Community Development Administration is responsible for the administration of federal funds for housing, community and economic development programs that strengthen the City of St. Louis and its neighborhoods. The Planning and Urban Design Agency was created in the summer of 1999 upon passage of Ordinance 64687 to focus on planning for the future of the City of St. Louis. The Agency provides staff support for the Planning Commission and is comprised of four divisions: Planning and Urban Design, Cultural Resources, Research, and Graphics/Computer Mapping. The St. Louis Development Corporation is an umbrella, not-for-profit corporation organized under Chapter 355 of the Missouri State Code with the mission of fostering economic development and growth in the City by increasing job and business opportunities and expansion of the City's tax base. Together, these agencies will continue to work together, along with other key City Departments, in the upcoming program year to effectively plan and carry out housing, economic development, and other community development activities essential to the continued development of the City.

MONITORING

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

RECIPIENT MONITORING

The City of St. Louis strives to ensure that each Department meets the financial and managerial expectations of its citizens through the implementation of regular Internal Audit Reviews. As a City Department, the St. Louis Community Development Administration (CDA) has participated in several Business Review and Contract Process audit reviews over the past five years. In addition to these efforts, each year the City undergoes a rigorous review of its policies and procedures by outside auditors as part of the A-133 audit process. This process helps to ensure that the City complies in all material aspects with laws, regulations, contracts, and grants applicable to federal programs.

SUBRECIPIENT MONITORING

Programmatic/Contract Monitoring Policies and Procedures:

The St. Louis Community Development Administration primarily utilizes its monitoring staff to review programs and activities for compliance with CDBG rules and regulations. Under the 2010 Action Plan, there are approximately 60 operating agencies that will have agreements to carry out specific activities outlined in the Action Plan. During each program year, CDA's monitoring section conducts at least one major programmatic visit to each of the contracting agencies. These reviews are conducted specifically to determine if agencies are meeting the objectives and criteria as set forth in their contracts and work programs. The programmatic reviews also target the organization's compliance with federal regulations as well as state and local law.

In order to assure consistency and fairness in monitoring, monitors conduct their reviews utilizing a standardized checklist. Monitors maintain an ongoing relationship with their organizations throughout the year. This relationship involves routine interaction, as well as more "hands on" communication and monitoring, depending on the experience and ability of each particular organization.

Residential Development staff persons are responsible for monitoring functions associated with HOME-funded activities. Staff persons conduct on-site inspections of HOME assisted rental housing units to determine compliance with the property standards of 92.251, as well as verifying the information submitted by owners in accordance with the requirements of 92.252.

The afore-described monitoring efforts should ensure long-term compliance with program requirements and comprehensive planning requirements.

Fiscal Monitoring Policies:

CDA also contracts with the City of St. Louis Comptroller's Office to conduct fiscal reviews of each funded organization. These reviews are carried out by the Internal Audit Section and are intended to ensure that recipients of CDBG and HOME funds are using funds efficiently and in compliance with applicable regulations. Fiscal monitoring addresses the following types of compliance requirements: internal controls related to activities allowed or unallowed; allowable costs/cost principles; eligibility; and matching, level of effort, earmarking and reporting. The Internal Audit Section also reviews OMB Circular A-133 reports from CDA subrecipients required to have an independent audit completed, to ensure that the reports meet all A-133 compliance requirements. Subrecipients not required to have an independent A-133 audit must provide a written statement to the Internal Audit Section that they did not meet or exceed the threshold of federal expenditures in the prior year that would require them to have an independent A-133 audit. In addition, the Federal Grants Section of the Comptroller's Office provides fiscal support for grant funded activities focusing primarily on financial operations and expenditure eligibility.

Labor Standards Monitoring:

Labor standards monitoring of most housing and commercial development projects funded by CDA or its subrecipients that trigger compliance with the Davis Bacon Act is performed by a Community Development Administration Program Monitor. Labor standards monitoring for the St. Louis Development Corporation's Neighborhood Commercial District Improvement and Incentives program is handled by SLDC's own monitor. Wage determinations, bid specifications, contracts, certified payrolls and all other required documents are kept on file in CDA's office or by another agency's monitor to verify that the projects are being monitored for compliance.

Section 3 Monitoring:

CDA certifies businesses and residents that meet Section 3 classification requirements. A list of these businesses and residents is provided to all developers and general contractors prior to the start of construction of any project required to comply with Section 3 regulations. Developers and contractors are also required to submit a Section 3 Plan to the CDA Section 3 monitor for review and approval prior to the start of construction. Developers and contractors submit quarterly reports indicating number of Section 3 business and resident hires.

LEAD-BASED PAINT

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

LEAD-BASED PAINT HAZARD ABATEMENT

The City will undertake several activities in the 2010 Program Year in order to evaluate and reduce the number of housing units with lead-based paint hazards. In November of 2003, Mayor Slay unveiled the Lead Safe St. Louis Comprehensive Action Plan to Eradicate Childhood Lead Poisoning by 2010. To accomplish the goals in the plan, the City has hired and trained additional lead inspectors and risk assessors with the resources provided through funding from three previously awarded HUD grants. The grants also provide a substantial amount of funding with which to hire private contractors to complete lead hazard control and reduction activities.

The plan focuses on preventing lead exposure through proactive detection, environmental hazard control, enforcement and education. The owners of any housing units in which hazards are detected are offered compliance assistance from the various HUD grants as well as from the Building Division's Lead Remediation Fund. In the event that property owners do not address the lead hazards independent of the City's resources, or if they do not accept the offer of compliance assistance, then the property owners are sent to housing court for enforcement.

In addition, the City's Healthy Home Repair Program has served as an effective primary prevention tool in that each property that is repaired under the program receives a lead hazard risk assessment which will result in the reduction of the hazards regardless of whether or not children currently reside in the property. The City's initiatives also focus on repairing rental properties. Therefore, a substantial portion of the grant funds is allocated to remediate lead hazards in housing units occupied by low/moderate income tenants. Those rental units that are deemed to be "lead-safe" are placed on the City's Lead-Safe Housing Registry.

HOUSING

HOUSING

SPECIFIC HOUSING OBJECTIVES

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

SPECIFIC HOUSING PRIORITIES AND OBJECTIVES

The proposed budget for housing production/acquisition in 2010 is \$6,395,000. These funds will support the rehabilitation and construction of housing units in neighborhoods throughout the City.

The following table outlines the specific housing priorities and accomplishment goals that the City of St. Louis plans to achieve through projects supported during the 2010 Program Year.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE OF FUNDS
Interim Assistance	10-Housing Units	1,800	CDBG, Grantee
Rental Housing Subsidies	01-People	300	HOPWA
Short Term Rent, Mortgage, Utility Subsidies	01-People	25	HOPWA
Facility-Based Housing	01-People	250	HOPWA, Other Federal
Rehab, Single-Unit Residential	10-Housing Units	30	CDBG, HOME, Other Federal, State, Grantee, Local
Rehab, Multi-Unit Residential	10-Housing Units	300	CDBG, HOME, Other Grantee, Local

A more detailed enumeration of specific objectives is described below.

Rental and Owner-Occupied Housing:

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress towards achieving the goal of eradicating lead poisoning in St. Louis

by 2010, supporting the development of targeted neighborhoods with CDBG and HOME funds and effectively deploying the new federally-created Neighborhood Stabilization Program. Key objectives related to Rental and Owner-Occupied Housing projects for 2010 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner Occupied Housing Units:*

Increased supply of affordable rental housing

The primary thrust of CDA's rental housing production program continues to be the support of low income housing tax credit and 202/811 projects.

Improved quality of affordable rental housing

CDA continues to upgrade its design and budget review processes for new and substantially rehabilitated rental housing and maintains intensive monitoring of HOME rental projects already complete. In 2010 staff will continue to meet with landlords and property managers to map out corrective actions where needed to address physical deficiencies and management problems. Where necessary, CDA will involve Neighborhood Stabilization Officers, the Problem Property team and Building Division officials, banks, neighborhood organizations and elected officials. Experience has validated the improvements to be gained from this team approach. CDA is willing to work with owners to structure refinancing of older projects to allow for the funding of upgrades and needed repairs if warranted.

Increase the availability of affordable owner housing

The Residential Development Division emphasizes home ownership in seeking proposals for new construction and substantial rehabilitation. In 2010 the staff will continue to package many of its home ownership projects with buyer affordability second mortgage financing for income-qualified purchasers and mandate that they attend homebuyer counseling programs.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner Occupied Housing Units*

Increased supply of market rate rental housing

Although CDA's rental housing production program largely supports the construction or substantial rehabilitation of affordable rental units, smaller but important investments are occasionally made in market-rate rental housing, most of it in mixed-income and mixed-use settings.

Increase the availability of market rate for-sale housing

The Residential Development Division's emphasis on affordable home ownership extends beyond the creation of affordable units. The goal is to rebuild economic diversity and economic strength throughout City neighborhoods. The support of market-rate for-sale housing, both new and rehabilitated, is key to the achievement of that goal. CDA will continue its implementation of thoughtful mixed-income rehabilitation strategies in blighted and recovering neighborhoods, providing incentives where needed to attract and retain middle-income homeowners. The Major Residential/Commercial Development Initiatives program, first funded in 2007, has both affordable and market rate components.

- *Increase Homeownership in the City by Providing Downpayment and Closing Costs Assistance to Income Eligible Citizens*

Improved access to affordable owner housing for minorities

CDA will strive to continue construction of several large subdivisions in minority communities, recognizing the severe constraints on equity and debt financing anticipated for 2010. In 2007, 2008 and 2009 CDA funded a new Major Residential/Commercial Initiative designed to provide financial support to affordable and mixed-income projects of scale primarily on the City's North Side. Additional funding was allocated in 2010 to carry forward and expand the initiative.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

Improved quality of owner housing

After nearly four years in operation, the centralized Healthy Home Repair Program was phased out over the course of 2009. Although the centralized program resulted in major program improvements, the complicated processing and limited resources resulted in long waiting lists of disgruntled citizens. In some parts of the City, CDA funds budgeted for home repair are being administered in whole or in part at the neighborhood level. In other parts of the City, home repair application intake is being handled at the neighborhood level, while construction management continues to use the process established for the centralized program. In still other parts of the City, CDA is handling application intake while construction management continues to use the centralized process. It is anticipated that the home repair program will continue to evolve administratively over five years covered by the 2010-2014 Consolidated Plan.

Organizations proposed for operation of neighborhood-based programs will be required to meet specific program criteria where applicable, including lead remediation, lead safe work practices, environmental compliance (including Section 106) and a commitment by the organization to resolve all disputes within its available home repair budget.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2008 a total of 1,423 lead hazard evaluations were conducted by the Building Division's Lead Inspection Department. Of those inspections, fewer than 16% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These inspections provided an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 126 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 1,256 housing units were remediated and cleared of lead hazards in 2008, which represents a significant increase from 2007. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 808 housing units. Another 37 units were made lead-safe through the Healthy Homes Repair Program, most of which fell into the primary prevention category. Another 19 units were completed and cleared of lead hazards through CDA's Residential Development Section. These consisted primarily of rental units rehabilitated through a combination of public and private sources. The building Division provided funding for the remediation of another 14 units. The owners completed the repairs in another 378 units, and the Building Division conducted clearance testing to determine that the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD) offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% or less of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance, and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will

reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

USE OF AVAILABLE RESOURCES

Local Funding - Affordable Housing Commission:

The City's Affordable Housing Commission has completed its seventh full year of operation. Revenues from a Use Tax on purchases from out of town businesses are placed in a trust fund for the purpose of carrying out the mission of the Affordable Housing Commission. Since it was established, the Commission has awarded direct funding for 1,068 units, resulting in a total of 2,677 units that meet the needs of persons earning 80% or below of the area median income. Per the ordinance that established the Commission, 40% of the funds disbursed must go to families earning 20% or below of the area median income.

Many homeless shelters and transitional housing programs benefit from Commission-funded programs, and Commission funds have helped to provide critical home improvements and lead abatement in older City homes. AHC funds the rehabilitation of existing housing stock as well as assisting new construction, thereby increasing investment in single family for-sale homes. Such projects extend the housing options available and build wealth for low to moderate income families while stabilizing neighborhoods. Other areas of support include disability modifications and Universal Design inclusion in all new construction projects.

Private Funding:

Private initiatives have involved CDA staff participation in the St. Louis Equity Fund, Focus St. Louis, the St. Louis Rehabbers Club, the Regional Housing and Community Development Alliance, the Homebuilders Association of Greater St. Louis and numerous volunteer neighborhood housing corporations. Led by the Affordable Housing Commission, the St. Louis Alliance for Foreclosure Prevention has brought together many leaders from the private for-profit and non-profit sectors to stem the rising tide of foreclosures.

INITIATIVES FOR FUNDING HOUSING

State/Neighborhood Preservation Tax Credits:

St. Louis is committed to attempting to assist residents of all income levels in need of housing. The City worked closely with the Governor and State legislature to preserve legislation that provides State historic tax credits for homeowners and developers of rental and for sale housing who rehabilitate structures that are located in either Federal, State or local historic districts. The City has also worked with state officials to continue and promote the

Neighborhood Preservation Act program, which provides State Neighborhood Preservation Tax Credits for homeowners and developers who build, rehabilitate or improve housing intended for owner-occupancy anywhere in the City of St. Louis.

Housing Programs:

Housing to assist low and moderate income families continues to be a high priority. In order to make sure that assistance for the full spectrum of housing needs is addressed, careful planning and assessments are made. Where there are gaps and new needs are identified or new funding opportunities by other sources come to light, CDA has made program modifications or created new programs to meet the need.

Neighborhood Stabilization Program:

The City was successful in securing Neighborhood Stabilization Program funding made available to Missouri from the Missouri Department of Economic Development and has applied for approximately \$34 Million in NSP-2 funding.

CDBG-R:

Two activities selected for CDBG-R funding will result in the creation of new and rehabilitated housing.

CDBG-Disaster Funds:

CDA has submitted two applications for affordable multi-family rental housing to the Missouri Department of Economic Development. One of the projects proposed received a grant of \$10,000,000 in recovery funding aimed at creating green public housing.

NEEDS OF PUBLIC HOUSING

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

PUBLIC HOUSING NEEDS/ACTIVITIES

In addition to CDA's financial support of the Cochran HOPE VI development, other means to address the needs of public housing residents will include the rethinking and rebuilding of entirely new mixed-income neighborhoods, construction of new rental units and opportunities for home ownership. Several of the major residential/commercial initiatives contain a public housing component. One of the initiatives, Arlington Grove, was recently awarded a \$10,000,000 HUD recovery grant to create green public housing.

HOUSING AUTHORITY PERFORMANCE

Not Applicable.

BARRIERS TO AFFORDABLE HOUSING

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

REMOVAL OF BARRIERS TO AFFORDABLE HOUSING

An Analysis of Impediments to Fair Housing was completed late in the 2004 program year. The work was carried out as part of a five-jurisdiction collaboration with the Public Policy Research Center at the University of Missouri, St. Louis. In the analysis, Impediments to Fair Housing are organized into four broad categories. Those categories include affordability impediments, financial impediments, discriminatory impediments, and accessibility impediments. For St. Louis, the report focused on two protected classes: individuals with disabilities and African-Americans. Central recommendations of the analysis include the following:

- Examine the manner in which CDCs (Community Development Corporations) are organized and how they receive their funding.
- Continue to support programs that train CDCs and for-profit developers in dealing with protected class members and issues that disproportionately affect them.
- Expand the www.socialserve.com affordable housing database to include accessibility features for those seeking housing.
- Improve accessibility of homeless shelters through seeking federal grants and following Americans with Disability Act requirements when structures are upgraded.
- Improve the neighborhood planning processes so that neighborhood stakeholders feel involved in determining the location of facilities for protected class members.
- Determine if a reference resource for accessible design would be practical to create and, if so, distribute one to St. Louis City developers who face a lack of knowledge concerning what is required to make a housing unit accessible.

In 2010 CDA will update its Analysis of Impediments to Fair Housing. The agency will continue to work closely with the Civil Rights Enforcement Agency and other organizations that are committed to eliminating housing discrimination. The City will also continue to contract with the Equal Housing Opportunity Council to provide basic education and training on fair housing rights.

HOME INVESTMENT PARTNERSHIP

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
 - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
 - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
 - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
 - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
 - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205 (b)

The City of St. Louis does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205 (b) during the 2010 Program Year.

HOME GUIDELINES FOR RESALE/RECAPTURE

RECAPTURE PROVISIONS OF HOME AND NSP ASSISTED UNITS

Recapture provisions ensure that CDA is able to recoup all or a portion of the HOME or NSP assistance in the event that the homeowner wishes to sell their unit during the period of affordability. The period of affordability is based upon the total amount of HOME or NSP funds provided directly to the homebuyer to enable them to purchase the unit. This includes any funds provided as down payment assistance or that reduced the purchase price from fair market value to an affordable price but excludes any amount that represents the difference between the cost of producing the unit and the market value of the property (i.e., the development subsidy).

The amount of money subject to recapture is capped at the net proceeds of the sale. Net proceeds are defined as the sales price minus superior private debt and reasonable closing costs.

CDA may structure recapture provisions based on program design and market conditions. One of the following options for recapture requirements will be selected:

1. Owner investment returned first. CDA may permit the homebuyer to recover the homebuyer’s entire investment (downpayment and capital improvements made by the owner since purchase) before recapturing the HOME or NSP investment out of net proceeds.
2. Reduction during affordability period. CDA may forgive the direct HOME or NSP investment over the course of the affordability period.
3. Proportionally sharing net proceeds. The net proceeds of the sale will be divided proportionally as set forth in the following formulas:

$\frac{\text{HOME investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$
--

$\frac{\text{Homeowner investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$
--

4. CDA is repaid first. CDA can choose to recapture the full amount of the direct assistance out of net proceeds, prior to disbursing any net proceeds to the homeowner.

HOMELESS

HOMELESS

SPECIFIC HOMELESS PREVENTION ELEMENTS

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

HOMELESS NEEDS

The City utilizes CDBG and ESG funds for a number of special needs housing centers and shelters in the area. CDBG and ESG funds will be used to provide operating assistance for homeless shelters, assistance to prevent homelessness, and supportive services for homeless persons.

➤ *Make Substantial Progress Toward Eliminating Chronic Homelessness*

The following table outlines the specific homeless priorities and accomplishment goals that the City of St. Louis plans to achieve through projects supported during the 2010 Program Year.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE OF FUNDS
Homeless Facilities (Not operating Costs)	01-People	23,000	ESG, Other HUD, State, Grantee, Local
Operating Costs of Homeless/AIDS Patients Programs	01-People	14,695	CDBG, State, Grantee, Local

SOURCES OF FUNDS

The following table illustrates the sources of funds anticipated in 2010 to satisfy the homeless priorities shown above:

SOURCE OF FUNDS	FUNDING TYPE	GRANT PERIOD	AMOUNT
Dept. of Housing and Urban Development	CDBG	2009	\$350,000
McKinney – Vento Emergency Shelter Grant	ESG	2009	\$885,237
Supportive Housing Program	Other HUD	2006-2011	\$9,965,500
Missouri Emergency Shelter Grant	State	2009	\$65,000
Missouri Housing Development Commission	State	2009	\$290,000
Homeless Challenge Program	Grantee	2009	\$145,000
Domestic Violence Fund	Grantee	2009	\$110,000
Affordable Housing Commission	Grantee	2008-2009	\$1,000,000
City of St. Louis (General Revenue)	Grantee	2008-2009	\$341,919
Miscellaneous Grants/Donations ¹	Local/Private	2009	\$4,000,000
In-Kind Services	Local/Private	2009	\$135,000
TOTAL			\$17,278,771

Emergency shelter, shelter for victims of domestic violence, transitional housing, and permanent housing for persons with disabilities and their families are provided through the use of these resources. Along with housing, supportive services in mental health counseling and treatment, substance abuse counseling and treatment, and living and employment skills are provided to clients to assist them in gaining self-sufficiency. In each of the past three years,

¹ Each of these grants entails matching funds (or in-kind services) ranging from 25% to 75% depending on the program. Sponsoring agencies who receive grant funds through the City of St. Louis Department of Human Services provide these matching funds. During the application process, each applicant is required to attach a letter guaranteeing that the match requirement will be met. In addition, grant contracts contain language outlining match obligations and proper documentation.

Homeless Services has increased the amount of permanent supportive housing available which, over time, will alleviate the crowding of shelters and provide long-term housing for the chronically homeless.

HOMELESSNESS

The St. Louis City Continuum of Care (CoC) system is one of the oldest Continuum of Care planning entities in the United States, having been formed in 1985. The City of St. Louis Department of Human Services/Homeless Services Division is the lead entity for the St. Louis City Continuum of Care. As administrator of federal, state and local funds, the Homeless Services Division provides a comprehensive approach in responding to the diverse needs of homeless individuals and families. This comprehensive approach ensures an efficient mechanism for funding the most effective programs, reducing duplication of services and increasing innovative program design.

The Department of Human Services (Homeless Services Division) provides funding to over 30 organizations that assist the homeless population in St. Louis with an array of services. The services include emergency shelter, transitional and permanent housing, counseling for substance abuse, therapy, food, clothing, day care, basic education, legal services, and job training/placement.

The Homeless Services Division is also responsible for the development, coordination, and monitoring of new and existing service programs that meet the needs of homeless and/or at-risk populations. The division negotiates contracts with social service agencies to deliver homeless services.

The St. Louis CoC is a collaboration of 75 organizations consisting of health and human service professionals, advocates, government officials, representatives from nonprofit agencies, mainstream providers, businesses and homeless clients from the metropolitan area. The St. Louis City CoC meets monthly to develop short and long-range strategic plans to end homelessness, coordinate services, and share information/resources regarding mainstream services.

Each year as the City emphasizes permanent housing solutions for the chronically homeless, the Homeless Services Division focuses on the group of people who are most entrenched in a cycle of homelessness. A “housing first” approach combined with mental and other health care components is the best method to assist the homeless in achieving the greatest possible degree of self-sufficiency. This approach addresses the needs of the chronic homeless as well as the fastest growing population of homeless, single mothers who are disabled due to mental illness, chronic substance abuse or both. As the City increases its focus in this area, however, there remains the need to provide emergency shelters and other resources for persons who are currently homeless or who will become homeless before sufficient numbers of permanent housing units can be completed. Potential obstacles are limits of funding and other resources, as well as the “NIMBY” syndrome. It can be difficult to find locations where neighbors do not object to housing for people with mental disabilities and drug addiction.

Resources:

Entitlement funding for programs for the chronically homeless in the St. Louis region has remained stagnant over the past decade, while increasing pressure on competitive funding sources has also had an impact on resources. It is the goal of the Plan to End Chronic Homelessness to improve the efficiency and effectiveness of all programs, redirecting funding as needed to implement the Plan and -- barring state and federal cuts -- improve our competitiveness for federal, private and philanthropic grants. It is obvious that additional resources will be needed.

Since 2004 the Continuum of Care has conducted a semi-annual homeless census at emergency shelters, transitional housing facilities, drops in centers and soup kitchens. The census are conducted once during the winter and again during the summer. The information compiled from the census shows a 30% decrease in homelessness in the City of St. Louis. Since Mayor Slay's administration, the City has increased its permanent supportive housing beds by nearly 100%. This has a direct correlation with the decrease in homelessness.

The City received funding for 165 new permanent supportive housing beds requested in its 2008 Continuum of Care application. The City is also developing procedures to reduce the stay for families in emergency shelters. Although the City did not receive an additional \$2 Million in HUD funding requested to establish a Rapid Rehousing Program, a HUD stimulus grant of \$8,156,188 for a Homeless Prevention and Rapid Rehousing Program (HPRP) was awarded in May, 2009. Funding from HPRP will allow the City and its partners to prevent homelessness for 3,000 households, effecting nearly 10,000 residents.

Resource needs remain in the development and operation of permanent supportive housing facilities. The cost of adequately insuring, operating, maintaining, heating and cooling a housing unit without services is more than an individual with no income or only public assistance income can comfortably pay, even without the added costs of services needed by the chronically homeless. Thus, more resources must be made available to produce housing for the chronically homeless at virtually no cost, and additional resources must be made available to provide the necessary support services.

Acceptance of Strategies by Existing Providers:

In order for this Plan to succeed, it is necessary for existing service providers to maintain their commitments to the goals and principles of providing comprehensive service and treatment directed towards maximum self-sufficiency and permanent housing for all chronically homeless individuals.

Systematic Collaboration of Mainstream Programs:

Mainstream programs include Temporary Assistance for Needy Families (TANF), Social Security, Veteran's benefits, and Food Stamps. Qualifying homeless persons for mainstream programs is a difficult task for many agencies. Currently, a homeless person must go to multiple agencies and complete countless forms in an effort to qualify for mainstream programs. In many instances interacting with those mainstream agencies is difficult due to the transient nature of the chronic homeless population. Funding from HPRP will allow the City to direct funds toward hiring a Benefits Coordinator. The Benefits Coordinator will assist homeless and at-risk persons with applying for mainstream benefits.

CHRONIC HOMELESSNESS

In August of 2005, the City of St. Louis and St. Louis County, which are two distinct geo-political entities, jointly created a Ten Year Plan to End Chronic Homelessness. The City's 10-Year Plan to End Chronic Homelessness may be accessed online at <http://stlouis.missouri.org/citygov/mayor/Homeless10yearPlan.pdf>.

Since the release of the 10-Year Plan to End Chronic Homelessness, the City has made tremendous efforts to reduce the number of persons experiencing chronic homelessness. Prior to 2001, there were only 11 units of permanent supportive housing existed within the continuum of care specifically for chronically homeless persons.

To date, of the over 500 units of permanent supportive housing units for chronically homeless persons, as outlined in the ten year plan, there are 272 units specifically for chronically homeless persons developed or in the process of being developed.

PERMANENT SUPPORTIVE HOUSING BEDS INVENTORY			
AGENCY	GRANT YEAR	TOTAL BEDS	CHRONIC BEDS
Catholic Family Services	2003	6	0
Community Alternatives	2002	52	0
Doorways Delmar		12	0
Doorways Jumpstart	2002	70	0
Doorways Maryland		36	2
Department of Mental Health – Queen of Peace		171	3
Department of Mental Health – Shelter + Care TRA		361	6
Department of Mental Health	2007	50	50
Department of Mental Health – Shelter + Care TRA	2001	77	3
Employment Connection	2005	22	6
MR/DD Resources	2002	30	6
St. Patrick Center (Family)	2002	110	0
St. Patrick (Rosati Center)	2005	56	56
St. Vincent DePaul	2005	30	20
Peter & Paul Services (*Under development)	2007	25	25
Department of Mental Health (*Under development)	2008	30	30
Department of Mental Health (Family) (*Under development)	2008	70	0
Shalom House(*Under development)	2008	30	30
St. Vincent DePaul Project PLUS (*Under development)	2008	35	35
TOTAL BEDS		1273 Beds	272 Beds

Prior to the Slay Administration, there were 580 beds. Only 11 beds existed specifically for chronically homeless persons. From 2001-2009, 693 total new beds were created, of which 261 were specifically designated for the chronically homeless.

The plan calls for four safe havens. There is one safe haven in operation and the City has received funding to establish a second safe haven. The safe havens are low demand access points for chronically homeless persons. The safe havens are equipped with washers, dryers and showers and are staffed by case managers. They are entry points for those persons with extended periods of homelessness. The City will request funding from HUD in November 2009 for the third safe haven.

HOMELESSNESS PREVENTION

The Housing Resource Center (HRC), under contract with the Department of Human Services and the Community Development Administration, provides a centralized comprehensive housing database to assist families living in the City of St. Louis who are homeless or at risk of homelessness. The goal of HRC is to prevent homelessness by solving tenancy problems, linking families to suitable housing units, and assisting people with a long-term plan for stability. In cases where prevention is not possible, emergency and stabilization assistance is offered to families in need. Other services offered by the Housing Resource Center are:

- Intake and assessment of needs
- Emergency shelter placement
- Crisis intervention
- Eviction prevention
- Relocation from condemned properties
- Relocation from overcrowded housing
- Relocation from emergency shelters
- Financial assistance and follow-up
- Project Welcome Home
- Action (Mobile) Outreach for people living in the streets
- Free rental service website at www.socialserve.com (Affordable Housing)

In addition to the Housing Resource Center, the Department of Human Services contracts with the Urban League and the Human Development Corporation to provide prevention services in the form of rent, utility and mortgage assistance. In addition, over \$1 million in Affordable Housing Trust funds are spent each year on programs that address the problems of the homeless.

DISCHARGE COORDINATION POLICY

Ex-offenders from state correctional facilities often come to the City and County with little in the way of preparation to re-enter society safely and in many cases with nothing to sustain them. It therefore comes as no surprise that 32% of those committed to Missouri's prison system were returning parole violators who failed to transition successfully and were returned to confinement. While the definitive effect of discharge policies on the problem of homelessness cannot be determined, in FY03, 3,059 men and 365 women were released to the City and County where they originated. These figures represent a mix of parolees: those who maxed out their time and those who completed sentences that were initially suspended. It is further believed that an additional portion of the total 17,545 individuals released from Missouri correctional facilities in 2003 ended up in the City of St. Louis, as they have nowhere to go but an emergency shelter. To its credit, the Missouri Department of Corrections recognized this problem and implemented the "Services and Violent Offender Re-Entry Initiative" (also known in Missouri as "Project Connect") and the State provided \$1,000,000 for a pilot program in 2007. William Siedhoff,

Director of the City's Department of Human Services, currently serves on the statewide steering team for this program

As for discharge from other facilities, the City's network routinely collaborates with representatives of Veterans' Hospital and local mental health institutions to identify persons who need housing assistance.

Project Re-Connect, a program that provides services to men and women who have been released after serving their full prison sentences, has proven to be an effective way to both reduce crime and end chronic homelessness.

The project, funded through a \$1 million State of Missouri appropriation Mayor Slay secured in 2006, is part of the 10-Year Plan to End Chronic Homelessness, which was released in August 2005 by Mayor Slay and County Executive Charlie Dooley. While calling for a number of measures to address homelessness, one area of emphasis involved the re-entry of ex-offenders from prison.

It was determined that a high percentage of ex-offenders were among the homeless population on the streets of the City and residing in homeless shelters. This was particularly true for those released from state correctional facilities who had served their entire sentences with no time off for good behavior.

Many of these men and women have no place to live and possessed few resources to support themselves. Many ended up homeless or in emergency shelters. In too many cases, these individuals returned to a life of crime and ended up back in prison presenting both a public safety issue to City residents and a drain on local and state resources.

Of the 221 Project Re-Connect participants, only six individuals have re-offended (arrested on criminal charges), a 2% rate. Among those not participating, 140 have re-offended; a rate of 23.8%.

Funding for the innovative program was awarded to the Center for Women in Transition (CWIT), a local agency with an excellent track record in the provision of services to ex-offenders. Services offered include mental health/substance abuse treatment, rental assistance, employment assistance, job training and other services that are vital to ex-offenders in transitioning successfully and becoming productive citizens in the community.

Due to the success of Project Reconnect, The Center for Women in Transition was awarded a one year extension.

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

PRIORITY COMMUNITY DEVELOPMENT NEEDS

The proposed 2010 Action Plan budget anticipates total funding allocations of \$28,534,616. The 2010 program year will likely mark the City’s ninth consecutive year in which Community Development Block Grant funding has decreased or remained relatively flat. The total decrease since 2001 is approximately \$8,500,000, a 30% reduction in funding. The result of this downward trend is that funding in recent years for some public service programs was eliminated, while there were also fewer funds available for housing and economic development activities. The estimated CDBG entitlement amount for 2010 is \$19,800,299, with program income of \$2,000,000, for a total CDBG budget of \$21,800,299.

The following table indicates the City of St. Louis’s priority non-housing Community Development needs for the 2010 program year. The needs identified in the table are all considered high as they are to be funded in the upcoming program year. The needs specified in the Consolidated Plan Five Year Strategy are longer term as they require considerably more funding than is available.

ECONOMIC DEVELOPMENT	ACTIVITY	MATRIX CODE	ACCOMPLISHMENT TYPE	GOAL
	Rehab Commercial/Industrial Buildings	14E	08-Businesses	10
	Other Commercial/Industrial Impr.	17D	08-Businesses	250
	Direct Financial Assistance to For-Profits	18A	13-Jobs	50
	Planned Repayment of Section 108 Loans	19F	N/A	N/A

NEIGHBORHOOD REVITALIZATION	ACTIVITY	MATRIX CODE	ACCOMPLISHMENT TYPE	GOAL
	Public Services	05	01-People	219,874
	Public Services	05	04-Households	100
	Senior Services	05A	01-People	1,075
	Youth Services	05D	01-People	3,950

CAPACITY BUILDING	ACTIVITY	MATRIX CODE	ACCOMPLISHMENT TYPE	GOAL
	Public Services	05	01-People	16,030
	Youth Services	05D	01-People	2,705
	Child Care Services	05L	01-People	160
	Fair Housing Services	05J	01-People	280
	Health Services	05M	01-People	1,200
	Rehab Administration	14H	N/A	N/A
	Non-Profit Organization Capacity Building	19C	09-Organizations	23
	Planning	20	N/A	N/A
	General Program Administration	21A	N/A	N/A

COMMUNITY DEVELOPMENT OBJECTIVES

CDBG Non-Profit Organization – Capacity Building:

The primary objectives associated with CDBG Non-Profit Organization – Capacity Building include supporting development, expanding and implementing effective Management Assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods with CDBG funds. Key objectives related to Neighborhood Improvement projects for 2010 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

It is anticipated that 23 local community development corporations (CDC's) will carry out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area.

The proposed budget in 2010 for use by Community Based Development Organizations (CBDOs) is \$1,947,500, the same as the amount budgeted in 2009. That 2009 amount has been augmented throughout the year and it is possible that there will be a similar augmentation in

2010. The number of CBDO organizations funded through the CDBG program has remained stable in recent years.

The Management Assistance Program began in 1991 as a pilot intended to help stabilize properties in neighborhoods that had large numbers of absentee-owned rental properties. The program provided management, advertising, tenant screening, and funds for repair of low-moderate income rental units. Initially operating in south/central areas of the City, the program expanded in 2004 to northern areas of the City where the emphasis was on eliminating problem properties through enforcement of local laws and ordinances. Only half of the 2010 Management Assistance Program budget has been allocated through the CDBG program. Additional funding will be requested from the Affordable Housing Commission and, if approved, will be available during the 2010 program year. Approval is anticipated, since approval was obtained in 2005, 2006, 2007, 2008 and 2009.

Public Services:

The primary strategies associated with Public Services are aimed at achieving family self sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, senior meals-on-wheels, after-school programs, adult and child day care services, youth employment training and health care through the use of CDBG funds. Key objectives of Public Services projects for 2010 are as follows:

➤ *Promote family self-sufficiency by aiding public supportive service activities*

The proposed 2010 budget for public services is \$3,744,000, the same as the amount budgeted in 2009. The \$3,744,000 allocated for public services represents just over 17 % of the total CDBG budget of \$21,800,299. This exceeds the limitation stated in 24 CFR 570.201(e)(1) which caps public service funding at 15% of the grant plus 15% of program income. However, the allocation amount complies with 24 CFR 570.201(e)(2) which allows for public service funding at 1982 or 1983 levels, whichever is greater. The City's public service funding level in 1983 was 19% or \$5,420,900, so the 2010 public service funding level is well within compliance with program regulations. In addition, the regulations set forth at 24 CFR 570.200 (a)(3) require that at least 70% of CDBG expenditures benefit low and moderate income persons. The City intends to meet this requirement for 2010 because virtually all of the proposed 2010 projects, except for housing production and those activities that are exempt, benefit low and moderate income persons on an area, limited clientele, or job creation/retention basis. Low and moderate income benefit activities total approximately \$13,653,000. The amount of the 2010 Community Development Block Grant that is subject to the 70% low and moderate income benefit requirement is \$17,440,300. Low and moderate income benefit activities budgeted total approximately 13,653,000, or 78% of the amount subject to the requirement. Further expenditures in Housing Production or added programs that benefit low and moderate income persons may increase the anticipated 78% to a greater percentage of low and moderate income benefit.

Economic Development:

The primary objectives associated with Economic Development initiatives includes providing assistance/incentives to retain and attract for-profit, retail businesses and micro-enterprises to the City, to provide jobs to low- and moderate-income persons, and to encourage historic preservation and rehabilitation of business properties through CDBG funds. Key objectives related to Economic Development projects for 2010 are as follows:

➤ *Provide assistance/incentives to retain/attract businesses to the City*

Economic development activities in 2010 will continue to emphasize the creation and retention of jobs within the City of St. Louis. These jobs are created through the Business Development Support Program operated by the St. Louis Local Development Company. Loans are made to for-profit businesses at slightly below market rates. The main requirement for participation in this program is new job creation or retention. The proposed budget for 2010 is \$850,000.

The Neighborhood Commercial District program, operated by the St. Louis Development Corporation, will continue to encourage stabilization and redevelopment activities in 33 neighborhood commercial districts. The proposed budget of \$1,750,000 will provide funds for the installation of site improvements, curbs, sidewalks, trees, and façade improvements to businesses located in the commercial districts.

In 2004 the City began assembling property for the North Riverfront Business Corridor that will benefit low/moderate income persons through job creation and retention. The City obtained a commitment of \$2,000,000 in Greater St. Louis Regional Empowerment Zone grant funds for this purpose. A local lending institution also committed to loan \$6,000,000 to the Land Development Fund with a portion of this amount available for land purchases within the North Riverfront Business Corridor. In order to meet credit requirements for the proposed transaction, the City pledged CDBG funds as a back-up source for the loan repayment, subject to the annual appropriation of CDBG funds and their award to the City. The City's guarantee is required by the lender for the term of the loan, up to five years, to provide additional security in the event that land sale proceeds are insufficient to repay the loan and has been extended. The City does not in fact anticipate the need to utilize CDBG funds to repay the loan but CDBG funds, in the amount of \$1,000,000, will nevertheless be available for this purpose. In the event these funds should be needed, they would come from the \$700,000 included in the Action Plan for SLDC Building Board-Up and Lot Maintenance program and \$300,000 included in the Business Development Support program. If the CDBG funds were to be utilized, SLDC would be able to board up fewer buildings, maintain fewer lots, and make fewer loans to assist businesses in locating or remaining in the City. The City previously requested and received an exception to the provisions of 24 CFR 570.200(h)(1)(v) and (vi) in relation to permitting reimbursement for pre-award costs incurred for up to two years before the effective date of the grant period. This exception was renewed in January, 2006 and in May, 2007. The requested exception has been extended through Fiscal Year 2012.

In 2010 the City may use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible

rehabilitation activities. These activities may include rehabilitation activities carried out through CDA's housing production program. The rehabilitation fund may be used to finance the rehabilitation of privately owned properties eligible under the general policies in 24 CFR 570.200 and the specific provisions of either 24 CFR 570.202 or 24 CFR 570.203. The primary purpose in establishing the lump sum drawdown procedure is to provide for a more expedient and orderly payment to contractors carrying out housing production activities. Any lump sum agreements entered into with private financial institutions will comply with requirements set forth in 24 CFR 570.513 and copies of all such agreements will be provided to HUD upon execution of the agreements. CDA will review the level of program activity on a yearly basis to ensure that funds are being utilized as anticipated and that undue funds do not remain unspent in financial institutions participating in the program.

In 2010 the City may also utilize float loan financing to undertake housing or economic development activities. This financing mechanism would allow the City to fund eligible CDBG activities using funds that were initially programmed for one or more other activities that do not require funds immediately. These funds can be used on a temporary basis to fund other activities that normally could not be undertaken within the same program year. Activities undertaken with float loan financing will be subject to the same pertinent laws, regulations and rules as other CDBG-assisted activities. The float loan funded activities will be expected to generate a sufficient level of program income within an established time frame to enable the City to carry out all the activities that were initially programmed. However, if funds are not repaid as scheduled, some housing production activities might have to be delayed until subsequent program years. The City anticipates requiring any recipient of a float-financed activity to secure an unconditional and irrevocable line-of-credit payable to the City that may be drawn upon in cases where repayments are delayed.

The City may use CDBG or HOME funds in 2010 to guarantee in whole or in part construction loans from private financial institutions in order to maintain momentum in rehabilitation and new construction of affordable housing and to eliminate slums and blight. Because only construction financing will be eligible for such a program, it is not anticipated that other projects requiring permanent gap financing will be delayed. On the contrary, it is expected that the judicious use of loan guarantees, if needed, should enable projects otherwise languishing to move ahead.

In 1998 the City of St. Louis submitted a Section 108 Loan Guarantee Assistance request to the Department of Housing and Urban Development to borrow funds to develop the Downtown Convention Center Hotel, undertake the Near Southside Development, and fund a number of housing, capital improvement, and economic development activities, known as Neighborhood Development projects. The original loan amount for the Convention Center Hotel was \$20,000,000, which was subsequently amended to \$50,000,000 and approved by HUD in 2000.

ANTIPOVERTY STRATEGY

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

St. Louis has a substantial number of families and individuals who live in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the “safety net” geared to those in most need. Others, like promotion of home ownership, job creation and education, are more fundamental to the long term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting Economic Development, especially job intensive industries.
- Providing Employment and Readiness and Training Services to those in need.
- Building the tax base so that basic city services and “safety net” services can be provided to all.
- Helping less affluent citizens purchase a home in a neighborhood where housing values are likely to increase.
- Insuring that problem properties are reduced thereby preserving the value of neighborhood property.
- Striving for better day care, pre-school, after-school and public education systems.

Actions to be undertaken during the 2010 program year that work toward the reduction of poverty in the City include the funding of \$3,744,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care, and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities will assist lower income persons through such activities as home repair, homeownership, and an expanded senior/disabled person minor home repair program. All of these activities benefit lower income persons and serve to improve their economic well being.

**NON-HOMELESS
SPECIAL NEEDS HOUSING**

NON-HOMELESS SPECIAL NEEDS HOUSING

NON-HOMELESS SPECIAL NEEDS (91.220)(c) AND (e)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

NON-HOMELESS SPECIAL NEEDS OBJECTIVES

Special needs for non-homeless populations are set forth in the City’s 2010 Consolidated Plan Five Year Strategy. The populations indicated in Table 1B of the Strategy include elderly, frail elderly, those with severe mental illness, developmental disabilities, physical disabilities, persons with alcohol or other drug addictions, and persons with HIV/AIDS.

The following table outlines the specific accomplishment goals that the City of St. Louis plans to achieve through projects supported during the 2010 Program Year.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	NON-HOMELESS POPULATION	SOURCE OF FUNDS
Senior Services	01-People	1,065	Elderly, Frail-Elderly	CDBG, Federal, State, Grantee, Local
Rehab: Privately Owned Commercial	08-Businesses	10	Physically Disabled	CDBG, Other Grantee
Supportive Service	01-Households	705	HIV/AIDS	HOPWA
Tenant based rental assistance	04-Households	540	HIV/AIDS	HOPWA, Other Federal
Short term rent mortgage utility payments	04-Households	45	HIV/AIDS	HOPWA
Housing Information Services	04-Households	445	HIV/AIDS	HOPWA
Facility based housing-operations	04-Households	116	HIV/AIDS	HOPWA

A more detailed enumeration of specific priorities is described below.

Improve services for low/mod income persons:Elderly

The St. Louis Area Agency on Aging (SLAAA), provides a comprehensive system of community based services designed to assist elderly citizens to live independently in their homes and community. Seniors represent 16% of the City's population and 17% live below the poverty level. Services provided through this program as well as the Senior Service Centers funded with CDBG funds include:

- home delivered meals
- housing counseling
- employment
- tax assistance and legal assistance
- health screenings
- recreation at multi-purpose centers

The home delivered meals component of the SLAAA program is intended to allow seniors to maintain their independence as much as possible and avoid the need for institutionalization before it is absolutely necessary. Toward this end, the SLAAA program provides hot nutritious lunch meals five days per week to homebound frail elderly and other eligible persons with disabilities unable to attend a congregate meal site. The City's Recreation program also offers seniors an opportunity to participate in a wide variety of recreational activities including social gatherings, craft classes, volleyball, water aerobics, crafts, bingo, walking programs, dances, field trips, and special events. Other programs geared toward seniors in 2010 include the Bevo and Union Sarah senior programs. Each of these programs provides a range of services including such activities as circuit breaker, outreach, recreation, nutrition education, and health screenings. The St. Elizabeth Adult Day Care program provides quality day care for seniors and people with disabilities in a community setting, thereby helping to minimize the number of senior residents who must be placed into an institution.

Physically disabled

The Accessible Business Leads Everywhere program provides up to \$2,500 toward the cost of the construction of an entryway and/or an accessible restroom when full accessibility is required per Chapter 11 BOCA code provisions. This program has provided expanded opportunities to improve access for people with disabilities in the City of St. Louis and has helped to make the City a leader in complying with the Americans with Disabilities Act.

Increase housing options/services for special needs persons:HIV/AIDS

Housing assistance continues to be identified as one of the greatest areas of need for individuals living with HIV and AIDS. The Department of Health's Center for HN/STD Hepatitis Services will coordinate HOPWA grant funds with Ryan White Part A funding to

provide a continuum of housing opportunities and supportive services for low-income individuals and families living with HIV/AIDS. HIV/AIDS service agencies presently providing housing services will receive funding to continue existing programs and to provide new services that address gaps and barriers identified in needs assessment and focus group discussions.

NON-HOMELESS SPECIAL NEEDS RESOURCES

Funding amounts necessary to address the unmet needs for special needs subpopulations are staggering, estimated at \$1,674,500,000. Obviously, the City does not have the resources necessary to address all these needs. For the most part, the City will utilize HUD grants, general revenue, and other funding sources to carry out activities addressing the needs of non-homeless populations to the extent possible.

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

OVERVIEW OF HOPWA ORGANIZATIONS

The City of St. Louis is the recipient of Housing Opportunities for Persons Living with AIDS (HOPWA) funds for the St. Louis EMSA. Formula funds are awarded to the Community Development Administration within the City of St. Louis and administered by the Grants Administration section within the Department of Health. The St. Louis EMSA is a bi-jurisdictional region that straddles Missouri and Illinois. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair).

During FY2009, the St. Louis Eligible Metropolitan Statistical Area (EMSA) contracted with three project sponsors to provide a variety of housing services including facility-based housing, short-term rent, mortgage and utility assistance, tenant based housing assistance, housing information, and case management. The three project sponsors and a description of the range of their respective services are as follows:

- **Doorways:** Founded in 1988 as an interfaith-sponsored organization, Doorways is the only regional organization whose mission has been solely focused on the provision of housing to people living with HIV/AIDS (PLWH/A). Doorways operates 155 supportive living units, including 36 with 24-hour medication, nursing, and nutritional care. Doorways' programs operate in both the Missouri and Illinois counties of the eligible metropolitan statistical area EMSA and include short-term rental and mortgage subsidies, long-term rental subsidies, facility-based operations, housing information, and case management. This range of services enables Doorways to provide the most appropriate housing and levels of care to achieve the best possible health outcomes of its clients.

Doorways is the largest AIDS-service organization in the bi-state metropolitan St. Louis region. Doorways currently operate four different housing programs for PLWH/A in Missouri and Illinois, two of which receive support from Doorways' HOPWA agreement with the City of St. Louis.

- 1) The **Own Home Program** utilizes the bulk of funds provided through the HOPWA agreement. The program provides over \$1.7 million per year in rent, mortgage, utility, and move-in subsidies on behalf of people who are homeless or might otherwise become homeless. The program also provides temporary, emergency housing for clients who are currently homeless while they transition to permanent housing solutions. Payments are made directly to property owners and utility companies. Through the program's Clearinghouse component, staff recruit new landlords, maintain lists of approved rental units, and provide placement assistance and outreach to all HIV-affected individuals and their families. The Own Home Program provides housing assistance to PLWA throughout the EMSA and, in 2008, clients from seven of the fifteen counties in that territory took advantage of Doorways' Own Home Program.
- 2) The **Residential Program** currently operates six apartment buildings in St. Louis City, each developed and managed by Doorways for individuals and families living with HIV/AIDS who are capable of independent living but whose financial and health issues limit their ability to pay fair market rent. The Residential Program offers 99 units overall, and includes a Family Residential Complex and one 11-unit building designated as permanent supportive housing for people with disabilities. The Residential Program receives HOPWA support through the Facility-based program component.
- 3) Doorways' **Supportive Housing Facility** (DSHF) provides housing for those with advanced AIDS or acute conditions that have resulted from or co-occurred with HIV/AIDS, clients who cannot live without assistance, and would otherwise be homeless or unnecessarily hospitalized. The program's fully accessible three-story building offers 36 private rooms with baths, 24-hour supervision and

nursing care, and a full meal plan to residents. Through a service partnership with SSM Home Care, DSHF staff includes both registered nurses and certified nursing assistants. Transportation for healthcare, social or behavioral health services is provided.

- 4) Doorways' **Next Step/Out State Program** engages HIV/AIDS service providers and other community-based organizations in an effort to develop housing options for those affected by HIV/AIDS who live in rural and underserved communities. This project, renewed for HOPWA SPNS funding in 2007, has contracted with two partners in Missouri and another two in Illinois to increase housing options for PLWA. Through the provision of technical assistance and administrative support, the **Next Step/Out State Program** serves clients in 62 rural Missouri counties and another 55 counties in southwest Illinois.
- **Peter and Paul Community Services:** Peter and Paul Community Services is an agency committed to providing housing and supportive services to persons who are homeless, especially those living with mental illness and HIV/AIDS. This agency utilizes HOPWA facility-based operation funds to support transitional housing activities within the agency. The Positive Directions transitional housing program is a 20-bed program that provides up to two years of transitional housing and a savings program assisting HIV-infected homeless individuals in setting goals, learning living skills and establishing a regular income and savings plan, with the goal of moving into independent living. These services are particularly targeted to individuals with multiple diagnoses of mental illness and/or substance abuse along with HIV infection. The goal of Positive Directions is to promote the improved physical and mental health of clients, help clients secure and sustain permanent, independent housing, and to avoid both a need for return to the streets or re-hospitalization.
- **Bethany Place:** This organization operates in Illinois and provide transitional housing to individuals who are both homeless and HIV+. Consumers may stay up to two years in order to effectively transition from homelessness to permanent housing. Bethany Place has a prevention outreach program that offers a variety of services for individuals in the community. Bethany Place provides case management services and staff coordinates customized treatment for consumers served. The organization offers individuals instruction in healthy daily living skills by offering and utilizing group and individual services.

Bethany Place is the largest AIDS Service Organization in the Metro-East area that provides Ryan White case management services to an eight county area of South Central Illinois. Bethany Place is one of only three (3) transitional housing programs for those who are HIV+ in the State of Illinois. Bethany Place assists HIV+ individuals in achieving independent living, medical treatment, mental health treatment, counseling, and assists the resident with applying for other mainstream financial resources available for the resident. Bethany Place proudly embraces five (5) programs which ensure its mission is achieved and the needs of the HIV community are met.

ACTIONS PLANNED FOR PROGRAM YEAR 2010

HOPWA funds are used to support tenant based rental assistance, short-term rent, mortgage and utility assistance, facility based housing, supportive services (case management) and housing information services throughout the St. Louis EMSA.

EVALUATION OF SPECIFIC OBJECTIVES FROM FY2008

The St. Louis EMSA HOPWA program served a total of 395 unduplicated households with housing assistance during 2008. Additionally, 628 households were provided with supportive housing (case management) services in conjunction with housing activities and 645 households received housing information services. We fell short of our goal for facility based housing assistance because people are staying in the facility based units longer than originally estimated.

The proposed number of clients to be served with supportive housing (case management) services was originally estimated at 300 people, but in reality 628 households were served. The total for households receiving supportive housing (case management) services is a combination of three agencies providing the service and goals should have been set higher in Program Year 3 for Program Year 4. The goals have been set higher for Program Year 5.

REPORT ON ANNUAL OUTPUT GOALS FROM FY2008

HOPWA funds in the amount of \$1,135,109 was distributed to support tenant based rental assistance, short-term rent, mortgage and utility assistance, facility based housing, supportive services (case management) and housing information services throughout the St. Louis eligible metropolitan statistical area (EMSA). This figure includes a rollover of \$133,448 from HOPWA 2007 funds. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair). Of the \$1,135,109, 240 households received tenant based rental assistance (TBRA) with HOPWA funds during this operating year compared to the goal of 300; 25 households received short-term rent, mortgage and utility assistance (STRMU) with HOPWA funds during this operating year which meet the goal of 25; 131 households received facility based housing assistance (78 permanent housing and 53 transitional/short-term housing) with HOPWA funds during this operating year compared to the goal of 250, 645 households received housing information services with HOPWA funds during this operating year compared to the goal of 400; and, 628 households received supportive housing (case management) services with HOPWA funds during this operating year compared to the goal of 300.

ANNUAL HOPWA OUTPUT GOALS FOR FY2010

HOPWA ANTICIPATED ACCOMPLISHMENTS	
ACTIVITY	FY2010
Tenant-Based Rental Assistance	240
Short-term Rent/Mortgage/Utility	45
Facility-Based Operations	116
Supportive Services	705
Housing Information	445

RESOURCES LEVERAGED

Housing providers seek grants and match funding and leveraged funds from federal state and local sources as part of its comprehensive strategy to provide additional housing resources for PLWH. For example, in 2008 the providers received grants, matching funds and leveraged funds totaling \$1,763,817 to provide housing assistance and supportive services and other non-direct housing costs.

The St. Louis HOPWA program administrator and its project sponsors are key participants in the local Ryan White jurisdiction. Ryan White Part A resources are allocated to provide short-term rent assistance to help clients gain or maintain housing stability; emergency housing assistance is available up to 60 days for clients who need temporary housing to prevent homelessness or during transitional periods between permanent housing; and, utility assistance for clients with disconnection notices. These resources are critical to the housing services delivery system as they act as a “bridge” to stable housing and are immediately available to combat homelessness. Through the centralized case management system, HOPWA clients have access to the AIDS Drug Assistance Program (ADAP) program and other social and support services available to enable increase health outcomes and quality of life.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income		
2.	Federal government (please specify): HUD 811 Tenant Assistance Payments	\$197,757	
	Ryan White HIV/AIDS Treatment Modernization Act of 2006, Part A	\$437,475	\$122,970
	Department of Homeland Security Emergency Food and Shelter Program	\$4,565	
3.	State government (please specify) St. Clair County Health Department	\$17,059	\$31,419
	Missouri Housing Development Commission Housing Trust Fund	\$339,253	
4.	Local government (please specify)		
	City of St. Louis Affordable Housing Commission	\$81,273	
5.	Foundations and other private cash resources (please specify)		
	Lutheran Foundation of St. Louis		\$50,000
	Bland Family Foundation		\$30,000
	Vatterott Foundation		\$5,000
	St. Louis Community Foundation		\$250
	Missouri Foundation of Health		\$177,188
	TJX Foundation		\$5,000
	Kemper Foundation	\$15,000	
	Supportive Services Grants		\$53,500
	Realtors Housing Assistance Fund	\$4,000	
6.	In-kind Resources		\$55,000
7.	Resident rent payments in Rental, Facilities, and Leased Units	\$72,580	
8.	Grantee/project sponsor (Agency) cash		\$61,989
9.	TOTAL (Sum of 1-7)	\$1,168,962	\$592,316

GEOGRAPHIC DISTRIBUTION OF FUNDS

The St. Louis EMSA HOPWA program continues with its efforts to provide parity of services across jurisdictional boundaries. This movement has not, historically, met with much success. However, utilizing a single provider for tenant-based rental assistance as well as emergency and short-term rental, mortgage, and utility assistance ensures equal access to services, equitable distribution of resources, and the opportunity to leverage resources available in the Missouri portion of the EMSA that are not available in the Illinois portion of the EMSA.

Efforts are made to allocate a proportionate share of HOPWA funds across the MO and IL portions of the EMSA. In the most recent epidemiological profile, over 85% of the HIV/AIDS epidemic in the EMSA was in the Missouri counties in the EMSA. In FY2008, funding was distributed to IL counties of the EMSA as follows: tenant-based rental assistance (39%), short-term rent/mortgage/utility assistance (30%), facility-based housing operations (14%), supportive services (12%), and housing (6%). Funding for IL counties is slightly over the proportional share due to the disparities in the amount, number and type of affordable housing units between MO and IL.

POTENTIAL BARRIERS

In FY2008, several key barriers were identified in the St. Louis EMSA:

- A. Rent Determination and Fair Market Rents – One barrier for clients is the availability of housing at or below what HUD has defined as Fair Market Rent, and the inclusion of a fixed utility allowance in that calculation only serves to exacerbate the problem. Many clients are responsible to pay the cost of utilities themselves, and the allowance provided is a scant fraction of what it costs to heat units during the winter season at this time. The formula as provided, combined with actual housing costs in today's market, is a barrier to service for many clients in need. In certain circumstances, the provider has successfully negotiated rent reductions on behalf of clients, but this is not an available solution for the majority of those in need. Counter to the goal of continued housing stability, this situation has been particularly notable among clients of our Tenant-Based Rental Assistance service. As prevailing rents have risen, a number of these clients are being forced to choose between remaining in their established unit or continuing to receive any rental support from this program.
- B. HOPWA/HUD Regulations – Unlike some other sources of housing support for low-income people living with HIV/AIDS, HOPWA resources are restricted to clients whose household incomes are measured against the established Federal Poverty Level, as opposed to Area Median Income. This leaves critical support unavailable to many vulnerable people in need. A standard that permitted project sponsors to serve clients who earned up to 150% of the Federal Poverty Level, or applied the more generous Area Median Income standard, would enable sponsors to serve more clients vulnerable to housing instability.

- C. Service Volume and Housing Case Management Resources – Over the course of a 12-month period, Doorways will typically provide over 700 households in this eligible metropolitan statistical area (EMSA) with some form of direct housing assistance in tenant-based and facility-based programs. Over the period of this report, Doorways served 240 of these with Tenant Based Rental Assistance alone, and had only two funded positions with which to deliver services and track client outcomes. This under-resourcing of the staffing needed to work individually with clients to achieve stable outcomes presents a significant barrier to the effective measurement of program performance.

EXPECTED TRENDS

As has been established for some time, the amount of funding available to support housing services in this EMSA is not sufficient to ensure housing stability among a known group of existing clients, much less to meet the estimated need in this service region. People living with HIV/AIDS who are in need of on-going rental assistance and support in order to achieve housing stability and improved access to care continues to grow. Moving forward, and in an economic climate in which income and employment gains among the poor are expected to retreat, all efforts should be made to increase the level of funding provided for housing services to this target population. Recent research findings confirm a structural link between stable housing, health outcomes, and healthcare costs among people living with HIV/AIDS, and the dedication of public resources should be informed by those findings.

EVALUATIONS/STUDIES/ASSESSMENTS

No plans for FY 2010.

SPECIFIC HOPWA OBJECTIVES

1. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

HOPWA PROGRAM RESOURCES

Federal, State, and local public and private sector resources that are expected to be available in Program Year 1 will be utilized in accordance with the Consolidated Plan commensurate to identified need and housing service gaps.

Ryan White funds are utilized to provide emergency housing (60 days) in a boarding house for clients who are at-risk of homelessness. These resources provide a bridge of stability while a housing plan and additional resources are identified to meet client-housing needs. It is anticipated that the Ryan White funds will continue to be prioritized and allocated for this purpose.

PROJECT WORKSHEETS

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Accessible Businesses Lead Everywhere					
Description: IDIS Project #: 0001/xx-50-10		UOG Code: MO294626 ST LOUIS			
Program assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.					
Location: Community Wide		Priority Need Category: Economic Development			
Select one:		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Expected Completion Date: 12/31/2010		Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives: 1. Improve economic opportunities for low-income persons 2. Improve the services for low/mod income persons 3.			
Project-level Accomplishments	08 Businesses	Proposed	50	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	08 Businesses	Proposed	10	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Economic Opportunitis		*No. of new businesses assisted *No. of existing businesses assisted. *No. of business expanding. *No. of business relocations *No. of businesses assisted with commercial façade treatment/ business building rehabilitation. *No. of businesses assisted that provide goods or services to meeting the needs of a service area, neighborhood, or community. *DUNS number			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2		Matrx Codes		Matrx Codes	
Matrx Codes		Matrx Codes		Matrx Codes	
Matrx Codes		Matrx Codes		Matrx Codes	
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	10	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Better Family Life CBDO		IDIS Project #: 0086/xc-31-72			
Description: Organizational activities for this program are designed to promote housing opportunities in the West End neighborhood through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.		UOG Code: MO294626 ST LOUIS			
Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		Priority Need Category: Owner Occupied Housing			
Expected Completion Date: 12/31/2010		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Program Year 2-2011	Underway		Program Year 5-2014	Underway
		Complete		Program Year 5-2014	Complete
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environments		Performance Measure: * Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization		Actual Outcome:	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$97,000	Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Better Family Life Urban Rhythms					
Description: IDIS Project #: 0072/xx-11-95		UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 7 and 13 in the area west of Union Boulevard to the City limits.					
Location: Better Family Life 724 N. Union St. Louis, MO 63108		Priority Need Category Public Services			
Expected Completion Date: 12/31/2010		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People	Proposed	40	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPRP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Bevo Senior Center		IDIS Project #: 0004/cx-12-65			
Description: Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.		UOG Code: MO294626 ST LOUIS			
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		Priority Need Category Public Services			
Expected Completion Date: 12/31/2010		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 3			
Project-level Accomplishments	01 People	Proposed	1500	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People	Proposed	300	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of St. Louis																																																																																																									
Project Name: Business Development Support Programs																																																																																																									
Description: IDIS Project #: 0005/cx-50-06 UOG Code: MO294626 ST LOUIS																																																																																																									
<p>Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 3015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p>																																																																																																									
Location: Community Wide	Priority Head Category: Economic Development																																																																																																								
<p>Select one:</p> <p>Explanation:</p> <p>Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.</p>																																																																																																									
Expected Completion Date: 12/31/2010	Specific Objectives: 1. Improve economic opportunities for low-income persons																																																																																																								
Objective Category: <ul style="list-style-type: none"> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity 	Outcome Categories: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability 																																																																																																								
Project-level Accomplishments	<table border="1"> <tr> <td>13 Jobs</td> <td>Proposed</td> <td>250</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Program Year 3-2012</td> </tr> <tr> <td>13 Jobs</td> <td>Proposed</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Program Year 4-2013</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Program Year 5-2014</td> </tr> </table>	13 Jobs	Proposed	250	Accompl. Type:	Proposed		Underway			Underway	Con Plan FY10-14	Complete			Complete					Program Year 3-2012	13 Jobs	Proposed	50	Accompl. Type:	Proposed		Underway			Underway	Program Year 1-2010	Complete			Complete					Program Year 4-2013	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway	Program Year 2-2011	Complete			Complete					Program Year 5-2014																																												
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	Underway			Underway																																																																																																					
Con Plan FY10-14	Complete			Complete																																																																																																					
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Program Year 1-2010	Complete			Complete																																																																																																					
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																																																																																					
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Program Year 2-2011	Complete			Complete																																																																																																					
				Program Year 5-2014																																																																																																					
Proposed Outcome: Accessibility/Availability for the purpose of creating Economic Opportunities	<p>Performance Measure</p> <p>JOB CREATION</p> <ul style="list-style-type: none"> * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. <p>JOB RETENTION</p> <ul style="list-style-type: none"> * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. <p>BUSINESSES ASSISTED</p> <ul style="list-style-type: none"> * No. of new businesses assisted. * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations. * No. of businesses assisted with commercial facade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number 	Actual Outcome																																																																																																							
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes																																																																																																								
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<table border="1"> <tr> <td rowspan="2">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$850,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Other</td> <td></td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">01 People</td> <td></td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Other		Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People		Proposed Units	50	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:		Proposed Units			Proposed Units			Actual Units			Actual Units		<table border="1"> <tr> <td rowspan="2">Program Year 2</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source:</td> <td></td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td></td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td></td> <td>Proposed Units</td> <td></td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:		Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:		Proposed Units			Proposed Units			Actual Units			Actual Units	
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CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Capacity Development/Assistance for Minority Contractors					
Description: Maximize opportunities for the participation of minority and women-owned businesses in the construction industry through the provision of education and training, hands-on technical assistance in the preparation of bonding, insurance, loan applications and financial counseling.		IDIS Project #: 0047/xx-90-61 UOG Code: MO294626 ST LOUIS			
Location: To Be Determined		Priority Need Category: Planning/Administration			
Expected Completion Date: 12/31/2010		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. <input type="text"/>			
		2. <input type="text"/>			
		3. <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/>	<input type="text"/>	Accompl. Type: <input type="text"/>	<input type="text"/>	
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
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	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
ZIA General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. \$135,000	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Other	Proposed Amt. \$83,700	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units		
Program Year 2	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units		
Program Year 4	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units		
Program Year 5	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units		

CRRP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Carondelet Family Literacy Program					
Description: IDIS Project #: 0008/xx-10-81		UOG Code: MO294626 ST LOUIS			
Program providing GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.					
Location: St. Joseph Outreach Center 6322 Minnesota St. Louis, MO 63111		Priority Need Category: Public Services			
Expected Completion Date: 12/31/2010		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives: 1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed Underway	150	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed Underway	30	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome: Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure: *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome:	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
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		Actual Units		Accompl. Type:	Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
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		Actual Units		Accompl. Type:	Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
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		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units		Accompl. Type:	Actual Units

Grantee Name: City of St. Louis																																																													
Project Name: Carondelet CBDO Program																																																													
Description: IDIS Project #: 0009/xx-36-31 UDA Code: MO294626 ST LOUIS																																																													
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.																																																													
Location: CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510	Priority Need Category: Select one: Owner Occupied Housing																																																												
Expected Completion Date: 12/31/2010	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																												
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing																																																												
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																													
Project-level Accomplishments	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Con Plan FY10-14</td> <td></td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td></td> <td>Program Year 4-2013</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td></td> <td>Program Year 5-2014</td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	5	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Con Plan FY10-14			Program Year 3-2012	Complete	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Program Year 1-2010			Program Year 4-2013	Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Program Year 2-2011			Program Year 5-2014	Complete
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Con Plan FY10-14			Program Year 3-2012	Complete																																																									
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Program Year 1-2010			Program Year 4-2013	Complete																																																									
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Program Year 2-2011			Program Year 5-2014	Complete																																																									
Proposed Outcome: Sustainability for the purpose of creating Suitable Living Environment	Performance Measure: * Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization																																																												
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$190,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$50,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units													
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CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: CDA Administration and Implementation					
Description: IDIS Project #: 0005/xx-90-00		UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.					
Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration			
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
Expected Completion Date: 12/31/2010					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3			
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/>	Underway	Accompl. Type: <input type="button" value="Proposed"/>	Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: <input type="button" value="Proposed"/>	Underway	Accompl. Type: <input type="button" value="Proposed"/>	Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
	Accompl. Type: <input type="button" value="Proposed"/>	Underway	Accompl. Type: <input type="button" value="Proposed"/>	Underway	
Program Year 2-2011	Complete	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$1,402,839	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$124,941	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of St. Louis	
Project Name: Central Corridor Development CBDO	
Description: IDIS Project #: 0010/xx-31-65 UDG Code: MO294626 ST LOUIS	
Organizational activities for this program are designed to develop and implement policies, procedures and initiatives that will create an environment for both residential and economic development reinvestments within the area. This effort will include improvements to the neighborhood infrastructure.	
Location: CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510	Priority Need Category: Select one: Owner Occupied Housing
Expected Completion Date: 12/31/2010	Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve quality / increase quantity of public improvements for lower income persons 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
09 Organizations Con Plan FY10-14	Proposed Underway Complete 5 Accompl. Type: Proposed Underway Complete Program Year 3-2012
09 Organizations Program Year 1-2010	Proposed Underway Complete 1 Accompl. Type: Proposed Underway Complete Program Year 4-2013
Accompl. Type: Program Year 2-2011	Proposed Underway Complete Accompl. Type: Proposed Underway Complete Program Year 5-2014
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment	Performance Measure * Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization
Actual Outcome	
19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. \$100,000 Actual Amount
Other	Proposed Amt. \$645,500 Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: City of St. Louis																																																													
Project Name: Community Education Centers																																																													
Description: IDIS Project #: J0011/xx-10-60 UOG Code: MO294626 ST LOUIS																																																													
Full time community education program utilizing St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 16 community centers.																																																													
Location: Community Wide	Priority Need Category: Public Services																																																												
Select one:																																																													
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.																																																													
Expected Completion Date: 12/31/2010																																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																													
Specific Objectives:																																																													
1	Improve the services for low/mod income persons																																																												
2																																																													
3																																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>85,000</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Con Plan FY10-14</td> <td></td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> </tr> <tr> <td>01 People</td> <td>Proposed</td> <td>17,000</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Program Year 1-2010</td> <td></td> <td></td> <td>Program Year 4-2013</td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Program Year 2-2011</td> <td></td> <td></td> <td>Program Year 5-2014</td> <td>Complete</td> </tr> </table>	01 People	Proposed	85,000	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Con Plan FY10-14			Program Year 3-2012	Complete	01 People	Proposed	17,000	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Program Year 1-2010			Program Year 4-2013	Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Program Year 2-2011			Program Year 5-2014	Complete
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COPD Version 2.0		Grantee Name: City of St. Louis			
Project Name: Community Health in Partnership Services					
Description: IDIS Project #: 0012/xx-13-79		UOG Code: MO294626 ST LOUIS			
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support Informed decisions in risk reduction behaviors.					
Location: Community Wide		Priority Need Category: Public Services			
Expected Completion Date: 12/31/2010		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve the services for low/mod income persons 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	1,000	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway			Underway
		Complete			Complete
				Program Year 3-2012	Complete
01 People	Proposed	200	Accompl. Type:	Proposed	
Program Year 1-2010	Underway			Underway	
	Complete			Complete	
			Program Year 4-2013	Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed
Program Year 2-2011	Underway			Underway	
	Complete			Complete	
			Program Year 5-2014	Complete	
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
03P Health Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

Grantee Name: City of St. Louis	
Project Name: Contractor's Assistance Program/ACCESS	
Description: IDIS Project #: 0014/oc-10-07 UOG Code: MO294626 ST LOUIS Education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses. (0014/oc-10-07)	
Location: ACCESS 700 Rosedale St. Louis, MO 63112	Priority Need Category Public Services
Expected Completion Date: 12/31/2010	Explanation: Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Program Year 1-2010 Program Year 2-2011 Program Year 3-2012 Program Year 4-2013 Program Year 5-2014
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
Actual Outcome	
188 ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount CDBG \$143,000 Other \$4,500 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis	
Project Name: DeSales CBDO	
Description: IDIS Project #: 0073/cc-11-50 UOG Code: MO294626 ST LOUIS	
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners.	
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510	Priority Need Category Select one: Owner Occupied Housing
Expected Completion Date: 12/31/2010	Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing
Project-level Accomplishments	09 Organizations Con Plan FY10-14 09 Organizations Program Year 1-2010 Accompl. Type: Program Year 2-2011
Proposed Outcome	Performance Measure Actual Outcome
Sustainability for the purpose of creating Suitable Living Environment	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization
19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. \$52,500 Actual Amount HOME Proposed Amt. \$187,500 Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of St. Louis		
Project Name: DeSales Management Assistance Program		
Description: IDIS Project #: 0073/00-11-50 UOG Code: MO294626 ST LOUIS		
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.		
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510	Priority Need Category Select one: Rental Housing	
Expected Completion Date: 12/31/2010	Explanation: Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections grants, and monthly reports. Owners must bring their properties up to Housing Conservation District standards.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3. Increase the availability of affordable owner housing	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		
10 Housing Units Con Plan FY10-14 10 Housing Units Program Year 1-2010 Accompl. Type: Program Year 2-2011	Proposed Underway Complete 150 Proposed Underway Complete 30 Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environment	* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Program Year 2	Program Year 3
Program Year 4	Program Year 5	
CDBG Other Accompl. Type: Accompl. Type:	Proposed Amt. \$62,500 Actual Amount Proposed Amt. \$0 Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:
Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

CPHP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Dutchtown South CBDO Program					
Description: IDIS Project #: 0016/px-31-53 UOG Code: MO294626 ST LOUIS					
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.					
Location:		Priority Need Category			
CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510		Select one: <input type="text" value="Owner Occupied Housing"/>			
Expected Completion Date: 12/31/2010		Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$286,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Essential Services					
Description: IDIS Project #: 0017/xx-ESG-01 UOG Code: MO294626 ST LOUIS Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 12/31/2010		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing			
		2 End chronic homelessness			
		3			
Project-level Accomplishments	01 People	Proposed	25,000	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	5,000	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increase access or availability to essential services that will improve the beneficiary's living environment.		* No. of persons (adults and children) served on an annual basis by race and ethnicity.			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$240,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of St. Louis		
CPMP Version 2.0		
Project Name: ESG Homeless Services Administration		
Description: IDIS Project #: 0018/xx-ESG-03 UOG Code: MO294626 ST LOUIS		
Department of Human Services administration of City homeless programs.		
Location: Community Wide	Priority Need Category: Homeless/HIV/AIDS	
Select one:	Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	
Expected Completion Date: 12/31/2010	Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Increase the number of homeless persons moving into permanent housing 2. End chronic homelessness 3.	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete Con Plan FY10-14 Complete Program Year 1-2010 Complete Program Year 2-2011 Complete	
Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes	
21A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	ESG Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. \$40,000 Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Program Year 2	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Program Year 3	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Program Year 4	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
Program Year 5	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units

CAMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Operations					
Description: IDIS Project #: 0020/xx-ESG-02 UOG Code: MO294626 ST LOUIS Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 12/31/2010		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3			
Project-level Accomplishments	01 People	Proposed Underway	25,000	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed Underway	5,000	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Increase access or availability to shelter that will improve the beneficiary's living environment.		Performance Measure * No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$339,000	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount		Fund Source:	Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
Program Year 2	Fund Source:	Actual Units		Accompl. Type:	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
Program Year 4	Fund Source:	Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
Program Year 5	Fund Source:	Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount		Fund Source:	Actual Amount
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 5	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units

CPRP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		ESG Prevention Services			
Description:		IDIS Project #:	0019/xx-ESG-04	UOG Code:	
		MO294626 ST LOUIS			
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.					
Location:		Priority Need Category			
Community Wide		Select one:	Homeless/HIV/AIDS		
Explanation:					
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date:		12/31/2010			
Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3			
Project-level Accomplishments	01 People	Proposed	2,500	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
	Complete		Program Year 4-2013	Complete	
	Program Year 1-2010	Complete		Accompl. Type:	Proposed
	Accompl. Type:	Proposed			Underway
		Underway		Accompl. Type:	Proposed
	Complete		Program Year 5-2014	Complete	Underway
	Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability for the purpose of providing decent housing.		* No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
05Q Subsidence Payments 570.204		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPHP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Elderly Services					
Description: IDIS Project #: 0021/cx-12-40		UOG Code: MO294626 ST LOUIS			
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.					
Location: Community Wide		Priority Need Category: Public Services			
Select one:		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.			
Expected Completion Date: 12/31/2010		Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.			
Project-level Accomplishments	01 People	Proposed	3000	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome: Accessibility for the purpose of creating a suitable living environment.		Performance Measure: *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome:	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CDBG Version 2.0		Grantee Name: City of St. Louis			
Project Name: Elmer Hammond Day Care					
Description:		IDIS Project #: 0022/xx-11-36	UDG Code: MO294626 ST LOUIS		
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.					
Location:		Priority Need Category			
1920 Cass Avenue St. Louis, MO 63106		Select one:	Public Services		
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date: 12/31/2010					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3			
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
	Con Plan FY10-14		Complete	Program Year 3-2012	
	01 People	Proposed	100	Accompl. Type:	Proposed
	Program Year 1-2010		Complete	Program Year 4-2013	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Program Year 2-2011		Complete	Program Year 5-2014	
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Actual Units			Actual Units		

CERP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Equal Housing Opportunity Council						
Description:		IDIS Project #: 0023/xx-10-69	UOG Code: MO294626 ST LOUIS			
Program providing for educatin, counseling, investigation and enforcement of fair housing laws.						
Location:		Priority Need Category				
Community Wide		Public Services				
Select one:		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Expected Completion Date: 12/31/2010		Specific Objectives				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
Project-level Accomplishments	01 People	Proposed	5,500	Accompl. Type:	Proposed	
		Underway			Underway	
		Completa			Completa	
	Con Plan FY10-14		Program Year 3-2012		Completa	
	01 People	Proposed	1,100	Accompl. Type:	Proposed	
		Underway			Underway	
Program Year 1-2010		Program Year 4-2013		Completa		
Accompl. Type:		Proposed		Accompl. Type:		
		Underway		Underway		
Program Year 2-2011		Completa		Program Year 5-2014		
Completa		Completa		Completa		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:		
		Actual Units		Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:		
		Actual Units		Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:		
		Actual Units		Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:		
		Actual Units		Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:		
		Actual Units		Actual Units		

Grantee Name: City of St. Louis		
Project Name: Expanded Recreation Programs		
Description: IDIS Project #: 0024/cr-11-95 UOG Code: MQ294626 ST LOUIS		
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.		
Location: Community Wide	Priority Need Category: Public Services	
Select one:		
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.		
Expected Completion Date: 12/31/2010		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People Proposed 19,750 Underway Complete	Accompl. Type: Proposed Underway Complete
	01 People Proposed 3,950 Underway Complete	Accompl. Type: Proposed Underway Complete
	Program Year 1-2010 Complete	Program Year 2-2011 Complete
	Program Year 3-2012 Complete	Program Year 4-2013 Complete
	Program Year 5-2014 Complete	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments	Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG Proposed Amt. \$400,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Amt. \$2,086,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 3,950 Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

COPHP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Youth and Family Center						
Description: IDIS Project #: 0073/xx-11-50		UOG Code: MO294626 ST LOUIS				
Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.						
Location: Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107		Priority Need Category: Public Services				
Expected Completion Date: 12/31/2010		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1 Improve the services for low/mod income persons				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 3				
Project-level Accomplishments	01 People	Proposed	875	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Con Plan FY10-14				Program Year 3-2012	Complete
	01 People		Proposed	175	Accompl. Type:	Proposed
	Underway				Underway	
	Complete				Complete	
Program Year 1-2010				Program Year 4-2013	Complete	
Accompl. Type:		Proposed		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Program Year 2-2011				Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$32,350	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP NON-STATE GRANTEE CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

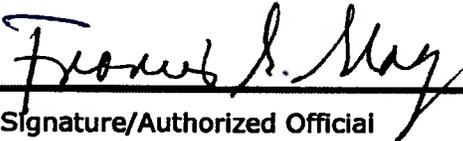
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

11/12/09
Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

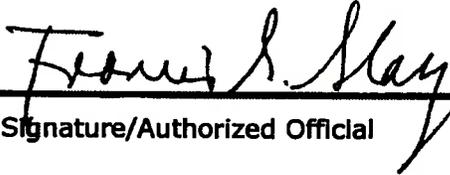
Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

11/12/09

Date

Francis G. Slay

Name

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Title

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City/State/Zip

(314) 622-3201

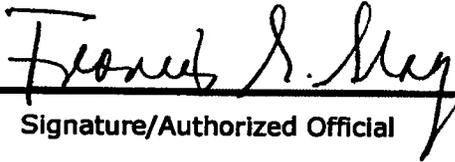
Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

11/12/09

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

Specific HOME Certifications

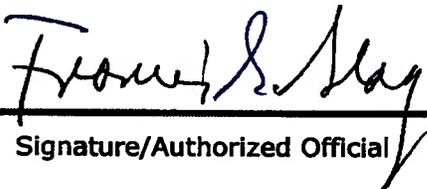
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

11/12/09

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

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Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

- This certification does not apply.
 This certification is applicable.

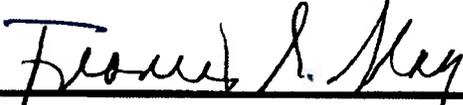
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

11/12/09

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Francis G. Slay, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

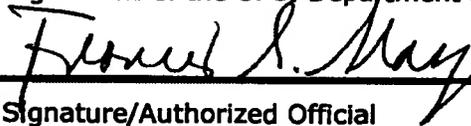
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

11/12/09

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Development Administration	1015 Locust, Suite 1200	St. Louis		MO	63101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

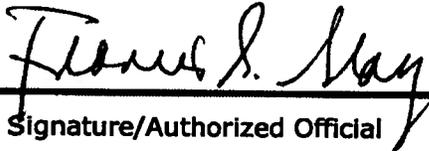
City of St. Louis

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

11/12/09

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

NEEDS TABLES

Housing Needs Table		Grantee: St. Louis City, Missouri														Total Low Income HUD/AIDS Population									
		Only complete blue sections. Do NOT type in sections other than blue.																							
		Current % of Households	Current Number of Households	3-5 Year Quantities													Priority Need 1-2	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing			
Year 1 Goal	Year 1 Actual			Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% HSHLD	# HSHLD										
Elderly	NUMBER OF HOUSEHOLDS	100%	6,825																						
	Any housing problems	63.8	4,351																						
	Cost Burden > 30%	63.6	4,343																						
	Cost Burden > 50%	36.7	2,507																						
Small Related	NUMBER OF HOUSEHOLDS	100%	8,393																						
	With Any Housing Problems	81.4	6,829																						
	Cost Burden > 30%	79.2	6,644																						
	Cost Burden > 50%	57.7	4,844																						
Large Related	NUMBER OF HOUSEHOLDS	100%	2,732																						
	With Any Housing Problems	88.1	2,406																						
	Cost Burden > 30%	76.5	2,089																						
	Cost Burden > 50%	52.5	1,433																						
All other hshld	NUMBER OF HOUSEHOLDS	100%	####																						
	With Any Housing Problems	72.9	7,352																						
	Cost Burden > 30%	71.3	7,191																						
	Cost Burden > 50%	54.2	5,471																						
Elderly	NUMBER OF HOUSEHOLDS	100%	3,694																						
	With Any Housing Problems	66	2,439																						
	Cost Burden > 30%	65.5	2,421																						
	Cost Burden > 50%	39.8	1,470																						
Small Related	NUMBER OF HOUSEHOLDS	100%	2,025																						
	With Any Housing Problems	70.8	1,434																						
	Cost Burden > 30%	70.2	1,422																						
	Cost Burden > 50%	57.5	1,164																						
Large Related	NUMBER OF HOUSEHOLDS	100%	692																						
	With Any Housing Problems	88.2	610																						
	Cost Burden > 30%	78	540																						
	Cost Burden > 50%	57.9	401																						
All other hshld	NUMBER OF HOUSEHOLDS	100%	1,505																						
	With Any Housing Problems	61.9	932																						
	Cost Burden > 30%	60.9	916																						
	Cost Burden > 50%	47.9	721																						

Housing Needs Table		Grantee: St. Louis City, Missouri											Total Low Income HIV/AIDS Population				
		Only complete blue sections. Do NOT type in sections other than blue.															
		Current % of Households	Current Number of Households	3-5 Year Quantities													
Year 1	Year 2			Year 3	Year 4*	Year 5*	Multi-Year	% of Goal	Priority Need 1	Plan to Fund	Fund Source	Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD		
Household Income > 30 to <= 50% MFI	Owner	NUMBER OF HOUSEHOLDS	100%	3,150													
		With Any Housing Problems	46.8	1,475													
		Cost Burden > 30%	45	1,417													
		Cost Burden > 50%	10.9	342													
		NUMBER OF HOUSEHOLDS	100%	4,798													
		With Any Housing Problems	46.1	2,212													
	Renter	Cost Burden > 30%	39.9	1,915													
		Cost Burden > 50%	4.2	201													
		NUMBER OF HOUSEHOLDS	100%	1,238													
		With Any Housing Problems	64.9	803													
		Cost Burden > 30%	28.9	358													
		Cost Burden > 50%	1.5	18													
Household Income > 30 to <= 50% MFI	Owner	NUMBER OF HOUSEHOLDS	100%	5,464													
		With Any Housing Problems	57.7	3,155													
		Cost Burden > 30%	55.6	3,040													
		Cost Burden > 50%	9.4	516													
		NUMBER OF HOUSEHOLDS	100%	4,236													
		With Any Housing Problems	25.4	1,074													
	Renter	Cost Burden > 30%	25.3	1,070													
		Cost Burden > 50%	11.6	491													
		NUMBER OF HOUSEHOLDS	100%	2,469													
		With Any Housing Problems	55.1	1,360													
		Cost Burden > 30%	52.7	1,302													
		Cost Burden > 50%	20.3	502													
Household Income > 30 to <= 50% MFI	Owner	NUMBER OF HOUSEHOLDS	100%	913													
		With Any Housing Problems	64.3	587													
		Cost Burden > 30%	44.7	408													
		Cost Burden > 50%	13.5	123													
		NUMBER OF HOUSEHOLDS	100%	1,097													
		With Any Housing Problems	64.2	704													
	Renter	Cost Burden > 30%	61	669													
		Cost Burden > 50%	23.5	258													

Housing Needs Table		Grantee: St. Louis City, Missouri														Total Low Income HUD AIDS Population							
		Only complete blue sections. Do NOT type in sections other than blue.																					
		3-5 Year Quantities																					
Household Income > 50 to <= 80% MFI	Owner	Renter	Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year Goal	Actual	% of Goal	Priority Need 1	Plan to Fund	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD									
		NUMBER OF HOUSEHOLDS		1,908																			
		With Any Housing Problems		16.4	312																		
		Cost Burden > 30%		14.6	278																		
		Cost Burden > 50%		3.2	61																		
		NUMBER OF HOUSEHOLDS		4,984																			
		With Any Housing Problems		13.5	671																		
		Cost Burden > 30%		6.4	320																		
		Cost Burden > 50%		0.1	4																		
		NUMBER OF HOUSEHOLDS		1,236																			
		With Any Housing Problems		49.4	611																		
		Cost Burden > 30%		0.3	4																		
		Cost Burden > 50%		0	0																		
		NUMBER OF HOUSEHOLDS		7,478																			
		With Any Housing Problems		14.7	1,101																		
		Cost Burden > 30%		11.8	885																		
		Cost Burden > 50%		0.9	70																		
		NUMBER OF HOUSEHOLDS		4,755																			
		With Any Housing Problems		14.3	678																		
		Cost Burden > 30%		14.1	670																		
		Cost Burden > 50%		3.5	165																		
		NUMBER OF HOUSEHOLDS		4,734																			
		With Any Housing Problems		22.8	1,079																		
		Cost Burden > 30%		21.3	1,010																		
		Cost Burden > 50%		2.5	120																		
		NUMBER OF HOUSEHOLDS		1,791																			
		With Any Housing Problems		41.2	737																		
		Cost Burden > 30%		17.3	310																		
		Cost Burden > 50%		0	0																		
		NUMBER OF HOUSEHOLDS		2,927																			
		With Any Housing Problems		40.4	1,182																		
		Cost Burden > 30%		39.6	1,158																		
		Cost Burden > 50%		5.8	170																		
		Total Any Housing Problem			6,304																		
		Total 215 Renter			2,000																		
		Total 215 Owner			975																		
		Total 215			2,975																		

St. Louis City, Missouri

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	Complete cells in blue.				Substandard Units
		0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	
<u>Affordability Mismatch</u>						
Occupied Units: Renter		39037	14241	5368	58646	6933
Occupied Units: Owner		6530	18839	19653	45022	2652
Vacant Units: For Rent	11%	4885	1412	283	6580	3451
Vacant Units: For Sale	5%	657	969	712	2338	838
Total Units Occupied & Vacant		51109	35461	26016	112586	13874
Rents: <u>Applicable FMRs (in \$s)</u>		\$526	\$654	\$842		
Rent Affordable at 30% of 50% of MFI (in \$s)		617	741	856		
Public Housing Units						
Occupied Units		3000			3000	
Vacant Units		1000			1000	
Total Units Occupied & Vacant		4000	0	0	4000	0
Rehabilitation Needs (in \$s)						

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	St. Louis City, Missouri													
		Emergency	Transitional			Data Quality													
1. Homeless Individuals	184	402	0	586	(A) administrative records														
2. Homeless Families with Children	443	144	213	800															
2a. Persons in Homeless with Children Families	0	0	0	0															
Total (lines 1 + 2a)	184	402	0	586															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality													
						(N) enumerations													
1. Chronically Homeless	238	20	258																
2. Severely Mentally Ill	95	0	95																
3. Chronic Substance Abuse	154	0	154																
4. Veterans	45	0	45																
5. Persons with HIV/AIDS	1	0	1																
6. Victims of Domestic Violence	94	0	94																
7. Youth (Under 18 years of age)	0	0	0																
Part 3: Homeless Needs Table: Individuals		Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other			
Needs	Currently Available		Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
		Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Emergency Shelters																			
Transitional Housing																			
Permanent Supportive Housing																			
Beds Total																			
Chronically Homeless																			

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Priority H.M.L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5					Total	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				Goal	Actual
Beds	Emergency Shelters																	
	Transitional Housing																	
	Permanent Supportive Housing																	
	Total																	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

ANNUAL HOUSING COMPLETION GOALS

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	180	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	120	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	250	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	58	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	350	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs	550	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	300	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

SPECIFIC OBJECTIVES

WORKSHEETS

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1	Availability/Accessibility of Decent Housing								
DH-1 (1) OHO-13, 14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners. Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.	CDBG	■ No. of housing units repaired	2010	270		0%		
					2011			#DIV/0!	
		HOME			2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
					MULTI-YEAR GOAL			0	#DIV/0!
					■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011				#DIV/0!	
				2012				#DIV/0!	
				2013				#DIV/0!	
						2014			#DIV/0!
					MULTI-YEAR GOAL			0	#DIV/0!
					■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
							2011		
				2012				#DIV/0!	
				2013				#DIV/0!	
				2014				#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1	Availability/Accessibility of Decent Housing									
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units. Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.	CDBG	■ No. of housing units assisted	2010	800		0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
			MULTI-YEAR GOAL					0	#DIV/0!	
						■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
						2014			#DIV/0!	
			MULTI-YEAR GOAL					0	#DIV/0!	
						■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504	2010			#DIV/0!
							2011			#DIV/0!
			2012				#DIV/0!			
			2013				#DIV/0!			
			2014				#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	■ No. of households receiving housing information services.	2010	400		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.		■ Total Expenditures	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
MULTI-YEAR GOAL						0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-1	Availability/Accessibility of Decent Housing										
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	CDBG: HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving supportive services only, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010	300		0%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.			<ul style="list-style-type: none"> ■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010			#DIV/0!			
					2011			#DIV/0!			
					2012			#DIV/0!			
					2013			#DIV/0!			
					2014			#DIV/0!			
					MULTI-YEAR GOAL					0	#DIV/0!
								<ul style="list-style-type: none"> ■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures. 	2010		
2011			#DIV/0!								
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG HOME	<ul style="list-style-type: none"> ■ No. of new housing units constructed. ■ No. of units that are available to purchase only by households below 80% of AMI. 	2010 2011 2012 2013 2014	32		0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis		<ul style="list-style-type: none"> ■ No. of housing units rehabbed. ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing. 	2010 2011 2012 2013 2014	20		0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> ■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ No. of units made Section 504 accessible. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	<ul style="list-style-type: none"> ■ No. of new affordable units •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families 	2010	50		0%
RHO-9				2011			#DIV/0!
SNO-PD-4				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of rehabbed affordable units.	2010	20		0%
			■ No. of units meeting Energy Star standards.	2011			#DIV/0!
			■ No. of units brought into compliance with the lead safe housing rule.	2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of units created through conversion of non-residential buildings to residential buildings.	2010			#DIV/0!
			■ No. of units brought from substandard condition to standard condition.	2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
			■ No. of units made Section 504 accessible.	2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ No. of persons assisted with improved access to a services.	2010	280		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		0		#DIV/0!
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis		■ No. of persons assisted with new access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
		MULTI-YEAR GOAL		0		#DIV/0!	
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-2 Affordability of Decent Housing											
DH-2 (4) SNO-HIV-8	Provide help to low- and moderate-income households with HIV/AIDS to identify and afford to move into decent housing. Provide funding or supportive services to help low- and moderate-income households of persons with HIV/AIDS afford to move into decent facility-based housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving facility-based housing assistance, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. MULTI-YEAR GOAL ■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. MULTI-YEAR GOAL ■ No. of households receiving facility-based housing assistance, including: <ul style="list-style-type: none"> • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity MULTI-YEAR GOAL 	2010	250		0%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
							MULTI-YEAR GOAL		0		#DIV/0!
							MULTI-YEAR GOAL				#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5) RHO-6	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving TBRA, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010 2011 2012 2013 2014	300		0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		<ul style="list-style-type: none"> ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> ■ No. of households receiving TBRA, including: <ul style="list-style-type: none"> • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (6) SNO-HIV-9	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU) Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving STRMU, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. ■ Total STRMU expenditures. 	2010	25		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
				MULTI-YEAR GOAL				0	
			<ul style="list-style-type: none"> ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. 	2010			#DIV/0!		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
				MULTI-YEAR GOAL				0	
<ul style="list-style-type: none"> ■ No. of households receiving STRMU assistance broken down by, <ul style="list-style-type: none"> • No. that received mortgage assistance. • No. that received assistance in the prior reporting year, and • No that received assistance in the prior two reporting years. 	2010			#DIV/0!					
	2011			#DIV/0!					
	2012			#DIV/0!					
	2013			#DIV/0!					
	2014			#DIV/0!					
	MULTI-YEAR GOAL				0		#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (7) HO-11	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU).	ESG	■ No. of persons served by race, ethnicity.	2010	5,000		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0		#DIV/0!
	Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.		■ No. of households that received emergency financial assistance to prevent homelessness	2010				#DIV/0!
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0		#DIV/0!
			■ No. of households that received emergency legal assistance to prevent homelessness.	2010				#DIV/0!
				2011			#DIV/0!	
2012						#DIV/0!		
2013						#DIV/0!		
2014						#DIV/0!		
MULTI-YEAR GOAL					0		#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1) RHO-10	Encourage/incent new construction/substantial rehabilitation of market rate rental housing units for the purpose of sustaining decent housing.	CDBG	<ul style="list-style-type: none"> ■ No. of new units constructed. ■ No. of units brought into compliance with the lead safe housing rule. 	2010	26		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL				0
	Increase the sustainability of decent housing by rehabilitating substandard rental properties by providing funding through loans for acquisition financing and development cost write-down to generate rental housing units in blighted areas of the City.			<ul style="list-style-type: none"> ■ No. of rehabbed units. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 accessible. 	2010	0		#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
					MULTI-YEAR GOAL			
			<ul style="list-style-type: none"> ■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. 	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (2) RHO-12	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	■ No. of new units constructed.	2010	40		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.		■ No. of rehabbed units.	2010	40		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
		■ No. of units acquired.	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1	Availability/Accessibility of Suitable Living Environment								
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.	CDBG	■ No. of persons assisted	2010	22,703		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL					0	#DIV/0!
			MULTI-YEAR GOAL	■ No. of persons with access to a new service	2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
2014					#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			
MULTI-YEAR GOAL	■ No. of persons assisted with improved access to a service	2010			#DIV/0!				
		2011			#DIV/0!				
		2012			#DIV/0!				
		2013			#DIV/0!				
		2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			0		#DIV/0!	
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons with access to a new service	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
	MULTI-YEAR GOAL			0		#DIV/0!		
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL			0		#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (4) HO-12	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.	CDBG	<ul style="list-style-type: none"> ■ No. of persons served by: <ul style="list-style-type: none"> • special need category • facility type • race & ethnicity 	2010	22,695		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				MULTI-YEAR GOAL				0
	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only			<ul style="list-style-type: none"> ■ No. of households served by household type. 	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
					MULTI-YEAR GOAL			
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5) HO-13	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.	ESG	■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity	2010	10,000		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1(6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL			
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.		* No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL			
		* No. of persons with improved access to service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1(7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000		0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
2012			#DIV/0!							
2013			#DIV/0!							
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1(8)	Provide improved access to service by creating opportunities for children, youth and families to succeed academically and help guide children to think critically and independently.	CDBG	* No. of persons assisted	2010	100		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			0		#DIV/0!	
	Provide improved access to service by creating opportunities for children, youth and families to succeed academically and help guide children to think critically and independently.		* No. of persons with access to new service	2010				#DIV/0!
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		2014				#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!		
Provide improved access to service by creating opportunities for children, youth and families to succeed academically and help guide children to think critically and independently.		* No. of persons with improved access to service	2010				#DIV/0!	
			2011			#DIV/0!		
			2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-2	Affordability of Suitable Living Environment										
SL-2 (1) CDO-PS-CY-2	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.	CDBG	■ No. of persons assisted	2010	174		0%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.			■ No. of persons with access to a new service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
								2011			#DIV/0!
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	23		0%	
		HOME		2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.		■ Name of the strategy area.	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (2)	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.	CDBG	<ul style="list-style-type: none"> No. of Community-Based Development Organizations assisted 	2010 2011 2012 2013 2014	5		0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> Name of the strategy area. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.		<ul style="list-style-type: none"> Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization 	2010 2011 2012 2013 2014		0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3	Sustainability of Suitable Living Environment								
SL-3 (3) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL					0	#DIV/0!
			■ No. of persons with access to a new service	2010					#DIV/0!
				2011					#DIV/0!
				2012					#DIV/0!
				2013					#DIV/0!
				2014					#DIV/0!
			MULTI-YEAR GOAL					0	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010					#DIV/0!
				2011					#DIV/0!
2012						#DIV/0!			
2013						#DIV/0!			
2014						#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3	Sustainability of Suitable Living Environment								
SL-3 (4) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	■ No. of vacant and open buildings secured.	2010	900		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL					0	#DIV/0!
			■ No. of dangerous trees removed.	2010	300		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL					0	#DIV/0!
			■ No. of vacant lots maintained.	2010	600		0%		
				2011			#DIV/0!		
2012				#DIV/0!					
2013				#DIV/0!					
2014				#DIV/0!					
MULTI-YEAR GOAL					0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-3	Sustainability of Suitable Living Environment									
SL-3 (5) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684		0%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
			MULTI-YEAR GOAL					0	#DIV/0!	
			■ No. of persons with access to a new service	2010						#DIV/0!
				2011						#DIV/0!
				2012						#DIV/0!
				2013						#DIV/0!
				2014						#DIV/0!
			MULTI-YEAR GOAL					0	#DIV/0!	
			■ No. of persons assisted with improved access to a service	2010						#DIV/0!
				2011						#DIV/0!
2012							#DIV/0!			
2013							#DIV/0!			
2014							#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (1)	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	<p>JOB CREATION</p> <ul style="list-style-type: none"> ■ Total no. of jobs created for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type. <p>MULTI-YEAR GOAL</p>	2010 2011 2012 2013 2014	50	0	0% #DIV/0! #DIV/0! #DIV/0! #DIV/0!
	Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.		<p>JOB RETENTION</p> <ul style="list-style-type: none"> ■ Total jobs retained for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No. of jobs retained by EDA job classifications. <p>MULTI-YEAR GOAL</p>	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			<p>BUSINESSES ASSISTED</p> <ul style="list-style-type: none"> ■ No. of new businesses assisted ■ No. of existing businesses assisted. <ul style="list-style-type: none"> • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number <p>MULTI-YEAR GOAL</p>	2010 2011 2012 2013 2014		0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-1	Availability/Accessibility of Economic Opportunity										
EO-1 (2) CDO-PSET-3	<p>Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.</p> <p>Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.</p>	CDBG	<p>■ No. of persons assisted</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of persons assisted with improved access to a service</p> <p>MULTI-YEAR GOAL</p> <p>MULTI-YEAR GOAL</p>	2010	30		0%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0		#DIV/0!
				2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0		#DIV/0!
				2010			#DIV/0!				
				2011			#DIV/0!				
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0		#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-1	Availability/Accessibility of Economic Opportunity										
EO-1 (3) CDO-PSET-1	<p>Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.</p> <p>Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.</p>	CDBG	<p>■ No. of persons assisted</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of persons assisted with improved access to a service</p> <p>MULTI-YEAR GOAL</p> <p>MULTI-YEAR GOAL</p>	2010	83		0%				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0		#DIV/0!
				2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0		#DIV/0!
				MULTI-YEAR GOAL					0		#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3	Sustainability of Economic Opportunity								
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL					0	#DIV/0!
				■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010				#DIV/0!
					2011				#DIV/0!
					2012				#DIV/0!
					2013				#DIV/0!
			2014					#DIV/0!	
			MULTI-YEAR GOAL					0	#DIV/0!
				■ DUNS number	2010				#DIV/0!
					2011				#DIV/0!
2012						#DIV/0!			
2013						#DIV/0!			
2014					#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3	Sustainability of Economic Opportunity							
EO-3 (2) CDO-ED-9 SNO-PD-9	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.	CDBG	BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	10		0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
			■ DUNS number	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (3) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2010	65		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
MULTI-YEAR GOAL						0	#DIV/0!