



CITY OF ST. LOUIS
Community Development Administration

ANNUAL ACTION PLAN

2011



Francis G. Slay
Mayor

Jill Claybour
Acting Executive Director



City of St. Louis
COMMUNITY DEVELOPMENT ADMINISTRATION

Francis G. Slay
Mayor
Barbara A. Geisman
Executive Director for Development
Jill Claybour
Acting Executive Director

November 15, 2010

Dear Citizens of St. Louis:

Each year, the City of St. Louis is required to prepare a report highlighting the projects to be undertaken in the coming year through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Shelter Grant

The Annual Action Plan documents the many activities, initiatives and services that will be made possible by these four federal programs. This report also serves as a detailed description indicating which specific components of the City's Five Year Consolidated Plan will be undertaken in 2011.

Those citizens with questions or comments concerning this report are encouraged to contact me at 622-3400 extension 223. You may also forward any questions or comments by e-mail to claybourj@stlouiscity.com.

Sincerely,

Jill Claybour
Acting Executive Director

2011

ANNUAL ACTION PLAN

Francis G. Slay
Mayor

Jill Claybour
Acting Executive Director
Community Development
Administration



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City of St. Louis		UOG	MO294626 ST LOUIS	▼
1015 Locust		DUNS #138251 082	?	
Suite 1200		City of St. Louis		
St. Louis		Community Development Administration		
Missouri	63101	U.S.A	Executive and Administration	
N/A		1/8		

Employer Identification Number (EIN): 43-6003231

Applicant Type: Local Government: City ▼ Specify Other Type

Person to be contacted regarding this application:

Jill	R.	Claybour	
Acting Executive Director	Phone: 314-622-3400 ext. 223	Fax: 314-259-3461	
e-mail: claybourj@stlouiscity.com	www.stlouis.missouri.org	Other Contact	

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name: Francis G. Slay	Date: 11/12/10
Title: Mayor, City of St. Louis	(MM/DD/YY)

CPMP Main
Worksheet



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 11/15/10	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of St. Louis		MO294626 ST LOUIS	
1015 Locust		DUNS #138251 082	
Suite 1100		City of St. Louis	
City of St. Louis	Missouri	Community Development Administration	
63101	Country U.S.A.	Administration and Budget Division	
Employer Identification Number (EIN):		County N/A	
43-6003231		01/11	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles 2010 CDBG Projects		Description of Areas Affected by CDBG Project(s) City of St. Louis, Missouri	
CDBG Grant Amount \$21,462,421	Additional HUD Grant(s) Leveraged \$	Describe Lead Based Paint Hazard Reduction, HUD 202, 811, HOPE VI, NSP, CDBG-Disaster	
\$Additional Federal Funds Leveraged \$10,000,000		\$Additional State Funds Leveraged \$5,000,000	
\$Locally Leveraged Funds \$54,782,000		\$Grantee Funds Leveraged \$11,080,000	
\$Anticipated Program Income \$1,000,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$116,417,000			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles 2011 HOME Projects		Description of Areas Affected by HOME Project(s) City of St. Louis, Missouri	
\$HOME Grant Amount \$4,559,516	\$0 Additional HUD Grant(s) Leveraged Included in CDBG	Describe See CDBG	



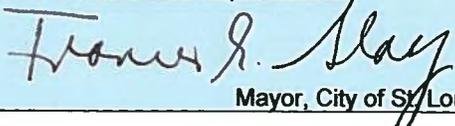
SF 424

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Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of St. Louis		MO294626 ST LOUIS	
1015 Locust		DUNS #138251 082	
Suite 1100		City of St. Louis	
City of St. Louis	Missouri	Community Development Administration	
63101	Country U.S.A.	Administration and Budget Division	
Employer Identification Number (EIN):		County N/A	
43-6003231		01/11	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles 2010 CDBG Projects		Description of Areas Affected by CDBG Project(s) City of St. Louis, Missouri	
CDBG Grant Amount \$21,462,421	Additional HUD Grant(s) Leveraged \$	Describe Lead Based Paint Hazard Reduction, HUD 202, 811, HOPE VI, NSP, CDBG-Disaster	
\$Additional Federal Funds Leveraged \$10,000,000		\$Additional State Funds Leveraged \$5,000,000	
\$Locally Leveraged Funds \$54,782,000		\$Grantee Funds Leveraged \$11,080,000	
\$Anticipated Program Income \$1,000,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$116,417,000			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles 2011 HOME Projects		Description of Areas Affected by HOME Project(s) City of St. Louis, Missouri	
\$HOME Grant Amount \$4,559,516	\$0 Additional HUD Grant(s) Leveraged Included in CDBG	Describe See CDBG	

\$0 Additional Federal Funds Leveraged Included in CDBG		\$0 Additional State Funds Leveraged Included in CDBG	
\$0 Locally Leveraged Funds Included in CDBG		\$0 Grantee Funds Leveraged Included in CDBG	
\$Anticipated Program Income \$60,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) Included in CDBG			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles 2011 HOPWA Projects		Description of Areas Affected by HOPWA Project(s) City of St. Louis, Missouri	
\$HOPWA Grant Amount \$1,362,053	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$549,000		\$0 Additional State Funds Leveraged	
\$0 Locally Leveraged Funds		\$0 Grantee Funds Leveraged	
\$0 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s) \$549,000			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles 2011 ESG Projects		Description of Areas Affected by ESG Project(s) City of St. Louis, Missouri	
\$ESG Grant Amount \$870,894	\$9,965,500 Additional HUD Grant(s) Leveraged	Describe Supportive Housing Program	
\$0 Additional Federal Funds Leveraged		\$355,000 Additional State Funds Leveraged	
\$4,274,900 Locally Leveraged Funds		\$1,440,500 Grantee Funds Leveraged	
\$0 Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$16,035,900			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 1 st and 3 rd	Project Districts 1 st and 3 rd		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Jill	T	Claybour	
Acting Executive Director	Phone (314) 622-3400 ext. 223	Fax (314) 259-3461	
eMail: claybourj@stlouiscity.com	www.stlouis.missouri.org	Other Contact	
Signature of Authorized Representative  Mayor, City of St. Louis		Date Signed 11/12/10	

GENERAL

GENERAL

INTRODUCTION

For over 35 years the federal government has provided annual entitlement support to cities of more than 50,000 people for community development purposes. The amount of funding awarded is based on formulas that measure the level of distress in each community and take into account such factors as population, poverty, housing overcrowding/age, and growth lag. Funding is to be used in the implementation of an annual application and an overall multi-year community development strategy known collectively as the Consolidated Plan.

The City of St. Louis receives annual funding from four programs administered at the federal level by the U.S. Department of Housing and Urban Development. They are:

- Community Development Block Grant (CDBG)
- Home Investment Partnership (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities For Persons With Aids (HOPWA)

While the City’s Community Development Administration retains primary local responsibility for all of these programs, programmatic responsibility for the Emergency Shelter Grant rests with the City’s Department of Human Services, whereas responsibility for the HOPWA program rests with the Health Department.

AVAILABLE FUNDS

The project and accomplishment goals outlined in this document are based on the projected Program Year 2011 available funding as outlined below.

PROGRAM YEAR 2011	
FEDERAL ENTITLEMENT PROGRAM	PROJECTED AWARD AMOUNT
Community Development Block Grant (CDBG)	\$21,362,421
Program Income (CDBG)	\$1,000,000
HOME Investment Partnership (HOME)	\$4,559,516
Program Income (HOME)	\$60,000
Emergency Shelter Grant (ESG)	\$870,894
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,362,053
TOTAL	\$29,214,884

EXECUTIVE SUMMARY

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The City of St. Louis Consolidated Plan (Program Years 2010-2014) identifies eight high priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services, Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, only six areas will be completed using CPD formula grant funds: Rental and Owner-Occupied Housing, Neighborhood Improvement, Public Services, Economic Development, Homeless Needs and Non-Homeless Special Needs. The City of St. Louis Consolidated Plan may be viewed in its entirety on the City's website at <http://www.stlouis.missouri.org/5yearstrategy/>. In addition, the City of St. Louis established a Strategic Land Use Plan to coordinate future development in the City. A complete copy of the Land Use Plan can be viewed on the City's website at <http://stlcin.missouri.org/landuse/index.cfm>.

The 2011 program year begins January 1, 2011, and marks the second year of the Five Year Consolidated Plan Strategy. CDBG funds constitute the majority of HUD funds received through the Consolidated Planning process (76% in 2010). Funding decreases over the last decade have placed added stress upon programs typically funded through the CDBG program. Reductions since 2001 amount to over \$8,000,000 and constitute a funding decrease of nearly 30% in CDBG funds over nine years, a very significant reduction. Funding at the anticipated 2011 level will allow only for stabilizing public services and will fall short of addressing increased costs due simply to inflation.

Housing will again remain the primary focus of both the CDBG and HOME programs, with funding provided for acquisition financing, development cost write-downs and buyer affordability. Funding through these two programs will assist with the rehabilitation or new construction of affordable and market rate housing units throughout the City. After nearly four years in operation, the phase out of the centralized Healthy Home Repair Program was completed in 2010. Although the centralized program resulted in major program improvements, the complicated processing and limited resources contributed to long waiting lists. In some parts of the City, CDA funds budgeted for home repair are being administered in whole or in part at the neighborhood level. In other parts of the City, home repair application intake is being handled at the neighborhood level, while construction management continues to take place through a centralized program. In still other neighborhoods, CDA is handling application intake while construction management is centralized. It is anticipated that administration of the home repair program will continue to evolve over the next several years.

Economic development will also remain a major initiative in the 2011 program year. CDBG funds will be used to attract and retain businesses and create or retain jobs for low and moderate income people through loans and grants. Another program will offer grants for facade and public improvements within commercial districts serving low and moderate income residents of nearby residential areas.

In addition to using the limited amounts of HUD funds available for these purposes, the City will make use of other federal, local and state economic development incentives, including tax increment financing and a variety of state and federal tax credits, for economic and residential development purposes. The City will also use dedicated City funds made available through the City’s Affordable Housing Commission to assist in residential development, the development of permanent supportive housing, foreclosure prevention, residential repairs and accessibility modifications, homeless services, and a variety of other residential activities that provide assistance to individuals and families with incomes at or below 80% of the SMSA median.

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2011 program year will be allocated among the following objectives and outcomes established by HUD through the CPD Outcome Performance Measurement System:

	Availability/ Accessibility	Affordability	Sustainability
Create a Suitable Living Environment	14%	<1%	18%
Provide Decent Housing	21%	13%	19%
Create Economic Opportunities	5%	0%	9%

Creating Suitable Living Environments: Availability/Accessibility

Fourteen projects will be supported with 2011 funds to improve access to public services that improve the living environment for low- and moderate-income persons.

The following activities provide opportunities for enrichment for low- and moderate-income youth, including at-risk youth. Many of these activities encourage leadership skills and provide after-school educational, recreational and mentoring opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- St. Louis Board of Education – Community Education Centers (CDBG)
- City of St. Louis Department of Parks, Recreation & Forestry – Expanded Recreation (CDBG)
- Human Development Corporation – Harambee Program (CDBG)
- Better Family Life, Inc. – Better Family Life Urban Rhythms (CDBG)
- Youth & Family Center – Youth & Family Center Services (CDBG)

The following activities provide opportunities to maintain and enhance the quality of life for the City’s senior and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.

- Bevo Area Community Improvement Corp. – Bevo Senior Services (CDBG)
- St. Louis Area Agency on Aging – Elderly Services (CDBG)
- Union Sarah Senior Citizen Center, Inc. – Union Sarah Senior Center Services (CDBG)

The following activities provide food, shelter, and other emergency needs for low-income and homeless residents.

- Hi-Pointe Center, Inc. – Hi-Pointe Center (CDBG)
- Catholic Charities – Housing Resource Center (CDBG, ESG)
- City of St. Louis, Department of Human Services – Essential Services (ESG)
- City of St. Louis, Department of Human Services – Operations (ESG)

The following activities provide access to health services, mental health counseling, nutrition services, public health nursing and quality health education that will support informed decisions in risk reduction behaviors for low- and moderate-income residents.

- Family Care Health Centers – Adult Medicine (CDBG)
- Community Health-In-Partnership, Inc. – Community Health-In-Partnership Services (CDBG)

Providing Decent Affordable Housing: Availability/Accessibility

Six projects funded in the 2011 program year will provide accessibility for the purpose of providing decent, safe and sanitary housing.

Four activities related to one of the projects will improve the quality of and accessibility to decent, safe and sanitary housing for low and moderate income individuals and families and quality of life in low and moderate income neighborhoods through inspection services, emergency and other home repair including code-related repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.

- Home Repair Program Administration – Construction Rehab (CDBG, HOME)
- Home Repair Program Loan Pod - Owner-Occupied Rehabilitation and Repair (CDBG, HOME)
- City of St. Louis Building Division – Healthy Home Repair Program – Inspection Services (CDBG)
- Carondelet Community Betterment Federation – Carondelet Housing Program (CDBG, HOME)

One project will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners as well as homeowners and renters with disabilities.

- Home Services, Inc. – Senior Home Security (CDBG)

Two projects will provide housing information and supportive services to help low- and moderate-income households that include persons with HIV/AIDS access decent housing.

- City of St. Louis, Department of Health – Housing Information Services (HOPWA)
- City of St. Louis, Department of Health – Supportive Services (Case Management) (HOPWA)

Creating Economic Opportunities: Availability/Accessibility:

Three projects supported by 2011 funds will provide availability and accessibility for the purpose of creating and retaining jobs and economic opportunities for low and moderate income residents.

One activity will provide funds to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development and the acquisition of commercial and other property. The goal of this program is to retain and/or create jobs for low-moderate income persons by providing attractive project financing and suitable sites and business facilities. Most loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention goals, and an agreement to accept entry-level job referrals from the St. Louis Agency on Training and Employment (SLATE).

- Local Development Company - Business Development Support Program (CDBG)

Two of these projects will assist individuals with improved access to economic opportunities and job-related services.

- Carondelet Community Betterment Federation, Inc. - Carondelet Family Literacy Program (CDBG)
- Contractors Assistance Program - ACCESS

Creating Suitable Living Environments: Affordability

Funds from the 2011 Program Year will support two projects that will assist individuals by improving affordability for the purpose of creating a suitable living environment. Both activities will provide quality affordable child care services to children ages six weeks to ten years old to allow parents in public housing to retain employment, attend school or enroll in job training programs.

- Vaughn Tenant Association - Elmer Hammond Day Care (CDBG)
- Carr Square Tenant Management Corporation – McElroy Day Care (CDBG)

Providing Decent Affordable Housing: Affordability

Nine projects will be funded in 2011 to help improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of housing units. Four of these activities will result in the creation or rehabilitation of affordable owner-occupied and rental housing units for low-and moderate-income households.

- City of St. Louis Community Development Administration - Owner-Occupied - Affordable Rehab (CDBG, HOME)
- City of St. Louis Community Development Administration - Owner-Occupied - Affordable New Construction (CDBG, HOME)
- City of St. Louis Community Development Administration - Rental Housing - Affordable Rehab (CDBG, HOME)
- City of St. Louis Community Development Administration - Rental Housing - Affordable New Construction (CDBG, HOME)

One activity will help improve the affordability of decent housing by providing for education, counseling, investigation and enforcement of fair housing laws.

- Metropolitan St. Louis Equal Housing Opportunity Council - Equal Housing Opportunity Program (CDBG)

Two activities will provide services such as rent, mortgage and utility assistance to assist in preventing individuals from becoming homeless in the City of St. Louis.

- City of St. Louis, Department of Human Services – Prevention Services (ESG)
- City of St. Louis, Department of Health – Short Term Rent, Mortgage, Utility Payments (HOPWA)

Two activities will provide facility-based housing and tenant-based rental assistance to help low- and moderate-income households with special needs afford to move into decent housing.

- City of St. Louis, Department of Health – Tenant Based Rental Assistance (HOPWA)
- City of St. Louis, Department of Health – Facility-Based Housing Assistance (HOPWA)

Creating Economic Opportunities: Affordability

In addition to direct financial assistance to businesses and other employers in St. Louis to provide economic opportunities for low- and moderate-income persons, the following economic development activity will focus primarily on making capital affordable for businesses that improve the economic health of the community. Grants or low-interest loan assistance will be made available to micro enterprises or small businesses that would otherwise not be able to afford the capital to start or expand their operations.

- Local Development Company - Business Development Support - Micro enterprises (CDBG)

Creating Suitable Living Environments: Sustainability

Twenty-three projects carried out through 26 activities will be supported in Program Year 2011 to sustain the physical environment in St. Louis's low- and moderate-income neighborhoods.

- Carondelet Community Betterment Federation, Inc. – Carondelet CBDO Program (CDBG, HOME)
- Central West End – Midtown CDC – Central Corridor CBDO Program (CDBG)
- DeSales Community Housing Corp. – DeSales CBDO (CDBG)
- DeSales Community Housing Corp. - Management Assistance Program (CDBG)
- Dutchtown South Community Corporation – Dutchtown South CBDO Program (CDBG)
- Forest Park Southeast Housing Corporation – Forest Park Southeast Stabilization Program (CDBG)
- Grand Oak Hill Community Corp. – Grand Oak Hill CBDO Program (CDBG)
- Hamilton Heights Neighborhood Organization, Inc. – Hamilton Heights CBDO Program (CDBG)
- St. Louis Development Corp. - Land Reutilization Authority Maintenance/Board Up (CDBG)
- UJAMAA and the Black Family Land Trust -- UJAMAA CDBO Program (CDBG)
- Riverview West Florissant Housing Corporation - North 7 Star Revitalization Administration (CBDO)
- To be determined – North Newstead CBDO Program (CDBG)
- Old North St. Louis Restoration Group – Old North St. Louis CBDO Program (CDBG)
- Department of Parks, Recreation and Forestry – Operation Brightside Clean-Up/Graffiti Eradication (CDBG)

- City of St. Louis City Counselor's Office – Problem Property Team Program (CDBG)
- City of St. Louis Department of Public Safety – Problem Property Team Program (CDBG)
- St. Louis City Courts – Problem Property Team Program (CDBG)
- Riverview-West Florissant Housing Corp. – Targeted Management Assistance Program (CDBG)
- Shaw Neighborhood Housing Corp. – Shaw Neighborhood Revitalization and Development Program (CDBG)
- Skinker-DeBaliviere Community Council – Skinker-DeBaliviere CBDO Program (CDBG)
- Southwest Neighborhood Improvement Association – Southwest CBDO Program (CDBG)
- Hyde Park Outreach – Hyde Park Revitalization CBDO Program (CDBG)
- Vashon/Jeff-Vander-Lou Initiative – Vashon/JVL Renaissance CBDO Program (CDBG)
- Greater Ville Preservation Commission - Greater Ville CBDO Program (CDBG)
- Better Family Life, Inc. - Better Family Life CBDO Program (CDBG)
- To be determined - Targeted Management Assistance Program

Providing Decent Housing: Housing: Sustainability

2011 Program Year funds will assist four projects that will provide for the rehabilitation of vacant and deteriorated rental and owner-occupied properties. HUD funds are expected to assist with acquisition financing, interim financing and “gap” financing through repayable, forgivable and deferred payment loans that write down development costs to produce owner-occupied and rental homes in blighted areas of the City. In areas where significant numbers of vacant lots exist, it is also anticipated that newly constructed rental and owner-occupied homes will be developed by Community Based Development Organizations. These newly constructed and substantially rehabilitated homes are expected to provide decent, safe and sanitary living environments for existing City residents and to attract new residents to the City. Repopulating dense urban environments that are both “walkable” and have ready access to public transportation is an inherently sustainable activity, as is rehabilitating existing homes where feasible rather than constructing new. It is also anticipated that some infrastructure improvements associated with these homes will incorporate features to enhance environmental sustainability.

- City of St. Louis Community Development Administration - Owner-Occupied - Market Rate Rehab (CDBG)

- City of St. Louis Community Development Administration - Owner-Occupied - Market Rate New Construction (CDBG)
- City of St. Louis Community Development Administration - Rental Housing - Market Rate Rehab (CDBG)
- City of St. Louis Community Development Administration - Rental Housing - Market Rate New Construction (CDBG)

Creating Economic Opportunities: Sustainability

Three projects using 2011 CPD funds will provide public service and economic development activities to sustain economic opportunities.

Two of these projects will contribute to the stabilization and redevelopment of obsolete neighborhood commercial districts by providing for façade enhancements, accessibility enhancements and/or public infrastructure improvements in commercial areas throughout the City. Accessibility improvements will include construction and/or alterations to provide accessible entry-ways and accessible restrooms.

- City of St. Louis Office of the Disabled -- Accessible Businesses Lead Everywhere (CDBG)
- St. Louis Development Corporation -- Neighborhood Commercial District Incentives Program (CDBG)

Another project provides quality adult day care for seniors and people with disabilities in a community setting, enabling family care givers to remain employed.

- St. Elizabeth Adult Day Care Center -- St. Elizabeth Adult Day Care Center (CDBG)

EVALUATION OF PAST PERFORMANCE

The City of St. Louis' Consolidated Plan (Program Years 2004-2009) identified eight high priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services, Economic Development, Homeless Needs and Non-Homeless Special Needs.

Rental and Owner-Occupied Housing:

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress towards achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2009 were as follows:

➤ *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner Occupied Housing Units:*

In 2009 the City provided assistance to developers that allowed for the completion of 224 affordable housing units, 47 of which were directly subsidized. Of this number, there were 114 new rental units and 110 rehabilitated units.

➤ *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

In 2009 the City provided assistance to developers that allowed for the completion of 25 market rate housing units, 23 of which were for sale and two of which were rented. New construction sponsored or directly developed by Community Based Development Organizations accounted for eight of the units. The remaining 17 units were substantially rehabilitated, with many also taking advantage of federal and state historic tax credits.

➤ *Increase Homeownership in the City by Providing Downpayment and Closing Costs Assistance to Income Eligible Citizens*

Two programs for down payment and/or closing costs assisted three households to purchase homes in the City of St. Louis in 2009. The HOME-funded homebuyer assistance programs were administered by Better Family Life and Beyond Housing.

➤ *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2009 a total of 314 homeowners were assisted through City-funded home repair programs. 2009 marked the first year of a multi-year reorganization whereby the City's Healthy Home Repair program, which is intended to bring properties into code compliance and make them lead-safe is being largely decentralized.

Minor home repairs were undertaken by Home Services, Inc. and the Carondelet Community Betterment Federation in-house work crews. In 2009 a total of 551 minor home repairs were completed.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2011*

During 2009 a total of 1,858 lead hazard evaluations were conducted by the Building Division's Lead Inspection Department. Of those inspections, 20% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These inspections provided an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the

Building Division under the Healthy Home Repair Program conducted 126 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 1,249 housing units were remediated and cleared of lead hazards in 2009. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 798 housing units. Another 60 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 67 units were completed and cleared of lead hazards through CDA's Residential Development Section. These consisted primarily of rental units rehabilitated through a combination of public and private sources. The owners completed the repairs in another 324 units, and the Building Division conducted clearance testing to determine that the units were lead-safe.

Neighborhood Improvement:

The primary goals associated with Neighborhood Improvement include supporting development, expanding and implementing effective Management Assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods with CDBG funds. Key objectives and accomplishments related to Neighborhood Improvement projects for 2009 were as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Twenty local community development corporations (CDC's), two of them new, carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area.

Infrastructure and Public Facilities:

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In the latter part of 2009 contracts were executed with two neighborhood organizations for the construction of two community centers that will serve low and moderate income residents. A new public facility was constructed to house the Riverview West Florissant Development Corporation. This CBDO provides community services to 74,694 persons residing in the 2nd, 3rd and 27th Wards.

Public Services:

The primary strategies associated with Public Services are aimed at achieving family self sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2009 were as follows:

➤ *Promote family self-sufficiency by aiding public supportive service activities*

In 2009, 1446 seniors were assisted; 4,900 youths participated in various CDBG funded activities including recreational opportunities, after-school programs and employment training; 250 children were provided day care services; 1,027 individuals received fair housing information; 11,757 uninsured or underinsured patients were provided health care; and 219,684 low and moderate individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Economic Development:

The primary goals associated with Economic Development initiatives are to provide assistance/incentives to retain and attract for-profit retail businesses and micro-enterprises to the City that create or retain jobs for low- and moderate-income people; to encourage historic preservation and rehabilitation of business properties with CDBG funds and to prevent or eliminate slums and blight through business development. Key objectives and accomplishments related to Economic Development projects for 2009 were as follows:

➤ *Provide assistance/incentives to retain/attract businesses and jobs to the City*

A total of 186 businesses received economic development assistance in 2009, either through direct loans or through facade or public improvements in commercial districts.

Homeless Needs:

The City utilized CDBG and ESG funds for a number of special needs housing centers and shelters in the area. CDBG and ESG funds were used to provide operating assistance for homeless shelters, assistance to prevent homelessness, and supportive services for homeless persons.

➤ *Make Substantial Progress Toward Eliminating Chronic Homelessness*

In its efforts to end chronic homelessness in the City of St. Louis, program providers delivered 24,139 multiple services to homeless people or persons at risk of becoming homeless.

Non-Homeless Special Needs:

HOPWA funds were used to provide tenant-based housing assistance, supportive services and operating assistance for transitional housing facilities for persons with HIV/AIDS.

➤ *Maintain/Improve Services for HIV/AIDS Persons*

The St. Louis EMSA HOPWA Program served a total of 1,982 unduplicated clients with housing assistance and supportive services during the 2009 program year.

Goal	Methodology	2009 Goal	2009 Results	5 Year Goal	Percent of 5 Year Goals Completed	Amount/Formula Grant Expended ¹
Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner Occupied Housing Units	Provide loan funds for acquisition financing and development cost write-downs	180	47 (224) ⁵	3,000 ²	47%	\$2,425,392 HOME
Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner Occupied Housing Units	Provide loan funds for acquisition financing and development cost write-downs	40	25	7,000 ²	4%	\$1,454,028 CDBG
Increase Home Ownership	Provide funding for down payment and closing costs	0	3	225	97%	\$25,420 HOME \$0 ADDI
Maintain/Improve Existing Housing Quality	Provide funding for repair of owner occupied single family housing	270	314	2,000	72%	\$1,671,616 CDBG \$962,790 HOME
	Provide funding for minor home repairs	840	581	N/A	N/A	\$ CDBG
Make Substantial Progress Toward Achieving "Lead Safe St. Louis" by 2010	Provide funding to complete and clear lead hazards from housing units	700	1,249	3,225	137%	\$2,800 CDBG

Goal	Methodology	2009 Goal	2009 Results	5 Year Goal	Percent of 5 Year Goals Completed	Amount/Formula Grant Expended ¹
Support CBDO's	Provide capacity building assistance to neighborhood organizations in targeted areas	23	20	30	66%	\$2,818,250 CDBG
Build or Enhance Public Infrastructure/Facilities	Provide funding for building or enhancing public facilities and infrastructure	NA	2	NA	NA	\$346,095 CDBG
Aid Public Service Activities	Assist organizations providing senior, youth, child care, health care and other public supportive services	245,374 ³	110,231 ³	6,000	1,837%	\$3,359,575 CDBG
Provide Assistance/Incentives to Retain/Attract Businesses to the City	Provide loans/grants to businesses and provide funding for facade/public improvements in commercial districts	310	186	400	117%	\$2,373,801 CDBG
Make Substantial Progress Toward Eliminating Chronic Homelessness	Provide full range of services to minimize homeless/at-risk homeless persons	23,000 ⁴	24,139 ⁴	NA	NA	\$ ESG \$1,871 CDBG
Maintain/Improve Services for HIV/AIDS Persons	Provide full range of services for HIV/AIDS persons/families	1,937	2,143	2,965	256%	\$1,110,046 HOPWA

¹The amount of grant funds expended reflects current entitlement and prior year funds spent in 2008.

²This number reflects all units, not only those produced with direct or indirect CDA funding assistance.

³This number reflects duplicated people and two projects benefiting low/moderate income persons on an area basis.

⁴This number reflects duplicated people.

⁵This number reflects total affordable units in projects produced by CDA.

GENERAL QUESTIONS

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

GEOGRAPHIC AREAS OF THE JURSDICTION

The boundaries of the City of St. Louis encompass some 61.4 square miles and were fixed at their current limits by a vote of residents in 1876. The City of St. Louis is an independent city and is one of only a handful of cities in the country that function as both cities and counties -- thus, it has not been possible for the City of St. Louis to add to its land area and tax base by annexing adjacent unincorporated land area. From 1950 to 2000, the City lost more than 500,000 people -- 60% of its population -- as the number of people living in the City dropped from 850,000 at the 1950 census to less than 350,000 in 2000. Now, the City's population is growing for the first time in five decades -- but slowly. According to the most recent estimate, the City had a population of 356,730 residents as of July, 2008 --up from 348,189 at the time of the 2000 census. Nearly two-thirds of the City's population have incomes that meet the definition of low and moderate income.

As residents left the City during this five-decade period, so did jobs and businesses. In less than 30 years from 1978 through 2006, the City lost more than 38% of its jobs and nearly 30% of its businesses. While the number of jobs and businesses in the City began to grow in 2007 for the first time in these three decades, more recent data is expected to show that this positive trend is once again turning negative due to the current economic downturn.

GEOGRAPHIC BASIS FOR ALLOCATION OF INVESTMENTS

In the 2011 program year services provided through the CDBG program will be concentrated primarily in low/moderate income neighborhoods, although a limited amount of service may be provided to other areas exhibiting signs of slums or blight. Most areas of the City are low and moderate income areas per HUD definitions. (The Low/Moderate Income Percentages map on page 21 shows these low-moderate income areas of the City based on 2000 census figures.) Still other programs operate on a citywide basis but serve only low and moderate income clients or are funded with a combination of CPD and non-CPD funds. HOME

funds must of course be utilized for housing activities benefiting very low-income and low-income families and are targeted accordingly.

Activities and projects carried out with the CDBG and HOME 2011 funding fall within eight general categories: Public Services, Section 108 Loan Repayments, Community Based Development Organizations, Home Repair, Housing, Historic Preservation, Economic Development, and Planning/Administration. Collectively, these activities encompass the total CDBG and HOME programs anticipated to be undertaken in the program year. Descriptions of these activities, along with Emergency Shelter Grant and Housing Opportunities For Persons With AIDS activities, are provided in the Project Worksheet section.

The following pages utilize maps to show proposed CDBG, HOME, ESG and HOPWA funded projects and locations for 2011 as follows:

- City of St. Louis Map of Low/Moderate Income Areas
- CDBG-Funded Public Services
- CDBG-Funded Community Based Development Organizations
- CDBG-Funded Community Education Centers
- CDBG-Funded Expanded Recreation Centers
- ESG-Funded Emergency, Transitional & Permanent Housing Facilities
- HOPWA-Funded Facilities

MEETING UNDERSERVED NEEDS

The City is at a serious disadvantage in removing or eliminating obstacles to meeting underserved needs due to the reduced amount of CDBG funds available to the City and the City's high percentage of people in poverty and low- and moderate-income people. With the serious decline in CDBG funding over the last 12 years, it has become more and more difficult to fund those programs that have provided much needed services over the years. Sufficient funding is not available to fund new activities addressing underserved needs. Nevertheless, the City continues to urge its non-profit organizations to secure other sources of funds and can provide assistance to these agencies in grant writing and fund raising efforts.

FEDERAL, STATE, AND LOCAL RESOURCES AVAILABLE

An estimated total of \$126,500,000 in other federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of funds among the City of St. Louis's four entitlement grants. The project worksheets contained within this plan include the allocation of these additional resources among the specific projects and activities.

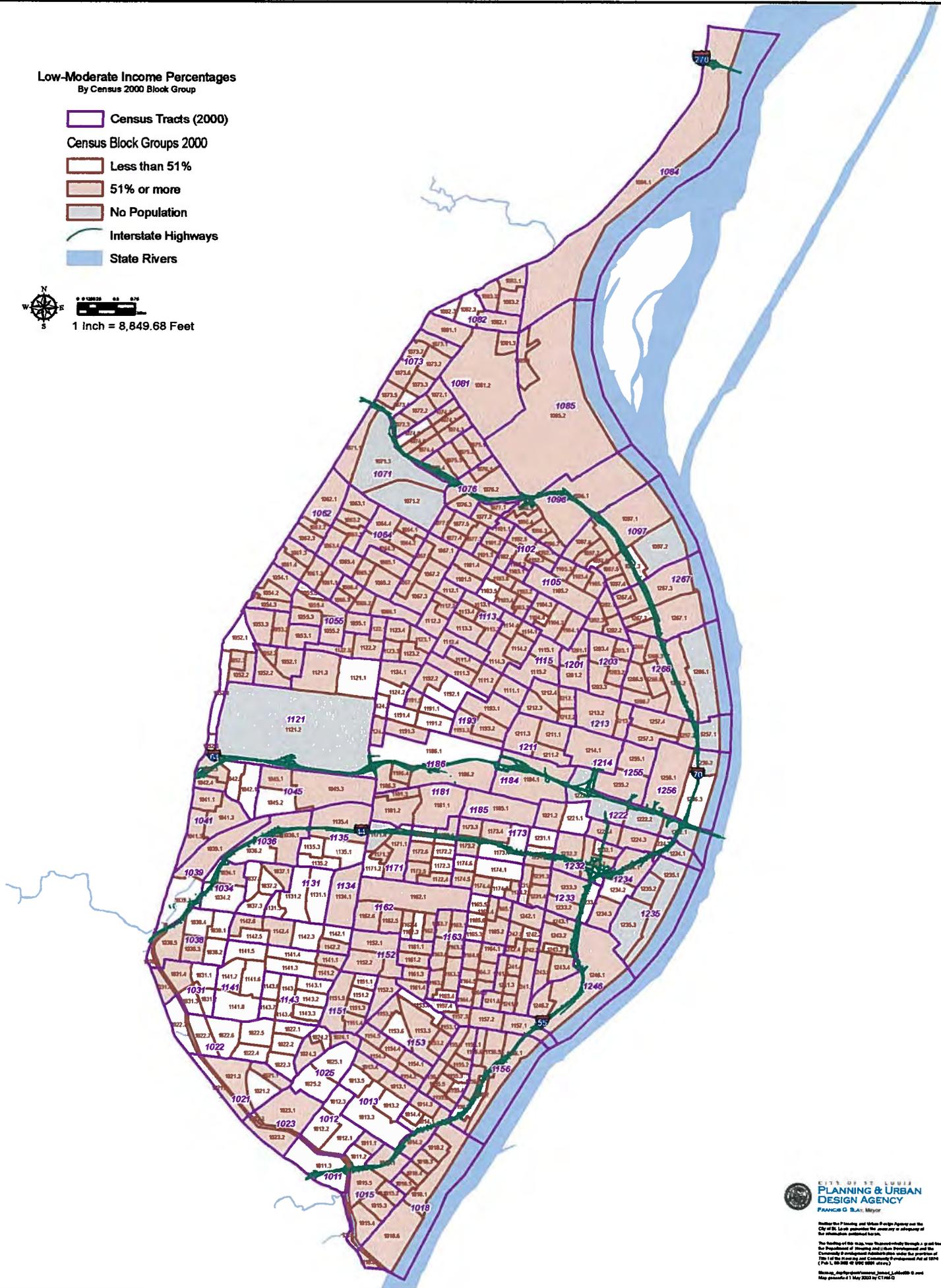
PROGRAM YEAR 2011				
RESOURCES AVAILABLE	CDBG/HOME	ESG	HOPWA	TOTAL
Other HUD Funds	\$49,700,000	\$13,015,000	\$0	\$62,715,000
Additional Federal Funds	\$7,000,000	\$0	\$300,000	\$7,300,000
State of Missouri Funds	\$6,000,000	\$435,000	\$0	\$6,435,000
City of St. Louis Funds	\$4,550,000	\$1,596,919	\$0	\$6,146,919
Local and Private Funds	\$10,400,000	\$4,135,000	\$0	\$14,535,000
Other Unspecified	\$29,390,164	\$0	\$0	\$29,390,164
TOTAL	\$107,040,164	\$19,181,919	\$300,000	\$126,522,083

Low-Moderate Income Percentages
By Census 2000 Block Group

- Census Tracts (2000)
- Census Block Groups 2000
- Less than 51%
- 51% or more
- No Population
- Interstate Highways
- State Rivers



1 Inch = 8,849.68 Feet



CITY OF ST. LOUIS
PLANNING & URBAN DESIGN AGENCY
FRANCIS G. SAAI, Mayor

Revised by Planning and Urban Design Agency and the City of St. Louis pursuant to the authority or authority of the information contained herein.

The Authority of this map was derived directly through a grant from the Department of Housing and Urban Development and the Community Development Administration under the provision of Title 24 of the Housing and Community Development Act of 1974 (Pub. L. 93-383 or HUD 1974-1000).

Source: HUD/Department of Housing and Urban Development © and Map provided 1 May 2003 by CTRM/C

2011 City of St. Louis CDBG Public Service Projects

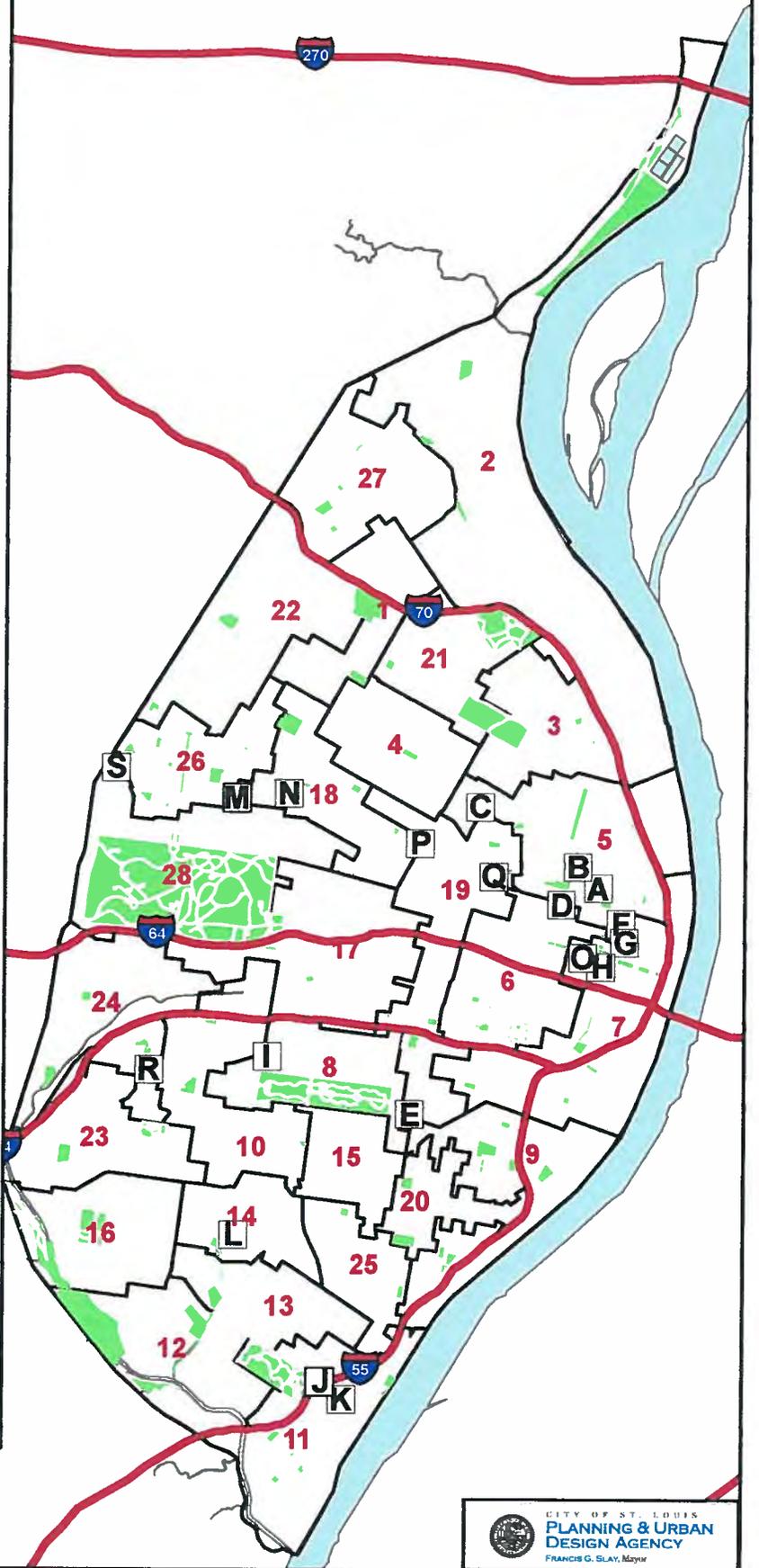


Legend Public Service Programs

Ward	Organizations
3 A	McElroy Day Care Center/Carr Square Infant & Toddler Center 1629 Biddle
5 B	Elmer Hammond Day Care Center 1920 Cass
5 C	Community Health-in-Partnership Services 2431 N Grand
6 D	Youth & Family Services 2012 Dr. Martin Luther King
5 E	St. Elizabeth Adult Day Care Program 3401 Arsenal
6 F	Housing Resource Center * 800 N. Tucker
7 G	SLDC Maintenance Program * 1015 Locust
7 H	Problem Properties Team * 1200 Market
7 I	Operation Brightside - Clean-Up * 4646 Shenandoah
8 J	FCHC - Adult Medicine 401 Holly Hills
11 K	Carondelet Family Literacy Program 6407 Michigan
11 L	Bevo Senior Services. 4705 Ridgewood
18 M	Better Family Life Urban Rhythms 724 N. Union
18 N	Union Sarah Senior Center 848 N. Kingshighway
18 O	Elderly Services * 1520 Market
19 P	Metro St. Louis Equal Housing Opportunity Council 1027 S. Vandeventer
19 Q	Harambee Youth Program 3035 Bell
24 R	Hi-Pointe Center 6020 Southwest
28 S	Contractors Assistance Program/ACCESS * 700 Rosedale

* Organization provides service citywide

Locations reflect main offices. Service areas may include multiple wards or operate city-wide.



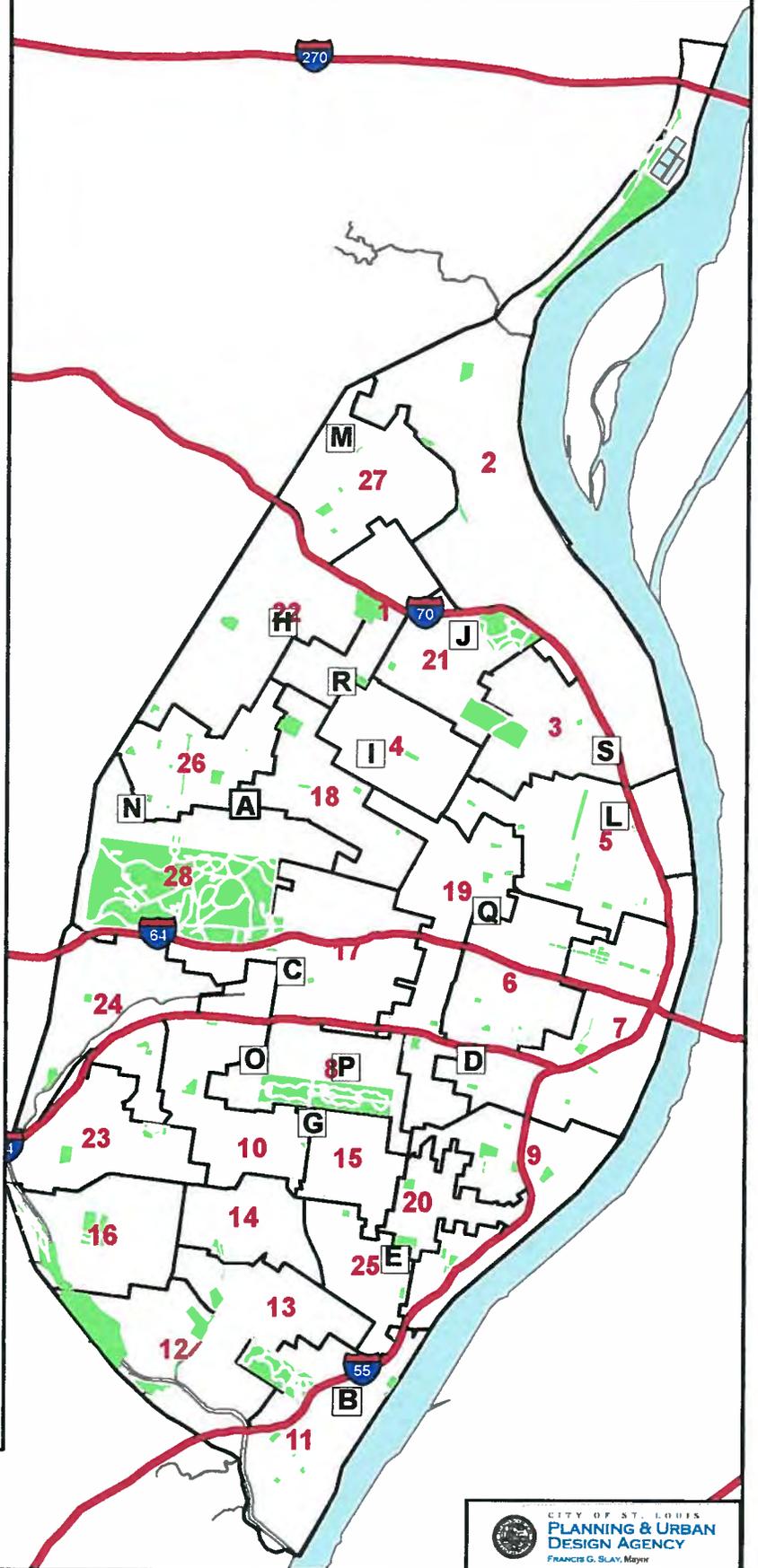
2011 City of St. Louis CDBG - Community Based Development Organization



Legend

Organization

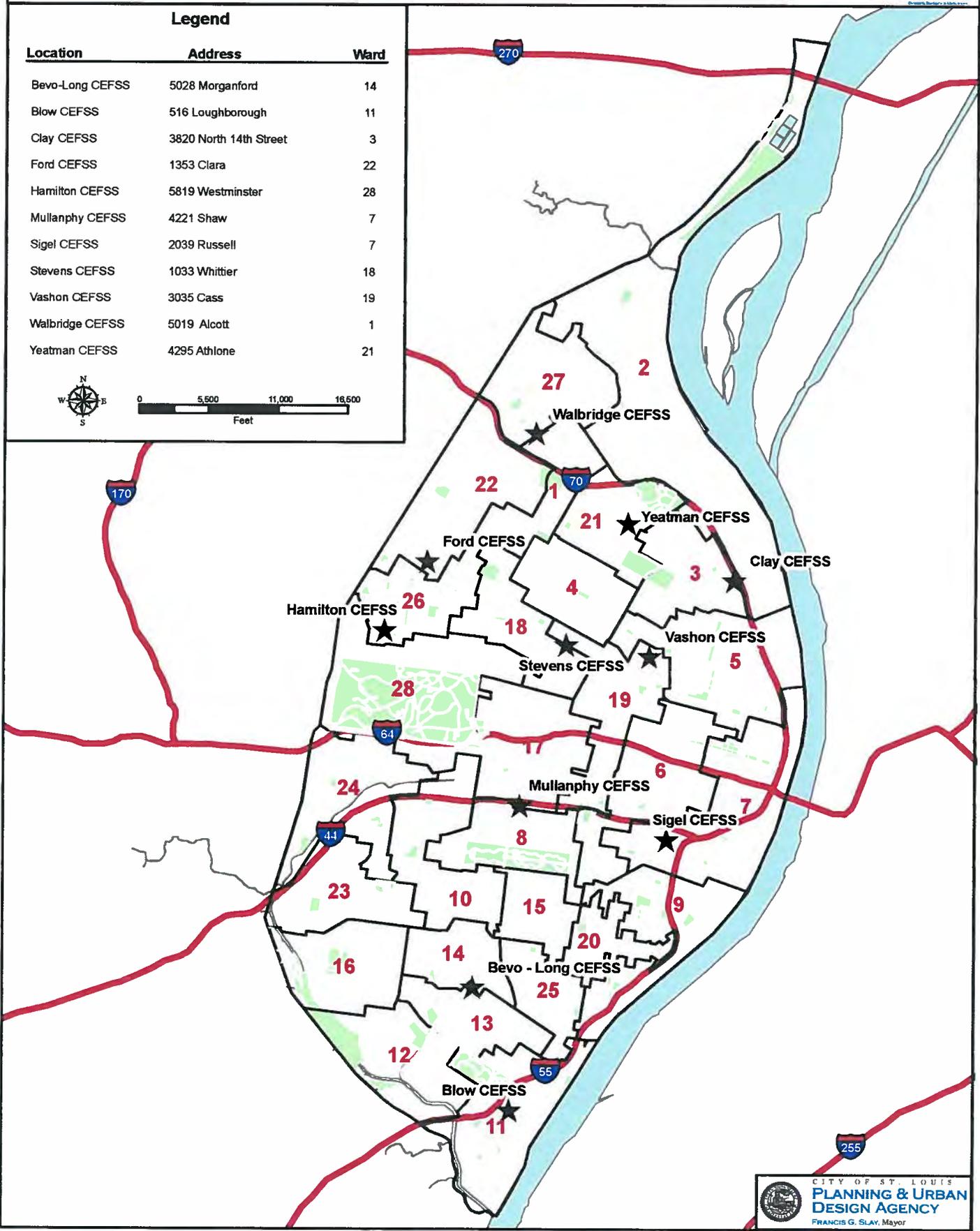
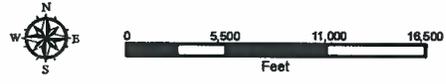
- A Better Family Life Inc.
724 N. Union
- B Carondelet Community Betterment Federation, Inc
6408 Michigan
- C Central West End - Midtown Community
Development Corp
4512 Manchester
- D DeSales Community Housing Corporation
2759 Russell
- E Dutchtown South Community Corporation
4204 Virginia
- F Forest Park Southeast Stabilization
TBD
- G Grand Oak Hill Community Corporation
4168 Juniata
- H Hamilton Heights Neighborhood Organization, Inc
5500 Natural Bridge
- I Greater Ville Preservation Commission
1911 N. Taylor
- J North Newstead Association
4601 Pope
- K North Seven Star Revitalization
6085 West Florissant
- L Old North St. Louis Restoration Group
2700 14th St.
- M Riverview-West Florissant Housing Corporation
6085 West Florissant
- N Skinker DeBalivere Community Council
6008 Kingsbury
- O Southwest Neighborhood Improvement Association
4950 Southwest
- P Shaw Neighborhood Housing Corporation
4067 Shenandoah
- Q Vashon/Jeff/Vander/Lou initiative
3030 Locust
- R UJAMAA Community Development &
Black Family Land Trust
3033 Euclid
- S Hyde Park Outreach
1400 Salisbury



2011 City of St. Louis CDBG - Community Education Full Service Schools (CEFSS)



Legend		
Location	Address	Ward
Bevo-Long CEFSS	5028 Morganford	14
Blow CEFSS	516 Loughborough	11
Clay CEFSS	3820 North 14th Street	3
Ford CEFSS	1353 Clara	22
Hamilton CEFSS	5819 Westminster	28
Mullanphy CEFSS	4221 Shaw	7
Sigel CEFSS	2039 Russell	7
Stevens CEFSS	1033 Whittier	18
Vashon CEFSS	3035 Cass	19
Walbridge CEFSS	5019 Alcott	1
Yeatman CEFSS	4295 Athlone	21

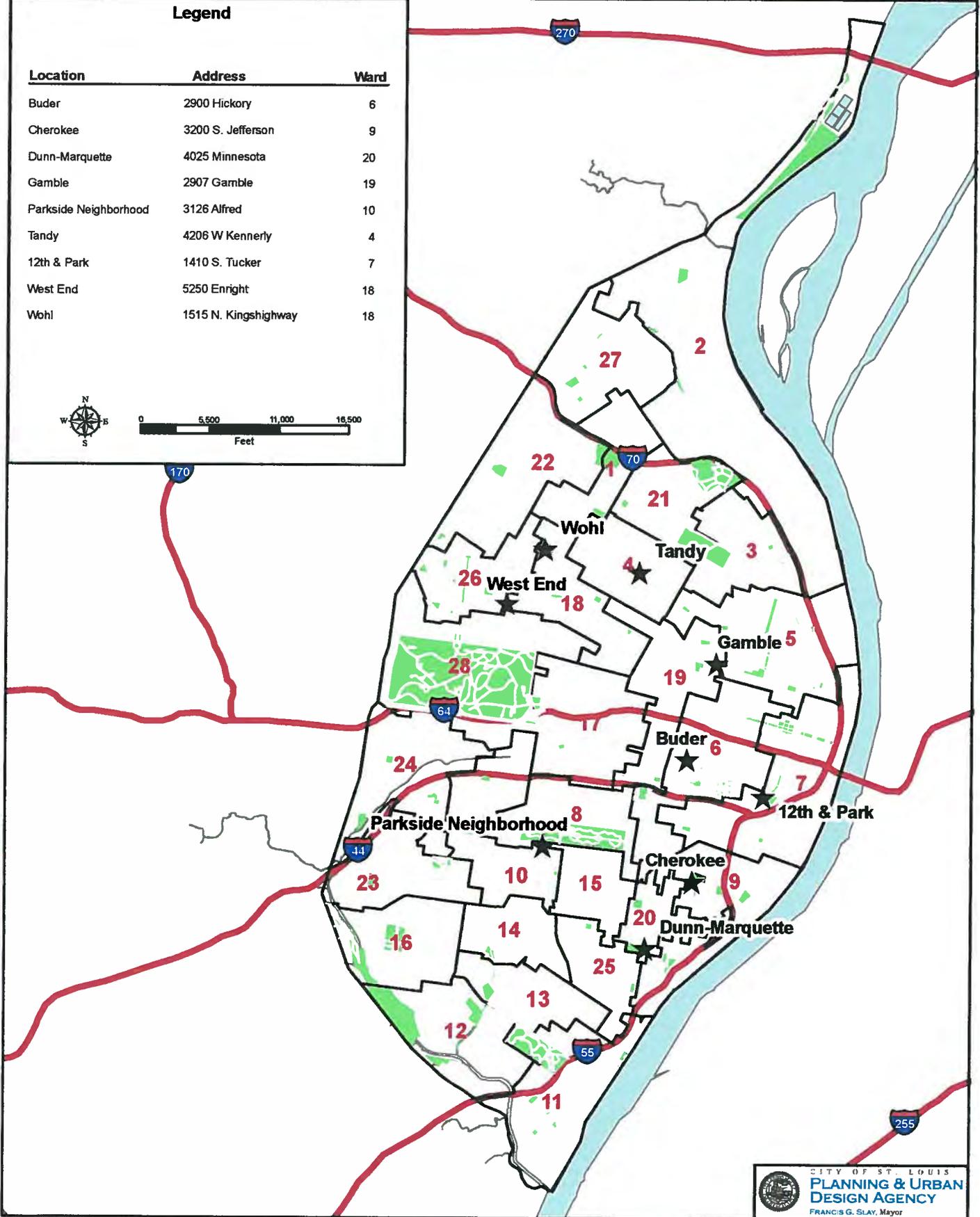


2011 City of St. Louis CDBG - Expanded Recreation Centers



Legend

Location	Address	Ward
Buder	2900 Hickory	6
Cherokee	3200 S. Jefferson	9
Dunn-Marquette	4025 Minnesota	20
Gamble	2907 Gamble	19
Parkside Neighborhood	3126 Alfred	10
Tandy	4206 W Kennerly	4
12th & Park	1410 S. Tucker	7
West End	5250 Enright	18
Wohl	1515 N. Kingshighway	18



CITY OF ST. LOUIS
PLANNING & URBAN
DESIGN AGENCY
FRANCIS G. SLAY, Mayor

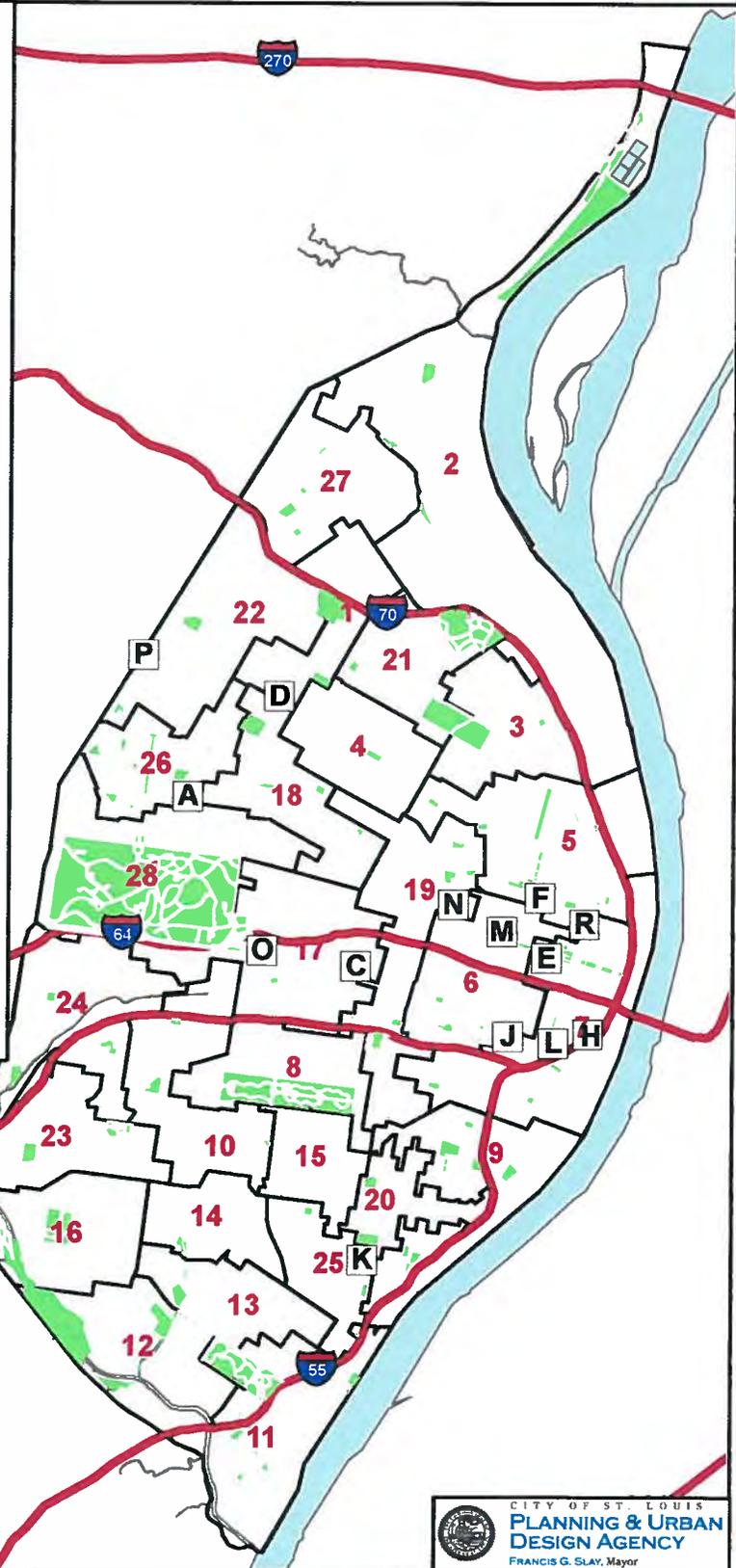
2011 City of St. Louis ESG - Funded Facilities



Legend

Agency	Address	
A	Bridgeway Counseling Services 5351 Delmar	
B	Catholic Charities Housing Resource Center 800 North Tucker	
C	Community Alternatives 3738 Chouteau	
D	Covenant House 2727 North Kingshighway	
E	Department of Human Services Admin. 1520 Market	
F	Gateway Homeless Services 1000 North 19th Street	
G	Haven of Grace 1225 Warren	
H	Humanitri 1120 South 6th Street	
I	Lydia's House*	See note below
J	Municipal Information Systems, Inc. 1445 South 18th Street	
K	Our Lady's Inn 4223 South Compton	
L	Peter & Paul Community Services 1025 Park	
M	Redevelopment Opportunities for Women 2229 Pine	
N	Salvation Army Harbor Light 3010 Washington	
O	Shalom House 1040 South Taylor	
P	St. Louis Transitional Hope House 1611 Hodiamont	
Q	St. Martha's Hall*	See note below
R	St. Patrick Center 800 North Tucker	
S	The Women's Safe House*	See note below

*Lydia's House, St. Martha's Hall and the Women's Safe House are transitional housing for battered women and locations are confidential.



2011 City of St. Louis HOPWA - Funded Facilities

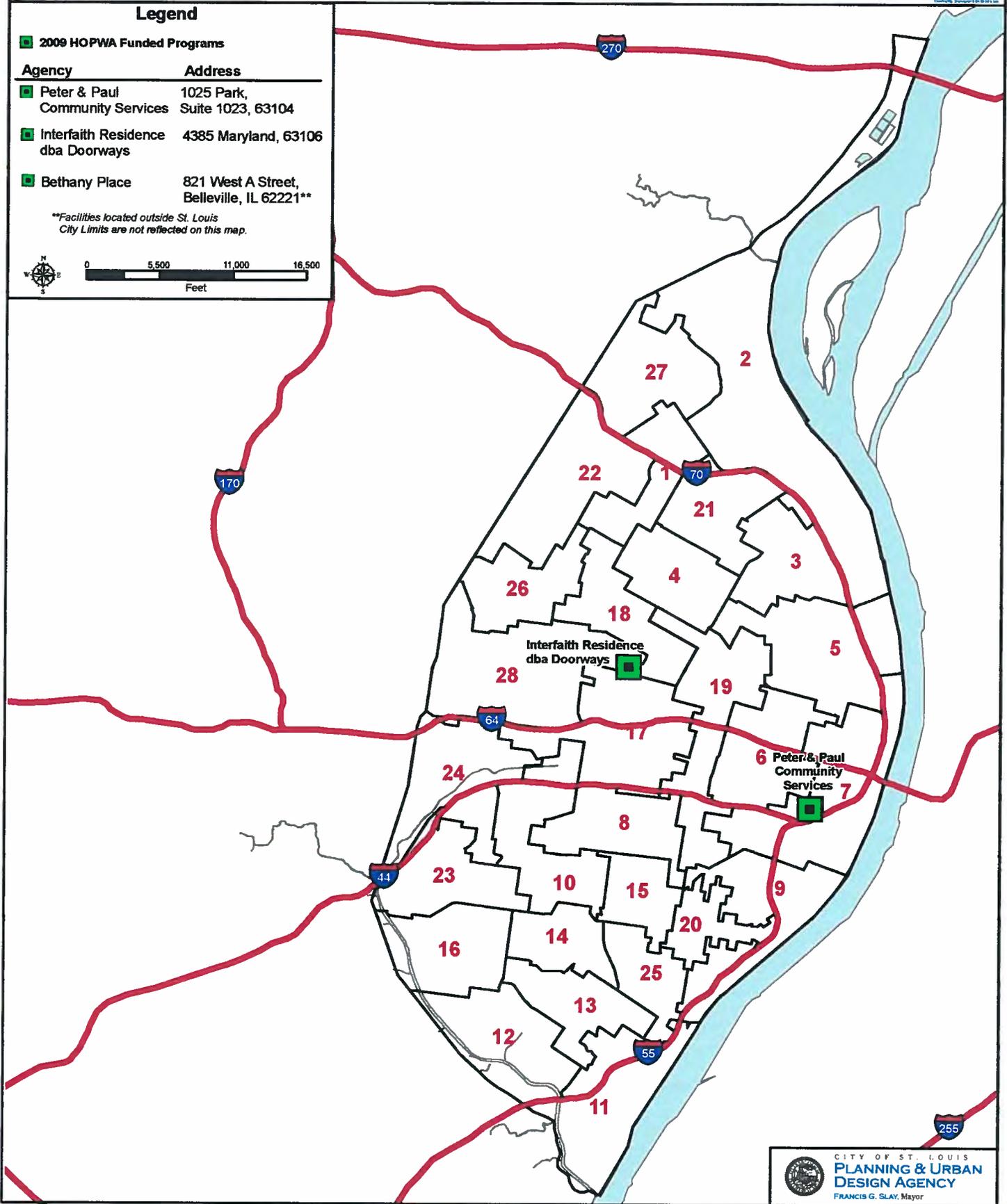


Legend

2009 HOPWA Funded Programs

Agency	Address
Peter & Paul Community Services	1025 Park, Suite 1023, 63104
Interfaith Residence dba Doorways	4385 Maryland, 63106
Bethany Place	821 West A Street, Belleville, IL 62221**

**Facilities located outside St. Louis
City Limits are not reflected on this map.




CITY OF ST. LOUIS
PLANNING & URBAN
DESIGN AGENCY
 FRANCIS G. SLAY, Mayor

MANAGING THE PROCESS

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

AGENCIES ADMINISTERING PROGRAMS

The Community Development Administration (CDA) is the lead agency responsible for managing the consolidated planning effort. CDA is responsible for making sure that the City’s Five Year Plan is completed as required, that the Annual Action Plan is submitted each year by November 15, and that the Consolidated Annual Performance and Evaluation Report is submitted to HUD within 90 days following completion of each program year. While the City’s Planning and Urban Design Agency works with CDA to develop the Five Year Plan, CDA compiles the Annual Action Plan and the CAPER report. There are approximately 60 agencies charged with the responsibility of implementing the projects identified in the current Action Plan. Other agencies and organizations will administer activities under this plan and are specified in the Consolidated Plan Project Worksheets. They include but are not limited to:

CITY OF ST. LOUIS

Board of Public Service	Department of Parks, Recreation and Forestry
City Counselor’s Office	Department of Public Safety – Building Division
Community Development Administration	Office of the Disabled
Comptroller’s Office	Planning and Urban Design Agency
Department of Human Services	St. Louis Area Agency on Aging
Department of Health	St. Louis City Court

OTHER PUBLIC ORGANIZATIONS

Human Development Corporation	St. Louis Board of Education
Local Development Company	St. Louis Development Corporation

PRIVATE ORGANIZATIONS AND AGENCIES

- Almost Home
- Better Family Life, Inc.
- Bethany Place
- Bevo Area Community Improvement Corp.
- Bridgeway Counseling
- Carondelet Community Betterment Federation, Inc.
- Carr Square Tenant Management Corp.
- Catholic Charities Housing Resource Center
- Central West End - Midtown CDC
- Community Health-In-Partnership, Inc.
- Community Alternatives
- Contractors Assistance Program, Inc.
- Covenant House of Missouri
- DeSales Community Housing Corp.
- Dutchtown South Community Corp.
- Family Care Health Centers
- Forest Park Southeast Housing Corporation
- Gateway 180
- Grace and Peace Fellowship
- Grand Oak Hill Community Corp.
- Greater Ville Preservation Commission
- Hamilton Heights Neigh. Organization, Inc.
- Haven of Grace
- Hi-Pointe Center, Inc.
- Home Services, Inc.
- Humanitri
- Hyde Park Outreach
- Interfaith Residence dba Doorways
- Lydia's House
- Metropolitan St. Louis Equal Housing Opportunity Council
- Municipal Information Systems, Inc.
- Our Lady's Inn
- Old North St. Louis Restoration Group
- Peter and Paul Community Services
- Redevelopment Opportunities for Women
- Riverview-West Florissant Housing Corp.
- Salvation Army Harbor Light
- Shalom House
- Shaw Neighborhood Housing Corp.
- Skinker-DeBaliviere Community Council
- Southwest Neighborhood Improvement Assoc.
- St. Elizabeth Adult Day Care Center
- St. Louis Transitional Hope House
- St. Martha's Hall
- St. Patrick Center
- The Youth & Family Center
- UJAMMA Community Development Corporation and the Black Family Land Trust
- Union Sarah Senior Citizen Center, Inc.
- Vashon-Jeff Vander Lou Initiative
- Vaughn Tenant Association
- Women's Safe House

PLAN DEVELOPMENT PROCESS

The Planning and Urban Design Agency (PDA) is the entity responsible for the formulation and production of the 2010-2014 Five Year Consolidated Plan Strategy. In developing the Consolidated Plan, PDA met with a variety of City officials, service providers, and advocacy groups. Detailed information regarding this process is set forth in Appendix B of the Five Year Plan.

2011 represents the second year of activities described in the Consolidated Plan. Each year's activity will be described as an Action Plan that provides a listing of projects and programs recommended for funding under that year's funding allocation. Local citizens participating in the planning process identified needs in the following areas that are widespread and serious:

- Neighborhoods that are safe, stable and enjoyable
- Housing that is affordable and in good condition
- Jobs that pay decently, are accessible, and for which training is available
- Constructive activities for young people and seniors
- Access to information about current programs and activities
- Opportunities to define and shape a better life for self, family and neighborhood

To address these goals, the City of St. Louis proposes over 60 projects mostly concentrated in lower income areas within neighborhoods that have important physical and social resources to draw upon.

The Consolidated Plan is intended to:

- promote citizen participation and develop local priority needs and objectives by providing comprehensive information on the needs of the community; and
- promote the development of an Action Plan that provides a basis for assessing performance; and
- encourage consultation with public and private agencies to identify shared needs and solutions to community issues and problems.

AGENCY COORDINATION ENHANCEMENT

The City of St. Louis's proposed Year 2011 Action Plan describes recommended funding levels to address housing, social service, economic development, homeless, and planning and administration needs for these four CDP formula grant programs. The Community Development Administration serves as the lead agency in formulating the Action Plan and applying to the Department of Housing and Urban Development for funding. CDA also administers the CDBG and HOME programs, carrying out some activities directly but in most cases contracting with other entities for the provision of services. Administration of the Emergency Shelter Grant program is carried out by the City's Department of Human Services, while the Housing Opportunities for Persons with AIDS Program is administered by another City Agency, the Department of Health and Hospitals. The Action Plan was drafted in conjunction with the aforementioned City departments, other agencies carrying out 2011 activities, and elected officials. Efforts will continue in the upcoming year to coordinate efforts among the participating partners.

CITIZEN PARTICIPATION

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

CITIZEN PARTICIPATION PLAN PROCESS

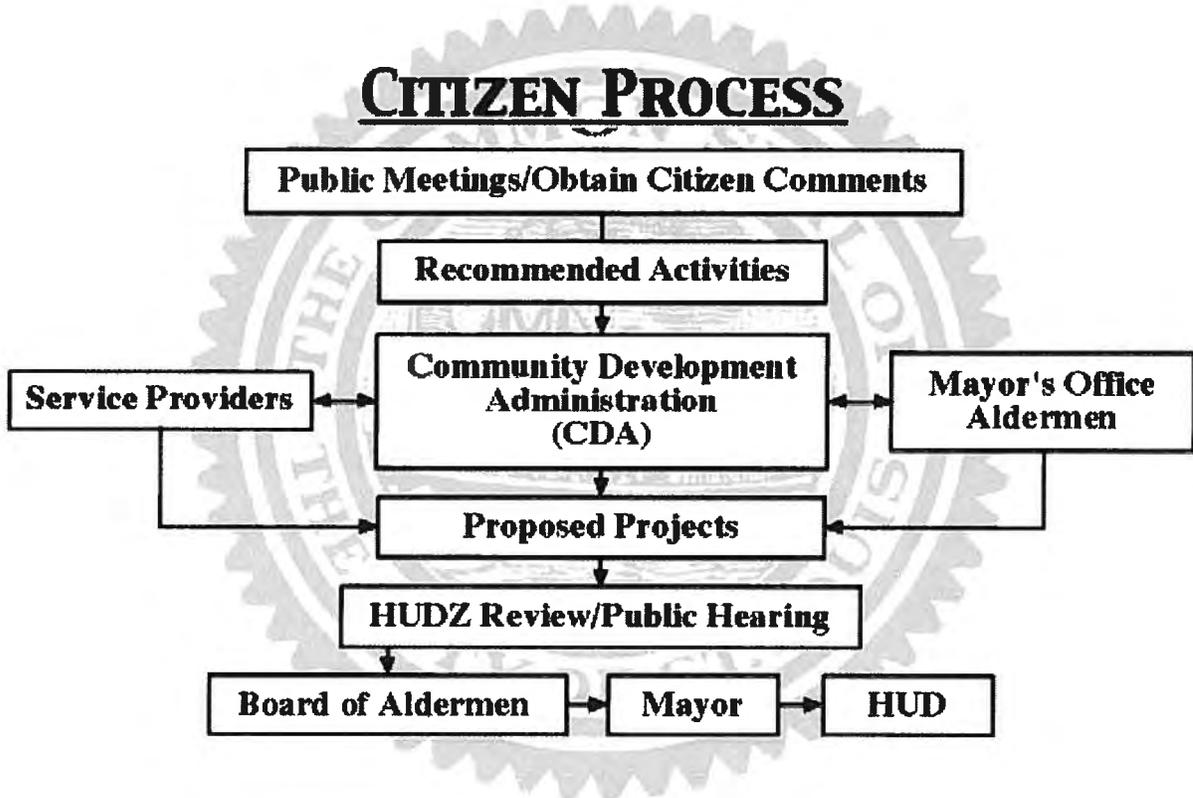
The application process starts with Citizen Participation. Citizens and local service providers are asked to discuss their views on how the various grant program funds are to address the three common goals that are set by statutes governing the CDBG program.

- Provide Decent Housing
- Provide a Suitable Living Environment
- Expand Economic Opportunities

These goals are met through a collaborative process. Three public meetings are held to obtain citizen views, and interviews with various service providers are conducted to obtain information and guidance on the utilization of existing and possible future programs.

Citizen comments and suggestions are incorporated into a proposed funding allocation. These proposed projects are forwarded to the Board of Aldermen for consideration. Through the Housing, Urban Development and Zoning Committee (HUDZ) hearing, citizens have a further opportunity to express their ideas as to which programs should be funded and in what amounts. Recommendations from the HUDZ committee are then presented to the full Board of Aldermen for approval by ordinance and at a third public meeting.

It is not until that process is completed that the Action Plan is forwarded to the Department of Housing and Urban Development for funding. The following flow chart is a simple representation of this process.



SUMMARY OF CITIZEN COMMENTS

The Citizen Participation process with respect to the 2011 Annual Action Plan was initiated on August 18, 2010, with the first of three public hearings. Notice of the hearing was posted on the City's website at <http://stlouis.missouri.org> and published in the St. Louis Post Dispatch and St. Louis American newspapers. In addition, notification of the hearings was sent to those agencies currently funded through the CDBG program. Approximately 10 citizens were in attendance at the hearing. One attendee spoke at some length about the need to revisit the City's 10-Year Plan to end homelessness. Another discussed the St. Louis Public School's Community Education programs. A third expressed appreciation for CDA's ongoing support.

A second hearing was conducted on September 2, 2010, with three citizens in attendance.

A third and final hearing took place on October 22, 2010, with two citizens present.

Copies of the minutes of the public hearings are available for review at the Community Development Administration office.

PUBLIC PARTICIPATION BROADENING EFFORTS

Efforts to broaden citizen participation among minorities, non-English speaking persons, and persons with disabilities are indicated in the draft Citizen Participation Plan currently being reviewed. In addition to having a representative from the Office on the Disabled on call to assist any persons with hearing disabilities attending the hearings for the 2011 Action Plan, the City also has available translators for over 30 different languages for those citizens who do not speak English or can converse more readily in their native language. The City works with Mind's Eye Information Services to see that notices are broadcast over their radio station, which serves persons who are blind or vision impaired. The proposed 2011 Annual Action Plan was also posted on the City's website for comments and questions.

COMMENTS NOT ACCEPTED

There were no instances in the hearings where comments were not accepted. Every person wishing to speak at the public hearings was allowed to do so. Further, no written comments were submitted to the Community Development Administration.

INSTITUTIONAL STRUCTURE

1. *Describe actions that will take place during the next year to develop institutional structure.*

INSTITUTIONAL STRUCTURE DEVELOPMENT

The City's primary development agencies - the Community Development Administration (CDA), the Planning and Urban Design Agency, and the St. Louis Development Corporation (SLDC) - work together to plan and implement housing and economic development activities within the City of St. Louis. The Community Development Administration is responsible for the administration of federal funds for housing, community and economic development programs that strengthen the City of St. Louis and its neighborhoods. The Planning and Urban Design Agency was created in the summer of 1999 upon passage of Ordinance 64687 to focus on planning for the future of the City of St. Louis. The Agency provides staff support for the Planning Commission and is comprised of four divisions: Planning and Urban Design, Cultural Resources, Research, and Graphics/Computer Mapping. The St. Louis Development Corporation is an umbrella, not-for-profit corporation organized under Chapter 355 of the Missouri State Code with the mission of fostering economic development and growth in the City by increasing job and business opportunities and expansion of the City's tax base. Together, these agencies will continue to work together, along with other key City Departments, in the upcoming program year to effectively plan and carry out housing, economic development, and other community development activities essential to the continued development of the City.

MONITORING

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

RECIPIENT MONITORING

The City of St. Louis strives to ensure that each Department meets the financial and managerial expectations of its citizens through the implementation of regular Internal Audit Reviews. As a City Department, the St. Louis Community Development Administration (CDA) has participated in several Business Review and Contract Process audit reviews over the past five years. In addition to these efforts, each year the City undergoes a rigorous review of its policies and procedures by outside auditors as part of the A-133 audit process. This process helps to ensure that the City complies in all material aspects with laws, regulations, contracts, and grants applicable to federal programs.

SUBRECIPIENT MONITORING

Programmatic/Contract Monitoring Policies and Procedures:

The St. Louis Community Development Administration primarily utilizes its monitoring staff to review programs and activities for compliance with CDBG rules and regulations. Under the 2011 Action Plan, there are approximately 60 operating agencies that will have agreements to carry out specific activities outlined in the Action Plan. During each program year, CDA's monitoring section conducts at least one major programmatic visit to each of the contracting agencies. These reviews are conducted specifically to determine if agencies are meeting the objectives and criteria as set forth in their contracts and work programs. The programmatic reviews also target the organization's compliance with federal regulations as well as state and local law.

In order to assure consistency and fairness in monitoring, monitors conduct their reviews utilizing a standardized checklist. Monitors maintain an ongoing relationship with their organizations throughout the year. This relationship involves routine interaction, as well as more "hands on" communication and monitoring, depending on the experience and ability of each particular organization.

Residential Development staff persons are responsible for monitoring functions associated with HOME-funded activities. Staff persons conduct on-site inspections of HOME assisted rental housing units to determine compliance with the property standards of 92.251, as well as verifying the information submitted by owners in accordance with the requirements of 92.252.

The afore-described monitoring efforts should ensure long-term compliance with program requirements and comprehensive planning requirements.

Fiscal Monitoring Policies:

CDA also contracts with the City of St. Louis Comptroller's Office to conduct fiscal reviews of each funded organization. These reviews are carried out by the Internal Audit Section and are intended to ensure that recipients of CDBG and HOME funds are using funds efficiently and in compliance with applicable regulations. Fiscal monitoring addresses the following types of compliance requirements: internal controls related to activities allowed or unallowed; allowable costs/cost principles; eligibility; and matching, level of effort, earmarking and reporting. The Internal Audit Section also reviews OMB Circular A-133 reports from CDA subrecipients required to have an independent audit completed, to ensure that the reports meet all A-133 compliance requirements. Subrecipients not required to have an independent A-133 audit must provide a written statement to the Internal Audit Section that they did not meet or exceed the threshold of federal expenditures in the prior year that would require them to have an independent A-133 audit. In addition, the Federal Grants Section of the Comptroller's Office provides fiscal support for grant funded activities focusing primarily on financial operations and expenditure eligibility.

Labor Standards Monitoring:

Labor standards monitoring of most housing and commercial development projects funded by CDA or its subrecipients that trigger compliance with the Davis Bacon Act is performed by a Community Development Administration Program Monitor. Labor standards monitoring for the St. Louis Development Corporation's Neighborhood Commercial District Improvement and Incentives program is handled by SLDC's own monitor. Labor standards monitoring for those housing projects where the St. Louis Housing Authority is a participant is handled by the St. Louis Housing Authority. The City's Board of Public Service handles the necessary labor standards monitoring for projects carried out under the contract with them. Wage determinations, bid specifications, contracts, certified payrolls and all other required documents are kept on file in CDA's office or by another agency's monitor to verify that the projects are being monitored for compliance.

Section 3 Monitoring:

CDA certifies businesses and residents that meet Section 3 classification requirements. A list of these businesses and residents is provided to all developers and general contractors prior to the start of construction of any project required to comply with Section 3 regulations. Developers and contractors are also required to submit a Section 3 Plan to the CDA Section 3 monitor for review and approval prior to the start of construction. Developers and contractors submit quarterly reports indicating number of Section 3 business and resident hires.

LEAD-BASED PAINT

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

LEAD-BASED PAINT HAZARD ABATEMENT

The City will undertake several activities in the 2011 Program Year in order to evaluate and reduce the number of housing units with lead-based paint hazards. In November of 2003, Mayor Slay unveiled the Lead Safe St. Louis Comprehensive Action Plan to Eradicate Childhood Lead Poisoning by 2010. To accomplish the goals in the plan, the City has hired and trained additional lead inspectors and risk assessors with the resources provided through funding from three previously awarded HUD grants. The grants also provide a substantial amount of funding with which to hire private contractors to complete lead hazard control and reduction activities.

The plan focuses on preventing lead exposure through proactive detection, environmental hazard control, enforcement and education. The owners of any housing units in which hazards are detected are offered compliance assistance from the various HUD grants as well as from the Building Division's Lead Remediation Fund. In the event that property owners do not address the lead hazards independent of the City's resources, or if they do not accept the offer of compliance assistance, then the property owners are sent to housing court for enforcement.

In addition, the various CDA-funded home repair programs served as an effective primary prevention tool in that each property that is repaired under the comprehensive program receives a lead hazard risk assessment which will result in the reduction of the hazards regardless of whether or not children currently reside in the property. The City's initiatives also focus on repairing rental properties. Therefore, a substantial portion of the grant funds is allocated to remediate lead hazards in housing units occupied by low/moderate income tenants. Those rental units that are deemed to be "lead-safe" are placed on the City's Lead-Safe Housing Registry.

HOUSING

PROJECT WORKSHEETS

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Accessible Businesses Lead Everywhere					
Description: IDIS Project #: 0001/xx-50-10		UOG Code: MO294626 ST LOUIS			
ABLE assists businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.					
Location: Community Wide		Priority Need Category: Economic Development			
Select one:		<input type="text" value="Economic Development"/>			
Explanation:		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Expected Completion Date: 12/31/2011					
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories		1 Improve economic opportunities for low-income persons			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 Improve the services for low/mod income persons			
		3			
Project-level Accomplishments	08 Businesses	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	08 Businesses	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
08 Businesses	Proposed	10	Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Economic Opportunities		*No. of new businesses assisted *No. of existing businesses assisted. -No. of businesses expanding. -No. of business relocations *No. of businesses assisted with commercial façade treatment/ business building rehabilitation. *No. of businesses assisted that provide goods or services to meeting the needs of a service area, neighborhood, or community. *DUNS number			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	09 Organizations	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	09 Organizations	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Better Family Life CBDO					
Description:		IDIS Project #: 0086/xx-31-72	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.					
Location: Better Family Life Inc. 5535 Delmar Boulevard Suite 2100 St. Louis, MO 63112		Priority Need Category Select one: Owner Occupied Housing ▼			
Explanation: Activities to include support of economic and residential development; neighborhood safety initiatives; provide access to home improvement opportunities for residents and employment training.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼		
		2	Increase the supply of affordable rental housing ▼		
		3	▼		
Project-level Accomplishments	09 Organizations ▼ Con Plan FY10-14	Proposed	5	Accompl. Type: ▼	Proposed
		Underway		Program Year 3-2012	Underway
		Complete			Complete
	09 Organizations ▼ Program Year 1-2010	Proposed	1	Accompl. Type: ▼	Proposed
		Underway		Program Year 4-2013	Underway
		Complete			Complete
09 Organizations ▼ Program Year 2-2011	Proposed	1	Accompl. Type: ▼	Proposed	
	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of persons receiving employment training (50 proposed) • # of neighborhood safety programs (3 proposed) • # of beautification projects (3 proposed) • # of persons receiving home improvement (35 proposed) • # of home repair application processed (10 proposed)		Actual Outcome	
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$97,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$97,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Better Family Life Urban Rhythms					
Description:		IDIS Project #: 0072/xx-11-95	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 6 and 14 in the West End neighborhood					
Location:		Priority Need Category			
Better Family Life 5535 Delmar Suite 2100 St. Louis, MO 63112		Select one:		Public Services ▼	
Explanation:					
Expected Completion Date:		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.			
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼			
<input type="checkbox"/> Affordability		3 ▼			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Bevo Senior Center					
Description:		IDIS Project #: 0004/xx-12-65	UOG Code: MO294626 ST LOUIS		
Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.					
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		Priority Need Category Public Services			
		Select one:			
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons		
<input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	1500	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
01 People	Proposed	180	Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Other	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis	
Project Name:		Business Development Support Programs		
Description:	IDIS Project #:	0005/xx-50-06	UOG Code:	MO294626 ST LOUIS
<p>Programs operated by the St. Louis Local Development Company (LDC) encourages commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p>				
Location:		Priority Need Category		
Community Wide		Select one: Economic Development		
Expected Completion Date:		Explanation:		
12/31/2011		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		
Objective Category		Specific Objectives		
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1 Improve economic opportunities for low-income persons 2 3		
Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	13 Jobs	Proposed	250	Accompl. Type: Proposed
	Con Plan FY10-14	Underway		Underway
		Complete		Complete
				Program Year 3-2012
Project-level Accomplishments	13 Jobs	Proposed	50	Accompl. Type: Proposed
	Program Year 1-2010	Underway		Underway
		Complete		Complete
				Program Year 4-2013
Project-level Accomplishments	13 Jobs	Proposed	50	Accompl. Type: Proposed
	Program Year 2-2011	Underway		Underway
		Complete		Complete
				Program Year 5-2014
Proposed Outcome		Performance Measure		Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities		JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number		
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source: Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	\$0	Fund Source: Proposed Amt.
		Actual Amount		Actual Amount
Program Year 1	01 People	Proposed Units	50	Accompl. Type: Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type: Proposed Units
		Actual Units		Actual Units
Program Year 2	CDBG	Proposed Amt.	\$850,000	Fund Source: Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	\$0	Fund Source: Proposed Amt.
		Actual Amount		Actual Amount
Program Year 2	Accompl. Type:	Proposed Units	50	Accompl. Type: Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type: Proposed Units
		Actual Units		Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Carondelet Family Literacy Program					
Description:		IDIS Project #: 0008/xx-10-81	UOG Code: MO294626 ST LOUIS		
The purpose of this program is to provide GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.					
Location: St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111		Priority Need Category Public Services ▼			
Expected Completion Date: 12/31/2011		Select one:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives			
		1	Improve the services for low/mod income persons ▼		
		2	Improve economic opportunities for low-income persons ▼		
		3	▼		
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type: ▼	Proposed	30	Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility/Availability for the purpose of creating Economic Opportunities		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$12,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$12,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$8,600	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CFMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Carondelet CBDO Program					
Description: Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.		IDIS Project #: 0009/xx-36-31 UOG Code: MO294626 ST LOUIS			
Location: CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510		Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 12/31/2011		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities to residents of the Carondelet neighborhood.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing			
		2 Improve access to affordable owner housing			
		3 Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development (____)		Actual Outcome	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: CDA Administration and Implementation						
Description:		IDIS Project #: 0006/xx-90-00	UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.						
Location:		Priority Need Category				
Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		Select one: <input type="text" value="Planning/Administration"/>				
Expected Completion Date:		Explanation:				
12/31/2011		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>				
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed"/> Con Plan FY10-14	<input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> Program Year 3-2012	<input type="text" value="Underway"/> <input type="text" value="Complete"/>		
	Accompl. Type: <input type="text" value="Proposed"/> Program Year 1-2010	<input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> Program Year 4-2013	<input type="text" value="Underway"/> <input type="text" value="Complete"/>		
	Accompl. Type: <input type="text" value="Proposed"/> Program Year 2-2011	<input type="text" value="Underway"/> <input type="text" value="Complete"/>	Accompl. Type: <input type="text" value="Proposed"/> Program Year 5-2014	<input type="text" value="Underway"/> <input type="text" value="Complete"/>		
	Proposed Outcome		Performance Measure		Actual Outcome	
	N/A		N/A		N/A	
	21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$1,402,839 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
	HOME	Proposed Amt. \$124,941 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
	Program Year 2		Program Year 2		Program Year 2	
	CDBG	Proposed Amt. \$1,539,225 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
HOME	Proposed Amt. \$121,951 Actual Amount	Fund Source:	Proposed Amt. Actual Amount			
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units			
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units			

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name:		Central Corridor Development CBDO				
Description:		IDIS Project #:	0010/xx-31-65	UOG Code:	MO294626 ST LOUIS	
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.						
Location:		Priority Need Category				
CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510		Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date:		Explanation:				
12/31/2011		To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories		2 Increase the supply of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed	
	Con Plan FY10-14		Underway		Program Year 3-2012	Underway
			Complete			Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed	
	Program Year 1-2010		Underway		Program Year 4-2013	Underway
			Complete			Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed		
Program Year 2-2011		Underway		Program Year 5-2014	Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		• # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other	Proposed Amt.	\$159,192	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Community Education Centers					
Description:		IDIS Project #: 0011/xx-10-60	UOG Code: MO294626 ST LOUIS		
Full time community education program utilizing St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 16 community centers.					
Location: Community Wide		Priority Need Category Public Services ▼			
Select one:					
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons ▼		
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	85,000	Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People ▼	Proposed	17,000	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed	17000	Accompl. Type: ▼	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$800,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$1,119,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	17,000	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$800,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$912,271	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	14,000	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Community Health in Partnership Services					
Description:		IDIS Project #: 0012/xx-13-79	UOG Code: MO294626 ST LOUIS		
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.					
Location:		Priority Need Category			
Community Wide		Select one: Public Services ▼			
Explanation:					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:					
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
		3 ▼			
Project-level Accomplishments	01 People ▼	Proposed	1,000	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type: ▼	Proposed	200	Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$62,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$281,450	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$62,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$176,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: Contractor's Assistance Program/ACCESS				
Description:		IDIS Project #: 0014/xx-10-07	UOG Code: MO294626 ST LOUIS	
The purpose of this program is to provide education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses.				
Location: ACCESS 700 Rosedale St. Louis, MO 63112		Priority Need Category Public Services		
Expected Completion Date: 12/31/2011		Select one:		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Explanation: Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs.		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives		
		1	Improve economic opportunities for low-income persons	
		2	Improve the services for low/mod income persons	
		3		
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/>	1,550	Accompl. Type: <input type="button" value="Proposed"/>	
	<input type="button" value="Underway"/>		<input type="button" value="Underway"/>	
	<input type="button" value="Complete"/>		<input type="button" value="Complete"/>	
	Con Plan FY10-14		Program Year 3-2012	
	Accompl. Type: <input type="button" value="Proposed"/>	310	Accompl. Type: <input type="button" value="Proposed"/>	
	<input type="button" value="Underway"/>		<input type="button" value="Underway"/>	
<input type="button" value="Complete"/>		<input type="button" value="Complete"/>		
Program Year 1-2010		Program Year 4-2013		
Accompl. Type: <input type="button" value="Proposed"/>		Accompl. Type: <input type="button" value="Proposed"/>		
<input type="button" value="Underway"/>		<input type="button" value="Underway"/>		
<input type="button" value="Complete"/>		<input type="button" value="Complete"/>		
Program Year 2-2011		Program Year 5-2014		
Proposed Outcome	Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$143,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$4,500	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="button" value="Proposed"/>	Proposed Units 310	Accompl. Type: <input type="button" value="Proposed"/>	Proposed Units
	<input type="button" value="Actual Units"/>		<input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/>		
<input type="button" value="Actual Units"/>		<input type="button" value="Actual Units"/>		
Program Year 2	CDBG	Proposed Amt. \$143,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 310	Accompl. Type: <input type="button" value="Proposed Units"/>	Proposed Units
		Actual Units	<input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/>		Accompl. Type: <input type="button" value="Proposed Units"/>		
<input type="button" value="Actual Units"/>		<input type="button" value="Actual Units"/>		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: DeSales CBDO					
Description:		IDIS Project #: 0073/xx-11-50	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners.					
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510		Priority Need Category Select one: Owner Occupied Housing			
Expected Completion Date: 12/31/2011		Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
	Con Plan FY10-14		Underway		Underway
			Complete		Complete
	09 Organizations	Proposed	1	Program Year 3-2012	Complete
	Program Year 1-2010		Underway		Underway
			Complete		Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed	
Program Year 2-2011		Underway		Underway	
		Complete		Complete	
Program Year 5-2014		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environment		<ul style="list-style-type: none"> # of community development and/or marketing projects completed (2 proposed) % completion of Lemp project 			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Other	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
			Actual Units		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
			Actual Units		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units		Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: DeSales Management Assistance Program					
Description: IDIS Project #: 0073/xx-11-50 UOG Code: MO294626 ST LOUIS					
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.					
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510		Priority Need Category Select one: Rental Housing			
Expected Completion Date: 12/31/2011		Explanation: Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections grants, and monthly reports. Owners must bring their properties up to Housing Conservation District standards.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing		
		2	Improve the quality of owner housing		
		3	Increase the availability of affordable owner housing		
Project-level Accomplishments	10 Housing Units	Proposed	150	Accompl. Type:	Proposed
	Con Plan FY10-14		Underway		Underway
			Complete		Complete
				Program Year 3-2012	Complete
Project-level Accomplishments	10 Housing Units	Proposed	30	Accompl. Type:	Proposed
	Program Year 1-2010		Underway		Underway
			Complete		Complete
				Program Year 4-2013	Complete
Project-level Accomplishments	10 Housing Units	Proposed	50	Accompl. Type:	Proposed
	Program Year 2-2011		Underway		Underway
			Complete		Complete
				Program Year 5-2014	Complete
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of units managed (50 proposed) • # of training sessions for landlords (4 proposed)		Actual Outcome	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
			Actual Amount		Actual Amount
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Dutchtown South CBDO Program				
Description:	IDIS Project #: 0016/xx-31-53 UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.				
Location:	Priority Need Category			
CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510	Select one: Owner Occupied Housing			
Expected Completion Date: 12/31/2011	Explanation: Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations Con Plan FY10-14	Proposed 5 Underway Complete	Accompl. Type: Program Year 3-2012	Proposed Underway Complete
	09 Organizations Program Year 1-2010	Proposed 1 Underway Complete	Accompl. Type: Program Year 4-2013	Proposed Underway Complete
	Accompl. Type: Program Year 2-2011	Proposed Underway Complete	Accompl. Type: Program Year 5-2014	Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments	<ul style="list-style-type: none"> # of housing units redeveloped (15 proposed) # of commercial units redeveloped (1 proposed) % completion of a National Register Survey Report # of home repair applications processed (10 proposed) # of community improvement projects (4 proposed) 			
19C CDBG Non-profit Organization Capacity Building	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. \$80,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$286,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	09 Organizations	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. \$80,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$1,905,166 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	09 Organizations	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: ESG Essential Services			
Description:		IDIS Project #: 0017/xx-ESG-01	UOG Code: MO294626 ST LOUIS
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.			
Location: Community Wide		Priority Need Category Select one: <input type="text"/>	
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date: 12/31/2011			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<input type="text"/>
		2	<input type="text"/>
		3	<input type="text"/>
Project-level Accomplishments	Con Plan FY10-14	Proposed 25,000	Proposed
		Underway	Underway
		Complete	Complete
	Program Year 1-2010	Proposed 5,000	Program Year 3-2012 Proposed
		Underway	Underway
		Complete 17,200	Program Year 4-2013 Complete
	Program Year 2-2011	Proposed 17,601	Program Year 5-2014 Proposed
		Underway	Underway
		Complete	Complete
	Proposed Outcome Increase access or availability to essential services that will improve the beneficiary's living environment.		Performance Measure * No. of persons (adults and children) served on an annual basis by race and ethnicity.
Program Year 1	Proposed Amt.	\$240,000	Proposed Amt.
	Actual Amount	326,552.62	Actual Amount
	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
	Proposed Units	5,000	Proposed Units
	Actual Units	596	Actual Units
Program Year 2	Proposed Amt.	\$435,305	Proposed Amt.
	Actual Amount		Actual Amount
	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
	Proposed Units	596	Proposed Units
	Actual Units		Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Homeless Services Administration						
Description:		IDIS Project #: 0018/xx-ESG-03	UOG Code: MO294626 ST LOUIS			
Department of Human Services administration of City homeless programs.						
Location: Community Wide		Priority Need Category Select one: <input type="text"/>				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	<input type="text"/>			
		2	<input type="text"/>			
		3	<input type="text"/>			
Project-level Accomplishments	Con Plan FY10-14	Proposed		Program Year 3-2012	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 1-2010	Proposed		Program Year 4-2013	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 2-2011	Proposed		Program Year 5-2014	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
Program Year 1		Proposed Amt.	\$40,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2		Proposed Amt.	\$43,544		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: ESG Operations				
Description:		IDIS Project #: 0020/xx-ESG-02	UOG Code: MO294626 ST LOUIS	
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.				
Location: Community Wide		Priority Need Category Select one: <input type="text"/>		
Expected Completion Date: 12/31/2011		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<input type="text"/>	
		2	<input type="text"/>	
		3	<input type="text"/>	
Project-level Accomplishments	Con Plan FY10-14	Proposed 25,000 Underway Complete	Program Year 3-2012 Proposed Underway Complete	
	Program Year 1-2010	Proposed 5,000 Underway Complete 3,006	Program Year 4-2013 Proposed Underway Complete	
	Program Year 2-2011	Proposed 2,790 Underway Complete	Program Year 5-2014 Proposed Underway Complete	
	Proposed Outcome		Performance Measure	
	Increase access or availability to shelter that will improve the beneficiary's living environment.		* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.	
	Actual Outcome			
Program Year 1	Proposed Amt.	\$339,000	Proposed Amt.	
	Actual Amount	203,690.76	Actual Amount	
	Proposed Amt.		Proposed Amt.	
	Actual Amount		Actual Amount	
	Proposed Units	5,000	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	Proposed Amt.	\$392,045	Proposed Amt.	
	Actual Amount		Actual Amount	
	Proposed Amt.		Proposed Amt.	
	Actual Amount		Actual Amount	
	Proposed Units		Proposed Units	
	Actual Units	596	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: ESG Prevention Services			
Description:		IDIS Project #: 0019/xx-ESG-04	UOG Code: MO294626 ST LOUIS
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.			
Location: Community Wide		Priority Need Category Select one: <input type="text"/>	
Expected Completion Date: 12/31/2011		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<input type="text"/>
		2	<input type="text"/>
		3	<input type="text"/>
Project-level Accomplishments	Con Plan FY10-14	Proposed 2,500 Underway Complete	Program Year 3-2012 Proposed Underway Complete
	Program Year 1-2010	Proposed 500 Underway Complete 3,347	Program Year 4-2013 Proposed Underway Complete
	Program Year 2-2011	Proposed Underway Complete	Program Year 5-2014 Proposed Underway Complete
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.	
Program Year 1	Proposed Amt.	\$200,000	Proposed Amt.
	Actual Amount	165,390	Actual Amount
	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
Program Year 2	Proposed Units	500	Proposed Units
	Actual Units		Actual Units
	Proposed Units		Proposed Units
	Actual Units		Actual Units
Program Year 2	Proposed Amt.	\$0	Proposed Amt.
	Actual Amount		Actual Amount
	Proposed Amt.		Proposed Amt.
	Actual Amount		Actual Amount
Program Year 2	Proposed Units		Proposed Units
	Actual Units		Actual Units
	Proposed Units		Proposed Units
	Actual Units		Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Elderly Services					
Description:		IDIS Project #: 0021/xx-12-40	UOG Code: MO294626 ST LOUIS		
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.					
Location: Community Wide		Priority Need Category Select one: Public Services ▼			
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons ▼		
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	3000	Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People ▼	Proposed	600	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
01 People ▼	Proposed	600	Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$295,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$5,330,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$295,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$4,759,609	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Elmer Hammond Day Care					
Description: This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.					
IDIS Project #: 0022/xx-11-36		UOG Code: MO294626 ST LOUIS			
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Select one: Public Services ▼			
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼		
		2	Improve economic opportunities for low-income persons ▼		
		3	▼		
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Program Year 2-2011	Underway		Program Year 5-2014	Underway
	Complete			Complete	
Proposed Outcome Affordability for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
05L Child Care Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$258,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$392,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: Equal Housing Opportunity Council			
Description:		IDIS Project #: 0023/xx-10-69	UOG Code: MO294626 ST LOUIS
Program providing for educatin, counseling, investigation and enforcement of fair housing laws.			
Location: Community Wide		Priority Need Category Public Services ▼	
Select one:		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Expected Completion Date: 12/31/2011		Specific Objectives	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼	
		3 ▼	
Project-level Accomplishments	01 People ▼	Proposed 5,500	Accompl. Type: ▼ Proposed
	Con Plan FY10-14	Underway	Program Year 3-2012 Underway
		Complete	Complete
	01 People ▼	Proposed 1,100	Accompl. Type: ▼ Proposed
Program Year 1-2010	Underway	Program Year 4-2013 Underway	
	Complete	Complete	
Accompl. Type: ▼	Proposed 1,100	Accompl. Type: ▼ Proposed	
Program Year 2-2011	Underway	Program Year 5-2014 Underway	
	Complete	Complete	
Proposed Outcome		Performance Measure	
Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
Actual Outcome			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$40,000	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
	Other ▼	Proposed Amt. \$14,800	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
01 People ▼	Proposed Units 1,100	Accompl. Type: ▼ Proposed Units	
	Actual Units	Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼ Proposed Units	
	Actual Units	Actual Units	
Program Year 2	CDBG ▼	Proposed Amt. \$40,000	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
	Other ▼	Proposed Amt. \$4,960	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
01 People ▼	Proposed Units 1,100	Accompl. Type: ▼ Proposed Units	
	Actual Units	Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼ Proposed Units	
	Actual Units	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Expanded Recreation Programs					
Description:		IDIS Project #: 0024/xx-11-85	UOG Code: MO294626 ST LOUIS		
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.					
Location: Community Wide		Priority Need Category Public Services ▼			
Select one:		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.			
Expected Completion Date: 12/31/2011		Specific Objectives			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼			
		3 ▼			
Project-level Accomplishments	01 People ▼	Proposed	19,750	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People ▼	Proposed	3,950	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
01 People ▼	Proposed	3,950	Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$400,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$2,086,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	3,950	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$400,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$1,500,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	3,950	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		FCHC - Adult Medicine			
Description:		IDIS Project #:	0025/xx-13-10	UOG Code:	MO294626 ST LOUIS
Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.					
Location:		Priority Need Category			
Family Care Health Center 401 Holly Hills St. Louis, MO 63111		Select one: <input type="text" value="Public Services"/>			
Explanation:					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:					
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	5,000	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	01 People	Proposed	1,500	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
	Proposed Outcome		Performance Measure		Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$4,156,834	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Federal Grants Administrative Support						
Description:		IDIS Project #: 0026/xx-90-04	UOG Code: MO294626 ST LOUIS			
The Federal Grants Section of the City of St. Louis's Comptroller's Office prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.						
Location:		Priority Need Category				
Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101		Select one:		Planning/Administration ▼		
Explanation:						
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.						
Expected Completion Date:						
12/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1				
<input type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$338,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$214,750	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$338,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$351,472	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Forest Park Southeast Stabilization Program					
Description:		IDIS Project #: 0027/xx-31-03	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program provide housing and community development activities in the Forest Park Southeast neighborhood. Program Year 1: Program will be administered by the Central West End-Midtown Community Development Corporation.					
Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Priority Need Category Select one: Owner Occupied Housing ▼			
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼		
		2	Improve the quality of affordable rental housing ▼		
		3	Increase the availability of affordable owner housing ▼		
Project-level Accomplishments	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of priority areas identified (2 proposed) # of improvement projects (2 proposed) 			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$90,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$215,450	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$90,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		Grand Oak Hill CBDO			
Description:		IDIS Project #:	0029/xx-31-33, xx-36-33	UOG Code:	MO294626 ST LOUIS
Organizational activities for this program include home repair, a Management Assistance program for non owner-occupied rental properties; the acquisition and development of housing units.					
Location:		Priority Need Category			
CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Select one:		Owner Occupied Housing ▼	
Explanation:					
Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.					
Expected Completion Date:		12/31/2011			
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Improve the quality of owner housing		▼
<input type="checkbox"/> Availability/Accessibility		2	Improve the quality of affordable rental housing		▼
<input type="checkbox"/> Affordability		3	Increase the availability of affordable owner housing		▼
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of units receiving tenant screenings (850 proposed) # of landlords receiving counseling (200 proposed) # of properties renovated (2 proposed) # of home repair applications processed (60 proposed) 			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$243,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$243,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$12,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Greater Ville Preservation Commission CBDO					
Description:		IDIS Project #: 0070/05-31-70/xx-31-63	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.					
Location: CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29510		Priority Need Category Select one: Owner Occupied Housing ▼			
Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives			
		1	Increase the availability of affordable owner housing ▼		
		2	Increase the supply of affordable rental housing ▼		
		3	▼		
Project-level Accomplishments	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of properties identified (25 proposed) # of beautification projects (6 proposed) # of technical assistance and/or community t projects (11 proposed) # of home repair applications processed (10 proposed) 			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$16,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)					
Description:		IDIS Project #: 0030/xx-HOPWA-01	UOG Code: MO294626 ST LOUIS		
Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and short-term rental assistance.					
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS			
Select one:		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date: 12/31/2011					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives			
		1	Increase range of housing options & related services for persons w/ special needs		
		2			
		3			
Project-level Accomplishments	04 Households	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	04 Households	Proposed	45	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	04 Households	Proposed	66	Accompl. Type:	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome	
31G Short term rent mortgage utility payments		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	\$33,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$87,357	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	66	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA - Tenant Based Rental Assistance (TBRA)					
Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date: 12/31/2011					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs			
		2			
		3			
Project-level Accomplishments	04 Households	Proposed	1,200	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	04 Households	Proposed	240	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
04 Households	Proposed	163	Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome	
31F Tenant based rental assistance		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	240	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$745,129	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	163	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: HOPWA-Administration-City of St. Louis						
Description:		IDIS Project #: 0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS			
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS ▼				
		Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	▼			
<input type="checkbox"/> Availability/Accessibility		2	▼			
<input type="checkbox"/> Affordability		3	▼			
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
	Program Year 1-2010	Complete			Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
Program Year 2-2011	Complete			Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
31B Administration - grantee ▼				Matrix Codes ▼		
31D Administration - project sponsor ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt.	\$37,947	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOPWA ▼	Proposed Amt.	\$40,862	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: HOPWA-Administration-Bethany Place				
Description: IDIS Project #: 0031/xx-HOPWA-04 UOG Code: MO294626 ST LOUIS				
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.				
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS		
Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Expected Completion Date: 12/31/2011				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		
		2		
		3		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Con Plan FY10-14	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 3-2012
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 1-2010	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 4-2013
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 2-2011	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 5-2014
	Proposed Outcome		Performance Measure	
	N/A		N/A	
31B Administration - grantee		Matrix Codes		
31D Administration - project sponsor		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt. \$3,481	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount	Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units	Accompl. Type:	Actual Units
Program Year 2	HOPWA	Proposed Amt. \$2,297	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount	Fund Source:	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units	Accompl. Type:	Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: HOPWA-Administration-Interfaith Residence d/b/a/ Dorrways			
Description:		IDIS Project #: 0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.			
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS	
Select one:			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date: 12/31/2011			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories		1	
<input type="checkbox"/> Availability/Accessibility		2	
<input type="checkbox"/> Affordability		3	
<input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed
	Underway		Underway
	Con Plan FY10-14 Complete		Program Year 3-2012 Complete
Accompl. Type: Proposed		Accompl. Type: Proposed	
Underway		Underway	
Program Year 1-2010 Complete		Program Year 4-2013 Complete	
Accompl. Type: Proposed		Accompl. Type: Proposed	
Underway		Underway	
Program Year 2-2011 Complete		Program Year 5-2014 Complete	
Proposed Outcome		Performance Measure	
N/A		N/A	
Actual Outcome		N/A	
31B Administration - grantee		Matrix Codes	
31D Administration - project sponsor		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt. \$63,560	Fund Source:
		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:
		Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Program Year 2	HOPWA	Proposed Amt. \$70,103	Fund Source:
		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:
		Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA-Administration-Peter and Paul Community Services						
Description: IDIS Project #: 0031/xx-HOPWA-04 UOG Code: MO294626 ST LOUIS						
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1				
<input type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/>	Proposed		Accompl. Type: <input type="checkbox"/>	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: <input type="checkbox"/>	Proposed		Accompl. Type: <input type="checkbox"/>	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: <input type="checkbox"/>	Proposed		Accompl. Type: <input type="checkbox"/>	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
31B Administration - grantee			Matrix Codes			
31D Administration - project sponsor			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	\$13,395	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$14,465	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA - Facility Based Housing Assistance					
Description: IDIS Project #: 0032/xx-HOPWA-02 UOG Code: MO294626 ST LOUIS					
Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.					
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS			
		Select one:			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date: 12/31/2011					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs		
<input type="checkbox"/> Availability/Accessibility		2			
<input checked="" type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	580	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	04 Households	Proposed	116	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability for the purpose of providing Decent Housing		<ul style="list-style-type: none"> * Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: <ul style="list-style-type: none"> - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: <ul style="list-style-type: none"> - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event 			
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	\$154,849	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	116	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$105,135	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Housing Information Services						
Description: IDIS Project #: 0033/xx-HOPWA-03 UOG Code: MO294626 ST LOUIS						
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2011						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed	2,225	Accompl. Type:	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed	445	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Project-level Accomplishments	04 Households	Proposed	445	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Affordability for the purpose of providing Decent Housing		* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance			
	31I Housing information services		Matrix Codes			
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOPWA	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	445	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$163,488	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2		Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Supportive Services (Case Management)						
Description: IDIS Project #: 0075/xx-HOPWA-05 UOG Code: MO294626 ST LOUIS						
Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Expected Completion Date: 12/31/2011						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed	3,525	Accompl. Type:	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed	705	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed	705	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Affordability for the purpose of providing Decent Housing		* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)			
	31E Supportive service		Matrix Codes			
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOPWA	Proposed Amt.	\$198,669	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	705	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOPWA	Proposed Amt.	\$133,217	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Hamilton Heights CBDO						
Description:		IDIS Project #: 0034/xx-31-48	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.						
Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation: Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼			
		2	Increase the supply of affordable rental housing ▼			
		3	▼			
Project-level Accomplishments	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed	
	Con Plan FY10-14		Underway		Program Year 3-2012	Underway
			Complete			Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed	
	Program Year 1-2010		Underway		Program Year 4-2013	Underway
			Complete			Complete
Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed	
Program Year 2-2011		Underway		Program Year 5-2014	Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> • # of housing units constructed for sale or rental (3 proposed) • # of technical assistance and marketing programs (2 proposed) • # of home repair applications processed (10 proposed) 				
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$161,000	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other ▼	Proposed Amt.	\$69,800	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$161,000	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		Harambee Youth Program			
Description:		IDIS Project #:	0035/xx-11-89	UOG Code: MO294626 ST LOUIS	
The Harambee Youth Program provides year-round supervised activities for both boys and girls ages 5 to 18 years in the Covenant Blu and Jeff-Vander-Lou neighborhoods. The program provides educational and recreational opportunities for children that inspire them to become positive role models within the community.					
Location:		Priority Need Category			
Vashon-JVL Initiative 3035 Bell St. Louis, MO 63106		Select one:		Public Services ▼	
Explanation:					
Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.					
Expected Completion Date:		Specific Objectives			
12/31/2011		1 Improve the services for low/mod income persons ▼			
Objective Category		2 ▼			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		3 ▼			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	750	Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG ▼	Proposed Amt.	\$60,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Hi-Pointe Center					
Description:		IDIS Project #:	0037/xx-10-55	UOG Code:	MO294626 ST LOUIS
The Hi-Pointe Center provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.					
Location:		Priority Need Category			
Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Select one: Public Services ▼			
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:		Specific Objectives			
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼			
		3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
04 Households ▼	Proposed	100	Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete	
04 Households ▼	Proposed	100	Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
04 Households ▼	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
04 Households ▼	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Home Repair Program Loan Pool and Administration					
Description:		IDIS Project #:	0036/xx-36-20/22/23	UOG Code:	MO294626 ST LOUIS
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.					
Location:		Priority Need Category			
Community Wide		Select one:		Owner Occupied Housing	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing	
<input type="checkbox"/> Affordability		2			
<input type="checkbox"/> Sustainability		3			
Project-level Accomplishments	10 Housing Units	Proposed	1,350	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	10 Housing Units	Proposed	270	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$1,610,803	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$1,401,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,285,812	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$920,688	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Housing Production/Acquisition Pool - Single-Family Affordable						
Description:		IDIS Project #: 0038/xx-35-02	UOG Code: MO294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date: 12/31/2011		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing			
		2	Improve access to affordable owner housing			
		3	Improve the quality of owner housing			
Project-level Accomplishments	10 Housing Units	Proposed	150	Accompl. Type:	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	20	Accompl. Type:	Proposed	
Program Year 1-2010	Underway		Program Year 4-2013	Underway		
	Complete			Complete		
10 Housing Units	Proposed	20	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead safe housing rule				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$300,000	Other	Proposed Amt.	\$3,000,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$932,976	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$2,000,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		Housing Production/Acquisition Pool - Single-Family Market Rate			
Description:		IDIS Project #:	0076/xx-35-02	UOG Code: MO294626 ST LOUIS	
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.</p>					
Location:		Priority Need Category			
Community Wide		Select one: <input type="text" value="Owner Occupied Housing"/>			
Explanation:					
Reinvest in the City's aging housing stock by providing new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
Expected Completion Date:					
12/31/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing		
		2			
		3			
Project-level Accomplishments	10 Housing Units	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	10 Housing Units	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
10 Housing Units	Proposed	15	Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards * No. of units brought from substandard conditions to standard conditions * No. of units brought into compliance with the Lead-safe housing rule			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$3,062,024	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$7,500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$3,208,123	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing						
Description:		IDIS Project #: 0038/xx-35-02	UOG Code: MO294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Rental Housing				
		Select one:				
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2011						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the supply of affordable rental housing				
<input checked="" type="checkbox"/> Affordability		2 Improve the quality of affordable rental housing				
<input type="checkbox"/> Sustainability		3 Improve access to affordable rental housing				
Project-level Accomplishments	10 Housing Units	Proposed	1,500	Accompl. Type:	Proposed	
	Con Plan FY10-14	Underway			Underway	
		Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed	300	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway			Underway	
		Complete		Program Year 4-2013	Complete	
10 Housing Units	Proposed	150	Accompl. Type:	Proposed		
Program Year 2-2011	Underway			Underway		
	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units brought into compliance with the Lead-safe housing rule				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$300,000	Other	Proposed Amt.	\$25,000,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$1,800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	300	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$1,186,877	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
10 Housing Units	Proposed Units	450	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Housing Resource Center					
Description: IDIS Project #: 0040/xx-14-12 UOG Code: MO294626 ST LOUIS					
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.					
Location: Community Wide		Priority Need Category			
		Select one: <input type="text" value="Public Services"/>			
		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date: 12/31/2011					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing			
<input checked="" type="checkbox"/> Availability/Accessibility		2 End chronic homelessness			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	72,500	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People	Proposed	14,500	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
01 People	Proposed	14500	Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	14,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	14,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Hyde Park Outreach CBDO					
Description:		IDIS Project #:	0028/xx-11-87	UOG Code:	MO294626 ST LOUIS
The purpose of this program is to provide housing and economic assistance to increase the quality of life within the Hyde Park Outreach service area.					
Location:		Priority Need Category			
		Select one:	Owner Occupied Housing		
		Explanation:			
		To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality housing, commercial and economic development.			
Expected Completion Date:					
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories		1	Improve the services for low/mod income persons		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Improve the quality of affordable rental housing		
		3	Increase the availability of affordable owner housing		
Project-level Accomplishments	01 People	Proposed	1,500	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
01 People	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of youth receiving support (150 proposed) # of partnerships established (30 proposed) % completion for commercial redevelopment plan # of community development activities (4 proposed) 			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$42,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$65,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis				
Project Name: Internal Audit/Fiscal Monitoring Support							
Description:		IDIS Project #: 0041/xx-90-05	UOG Code: MO294626 ST LOUIS				
The Internal Audit Section of the City of St. Louis's Comptroller's Office conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.							
Location:		Priority Need Category					
Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101		Select one: <input type="text" value="Planning/Administration"/>					
Explanation:							
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.							
Expected Completion Date: 12/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	<input type="text"/>				
<input type="checkbox"/> Availability/Accessibility		2	<input type="text"/>				
<input type="checkbox"/> Affordability		3	<input type="text"/>				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A			N/A		
21A General Program Administration 570.206				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$124,160	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$55,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$124,160	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$55,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Legal Services Support Program						
Description:		IDIS Project #: 0042/xx-90-03	UOG Code: MO294626 ST LOUIS			
The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.						
Location:		Priority Need Category				
City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		Select one: Planning/Administration ▼				
Expected Completion Date: 12/31/2011		Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Specific Objectives						
Outcome Categories		1 ▼				
<input type="checkbox"/> Availability/Accessibility		2 ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$260,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$246,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$260,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$251,477	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: McElroy Day Care					
Description:		IDIS Project #: 0045/xx-11-37	UOG Code:	MO294626 ST LOUIS	
This program provides quality child care services to children ages two to seven years old at the McElroy Day Care Center, while the Carr Square Infant and Toddler Center serves children ranging in age from six weeks to 36 months. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps to address that need.					
Location:		Priority Need Category			
McElroy Day Care Center 1629 Biddle St. Louis, MO 63106 Carr Square Infant and Toddler Center 1521 Carr St. Louis, MO 63106		Select one: Public Services <input type="button" value="v"/>			
Explanation:					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:		Specific Objectives			
12/31/2011		1 Improve the services for low/mod income persons <input type="button" value="v"/>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		2 Improve economic opportunities for low-income persons <input type="button" value="v"/>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 <input type="button" value="v"/>			
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	300	Accompl. Type: <input type="button" value="v"/>	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People <input type="button" value="v"/>	Proposed	60	Accompl. Type: <input type="button" value="v"/>	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
01 People <input type="button" value="v"/>	Proposed	50	Accompl. Type: <input type="button" value="v"/>	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05L Child Care Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$29,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Other <input type="button" value="v"/>	Proposed Amt.	\$185,250	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	01 People <input type="button" value="v"/>	Proposed Units	60	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units			Actual Units
Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG <input type="button" value="v"/>	Proposed Amt.	\$29,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Other <input type="button" value="v"/>	Proposed Amt.	\$75,585	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	01 People <input type="button" value="v"/>	Proposed Units	50	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units			Actual Units
Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Neighborhood Commercial District Improvements and Incentives					
Description: IDIS Project #: 0048/xx-50-03 UOG Code: MO294626 ST LOUIS					
Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.					
Location:		Priority Need Category			
Community Wide		Select one: <input type="text" value="Economic Development"/>			
Explanation:					
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
Expected Completion Date:					
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Improve economic opportunities for low-income persons		
<input type="checkbox"/> Availability/Accessibility		2	Improve quality / increase quantity of public improvements for lower income persons		
<input type="checkbox"/> Affordability		3			
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	08 Businesses	Proposed	1,250	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	08 Businesses	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
08 Businesses	Proposed	250	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
	Program Year 2-2011	Complete			
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility/Availability for the purpose of creating Economic Opportunities		* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.			
17D Other Commercial/Industrial Improvements 570.203(a)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: North Newstead CBDO						
Description:		IDIS Project #: 0050/xx-31-54	UOG Code:			
Organizational activities for this program include combating the physical deterioration in the Beaumont, Penrose and O'Fallon neighborhoods through the development of affordable housing in these neighborhoods.						
Location: CT: 107600 BG: 3 CT: 107700 BG: 1-6 CT: 109600 BG: 2-6 CT: 110100 BG: 1-3 CT: 110200 BG: 1-6 CT: 110300 BG: 1 County: 29510		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation: Reinvest in the neighborhood's aging housing stock by constructing affordable housing units.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3				
Project-level Accomplishments	09 Organizations Con Plan FY10-14	Proposed 5 Underway Complete	Accompl. Type: Program Year 3-2012	Proposed Underway Complete		
	09 Organizations Program Year 1-2010	Proposed 1 Underway Complete	Accompl. Type: Program Year 4-2013	Proposed Underway Complete		
	09 Organizations Program Year 2-2011	Proposed 1 Underway Complete	Accompl. Type: Program Year 5-2014	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Sustainability for the purpose of creating Suitable Living Environments		• # of affordable units constructed • # of low income rental units receiving property management services			
	19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$100,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
	Other	Proposed Amt. \$100,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
	09 Organizations	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units		
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Program Year 2	CDBG	Proposed Amt. \$100,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
	Other	Proposed Amt. \$0 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
	09 Organizations	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units		
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: North 7 Star Revitalization Administration					
Description:		IDIS Project #: 0049/xx-31-61	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are to combat the physical deterioration in the Near North Riverfront, Northpoint, Baden, Riverview and North Riverfront neighborhoods through the construction of affordable housing for low and moderate income residents. Program Year 1: The 2010 program will be administered by the Riverview West Florissant Development Corporation.					
Location:		Priority Need Category			
CT: 109700 BG: 1, 2, 5, 8, 9 CT: 109600 BG: 7 CT: 126700 BG: 1, 2, 5, 6 CT: 126600 BG: 1-3, 6 CT: 125700 BG: 1 CT: 108500 BG: 1-3 CT: 108400 BG: 1-2 CT: 108300 BG: 1-3 CT: 108200 BG: 2-3 CT: 108100 BG: 1, 2, 4 County 29510		Select one: Owner Occupied Housing			
Explanation:					
Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.					
Expected Completion Date:					
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Increase the availability of affordable owner housing		
<input type="checkbox"/> Availability/Accessibility		2	Improve the quality of owner housing		
<input type="checkbox"/> Affordability		3	Increase the supply of affordable rental housing		
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway			Underway
		Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
	Program Year 1-2010	Underway			Underway
		Complete		Program Year 4-2013	Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed	
Program Year 2-2011	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> % completion of one commercial unit # of part time seasonal employees hired (10 proposed) 			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Old North St. Louis Neighborhood Development CBDO					
Description:		IDIS Project #:	0051/xx-31-52	UOG Code:	MO294626 ST LOUIS
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.					
Location: CT: 126600 BG: 2-5, 7, 9 County: 29510		Priority Need Category Owner Occupied Housing			
Expected Completion Date: 12/31/2011		Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing		
		2	Increase the availability of affordable owner housing		
		3			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of vacant buildings marketed or sold (5 proposed) # of individuals receiving technical assistance (250 proposed) % completion of redevelopment project # of beautification projects implemented (2 proposed) 		The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$571,900	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$177,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Operation Brightside Clean-Up					
Description:		IDIS Project #: 0052/xx-10-35	UOG Code: MO294626 ST LOUIS		
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.					
Location: Community Wide		Priority Need Category Select one: Public Services ▼			
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼		
		2	Improve the services for low/mod income persons ▼		
		3	▼		
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People ▼	Proposed	219,684	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
01 People ▼	Proposed	219,684	Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$289,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$243,950	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$289,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$235,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Planning and Urban Design Administration						
Description:		IDIS Project #: 0054/xx-90-02	UOG Code:			
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.						
Location: Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 12/31/2011		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway		
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
20 Planning 570.205 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,570,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$183,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$1,570,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$183,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis					
Project Name: Planning for Preservation								
Description:		IDIS Project #: 0055/xx-90-06	UOG Code:					
The Planning for Preservation program is intended to revitalize and enhance city neighborhoods, stimulate economic development and boost community pride. The program identifies historic resources and prepares National Register nominations for districts and sites.								
Location: Community Wide		Priority Need Category						
		Select one:	Planning/Administration ▼					
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.								
Expected Completion Date: 12/31/2011								
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼					
		2	▼					
		3	▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
	Underway				Underway			
Program Year 2-2011	Complete			Program Year 5-2014	Complete			
Proposed Outcome		Performance Measure			Actual Outcome			
N/A		N/A			N/A			
20 Planning 570.205 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
	Actual Units				Actual Units			
Program Year 2	CDBG ▼	Proposed Amt.	\$60,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
	Actual Units				Actual Units			

CPNP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Problem Property Team Program					
Description: IDIS Project #: 0056/xx-10-63/64/65 UOG Code: MO294626 ST LOUIS					
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.					
Location: Community Wide		Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 12/31/2011		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼			
		2 ▼			
		3 ▼			
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People ▼	Proposed	219,684	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
01 People ▼	Proposed	219,684	Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$319,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$319,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$26,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	219,684	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Riverview West Florissant CBDO					
Description:		IDIS Project #: 0057/xx-31-55	UOG Code: MO294626 ST LOUIS		
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.					
Location: CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107300 BG: 2-7 County: 29510		Priority Need Category Owner Occupied Housing			
Expected Completion Date: 12/31/2011		Select one:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives			
		1	Increase the availability of affordable owner housing		
		2	Increase the supply of affordable rental housing		
		3			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
	Program Year 2-2011	Complete			
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of rental units completed (54 proposed) # of for-sale units rehabbed (2 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (60 proposed) 			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,121,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		Section 108 Loan Repayment			
Description:	IDIS Project #:	0059/xx-90-00.01	UOG Code:		
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.					
Location:		Priority Need Category			
N/A		Select one:		Economic Development ▼	
Expected Completion Date:		Explanation:			
12/31/2011		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
		1		▼	
		2		▼	
		3		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
19F Planned Repayment of Section 108 Loan Principal ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$1,731,473	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$4,680,800	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$1,730,298	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$4,725,760	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Senior Home Security					
Description:		IDIS Project #: 0060/xx-36-21	UOG Code:		
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.					
Location: Community Wide		Priority Need Category			
		Select one: Owner Occupied Housing ▼			
Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.					
Expected Completion Date: 12/31/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼		
<input checked="" type="checkbox"/> Availability/Accessibility		2	Improve the quality of owner housing ▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	3,125	Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	10 Housing Units ▼	Proposed	625	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	10 Housing Units ▼	Proposed	625	Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
	Proposed Outcome		Performance Measure		Actual Outcome
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$600,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$170,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	625	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$600,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$206,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	625	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Shaw Neighborhood Revitalization CBDO						
Description:		IDIS Project #: 0061/xx-31-24	UOG Code: MO294626 ST LOUIS			
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling/renting them to income qualified tenants and first time homebuyers.						
Location: CT: 117200 BG: 2-6 CT: 117300 BG: 3 CT: 117400 BG: 5-6 County: 29510		Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼			
		2	Increase the supply of affordable rental housing ▼			
		3	▼			
Project-level Accomplishments	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed	
	Con Plan FY10-14		Underway		Program Year 3-2012	Underway
			Complete			Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed	
	Program Year 1-2010		Underway		Program Year 4-2013	Underway
			Complete			Complete
09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed		
Program Year 2-2011		Underway		Program Year 5-2014	Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> • # of for sale or rental properties rehabbed (3 proposed) • # of developers in network (12 proposed) • % completion of neighborhood marketing plan • # of neighborhood marketing programs 				
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$66,000	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other ▼	Proposed Amt.	\$31,600	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$66,000	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other ▼	Proposed Amt.	\$164,200	Fund Source: ▼	Proposed Amt.	
			Actual Amount		Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units		Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Skinker DeBaliviere CBDO					
Description: IDIS Project #: 0062/xx-31-40		UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.					
Location: CT: 105200 BG: 1-4 County: 29510		Priority Need Category Select one: Owner Occupied Housing			
Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives			
		1 Improve the quality of owner housing			
		2 Increase the supply of affordable rental housing			
		3 Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of community development activities (4 proposed) # of commercial activities (4 proposed) # of new businesses solicited (3 proposed) # of redevelopment projects (4 proposed) 		The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$103,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Southwest Neighborhood Development-CBDO						
Description:		IDIS Project #: 0063/xx-31-30	UOG Code:	MO294626 ST LOUIS		
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.						
Location: CT: 103700 BG: 1 CT: 113100 BG: 1-2, 4-5 CT: 113400 BG: 1 CT: 117100 BG: 2-4 County: 29510		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the quality of owner housing			
		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	▼	Proposed	5	Accompl. Type: ▼	Proposed
			Underway			Underway
			Complete			Complete
	Con Plan FY10-14				Program Year 3-2012	Complete
	09 Organizations	▼	Proposed	1	Accompl. Type: ▼	Proposed
			Underway			Underway
			Complete		Program Year 4-2013	Complete
	Program Year 1-2010					
Accompl. Type: ▼			Proposed		Accompl. Type: ▼	Proposed
			Underway			Underway
			Complete		Program Year 5-2014	Complete
Program Year 2-2011						
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> • # of housing development projects (5 proposed) • # of beautification projects (5 proposed) • # of individuals assisted through the housing resource center (80 proposed) • % completion of Streetscape Project • completion of energy program 				
19C CDBG Non-profit Organization Capacity Building		▼		Matrix Codes		
Matrix Codes		▼		Matrix Codes		
Matrix Codes		▼		Matrix Codes		
Program Year 1	CDBG	▼	Proposed Amt.	\$48,000	Fund Source: ▼	Proposed Amt.
			Actual Amount			Actual Amount
	Other	▼	Proposed Amt.	\$5,850	Fund Source: ▼	Proposed Amt.
			Actual Amount			Actual Amount
	09 Organizations	▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
			Actual Units			Actual Units
Accompl. Type: ▼			Proposed Units		Accompl. Type: ▼	Proposed Units
			Actual Units			Actual Units
Program Year 2	CDBG	▼	Proposed Amt.	\$48,000	Fund Source: ▼	Proposed Amt.
			Actual Amount			Actual Amount
	Other	▼	Proposed Amt.	\$2,000	Fund Source: ▼	Proposed Amt.
			Actual Amount			Actual Amount
	09 Organizations	▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
			Actual Units			Actual Units
Accompl. Type: ▼			Proposed Units		Accompl. Type: ▼	Proposed Units
			Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: St. Elizabeth Adult Day Care Center					
Description: Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.					
IDIS Project #: 0064/xx-12-43		UOG Code: MO294626 ST LOUIS			
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category Public Services			
Expected Completion Date: 12/31/2011		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	01 People	Proposed	325	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway			Underway
		Complete		Program Year 3-2012	Complete
	01 People	Proposed	65	Accompl. Type:	Proposed
	Program Year 1-2010	Underway			Underway
		Complete		Program Year 4-2013	Complete
01 People	Proposed	65	Accompl. Type:	Proposed	
Program Year 2-2011	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
Proposed Outcome Sustainability for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: St. Louis Development Corporation Administration						
Description: IDIS Project #: 0065/xx-90-90 UOG Code:						
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.						
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration				
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.						
Expected Completion Date: 12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: ▼ Proposed			Accompl. Type: ▼ Proposed		
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$530,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$8,710,150	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$530,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$1,750,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)					
Description: IDIS Project #: 0058/xx70-35 UOG Code: MO294626 ST LOUIS					
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.					
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Other ▼			
Explanation: This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	9,000	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	10 Housing Units ▼	Proposed	1,800	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
	10 Housing Units ▼	Proposed	1,800	Accompl. Type: ▼	Proposed
	Program Year 2-2011	Underway		Program Year 5-2014	Underway
	Complete			Complete	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured: 900 # of dangerous trees removed: 300 # of vacant lots maintained: 600		Actual Outcome	
06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$700,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1,800	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$700,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1,800	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: SLDC Major Project Administration					
Description:		IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS		
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.					
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Economic Development ▼			
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives 1 Improve quality / Increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	08 Businesses ▼	Proposed 25	Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Underway	
		Complete	Program Year 3-2012	Complete	
	08 Businesses ▼	Proposed 5	Accompl. Type: ▼	Proposed	
Program Year 1-2010	Underway		Underway		
	Complete	Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed 5	Accompl. Type: ▼	Proposed		
Program Year 2-2011	Underway		Underway		
	Complete	Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of providing economic opportunity		Performance Measure N/A		Actual Outcome N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$395,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Other ▼	Proposed Amt. \$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
08 Businesses ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Program Year 2	CDBG ▼	Proposed Amt. \$395,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Other ▼	Proposed Amt. \$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
08 Businesses ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		
	Actual Units		Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Targeted Management Assistance Program					
Description:		IDIS Project #: 0066/xx-36-13/14/15/16/17	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.					
Location: Community Wide		Priority Need Category Select one: Rental Housing			
Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing		
		2			
		3			
Project-level Accomplishments	09 Organizations	Proposed	15	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	09 Organizations	Proposed	3	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
09 Organizations	Proposed	3	Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization		Actual Outcome The strategy area is North St. Louis and the focus is housing revitalization through stabilization.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		Third Ward Revitalization Administration			
Description:		IDIS Project #: 0067/xx-31-51	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to offer homeownership counseling and home improvement. In addition, the Program will assist in the rehab and construction of affordable housing units. Program Year 1: The 2010 Program will be administered by the Riverview West Florissant Development Corporation.					
Location:		Priority Need Category			
CT: 109600 BG: 1-7 CT: 109700 BG: 1-9 CT: 110400 BG: 1-6 CT: 110500 BG: 1-6 CT: 120200 BG: 1-5 CT: 126700 BG: 1-8 County: 29510		Select one: Owner Occupied Housing			
Explanation:					
Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.					
Expected Completion Date:					
12/31/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Increase the availability of affordable owner housing		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Improve access to affordable rental housing		
		3			
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type:	Proposed	1	Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		• # of part time jobs created (10 proposed)			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$155,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$155,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: UJAMAA CBDO					
Description:		IDIS Project #: 0043/xx-31-22	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the Mark Twain neighborhood.					
Location: CT: 107500 BG: 1-5 CT: 107600 BG: 1 County: 29510		Priority Need Category Select one: Owner Occupied Housing ▼			
Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated housing opportunities.					
Expected Completion Date: 12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼		
		2	Increase the supply of affordable rental housing ▼		
		3	▼		
Project-level Accomplishments	09 Organizations ▼	Proposed	5	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	09 Organizations ▼	Proposed	1	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type: ▼	Proposed	1	Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of rehabbed homes rehabbed (3 proposed) # of nuisance programs (2 proposed) # of commercial expansion programs (2 proposed) # of nuisance properties tracked (25 proposed) 			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$28,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$28,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name:		Union Sarah Senior Center Services			
Description:		IDIS Project #:	0068/xx-12-51	UOG Code:	MO294626 ST LOUIS
The purpose of this program is to provide circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.					
Location:		Priority Need Category			
Union Sarah Senior Center 711 N. Euclid St. Louis, MO 63108		Select one:	Public Services		
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.					
Expected Completion Date:		12/31/2011			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
		1	Improve the services for low/mod income persons		
		2			
		3			
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
01 People	Proposed	100	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$187,450	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$255,670	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CFMP Version 2.0		Grantee Name:	City of St. Louis		
Project Name: Vashon-Jeff Vander Lou CBDO					
Description:		IDIS Project #: 074/xx-36-66	UOG Code: MO294626 ST LOUIS		
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing and youth and elderly development programs.					
Location:		Priority Need Category			
CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510		Select one: Owner Occupied Housing			
Expected Completion Date:		Explanation:			
12/31/2011		Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing 2 3			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of capital improvement projects (10 proposed) # of residents assisted at the Back To School Rally (250 proposed) # of single-family homes (10 proposed) # of children receiving educational support (100 proposed) # of minority contractors assisted (100 proposed) # of home repair applications processed (20 proposed) 			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$185,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Youth and Family Center					
Description:		IDIS Project #: 0073/xx-11-50	UOG Code: MO294626 ST LOUIS		
Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.					
Location: Youth and Family Center 2012 Dr. Martin Luther King Drive St. Louis, MO 63106		Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 12/31/2011		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼			
		2 ▼			
		3 ▼			
Project-level Accomplishments	01 People ▼	Proposed	875	Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	01 People ▼	Proposed	175	Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type: ▼	Proposed	175	Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$32,350	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	175	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$41,060	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

HOUSING

SPECIFIC HOUSING OBJECTIVES

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

SPECIFIC HOUSING PRIORITIES AND OBJECTIVES

The proposed budget for housing production/acquisition in 2011 is \$6,895,900. These funds will support the rehabilitation and construction of housing units in neighborhoods throughout the City.

The following table outlines the specific housing priorities and accomplishment goals that the City of St. Louis plans to achieve through projects supported during the 2011 Program Year.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE OF FUNDS
Interim Assistance	10-Housing Units	1,800	CDBG, Grantee
Rental Housing Subsidies	01-People	300	HOPWA
Short Term Rent, Mortgage, Utility Subsidies	01-People	25	HOPWA
Facility-Based Housing	01-People	250	HOPWA, Other Federal
Rehab, Single-Unit Residential	10-Housing Units	35	CDBG, HOME, Other Federal, State, Grantee, Local
Rehab, Multi-Unit Residential	10-Housing Units	150	CDBG, HOME, Other Grantee, Local

A more detailed enumeration of specific objectives is described below.

Rental and Owner-Occupied Housing:

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress towards achieving the goal of eradicating lead poisoning in St. Louis

by 2011, supporting the development of targeted neighborhoods with CDBG and HOME funds and effectively deploying the new federally-created Neighborhood Stabilization Program. Key objectives related to Rental and Owner-Occupied Housing projects for 2011 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner Occupied Housing Units:*

Increase supply of affordable rental housing

The primary thrust of CDA's rental housing production program continues to be the support of low income housing tax credit and 202/811 projects.

Improve quality of affordable rental housing

CDA continues to upgrade its design and budget review processes for new and substantially rehabilitated rental housing and maintains intensive monitoring of HOME rental projects already complete. In 2011 staff will continue to meet with landlords and property managers to map out corrective actions where needed to address physical deficiencies and management problems. Where necessary, CDA will involve Neighborhood Stabilization Officers, the Problem Property team and Building Division officials, banks, neighborhood organizations and elected officials. Experience has validated the improvements to be gained from this team approach. CDA is willing to work with owners to structure refinancing of older projects to allow for the funding of upgrades and needed repairs if warranted.

Increase the availability of affordable owner housing

The Residential Development Division emphasizes home ownership in seeking proposals for new construction and substantial rehabilitation. In 2011 the staff will continue to package many of its home ownership projects with buyer affordability second mortgage financing for income-qualified purchasers and mandate that they attend homebuyer counseling programs.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner Occupied Housing Units*

Increase supply of market rate rental housing

Although CDA's rental housing production program largely supports the construction or substantial rehabilitation of affordable rental units, smaller but important investments are occasionally made in market-rate rental housing, most of it in mixed-income and mixed-use settings.

Increase the availability of market rate for-sale housing

The Residential Development Division's emphasis on affordable home ownership extends beyond the creation of affordable units. The goal is to rebuild economic diversity and economic strength throughout City neighborhoods. The support of market-rate for-sale housing, both new and rehabilitated, is key to the achievement of that goal. CDA will continue its implementation of thoughtful mixed-income rehabilitation strategies in blighted and recovering neighborhoods, providing incentives where needed to attract and retain middle-income homeowners. The Major Residential/Commercial Development Initiatives program, first funded in 2007, has both affordable and market rate components.

- *Increase Homeownership in the City by Providing Downpayment and Closing Costs Assistance to Income Eligible Citizens*

Improve access to affordable owner housing for minorities

CDA will strive to continue rehabilitation of foreclosed houses acquired through the Neighborhood Stabilization Program prioritizing those located in minority communities. CDA is now providing NSP and HOME funded construction financing so that bankers' reluctance to lend does not slow momentum. In 2007, 2008, 2009 and 2010 CDA funded a new Major Residential/Commercial Initiative designed to provide financial support to affordable and mixed-income projects of scale primarily on the City's North Side. Additional funding is allocated for 2011 to carry forward and expand the initiative.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

Improve quality of owner housing

After nearly four years in operation, the phase out of the centralized Healthy Home Repair Program was completed in 2010. Although the centralized program resulted in major program improvements, the complicated processing and limited resources contributed to long waiting lists. In some parts of the City, CDA funds budgeted for home repair are being administered in whole or in part at the neighborhood level. In other parts of the City, home repair application intake is being handled at the neighborhood level, while construction management continues to take place through a centralized program. In still other neighborhoods, CDA is handling application intake while construction management is centralized. It is anticipated that administration of the home repair program will continue to evolve over the next several years.

Organizations operating neighborhood-based programs are required to meet specific program criteria where applicable, including lead remediation, lead safe work practices, environmental compliance (including Section 106) and a commitment by the organization to resolve all disputes within its available home repair budget.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2009 a total of 1,858 lead hazard evaluations were conducted by the Building Division's Lead Inspection Department. Of those inspections, 20% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These inspections provided an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 78 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 1,249 housing units were remediated and cleared of lead hazards in 2009. Several funding sources were used to accomplish the remediation of these units, including federal funds. Four HUD Lead Grants allowed for the remediation of 798 housing units. Another 60 units were made lead-safe through the Healthy Homes Repair Program, most of which fell into the primary prevention category. Another 67 units were completed and cleared of lead hazards through CDA's Residential Development Section. These consisted primarily of rental units rehabilitated through a combination of public and private sources. The owners completed the repairs in another 324 units, and the Building Division conducted clearance testing to determine that the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD) offers various forms of financial assistance for lead remediation to rental property owners. For units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenant's incomes must be at or below 80% or less of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance, and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and charge rents at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The

window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

USE OF AVAILABLE RESOURCES

Local Funding - Affordable Housing Commission:

The City's Affordable Housing Commission has completed its eighth full year of operation. Revenues from a Use Tax on purchases from out of town businesses are placed in a trust fund for the purpose of carrying out the mission of the Affordable Housing Commission. Per the ordinance that established the Commission, 40% of the funds disbursed must go to families earning 20% or below of the area median income.

Many homeless shelters and transitional housing programs benefit from Commission-funded programs, and Commission funds have helped to provide critical home improvements and lead abatement in older City homes. AHC funds the rehabilitation of existing housing stock as well as assisting new construction, thereby increasing investment in single family for-sale homes. Such projects extend the housing options available and build wealth for low to moderate income families while stabilizing neighborhoods. Other areas of support include disability modifications and Universal Design inclusion in all new construction projects.

Private Funding:

Private initiatives have involved CDA staff participation in the St. Louis Equity Fund, the Regional Housing and Community Development Alliance, the Homebuilders Association of Greater St. Louis and numerous volunteer neighborhood housing corporations. Led by the Affordable Housing Commission, the St. Louis Alliance for Foreclosure Prevention has brought together many leaders from the private for-profit and non-profit sectors to stem the rising tide of foreclosures.

INITIATIVES FOR FUNDING HOUSING

State/Neighborhood Preservation Tax Credits:

St. Louis is committed to attempting to assist residents of all income levels in need of housing. The City is working closely with the task force convened by the Governor to provide State tax credits.

Housing Programs:

Housing to assist low and moderate income families continues to be a high priority. In order to make sure that assistance for the full spectrum of housing needs is addressed, careful planning and assessments are made. Where there are gaps and new needs are identified or new

funding opportunities by other sources come to light, CDA has made program modifications or created new programs to meet the need.

Neighborhood Stabilization Program:

The City was successful in securing Neighborhood Stabilization Program funding made available to Missouri from the Missouri Department of Economic Development. With these and the NSP entitlement funds, 87 properties were acquired. Rehabilitation and sale to an owner-occupant is complete for one property. A number are being rehabbed and more work will continue in 2011. The Hyde Park South Apartments, where units will be rented to households at or below 50% of area median income, will be under construction before the end of 2011.

CDBG-R:

Three activities selected for CDBG-R funding will result in the creation of new and rehabilitated housing.

CDBG-Disaster Funds:

CDA was awarded three grants for affordable multi-family rental housing from the Missouri Department of Economic Development. One of the projects also received a grant of \$10,000,000 in recovery funding aimed at creating green public housing.

NEEDS OF PUBLIC HOUSING

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

PUBLIC HOUSING NEEDS/ACTIVITIES

The expectation is that the demand for desirable affordable housing will continue to increase during the 2011 program year. The St. Louis Housing Authority (SLHA) plans to continue to enter into partnerships with Community Development Administration, private developers, investors and public housing residents to develop public housing units in attractive mixed-income communities and to modernize existing developments to improve the quality and energy efficiency of public housing. In addition, SLHA plans to continue to offer homeownership opportunities to low and moderate income families. The plan includes the following activities:

- Completion of the new mixed-finance senior development, Senior Living at Cambridge Heights. The development consists of 117 elderly-only units, of which 75 are public housing on the southern edge of the Cochran Gardens HOPE VI revitalization area. The project is funded by Low Income Housing Tax Credits and HOME funds from Missouri Housing Development Corporation and private equity. The project is scheduled for completion and occupancy in the first quarter of 2011.
- Construction of Arlington Grove, a mixed-finance, mixed-income family development, which will consist of 112 rental units in garden apartments, townhouses, semi-detached housing, a mixed-use building and the renovated Arlington School. The project funding includes federal 4% Low Income Housing Tax Credits (LIHTC), tax exempt bonds, state and federal Historic Tax Credits, Replacement Housing Factor (RHF) and American Recovery and Reinvestment Act of 2009 (ARRA) funds from the St. Louis Housing Authority (SLHA), Missouri Housing Development Commission (MHDC) gap financing that is made up of exchange funds (TCR), MHDC and City of St. Louis HOME funds, Capital Fund Recovery Competition (CFRC) funds awarded to SLHA from HUD and private equity. The project closed on September 9, 2010 and construction is anticipated to be complete by spring 2012.
- Closing and construction of North Sarah, a new family mixed-finance, mixed-income development, which will consist of 120 multi-family rental units in garden apartments, townhouses and mixed-use buildings for both residential and light retail. The project site is located in the 18th and 19th Wards. The project funding includes utilizing Capital Fund Program - Replacement Housing Factor Funds, 9% Low-Income Housing Tax Credits

(LIHTC) and HOME funds from the Missouri Housing Development Commission (MHDC), Community Development Block Grant Funds, possible Affordable Housing Trust Funds, private equity and a private first mortgage. The project is anticipated to close in the Spring of 2011 and construction is anticipated to be complete in the Fall of 2012.

- Planning for future second phases of development at North Sarah and Arlington Grove. This includes possibly applying additional resources from HUD through either the Choice Neighborhood program or the HOPE VI program.
- Continuation of the affordable homeownership programs at Cambridge Heights and the Near South Side. SLHA will try to sell five affordable townhome units that are complete at Cambridge Heights and construct and sell eight additional units on the northern end of the HOPE VI area. SLHA is planning to select a new development partner to complete the construction and sale of 14 additional units on the Near South Side.
- Continuation of the partnerships with Habitat for Humanity to provide affordable homeownership to Section 8 participants.
- Complete a solar demonstration project, which installs photovoltaic panels at nine separate sites. The project is funded with ARRA Competitive grants combined with equity from New Market Tax Credits and Solar Investment Tax Credits. The project also includes installation of an advanced rain/storm water harvesting system at several developments. Construction is anticipated to be complete by Fall 2011.
- Continuation of comprehensive modernization of James House Apartments, a 155-unit high-rise public housing development. Financing for the comprehensive modernization was provided from a portion of the \$18.5 million allocation from the recent stimulus packet under the American Recovery and Reinvestment Act (ARRA) Formula Grant awarded in FY 2009. The construction is anticipated to be complete by Spring of 2012.
- Completion of limited modernization at various developments: Badenfest interior upgrades, Parkview window replacement and replacement of roofing system; Warwood Elderly roof replacement; Clinton Peabody upgrade of unit boilers; Blumeyer Family building roof replacement; LaSalle Park exterior building envelope upgrade; and Lafayette Townhomes and Tiffany Apartments HVAC upgrades. Additionally, plans include the demolition of 29 family units at Warwood, eight family units at Highland Apartments and demolition of Cochran Towers, the last remaining high-rise at Cochran Gardens.
- Continue to engage resident organizations to obtain input regarding management of various public housing developments.

HOUSING AUTHORITY PERFORMANCE

Not Applicable.

BARRIERS TO AFFORDABLE HOUSING

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

REMOVAL OF BARRIERS TO AFFORDABLE HOUSING

An Analysis of Impediments to Fair Housing was completed late in the 2004 program year. The work was carried out as part of a five-jurisdiction collaboration with the Public Policy Research Center at the University of Missouri, St. Louis. In the analysis, Impediments to Fair Housing are organized into four broad categories. Those categories include affordability impediments, financial impediments, discriminatory impediments, and accessibility impediments. For St. Louis, the report focused on two protected classes: individuals with disabilities and African-Americans. Central recommendations of the analysis include the following:

- Examine the manner in which CDCs (Community Development Corporations) are organized and how they receive their funding.
- Continue to support programs that train CDCs and for-profit developers in dealing with protected class members and issues that disproportionately affect them.
- Expand the www.socialserve.com affordable housing database to include accessibility features for those seeking housing.
- Improve accessibility of homeless shelters by seeking federal grants and following Americans with Disability Act requirements when structures are upgraded.
- Improve the neighborhood planning processes so that neighborhood stakeholders feel involved in determining the location of facilities for protected class members.
- Determine if a reference resource for accessible design would be practical to create and, if so, distribute one to St. Louis City developers who face a lack of knowledge concerning what is required to make a housing unit accessible.

In 2010 CDA contracted for an update to its Analysis of Impediments to Fair Housing which will be complete in 2011. The agency will continue to work closely with the Civil Rights Enforcement Agency and other organizations that are committed to eliminating housing discrimination. The City will also continue to contract with the Equal Housing Opportunity Council to provide basic education and training on fair housing rights.

HOME INVESTMENT PARTNERSHIP

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205 (b)

The City of St. Louis does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205 (b) during the 2011 Program Year.

HOME GUIDELINES FOR RESALE/RECAPTURE

RECAPTURE PROVISIONS OF HOME AND NSP ASSISTED UNITS

Recapture provisions ensure that CDA is able to recoup all or a portion of the HOME or NSP assistance in the event that the homeowner wishes to sell their unit during the period of affordability. The period of affordability is based upon the total amount of HOME or NSP funds provided directly to the homebuyer to enable them to purchase the unit. This includes any funds provided as down payment assistance or that reduced the purchase price from fair market value to an affordable price but excludes any amount that represents the difference between the cost of producing the unit and the market value of the property (i.e., the development subsidy).

The amount of money subject to recapture is capped at the net proceeds of the sale. Net proceeds are defined as the sales price minus superior private debt and reasonable closing costs.

CDA may structure recapture provisions based on program design and market conditions. One of the following options for recapture requirements will be selected:

1. Owner investment returned first. CDA may permit the homebuyer to recover the homebuyer’s entire investment (downpayment and capital improvements made by the owner since purchase) before recapturing the HOME or NSP investment out of net proceeds.
2. Reduction during affordability period. CDA may forgive the direct HOME or NSP investment over the course of the affordability period.
3. Proportionally sharing net proceeds. The net proceeds of the sale will be divided proportionally as set forth in the following formulas:

$\frac{\text{HOME investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$
--

$\frac{\text{Homeowner investment}}{\text{HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$
--

4. CDA is repaid first. CDA can choose to recapture the full amount of the direct assistance out of net proceeds, prior to disbursing any net proceeds to the homeowner.

HOMELESS

HOMELESS

SPECIFIC HOMELESS PREVENTION ELEMENTS

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

HOMELESS NEEDS

The City utilizes CDBG and ESG funds for a number of special needs housing centers and shelters in the area. CDBG and ESG funds will be used to provide operating assistance for homeless shelters, assistance to prevent homelessness, and supportive services for homeless persons.

➤ *Make Substantial Progress Toward Eliminating Chronic Homelessness*

The following table outlines the specific homeless priorities and accomplishment goals that the City of St. Louis plans to achieve through projects supported during the 2011 Program Year.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE OF FUNDS
Homeless Facilities (Not operating Costs)	01-People	23,000	ESG, Other HUD, State, Grantee, Local
Operating Costs of Homeless/AIDS Patients Programs	01-People	14,695	CDBG, State, Grantee, Local

SOURCES OF FUNDS

The following table illustrates the sources of funds anticipated in 2011 to satisfy the homeless priorities shown above:

SOURCE OF FUNDS	FUNDING TYPE	AMOUNT
Dept. of Housing and Urban Development	CDBG	\$350,000
McKinney – Vento Emergency Shelter Grant	ESG	\$870,894
Supportive Housing Program	Other HUD	\$9,965,500
Missouri Emergency Shelter Grant	State	\$50,000
Missouri Housing Development Commission	State	\$290,000
Homeless Challenge Program	Grantee	\$145,000
Domestic Violence Fund	Grantee	\$110,000
Affordable Housing Commission	Grantee	\$1,000,000
City of St. Louis (General Revenue)	Grantee	\$341,919
Miscellaneous Grants/Donations ¹	Local/Private	\$4,000,000
In-Kind Services	Local/Private	\$135,000
Homeless Prevention and Rapid Rehousing	ARRA	\$2,700,000
	TOTAL	\$19,978,771

Emergency shelter, shelter for victims of domestic violence, transitional housing, and permanent housing for persons with disabilities and their families are provided through the use of these resources. Along with housing, supportive services in mental health counseling and treatment, substance abuse counseling and treatment, and living and employment skills are

¹ Each of these grants entails matching funds (or in-kind services) ranging from 25% to 75% depending on the program. Sponsoring agencies who receive grant funds through the City of St. Louis Department of Human Services provide these matching funds. During the application process, each applicant is required to attach a letter guaranteeing that the match requirement will be met. In addition, grant contracts contain language outlining match obligations and proper documentation.

provided to clients to assist them in gaining self-sufficiency. In each of the past three years, Homeless Services has increased the amount of permanent supportive housing available which, over time, will alleviate the crowding of shelters and provide long-term housing for the chronically homeless.

HOMELESSNESS

- Regional Approach to ending homelessness: In an effort to end chronic homelessness in the City of St. Louis, the City must take the lead role for developing a regional approach to homeless issues.

The City of St. Louis has approximately 2,550 homeless beds of various types. The centralized homeless hotline continues to show substantial numbers of people whose last address was in a jurisdiction other than the City. Additionally, during the recent closing of the Tucker Tunnel, an unsheltered location where homeless people lived, as many as 90% of the homeless people sleeping there were not residents of the City of St. Louis.

Currently, the City and County have residency policies that place restrictions on sheltering those that are not resident of the respective jurisdictions. However, neighboring jurisdictions have not invested the resources to addressing the increasing number of homeless individuals and families in their area.

Over the next year, the Homeless Services Division will work with the 16 counties that comprise the St. Louis Metropolitan Area to develop resources, services and policies to address homelessness.

- Need for more shelter beds: The City has a need for additional shelter beds, however; new shelter location decisions must be sensitive to avoid impacting any one area with too many shelters. Experience throughout the country has also shown that a larger number of smaller shelters serve clients better than a fewer number of larger shelters.

Over the next year, the Homeless Services Division will work with the Continuum of Care to re-tool the current emergency shelter and transitional housing process. It is imperative to maximize the occupancy rate at the transitional housing facility. Additionally, the City will use funds from American Recovery and Reinvestment Act's (ARRA) Homelessness Prevention and Rapid Re-Housing Program (HPRP) to rapidly re-house individuals and families into appropriate permanent housing.

- Need for more Safe Havens: "Safe Havens" are 24-hour drop-in facilities that are oriented to individuals who cannot or choose not to meet the sometimes rigorous requirements of shelters. These Safe Havens are designed to serve the chronically homeless, many of whom suffer from mental illness. The 10-Year Plan calls for four such centers. Currently, only one has been established thus far. The City has received funding from HUD to establish two more. The Division of Homeless Services views this as a high priority.

Obstacles for ending homelessness for the residents of the City of St. Louis vary greatly. The major obstacles are: Locations of Services, Affordable Housing and Pervasive Client Risk Factors.

- **Locations of Services:** Large numbers of homeless persons discharging into a community at one time are a deterrent to creating a balanced neighborhood. As the St. Louis downtown area finally gains a foothold in creating a 24/7 environment with new residents and City neighborhoods are repopulated with middle-income people who can provide the tax base needed to pay for low-income services, careful placement of social service facilities is essential to ensuring that repopulation momentum continues.
- **Affordable Housing:** Affordable permanent housing continues to be an obstacle throughout the region. The Census Bureau indicated that the City of St. Louis lost 18,500 dwelling units during the 1990s, most of which were relatively low rent (although significantly substandard) units. Census data shows that the number of City renter households paying more than 35% of their income for housing was 25,200 or 32.4% of all renters. While HOME and Affordable Housing Commission as well as Low Income Tax Credit subsidies are available to produce permanent housing, the availability of these subsidies is not nearly sufficient to meet the regional need. In addition, most of the region's affordable housing is concentrated in the City. Mixed-income communities throughout the region near available jobs have been demonstrated to be a better approach to this problem than concentrating the region's low-income population in one area.
- **Pervasive Client Risk Factors:** Homeless people often experience multiple problems in combination, making it difficult to escape the shelter system. Several factors have been found to significantly contribute to homelessness: drug abuse (23%), lack of employment (19%), mental illness (19%), family breakdown (16%), lack of education (7%), lack of life skills (7%), lack of affordable housing (5%), and lack of support (5%). Daily demands of life are clearly hard for the homeless. If these demands are not met it is often impossible to escape the cycle of homelessness.

CHRONIC HOMELESSNESS

- **Increase Permanent Supportive Housing Units:** Over the next year, the City will collaborate with three non-profit agencies to bring an additional 87 permanent supportive housing units on-line:

▪ Shalom House	30 units
▪ Peter and Paul Community Services	25 units
▪ Catholic Family Services	27 units
- **Collaborate with other jurisdictions to develop resources and services in their area:** The lack of resources and services in surrounding counties continues to hamper the efforts within the City. The Homeless Services Division will work to develop a comprehensive policy for the region.

- Strengthen the CoC: The Homeless Services Division will continue its efforts to bring non-participating providers into the Continuum of Care process such as the New Life Evangelistic Center, the largest emergency shelter in the City. Many of the non-participating providers are unaware of the numerous services aimed at ending chronic homelessness.

The obstacles remain the same for addressing chronic homelessness for the residents of the City of St. Louis. The major obstacles are: Locations of Services, Affordable Housing and Pervasive Client Risk Factors.

HOMELESSNESS PREVENTION

With the funds from the ARRA's Homelessness Prevention and Rapid Re-Housing (HPRP), the Homeless Services Division has drastically increased the number of individuals and families assisted with homeless prevention.

HPRP has been a catalyst for change in addressing homelessness prevention. With funds from the HPRP, the Homeless Services Division has collaborated with several agencies in an effort to develop strategic and long range plans. The Homeless Services Division has established four prevention hubs within the St. Louis Public School system throughout the City. The four schools offer an array of cultural and educational opportunities for individual and families. It is the intent of the City's HPRP program to cross-refer parents and students.

Residents seeking financial assist and are required to participate in a workshop. The workshop includes information and assistance related legal rights/responsibilities, available mainstream benefits, employment training and financial stability. The workshop provides information to reduce recidivism and to increase long-term stability and self-sufficiency.

Over the next year, the goal of the City HPRP is to prevention homelessness for 1,000 households (affecting 3,300 residents) by financial assistance, credit repair assistance/workshop, legal assistance/workshop, mainstream benefit services/workshop and employment assistance/workshop.

DISCHARGE COORDINATION POLICY

As stated earlier, the Homeless Services Division will take a broader approach towards ending homelessness. The plan not only includes reaching across jurisdictional boundaries, but also across agencies.

Over the next year, the Homeless Services Division will collaborate and develop specific plans and Memorandum of Understanding (MOU) with local, state and federal agencies focused on Discharge Coordination Policy:

- the local office of the U.S. Social Security Administration
- the Missouri Department of Mental Health

- the Missouri Department of Corrections,
- the Missouri Department of Social Services and
- the City of St. Louis Division of Corrections

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

PRIORITY COMMUNITY DEVELOPMENT NEEDS

The proposed 2011 Action Plan budget anticipates total funding allocations of \$29,214,884. The 2011 program year will likely mark the City's tenth consecutive year in which Community Development Block Grant funding has decreased or remained relatively flat. The total decrease since 2001 is nearly \$8,000,000, a 30% reduction in funding. The result of this downward trend is that funding for some public service programs was eliminated in prior years while there were also fewer funds available for housing and economic development activities. The estimated CDBG entitlement amount for 2011 is \$21,362,421, with program income of \$1,000,000, for a total CDBG budget of \$22,362,421.

The following table indicates the City of St. Louis's priority non-housing Community Development needs for the 2011 program year. The needs identified in the table are all considered high as they are to be funded in the upcoming program year. The needs specified in the Consolidated Plan Five Year Strategy are longer term as they require considerably more funding than is available.

ECONOMIC DEVELOPMENT	ACTIVITY	MATRIX CODE	ACCOMPLISHMENT TYPE	GOAL
	Rehab Commercial/Industrial Buildings	14E	08-Businesses	10
	Other Commercial/Industrial Impr.	17D	08-Businesses	175
	Direct Financial Assistance to For-Profits	18A	13-Jobs	50
	Planned Repayment of Section 108 Loans	19F	N/A	N/A

NEIGHBORHOOD REVITALIZATION	ACTIVITY	MATRIX CODE	ACCOMPLISHMENT TYPE	GOAL
	Public Services	05	01-People	219,994
	Public Services	05	04-Households	100
	Senior Services	05A	01-People	915
	Youth Services	05D	01-People	3,950

CAPACITY BUILDING	ACTIVITY	MATRIX CODE	ACCOMPLISHMENT TYPE	GOAL
	Public Services	05	01-People	14,030
	Youth Services	05D	01-People	290
	Child Care Services	05L	01-People	150
	Fair Housing Services	05J	01-People	1,100
	Health Services	05M	01-People	1,500
	Rehab Administration	14H	N/A	N/A
	Non-Profit Organization Capacity Building	19C	09-Organizations	22
	Planning	20	N/A	N/A
General Program Administration	21A	N/A	N/A	

COMMUNITY DEVELOPMENT OBJECTIVES

CDBG Non-Profit Organization – Capacity Building:

The primary objectives associated with CDBG Non-Profit Organization – Capacity Building include supporting development, expanding and implementing effective Management Assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods with CDBG funds. Key objectives related to Neighborhood Improvement projects for 2010 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

It is anticipated that 22 local community development corporations (CDC's) will carry out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area.

The proposed budget in 2011 for use by Community Based Development Organizations (CBDOs) is \$1,947,500, the same as the amount budgeted in 2010. That 2010 amount has been augmented throughout the year and it is possible that there will be a similar augmentation in

2011. The number of CBDO organizations funded through the CDBG program has remained stable in recent years.

The Management Assistance Program began in 1991 as a pilot intended to help stabilize properties in neighborhoods that had large numbers of absentee-owned rental properties. The program provided management, advertising, tenant screening, and funds for repair of low-moderate income rental units. Initially operating in south/central areas of the City, the program expanded in 2004 to northern areas of the City where the emphasis was on eliminating problem properties through enforcement of local laws and ordinances. Only half of the 2011 Management Assistance Program budget has been allocated through the CDBG program. Additional funding will be requested from the Affordable Housing Commission and, if approved, will be available during the 2011 program year. Approval is anticipated, since approval has been obtained for five years.

Public Services:

The primary strategies associated with Public Services are aimed at achieving family self sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, senior meals-on-wheels, after-school programs, adult and child day care services, youth employment training and health care through the use of CDBG funds. Key objectives of Public Services projects for 2011 are as follows:

➤ *Promote family self-sufficiency by aiding public supportive service activities*

The proposed 2011 budget for public services is \$3,719,000, \$25,000 less the amount budgeted in 2010. The \$3,719,000 allocated for public services represents over 16% of the total CDBG budget of \$22,462,421. This exceeds the limitation stated in 24 CFR 570.201(e)(1) which caps public service funding at 15% of the grant plus 15% of program income. However, the allocation amount complies with 24 CFR 570.201(e)(2) which allows for public service funding at 1982 or 1983 levels, whichever is greater. The City's public service funding level in 1983 was 19% or \$5,420,900, so the 2011 public service funding level is well within compliance with program regulations. In addition, the regulations set forth at 24 CFR 570.200 (a)(3) require that at least 70% of CDBG expenditures benefit low and moderate income persons. The City intends to meet this requirement for 2011 because virtually all of the proposed 2011 projects, except for housing production and those activities that are exempt, benefit low and moderate income persons on an area, limited clientele, or job creation/retention basis. Low and moderate income benefit activities total approximately \$13,445,913. The amount of the 2011 Community Development Block Grant that is subject to the 70% low and moderate income benefit requirement is \$17,906,036. Low and moderate income benefit activities budgeted total approximately 75% of the amount subject to the requirement. Further expenditures in Housing Production or added programs that benefit low and moderate income persons may increase the anticipated 75% to a greater percentage of low and moderate income benefit.

Economic Development:

The primary objectives associated with Economic Development initiatives includes providing assistance/incentives to retain and attract for-profit, retail businesses and micro-enterprises to the City, to provide jobs to low- and moderate-income persons, and to encourage historic preservation and rehabilitation of business properties through CDBG funds. Key objectives related to Economic Development projects for 2011 are as follows:

➤ *Provide assistance/incentives to retain/attract businesses to the City*

Economic development activities in 2011 will continue to emphasize the creation and retention of jobs within the City of St. Louis. These jobs are created through the Business Development Support Program operated by the St. Louis Local Development Company. Loans are made to for-profit businesses at slightly below market rates. The main requirement for participation in this program is new job creation or retention. The proposed budget for 2011 is \$850,000.

The Neighborhood Commercial District program, operated by the St. Louis Development Corporation, will continue to encourage stabilization and redevelopment activities in 33 neighborhood commercial districts. The proposed budget of \$1,750,000 will provide funds for the installation of site improvements, curbs, sidewalks, trees, and façade improvements to businesses located in the commercial districts.

In 2004 the City began assembling property for the North Riverfront Business Corridor that will benefit low/moderate income persons through job creation and retention. The City obtained a commitment of \$2,000,000 in Greater St. Louis Regional Empowerment Zone grant funds for this purpose. A local lending institution also committed to loan \$6,000,000 to the Land Development Fund with a portion of this amount available for land purchases within the North Riverfront Business Corridor. In order to meet credit requirements for the proposed transaction, the City pledged CDBG funds as a back-up source for the loan repayment, subject to the annual appropriation of CDBG funds and their award to the City. The City's guarantee is required by the lender for the term of the loan, up to five years, to provide additional security in the event that land sale proceeds are insufficient to repay the loan and has been extended. The City does not in fact anticipate the need to utilize CDBG funds to repay the loan but CDBG funds, in the amount of \$1,000,000, will nevertheless be available for this purpose. In the event these funds should be needed, they would come from the \$700,000 included in the Action Plan for SLDC Building Board-Up and Lot Maintenance program and \$300,000 included in the Business Development Support program. If the CDBG funds were to be utilized, SLDC would be able to board up fewer buildings, maintain fewer lots, and make fewer loans to assist businesses in locating or remaining in the City. The City previously requested and received an exception to the provisions of 24 CFR 570.200(h)(1)(v) and (vi) in relation to permitting reimbursement for pre-award costs incurred for up to two years before the effective date of the grant period. This exception was renewed in January 2006 and in May 2007. Another exception and extension request is under review.

In 2011 the City may use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible

rehabilitation activities. These activities may include rehabilitation activities carried out through CDA's housing production program. The rehabilitation fund may be used to finance the rehabilitation of privately owned properties eligible under the general policies in 24 CFR 570.200 and the specific provisions of either 24 CFR 570.202 or 24 CFR 570.203. The primary purpose in establishing the lump sum drawdown procedure is to provide for a more expedient and orderly payment to contractors carrying out housing production activities. Any lump sum agreements entered into with private financial institutions will comply with requirements set forth in 24 CFR 570.513 and copies of all such agreements will be provided to HUD upon execution of the agreements. CDA will review the level of program activity on a yearly basis to ensure that funds are being utilized as anticipated and that undue funds do not remain unspent in financial institutions participating in the program.

In 2011 the City may also utilize float loan financing to undertake housing or economic development activities. This financing mechanism would allow the City to fund eligible CDBG activities using funds that were initially programmed for one or more other activities that do not require funds immediately. These funds can be used on a temporary basis to fund other activities that normally could not be undertaken within the same program year. Activities undertaken with float loan financing will be subject to the same pertinent laws, regulations and rules as other CDBG-assisted activities. The float loan funded activities will be expected to generate a sufficient level of program income within an established time frame to enable the City to carry out all the activities that were initially programmed. However, if funds are not repaid as scheduled, some housing production activities might have to be delayed until subsequent program years. The City anticipates requiring any recipient of a float-financed activity to secure an unconditional and irrevocable line-of-credit payable to the City that may be drawn upon in cases where repayments are delayed.

The City may use CDBG or HOME funds in 2011 to guarantee in whole or in part construction loans from private financial institutions in order to maintain momentum in rehabilitation and new construction of affordable housing and to eliminate slums and blight. Because only construction financing will be eligible for such a program, it is not anticipated that other projects requiring permanent gap financing will be delayed. On the contrary, it is expected that the judicious use of loan guarantees, if needed, should enable projects otherwise languishing to move ahead.

In 2011 the City may use CDBG funds to establish loan loss reserves required by a local non-profit lender who will work with the City and one or more of its Community-Based Development Organizations to make strategic loans to small businesses who will create or retain low and moderate income jobs. The thoughtful use of such loan loss reserves will increase the resources available for small business lending in under-served neighborhoods.

In 1998 the City of St. Louis submitted a Section 108 Loan Guarantee Assistance request to the Department of Housing and Urban Development to borrow funds to develop the Downtown Convention Center Hotel, undertake the Near Southside Development, and fund a number of housing, capital improvement, and economic development activities, known as Neighborhood Development projects. The original loan amount for the Convention Center Hotel was \$20,000,000, which was subsequently amended to \$50,000,000 and approved by HUD in 2000.

ANTIPOVERTY STRATEGY

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

St. Louis has a substantial number of families and individuals who live in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the “safety net” geared to those in most need. Others, like promotion of home ownership, job creation and education, are more fundamental to the long term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting Economic Development, especially job intensive industries.
- Providing Employment and Readiness and Training Services to those in need.
- Building the tax base so that basic city services and “safety net” services can be provided to all.
- Helping less affluent citizens purchase a home in a neighborhood where housing values are likely to increase.
- Insuring that problem properties are reduced thereby preserving the value of neighborhood property.
- Striving for better day care, pre-school, after-school and public education systems.

Actions to be undertaken during the 2011 program year that work toward the reduction of poverty in the City include the funding of \$3,719,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care, and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities will assist lower income persons through such activities as home repair, homeownership, and an expanded senior/disabled person minor home repair program. All of these activities benefit lower income persons and serve to improve their economic well being.

**NON-HOMELESS
SPECIAL NEEDS HOUSING**

NON-HOMELESS SPECIAL NEEDS HOUSING

NON-HOMELESS SPECIAL NEEDS (91.220)(c) AND (e)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

NON-HOMELESS SPECIAL NEEDS OBJECTIVES

Special needs for non-homeless populations are set forth in the City’s 2010 Consolidated Plan Five Year Strategy. The populations indicated in Table 1B of the Strategy include elderly, frail elderly, those with severe mental illness, developmental disabilities, physical disabilities, persons with alcohol or other drug addictions, and persons with HIV/AIDS.

The following table outlines the specific accomplishment goals that the City of St. Louis plans to achieve through projects supported during the 2011 Program Year.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	NON-HOMELESS POPULATION	SOURCE OF FUNDS
Senior Services	01-People	945	Elderly, Frail-Elderly	CDBG, Federal, State, Grantee, Local
Rehab: Privately Owned Commercial	08-Businesses	10	Physically Disabled	CDBG, Other Grantee
Supportive Service	01-Households	50	HIV/AIDS	HOPWA
Tenant based rental assistance	04-Households	163	HIV/AIDS	HOPWA, Other Federal
Short term rent mortgage utility payments	04-Households	66	HIV/AIDS	HOPWA
Housing Information Services	04-Households	600	HIV/AIDS	HOPWA
Facility based housing-operations	04-Households	50	HIV/AIDS	HOPWA

A more detailed enumeration of specific priorities is described below.

Improve services for low/mod income persons:**Elderly**

The St. Louis Area Agency on Aging (SLAAA), provides a comprehensive system of community based services designed to assist elderly citizens to live independently in their homes and community. Seniors represent 16% of the City's population and 17% live below the poverty level. Services provided through this program as well as the Senior Service Centers funded with CDBG funds include:

- home delivered meals
- housing counseling
- employment
- tax assistance and legal assistance
- health screenings
- recreation at multi-purpose centers

The home delivered meals component of the SLAAA program is intended to allow seniors to maintain their independence as much as possible and avoid the need for institutionalization before it is absolutely necessary. Toward this end, the SLAAA program provides hot nutritious lunch meals five days per week to homebound frail elderly and other eligible persons with disabilities unable to attend a congregate meal site. The City's Recreation program also offers seniors an opportunity to participate in a wide variety of recreational activities including social gatherings, craft classes, volleyball, water aerobics, crafts, bingo, walking programs, dances, field trips, and special events. Other programs geared toward seniors in 2010 include the Bevo and Union Sarah senior programs. Each of these programs provides a range of services including such activities as circuit breaker, outreach, recreation, nutrition education, and health screenings. The St. Elizabeth Adult Day Care program provides quality day care for seniors and people with disabilities in a community setting, thereby helping to minimize the number of senior residents who must be placed into an institution.

Physically Disabled

The Accessible Business Leads Everywhere program provides up to \$2,500 toward the cost of the construction of an entryway and/or an accessible restroom when full accessibility is required per Chapter 11 BOCA code provisions. This program has provided expanded opportunities to improve access for people with disabilities in the City of St. Louis and has helped to make the City a leader in complying with the Americans with Disabilities Act.

Increase housing options/services for special needs persons:**HIV/AIDS**

Housing assistance continues to be identified as one of the greatest areas of need for individuals living with HIV and AIDS. The Department of Health's Center for HIV, STD and Hepatitis Services will coordinate HOPWA grant funds with Ryan White Part A funding to

provide a continuum of housing opportunities and supportive services for low-income individuals and families living with HIV/AIDS. HIV/AIDS service agencies presently providing housing services will receive funding to continue existing programs and to provide new services that address gaps and barriers identified in needs assessment and focus group discussions. See HOPWA section for a detailed description of planned activities.

NON-HOMELESS SPECIAL NEEDS RESOURCES

Funding amounts necessary to address the unmet needs for special needs subpopulations are staggering, estimated at \$1,674,500,000. Obviously, the City does not have the resources necessary to address all these needs. For the most part, the City will utilize HUD grants, general revenue, and other funding sources to carry out activities addressing the needs of non-homeless populations to the extent possible.

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

OVERVIEW OF HOPWA ORGANIZATIONS

The City of St. Louis is the recipient of Housing Opportunities for Persons Living with AIDS (HOPWA) funds for the St. Louis EMSA. Formula funds are awarded to the Community Development Administration within the City of St. Louis and administered by the Grants Administration section within the Department of Health. The St. Louis EMSA is a bi-jurisdictional region that straddles Missouri and Illinois. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair).

During FY2009, the St. Louis Eligible Metropolitan Statistical Area (EMSA) contracted with three project sponsors to provide a variety of housing services including facility-based housing, short-term rent, mortgage and utility assistance, tenant based housing assistance, housing information, and case management. The three project sponsors and a description of the range of their respective services are as follows:

Project Sponsor:

Interfaith Residence dba Doorways

Zip Codes for Primary Areas of planned activities:

63101-63128, 62001-62208, 62220-62226, 62231-62236, and 62269

Amounts Committed to that Sponsor:

\$1,066,077 in CY2009 (CY2010 dependent on final HOPWA award)

Categories Funded:

TBRA, STRMU, Supportive Services (Other), Housing Information

Faith-Based and/or Grassroots Organization:

N/A

Agency Background:

Founded in 1988 as an interfaith-sponsored organization, Doorways is the only regional organization whose mission has been solely focused on the provision of housing to people living with HIV/AIDS (PLWH/A). Doorways operates 155 supportive living units, including 36 with 24-hour medication, nursing, and nutritional care. Doorways' programs operate in both the Missouri and Illinois counties of the eligible metropolitan statistical area EMSA and include short-term rental and mortgage subsidies, long-term rental subsidies, facility-based operations, housing information, and case management. This range of services enables Doorways to provide the most appropriate housing and levels of care to achieve the best possible health outcomes of its clients.

Doorways is the largest AIDS-service organization in the bi-state metropolitan St. Louis region. Doorways currently operate four different housing programs for PLWH/A in Missouri and Illinois, two of which receive support from Doorways' HOPWA agreement with the City of St. Louis.

- 1) The **Own Home Program** utilizes the bulk of funds provided through the HOPWA agreement. The program provides over \$1.7 million per year in rent, mortgage, utility, and move-in subsidies on behalf of people who are homeless or might otherwise become homeless. The program also provides temporary, emergency housing for clients who are currently homeless while they transition to permanent housing solutions. Payments are made directly to property owners and utility companies. Through the program's Clearinghouse component, staff recruit new landlords, maintain lists of approved rental units, and provide placement assistance and outreach to all HIV-affected individuals and their families. The Own Home Program provides housing assistance to PLWA throughout the EMSA and, in 2009, clients from seven of the fifteen counties in that territory took advantage of Doorways' Own Home Program.

- 2) The **Residential Program** currently operates six apartment buildings in St. Louis City, each developed and managed by Doorways for individuals and families living with HIV/AIDS who are capable of independent living but whose financial and health issues limit their ability to pay fair market rent. The Residential Program offers 99 units overall, and includes a Family Residential Complex and one 11-unit building designated as permanent supportive housing for people with disabilities. The Residential Program receives HOPWA support through the Facility-based program component.
- 3) Doorways' **Supportive Housing Facility (DSHF)** provides housing for those with advanced AIDS or acute conditions that have resulted from or co-occurred with HIV/AIDS, clients who cannot live without assistance, and would otherwise be homeless or unnecessarily hospitalized. The program's fully accessible three-story building offers 36 private rooms with baths, 24-hour supervision and nursing care, and a full meal plan to residents. Through a service partnership with SSM Home Care, DSHF staff includes both registered nurses and certified nursing assistants. Transportation for healthcare, social or behavioral health services is provided.
- 4) Doorways' **Next Step/Out State Program** engages HIV/AIDS service providers and other community-based organizations in an effort to develop housing options for those affected by HIV/AIDS who live in rural and underserved communities. This project, renewed for HOPWA SPNS funding in 2007, has contracted with two partners in Missouri and another two in Illinois to increase housing options for PLWA. Through the provision of technical assistance and administrative support, the **Next Step/Out State Program** serves clients in 62 rural Missouri counties and another 55 counties in southwest Illinois.

Project Sponsor:

Peter and Paul Community Services

Zip Codes for Primary Areas of planned activities:

63104

Amounts Committed to that Sponsor:

\$220,000 in CY2009 (CY2010 dependent on final HOPWA award)

Categories Funded:

Facility-Based Housing, Supportive Services (Case Management)

Faith-Based and/or Grassroots Organization:

N/A

Agency Background:

Peter and Paul Community Services is an agency committed to providing housing and supportive services to persons who are homeless, especially those living with mental illness and HIV/AIDS. This agency utilizes HOPWA facility-based operation funds to support transitional housing activities within the agency. The Positive Directions transitional housing program is a 20-bed program that provides up to two years of transitional housing and a savings program assisting HIV-infected homeless individuals in setting goals, learning living skills and establishing a regular income and savings plan, with the goal of moving into independent living. These services are particularly targeted

to individuals with multiple diagnoses of mental illness and/or substance abuse along with HIV infection. The goal of Positive Directions is to promote the improved physical and mental health of clients, help clients secure and sustain permanent, independent housing, and to avoid both a need for return to the streets or re-hospitalization.

Project Sponsor:

Bethany Place

Zip Codes for Primary Areas of planned activities:

62201-62208, 62220-62226, 62232-62236, 62269

Amounts Committed to that Sponsor:

\$35,114 in CY2009 (CY2010 dependent on final HOPWA award)

Categories Funded:

Facility-Based Housing, Supportive Services (Case Management)

Faith-Based and/or Grassroots Organization:

N/A

Agency Background:

This organization operates in Illinois and provides transitional housing to individuals who are both homeless and HIV positive. Consumers may stay up to two years in order to effectively transition from homelessness to permanent housing. Bethany Place has a prevention outreach program that offers a variety of services for individuals in the community. Bethany Place provides case management services and staff coordinates customized treatment for consumers served. The organization offers individuals instruction in healthy daily living skills by offering and utilizing group and individual services.

Bethany Place is the largest AIDS Service Organization in the Metro-East area that provides Ryan White case management services to an eight county area of South Central Illinois. Bethany Place is one of only three transitional housing programs for those who are HIV+ in the State of Illinois. Bethany Place assists HIV+ individuals in achieving independent living, medical treatment, mental health treatment, counseling, and assists the resident with applying for other mainstream financial resources available for the resident.

ACTIONS PLANNED FOR PROGRAM YEAR 2011

HOPWA funds are used to support tenant based rental assistance, short-term rent, mortgage and utility assistance, facility based housing, supportive services (case management) and housing information services throughout the St. Louis EMSA.

EVALUATION OF SPECIFIC OBJECTS FROM 2009

The St. Louis EMSA HOPWA program provided housing assistance for 429 unduplicated households during FY2009. Seven hundred sixty-eight households were provided with supportive services (case management) services in conjunction with housing activities and 868 households received housing information services. Two mitigating factors contributed to performance at a level below the anticipated goal for facility based housing assistance. First, the

Department of Health discontinued funding Doorways' Facility Based housing program as a result of the HUD on-site monitoring visit. Second, the goal was based on need for the aforementioned service without consideration of the average length of stay supportive of successfully transitioning program participants to self sufficiency. Based on an average length of stay ranging between four and six months for individuals successfully transitioning to permanent living situations, the Department of Health proposes to decrease the supportive housing goal to 50 unduplicated individuals served with an increased rate of placement in permanent housing. We also discontinued funding facility based housing at Doorways as directed.

The Department of Health provided supportive services (case management) for 768 unduplicated clients during FY2009 exceeding their goal of 300 by 468 unduplicated clients. The total for households receiving supportive housing (case management) services is a combination of three agencies one of which upon examination of their staffing structure and service delivery process during an annual on-site monitoring visit revealed that the employees designated as "Case Managers" were actually "Housing Information Coordinators". The individuals receiving services during FY2009 were counted as recipients of supportive services (case management) when in reality majority of them were recipients of housing information services causing a spike in the number of unduplicated clients receiving supportive services during the project year. The Department of Health worked with the subcontractor to correctly categorize their staffing dollars and services rendered as housing information. The Department of Health proposes to increase the housing information goal in FY2011 and slightly decrease the supportive service goal to accurately reflect said HOPWA investment and capacity to provide the aforementioned service.

REPORT ON ANNUAL OUTPUT GOALS FROM FY2009

In April of 2009 the Grants Administration hired a Contract Compliance Officer tasked with monitoring HOPWA subcontractors' fiscal and programmatic performance. As a result, the Grants Administration has an increased knowledge base related to HOPWA program regulations as well as the environments within which subcontractors operate. While past St. Louis EMSA HOPWA program goals and objectives were based solely on need, today Grants Administration is well positioned to evaluate past performance with regard to unique circumstances and fluctuations in funding streams as well as consider each subcontractors capacity to serve clients at various funding levels and project more realistic annual goals.

FY 2009 Performance		
Activity	Goal	FY 2009 Actual
Tenant Based Rental Assistance	245	195
Short-term Rent/Mortgage/Utility Assistance	30	151
Facility Based Operations	161	83
Supportive Services (case management)	762	768
Housing Information	650	868

For example, the Department of Health projected to provide tenant based rental assistance for 245 clients in FY2009. The number was based on FY2008 performance and demonstrated need without consideration for many of the changes that occurred in FY2008 following HUD's monitoring visit and technical assistance. As a result of changes made, the St. Louis EMSA experienced a decreased capacity to provide tenant based rental assistance – supported by the decreased number of clients served as displayed in the chart above – despite the fact that the subcontractor maintains a waiting list for tenant based rental assistance. Similarly The Department of Health fell short of its goal for facility based housing assistance because the goal was based on three service providers. However, due to HUD's monitoring visit, funding for facility based housing to Doorways was discontinued. Also, facility based housing goals did not consider the average length of stay supportive of successfully transitioning program participants to self sufficiency. Based on an average length of stay ranging between four and six months for individuals successfully transitioning to permanent living situations, the Department of Health proposed to decrease to the supportive housing goal to 50 unduplicated individuals served with an increased rate of placement in permanent housing as reflected in the HOPWA Anticipated Accomplishments for FY2011 chart.

The St. Louis EMSA experienced a decrease in fiscal resources earmarked to provide a variety of housing related services for PLWH/A. This caused an increase in demand and documented need for short-term rental assistance leading to the provision of short-term rent, mortgage, and utility assistance five times the planned level of service and a 33% increase in the unduplicated number of clients receiving housing information assistance.

Supportive services were provided on target in alignment with planned activities.

ANNUAL HOPWA OUTPUT GOALS FOR FY2011

HOPWA Anticipated Accomplishments	
Activity	FY2011
Tenant Based Rental Assistance	163
Short-term Rent/Mortgage/Utility	66
Facility Based Operations	50
Supportive Services (case management)	50
Housing Information	600

RESOURCES LEVERAGED FROM OTHER PUBLIC AND PRIVATE RESOURCES (FY2009)

Housing providers seek grants and match funding and leveraged funds from federal, state and local sources as part of its comprehensive strategy to provide additional housing resources for PLWH. For example, in 2009 the providers received grants, matching funds and leveraged funds totaling \$1,149,249 to provide housing assistance and supportive services and other non-direct housing costs.

The St. Louis HOPWA Program Administrator and its project sponsors are key participants in the local Ryan White jurisdiction. Ryan White Part A resources are allocated to

provide short-term rent assistance to help clients gain or maintain housing stability and emergency housing assistance is available up to 60 days for clients who need temporary housing to prevent homelessness or during transitional periods between permanent housing. These resources are critical to the housing services delivery system as they act as a “bridge” to stable housing and are immediately available to combat homelessness. Through the centralized Ryan White Part A case management system, HOPWA clients have access to the AIDS Drug Assistance Program (ADAP) program and other social and support services available to improve health outcomes and quality of life. Ryan White case managers are the prime referral source for HOPWA housing services.

GEOGRAPHIC DISTRIBUTION OF FUNDS

The St. Louis EMSA HOPWA program continues with its efforts to provide parity of services across jurisdictional boundaries. This movement has not, historically, met with much success. However, utilizing a single provider for tenant-based rental assistance as well as emergency and short-term rental, mortgage, and utility assistance ensures equal access to services, equitable distribution of resources, and the opportunity to leverage resources available in the Missouri portion of the EMSA that are not available in the Illinois portion of the EMSA.

Efforts are made to allocate a proportionate share of HOPWA funds across the Missouri and Illinois portions of the EMSA. In the most recent epidemiological profile, over 85% of the HIV/AIDS epidemic in the EMSA was in the Missouri counties in the EMSA. In FY2009, funding was distributed to Illinois counties of the EMSA as follows: tenant-based rental assistance (32%), short-term rent/mortgage/utility assistance (26%), facility-based housing operations (18%), supportive services (51%), and housing information (21%). Funding for Illinois counties is slightly over the proportional share due to the disparities in the amount, number and type of affordable housing units between Missouri and Illinois.

BARRIERS

In FY2009, several key barriers were identified in the St. Louis EMSA:

- A. Rent Determination and Fair Market Rents – One barrier for clients is the availability of housing at or below what HUD has defined as Fair Market Rent, and the inclusion of a fixed utility allowance in that calculation only serves to exacerbate the problem. Many clients are responsible to pay the cost of utilities themselves, and the allowance provided is a scant fraction of what it costs to heat units during the winter season at this time. The formula as provided, combined with actual housing costs in today’s market, is a barrier to service for many clients in need. In certain circumstances, the provider has successfully negotiated rent reductions on behalf of clients, but this is not an available solution for the majority of those in need. Counter to the goal of continued housing stability, this situation has been particularly notable among clients of our tenant-based rental assistance service. As prevailing rents have risen, a number of these clients are being forced to choose between remaining in their established unit or continuing to receive any rental support from this program.

- B. Service Volume and Housing Case Management Resources – Over the course of a 12-month period, Doorways will typically provide over 700 households in this eligible metropolitan statistical area (EMSA) with some form of direct housing assistance in tenant-based and facility-based programs. Over the period of this report, Doorways served 240 of these with Tenant Based Rental Assistance alone, and had only two funded positions with which to deliver services and track client outcomes. This under-resourcing of the staffing needed to work individually with clients to achieve stable outcomes presents a significant barrier to the effective measurement of program performance.

EXPECTED TRENDS

As has been established for some time, the amount of funding available to support housing services in this EMSA is not sufficient to ensure housing stability among a known group of existing clients, much less to meet the estimated need in this service region. People living with HIV/AIDS who are in need of on-going rental assistance and support in order to achieve housing stability and improved access to care continues to grow. Moving forward, and in an economic climate in which income and employment gains among the poor are expected to retreat, all efforts should be made to increase the level of funding provided for housing services to this target population. Recent research findings confirm a structural link between stable housing, health outcomes, and healthcare costs among people living with HIV/AIDS, and the dedication of public resources should be informed by those findings.

EVALUATIONS/STUDIES/ASSESSMENTS TO BE CONDUCTED

No plans for FY2011.

SPECIFIC HOPWA OBJECTIVES

1. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

HOPWA PROGRAM RESOURCES

Federal, state, and local public and private resources that are expected to be available in Program Year 2 will be utilized in accordance with the Consolidated Plan commensurate to identified need and housing services gaps.

Currently, over \$1.7 million is spent annually on housing related services in the St. Louis EMSA for persons living with HIV/AIDS. Ryan White Part A resources are allocated to provide short-term rent assistance to help clients gain or maintain housing stability and emergency housing assistance is available up to 60 days for clients who need temporary housing to prevent homelessness or during transitional periods between permanent housing. These resources are critical to the housing services delivery system as they act as a “bridge” to stable housing and are immediately available to combat homelessness. Through the centralized Ryan White Part A case management system, HOPWA clients have access to the AIDS Drug Assistance Program (ADAP) and other social and support services available to improve health outcomes and quality of life. Ryan White case managers are the prime referral source for HOPWA housing services.

Of note, several of these resources have already diminished their allocations to housing. For example, due to rising medical care and medication costs, Ryan White Part A funds for supportive services, which include short-term and emergency housing assistance, in the St. Louis EMSA have been reduced in an effort to cover the higher prioritized core medical service categories.

CPMP NON-STATE GRANTEE CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

11/12/10

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



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**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



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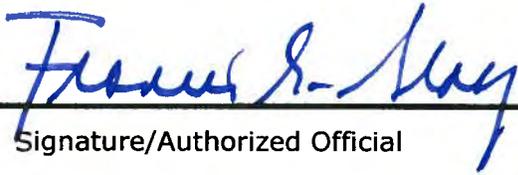
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



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ESG Certifications

I, Francis G. Slay, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

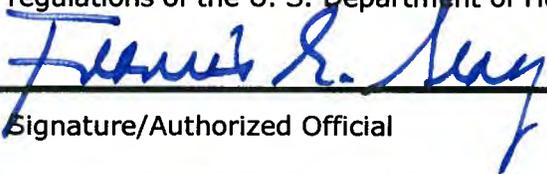
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

11/12/10

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<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Development Administration	1015 Locust, Suite 1200	St. Louis		MO	63101

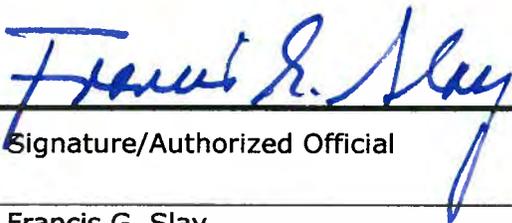
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



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11/12/10

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NEEDS TABLES

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	St. Louis City, Missouri Data Quality
	Emergency	Transitional			
			Goal	Actual	
1. Homeless Individuals	415	210	101	726	(A) administrative records ▼
2. Homeless Families with Children	60	113	12	185	
2a. Persons in Homeless with Children Families	176	367	36	579	
Total (lines 1 + 2a)	591	577	137	1305	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
		Goal			
		Goal	Actual	% of Goal	
1. Chronically Homeless	113	56	169		(N) enumerations ▼
2. Severely Mentally Ill	192	0	192		
3. Chronic Substance Abuse	253	0	253		
4. Veterans	38	0	38		
5. Persons with HIV/AIDS	107	0	107		
6. Victims of Domestic Violence	152	0	152		
7. Youth (Under 18 years of age)	8	0	8		

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
				Year 1		Year 2		Year 3		Year 4		Year 5					
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				
Emergency Shelters																	
Transitional Housing																	
Permanent Supportive Housing																	
Total																	
Chronically Homeless																	

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Priority H. M. L.	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5					Total	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				Actual	% of Goal
Emergency Shelters																		
Transitional Housing																		
Permanent Supportive Housing																		
Beds																		
Total																		

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

St. Louis City, Missouri

HOPWA Performance Chart 1

Needs	Current	Gap	Year 1						Year 2						Cumulative						Priority Needs: H, M, L	Plan to Fund? Y/N												
			Outputs Households Assisted			Funding			Outputs Households Assisted			Funding			Outputs Households			Funding																
			Goal	Actual	Non-HOPWA	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Non-HOPWA	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Non-HOPWA	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA														
			% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal	% of Goal			% of Goal											
Tenant-based Rental Assistance	1,329	768	561	240	0	0	700,000	0	0	0	0	745,129	0	0	0	0	1,445,129	0	0	0	0	0	0	0	0	0	0	0	H	Y	E			
Short-term Rent, Mortgage and Utility Payments	619	371	248	45	0	210	55,000	0	300,000	0	0	87,357	0	0	0	0	142,357	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Facility-based Programs	57	8	49	50	0	0	105,815	0	0	0	0	105,135	0	0	0	0	210,750	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Units in facilities supported with operating costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	56	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Adjustment for duplication of households (i.e., moving between types of housing)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Supportive Services	2,061	1,147	914	335	0	210	860,615	0	300,000	0	0	937,621	0	0	0	0	1,798,236	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N		
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	36	0	36	50	0	0	132,803	0	0	0	0	133,217	0	0	0	0	266,420	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Housing Placement Assistance	0	0	0	600	0	0	147,549	0	0	0	0	163,488	0	0	0	0	311,037	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Permanent Housing Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Housing Development, Administration, and Management Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L	N			
Resource Identification to establish, coordinate and develop housing assistance resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Project Outcomes/Program Evaluation (if approved)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)	0	0	0	0	0	0	37,947	0	0	0	0	40,862	0	0	0	0	78,809	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Other Activity (if approved in grant agreement)	0	0	0	0	0	0	85,887	0	0	0	0	72,400	0	0	0	0	158,287	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E		
Specify:	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*The proposed units for tenant based rental assistance in PY1 were estimated high, so PY2 reflects a more realistic estimate of units.

Grantee Name: **St. Louis City, Missouri**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	% of Goal					
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	58. Persons w/ HIV/AIDS & their families	0	0	335	0	335	0	0	0	0	0	0	0	0	0	670	0	0	M	Y A,O
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	335	0	335	0	0	0	0	0	0	0	0	0	670	0	0		
	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y C
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y C
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N
	66. Persons w/ HIV/AIDS & their families	0	0	50	0	50	0	0	0	0	0	0	0	0	0	100	0	0	H	Y A,O
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	50	0	50	0	0	0	0	0	0	0	0	0	100	0	0		

ANNUAL HOUSING COMPLETION GOALS

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	180	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	50	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	250	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	480	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	58	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	350	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs	550	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Housing	958	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	150	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	170	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

SPECIFIC OBJECTIVES WORKSHEETS

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-1 Availability/Accessibility of Decent Housing											
DH-1 (1) OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners. Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.	CDBG HOME	<ul style="list-style-type: none"> ■ No. of housing units repaired 	2010	270		0%				
				2011	270		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
							<ul style="list-style-type: none"> ■ No. of units occupied by elderly households. 	2010			#DIV/0!
							<ul style="list-style-type: none"> ■ No. of units brought from substandard to standard condition. 	2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
							<ul style="list-style-type: none"> ■ No. of units meeting Energy Star standards. 	2010			#DIV/0!
							<ul style="list-style-type: none"> ■ No. of units brought into compliance with the lead safe housing rule. 	2011			#DIV/0!
				2012			#DIV/0!				
				2013			#DIV/0!				
			<ul style="list-style-type: none"> ■ No. of units made Section 504 accessible. 	2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units. Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.	CDBG	<ul style="list-style-type: none"> ■ No. of housing units assisted 	2010	800		0%			
				2011	740		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
							<ul style="list-style-type: none"> ■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition. 	2010		#DIV/0!
								2011		#DIV/0!
								2012		#DIV/0!
								2013		#DIV/0!
								2014		#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
							<ul style="list-style-type: none"> ■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 	2010		#DIV/0!
								2011		#DIV/0!
			2012		#DIV/0!					
			2013		#DIV/0!					
			2014		#DIV/0!					
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1	Availability/Accessibility of Decent Housing									
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	■ No. of households receiving housing information services.	2010	400		0%			
				2011	445		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				0		#DIV/0!
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.		■ Total Expenditures	2010				#DIV/0!		
				2011				#DIV/0!		
				2012				#DIV/0!		
				2013				#DIV/0!		
				2014				#DIV/0!		
				MULTI-YEAR GOAL				0		#DIV/0!
				2010						#DIV/0!
2011						#DIV/0!				
2012						#DIV/0!				
2013						#DIV/0!				
2014						#DIV/0!				
MULTI-YEAR GOAL				0		#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1	Availability/Accessibility of Decent Housing									
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving supportive services only, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010	705		0%			
				2011	705		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				
			<ul style="list-style-type: none"> ■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures. 	2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Encourage/incent new construction/ substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG HOME	<ul style="list-style-type: none"> ■ No. of new housing units constructed. ■ No. of units that are available to purchase only by households below 80% of AMI. 	2010 2011 2012 2013 2014	20 20		0% 0% #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis		<ul style="list-style-type: none"> ■ No. of housing units rehabbed. ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> ■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ No. of units made Section 504 accessible. 	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (2) RHO-9 SNO-PD-4	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing. Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.	HOME	<ul style="list-style-type: none"> ■ No. of new affordable units •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families 	2010	300		0%			
				2011	150		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL				0		#DIV/0!
				■ No. of rehabbed affordable units.			2010			#DIV/0!
				■ No. of units meeting Energy Star standards.			2011			#DIV/0!
				■ No. of units brought into compliance with the lead safe housing rule.			2012			#DIV/0!
							2013			#DIV/0!
							2014			#DIV/0!
				MULTI-YEAR GOAL				0		#DIV/0!
■ No. of units created through conversion of non-residential buildings to residential buildings.			2010			#DIV/0!				
			2011			#DIV/0!				
			2012			#DIV/0!				
			2013			#DIV/0!				
			2014			#DIV/0!				
MULTI-YEAR GOAL						#DIV/0!				
■ No. of units made Section 504 accessible.						#DIV/0!				
MULTI-YEAR GOAL				0		#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2	Affordability of Decent Housing							
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ No. of persons assisted with improved access to a services.	2010	1,100		0%	
				2011	1,100		0%	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis		■ No. of persons assisted with new access to a service	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014							#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (4) SNO-HIV-8	Provide help to low- and moderate-income households with HIV/AIDS to identify and afford to move into decent housing. Provide funding or supportive services to help low- and moderate-income households of persons with HIV/AIDS afford to move into decent facility-based housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving facility-based housing assistance, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. MULTI-YEAR GOAL ■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. MULTI-YEAR GOAL ■ No. of households receiving facility-based housing assistance, including: <ul style="list-style-type: none"> • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity MULTI-YEAR GOAL 	2010	116		0%			
				2011	116		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL						#DIV/0!
							2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
							2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
			2010			#DIV/0!				
			2011			#DIV/0!				
			2012			#DIV/0!				
			2013			#DIV/0!				
			2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5) RHO-6	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving TBRA, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. 	2010	240		0%
				2011	163		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		<ul style="list-style-type: none"> ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. 	2010			#DIV/0!
2011						#DIV/0!	
2012						#DIV/0!	
2013						#DIV/0!	
2014						#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> ■ No. of households receiving TBRA, including: <ul style="list-style-type: none"> • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity 	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (6) SNO-HIV-9	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU) Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	<ul style="list-style-type: none"> ■ No. of persons receiving STRMU, broken down by: <ul style="list-style-type: none"> • No. of persons with HIV/AIDS • No. of other family members. ■ Total STRMU expenditures. 	2010	45		0%			
				2011	66		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				<ul style="list-style-type: none"> ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event. 			2010			#DIV/0!
							2011			#DIV/0!
							2012			#DIV/0!
							2013			#DIV/0!
							2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
<ul style="list-style-type: none"> ■ No. of households receiving STRMU assistance broken down by, <ul style="list-style-type: none"> • No. that received mortgage assistance. • No. that received assistance in the prior reporting year; and • No that received assistance in the prior two reporting years. 			2010			#DIV/0!				
			2011			#DIV/0!				
			2012			#DIV/0!				
			2013			#DIV/0!				
			2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (7) HO-11	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU). Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.	ESG	■ No. of persons served by race, ethnicity.	2010	500		0%		
				2011	500		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
			MULTI-YEAR GOAL					0	#DIV/0!
			■ No. of households that received emergency financial assistance to prevent homelessness	2010					#DIV/0!
				2011					#DIV/0!
				2012					#DIV/0!
				2013					#DIV/0!
2014						#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			
■ No. of households that received emergency legal assistance to prevent homelessness.	2010					#DIV/0!			
	2011					#DIV/0!			
	2012					#DIV/0!			
	2013					#DIV/0!			
	2014					#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1) RHO-12	Encourage/incent new construction/ substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	<ul style="list-style-type: none"> ■ No. of new units constructed. 	2010	10		0%
				2011	15		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> ■ No. of rehabbed units. 	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			<ul style="list-style-type: none"> ■ No. of units acquired. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-3 Sustainability of Decent Housing										
DH-3 (2) RHO-12	Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports.	CDBG	<ul style="list-style-type: none"> ■ No. of units managed 	2010	30		0%			
				2011	50		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
							<ul style="list-style-type: none"> ■ No. of rehabbed units. 	2010		#DIV/0!
								2011		#DIV/0!
								2012		#DIV/0!
								2013		#DIV/0!
								2014		#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!
							<ul style="list-style-type: none"> ■ No. of units acquired. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 	2010		#DIV/0!
								2011		#DIV/0!
			2012		#DIV/0!					
			2013		#DIV/0!					
			2014		#DIV/0!					
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	22,703		0%
				2011	21,315		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.		■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	
		■ No. of persons assisted with improved access to a service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010 2011 2012 2013 2014	1,200 880		0% 0% #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of persons with access to a new service	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons assisted with improved access to a service	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100		0%	
				2011	100		0%	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
	MULTI-YEAR GOAL					0		#DIV/0!
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons with access to a new service	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014							#DIV/0!	
MULTI-YEAR GOAL					0		#DIV/0!	
Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons assisted with improved access to a service	2010				#DIV/0!	
			2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
MULTI-YEAR GOAL					0		#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-1 Availability/Accessibility of Suitable Living Environment											
SL-1 (4) HO-12	<p>Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.</p> <p>Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only</p>	<p>CDBG</p> <p>ESG</p>	<p>■ No. of persons served by: • special need category • facility type • race & ethnicity</p> <p>MULTI-YEAR GOAL</p> <p>■ No. of households served by household type.</p> <p>MULTI-YEAR GOAL</p> <p>MULTI-YEAR GOAL</p>	2010	22,695		0%				
				2011	19,000		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0		#DIV/0!
				2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0		#DIV/0!
				2010			#DIV/0!				
				2011			#DIV/0!				
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0		#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
SL-1	Availability/Accessibility of Suitable Living Environment									
SL-1 (5) HO-13	<p>Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.</p> <p>Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.</p>	ESG	<p>■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity</p> <p>MULTI-YEAR GOAL</p>	2010	3,000		0%			
				2011	5,000		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
2014			#DIV/0!							
MULTI-YEAR GOAL					0	#DIV/0!				
MULTI-YEAR GOAL							#DIV/0!			
MULTI-YEAR GOAL							#DIV/0!			
MULTI-YEAR GOAL							#DIV/0!			
MULTI-YEAR GOAL							#DIV/0!			
MULTI-YEAR GOAL							#DIV/0!			
MULTI-YEAR GOAL							#DIV/0!			
MULTI-YEAR GOAL							#DIV/0!			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1(6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200		0%
				2011	200		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		0		#DIV/0!
			* No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014					#DIV/0!		
	MULTI-YEAR GOAL		0		#DIV/0!		
	* No. of persons with improved access to service	2010			#DIV/0!		
		2011			#DIV/0!		
		2012			#DIV/0!		
		2013			#DIV/0!		
		2014			#DIV/0!		
	MULTI-YEAR GOAL		0		#DIV/0!		

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1(7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000		0%
				2011	1,500		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.		* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
		* No. of persons with improved access to service	2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-2 Affordability of Suitable Living Environment											
SL-2 (1) CDO-PS-CY-2	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.	CDBG	■ No. of persons assisted	2010	174		0%				
				2011	150		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.			■ No. of persons with access to a new service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
								2011			#DIV/0!
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	23		0%
		HOME		2011	20		0%
				2012		#DIV/0!	
				2013		#DIV/0!	
				2014		#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.		■ Name of the strategy area.	2010			#DIV/0!
				2011		#DIV/0!	
				2012		#DIV/0!	
				2013		#DIV/0!	
		2014			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	
		■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!	
	2011			#DIV/0!			
	2012			#DIV/0!			
	2013			#DIV/0!			
	2014			#DIV/0!			
		MULTI-YEAR GOAL			0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (2) CDO-NI-12	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	3		0%				
				2011	3		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.			■ Name of the strategy area.	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (3)	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010 2011 2012 2013 2014	219,684 219,684		0% 0% #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of persons with access to a new service	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.		■ No. of persons assisted with improved access to a service	2010 2011 2012 2013 2014			#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (4) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	■ No. of vacant and open buildings secured.	2010	900		0%				
				2011	900		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.			■ No. of dangerous trees removed.	2010	300		0%
								2011	300		0%
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.			■ No. of vacant lots maintained.	2010	600		0%
								2011	600		0%
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-3 Sustainability of Suitable Living Environment											
SL-3 (5) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684		0%				
				2011	219,684		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.			■ No. of persons with access to a new service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					
Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!				
				2011			#DIV/0!				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (2) CDO-PSET-3	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.	CDBG	■ No. of persons assisted	2010	30		0%
				2011	30		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL			
	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL			
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (3) CDO-PSET-3	Provide education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development.	CDBG	■ No. of persons assisted	2010	310		0%
				2011	310		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Provide education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
MULTI-YEAR GOAL						0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (4) CDO-PSET-3	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	CDBG	■ No. of projects	2010	5		0%
				2011	5		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!
	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.		■ No. of projects	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
				2010		#DIV/0!	
				2011		#DIV/0!	
				2012		#DIV/0!	
				2013		#DIV/0!	
				2014		#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (1)	<p>Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.</p> <p>Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.</p>	CDBG	BUSINESSES ASSISTED	2010	250		0%
			■ No. of new businesses assisted	2011	250		0%
			■ No. of existing businesses assisted.	2012		#DIV/0!	
			• No. of businesses expanding.	2013		#DIV/0!	
			• No. of business relocations	2014		#DIV/0!	
			MULTI-YEAR GOAL		0	#DIV/0!	
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010		#DIV/0!	
				2011		#DIV/0!	
				2012		#DIV/0!	
				2013		#DIV/0!	
				2014		#DIV/0!	
			MULTI-YEAR GOAL		0	#DIV/0!	
			■ DUNS number	2010		#DIV/0!	
	2011		#DIV/0!				
	2012		#DIV/0!				
	2013		#DIV/0!				
	2014		#DIV/0!				
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-3 Sustainability of Economic Opportunity										
EO-3 (2) CDO-ED-9 SNO-PD-9	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.	CDBG	BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	10		0%			
				2011	10		0%			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.				2010		#DIV/0!
								2011		#DIV/0!
								2012		#DIV/0!
								2013		#DIV/0!
				2014		#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				
■ DUNS number				2010		#DIV/0!				
				2011		#DIV/0!				
				2012		#DIV/0!				
				2013		#DIV/0!				
				2014		#DIV/0!				
MULTI-YEAR GOAL					0	#DIV/0!				

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
EO-3	Sustainability of Economic Opportunity										
EO-3 (3) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2010	65		0%				
				2011	65		0%				
				2012			#DIV/0!				
				2013			#DIV/0!				
				2014			#DIV/0!				
				MULTI-YEAR GOAL					0	#DIV/0!	
				Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
								2011			#DIV/0!
								2012			#DIV/0!
								2013			#DIV/0!
								2014			#DIV/0!
				MULTI-YEAR GOAL					0	#DIV/0!	
				Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.				2010			#DIV/0!
								2011			#DIV/0!
2012			#DIV/0!								
2013			#DIV/0!								
2014			#DIV/0!								
MULTI-YEAR GOAL					0	#DIV/0!					