

PROJECT WORKSHEETS

CPMP Version 2.0		Grantee Name: City of St. Louis					
Project Name: Accessible Businesses Lead Everywhere							
Description: ABLE assists businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.							
IDIS Project #: 0001/xx-50-10		UOG Code: MO294626 ST LOUIS					
Location: Community Wide		Priority Need Category: Economic Development					
Select one:							
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.							
Expected Completion Date: 12/31/2012							
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives:					
1		Improve economic opportunities for low-income persons					
2		Improve the services for low/mod income persons					
3							
Project-level Accomplishments	08 Businesses	Proposed	50	08 Businesses	Proposed	10	
	Con Plan FY10-14		Underway		Program Year 3-2012	Underway	
			Complete		Accompl. Type:	Complete	
	08 Businesses	Proposed	10	Program Year 4-2013	Proposed		
	Program Year 1-2010		Underway		Accompl. Type:	Underway	
			Complete		Program Year 5-2014	Complete	
	08 Businesses	Proposed	10	Accompl. Type:	Proposed		
	Program Year 2-2011		Underway		Program Year 5-2014	Underway	
		Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Economic Opportunitites		*No. of new businesses assisted *No. of existing businesses assisted. -No. of busineses expanding. -No. of business relocations *No. of businesses assisted with commercial façade treatment/ business building rehabilitation. *No. of businesses assisted that provide goods or services to meeting the needs of a service area, neighborhood, or community. *DUNS number					
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.20		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
			Actual Amount		Actual Amount		
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units		
			Actual Units		Actual Units		
Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units			

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: The Acts Partnership CBDO						
Description: IDIS Project #: xx-36-17 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.						
CT: 107600 BG: 2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG: 1-5 CT: 109600 BG: 1-5 County: 29510		Select one: Owner Occupied Housing				
Explanation:						
Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.						
Expected Completion Date: 12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	08 Businesses	Proposed	1	09 Organizations	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	
	08 Businesses	Proposed	1	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	
	08 Businesses	Proposed	1	Accompl. Type:	Proposed	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* # of nuisance properties * # of home repair applications processed (20 proposed) * # of community development projects (3 proposed) * # of homes rehabbed (1 proposed) * # of mixed use/commercial properties developed (1 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$12,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$85,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$70,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Better Family Life Urban Rhythms						
Description:		IDIS Project #: 0072/xx-11-95	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 6 and 14 in the West End neighborhood						
Location: Better Family Life 5535 Delmar Suite 2100 St. Louis, MO 63112		Priority Need Category Public Services				
Expected Completion Date: 12/31/2012		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	200	01 People	Proposed Underway	40
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	40	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	01 People	Proposed Underway	40	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Bevo Senior Center						
Description: IDIS Project #: 0004/xx-12-65 UOG Code: MO294626 ST LOUIS						
Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.						
Location: Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed Underway	1500	01 People	Proposed Underway	300
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	300	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	180	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$95,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CNP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Business Development Support Programs						
Description:		IDIS Project #: 0005/xx-50-06	UOG Code: MO294626 ST LOUIS			
<p>Programs operated by the St. Louis Local Development Company (LDC) encourages commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p>						
Location:		Priority Need Category				
Community Wide		Select one: <input type="text" value="Economic Development"/>				
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Expected Completion Date: 12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	13 Jobs	Proposed Underway	250	13 Jobs	Proposed Underway	50
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	13 Jobs	Proposed Underway	50	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	13 Jobs	Proposed Underway	50	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted. * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial facade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number				
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type:	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$726,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$239,013	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Carondelet Family Literacy Program						
Description: IDIS Project #: 0008/xx-10-81 UOG Code: MO294626 ST LOUIS						
The purpose of this program is to provide GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.						
Location: St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111		Priority Need Category Select one: Public Services				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility		2	Improve economic opportunities for low-income persons			
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	150	01 People	Proposed	30
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People	Proposed	30	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
01 People	Proposed	30	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	30	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$8,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	30	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$10,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	30	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Carondelet CBDO Program						
Description:		IDIS Project #: 0009/xx-36-31	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.						
Location: CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities to residents of the Carondelet neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • # of properties identified for development (1 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
	HOME		Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
	09 Organizations		Proposed Units	1	Accompl. Type:	Proposed Units
	Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
Program Year 2	CDBG	Proposed Amt.	\$190,000	Fund Source:	Proposed Amt.	
	HOME		Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
	09 Organizations		Proposed Units	1	Accompl. Type:	Proposed Units
	Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
Program Year 3	CDBG	Proposed Amt.	\$262,500	Fund Source:	Proposed Amt.	
	Fund Source:		Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
	09 Organizations		Proposed Units	1	Accompl. Type:	Proposed Units
	Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
		Actual Amount				Actual Amount
		Actual Units				Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: CDA Administration and Implementation			
Description:		IDIS Project #: 0006/xx-90-00	UOG Code: MO294626 ST LOUIS
The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.			
Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Con Plan FY10-14 Complete	Accompl. Type: ▼ Proposed Underway Program Year 3-2012 Complete	
	Accompl. Type: ▼ Proposed Underway Program Year 1-2010 Complete	Accompl. Type: ▼ Proposed Underway Program Year 4-2013 Complete	
	Accompl. Type: ▼ Proposed Underway Program Year 2-2011 Complete	Accompl. Type: ▼ Proposed Underway Program Year 5-2014 Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
N/A	N/A	N/A	
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 1	CDBG ▼ Proposed Amt. \$1,402,839 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	HOME ▼ Proposed Amt. \$124,941 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
Program Year 2	CDBG ▼ Proposed Amt. \$1,539,225 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	HOME ▼ Proposed Amt. \$121,951 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
Program Year 3	CDBG ▼ Proposed Amt. \$1,408,932 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	HOME ▼ Proposed Amt. \$107,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units	

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: CDA Rehabilitation Administration						
Description:		IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.						
Location: Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<input type="text"/>			
		2	<input type="text"/>			
		3	<input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed		
	Underway			Underway		
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
14H Rehabilitation Administration 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$755,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$760,817		Actual Amount	
	HOME	Proposed Amt.	\$336,587	Fund Source:	Proposed Amt.	
		Actual Amount	\$363,723		Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$660,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$692,219		Actual Amount	
	HOME	Proposed Amt.	\$340,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$355,446		Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$643,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$295,793	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Central Corridor Development CBDO						
Description:		IDIS Project #: 0010/xx-31-65	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.						
Location: CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation: To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons				
		2 Increase the supply of affordable rental housing				
		3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environment		Performance Measure • # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$135,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$159,192	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$192,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$163,182	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Education Centers						
Description: IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS						
Full time community education program utilizing St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 16 community centers.						
Location: Community Wide		Priority Need Category Public Services				
		Select one:				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed Underway	85,000	01 People	Proposed Underway	10,000
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	17,000	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	17000	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,119,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$912,271	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	14,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$330,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10,000	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Health in Partnership Services						
Description: IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS						
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2 Improve quality / increase quantity of neighborhood facilities for low-income persons				
		3				
Project-level Accomplishments	01 People	Proposed	1,000	01 People	Proposed	300
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed	200	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete		Program Year 5-2014	Complete	
Accompl. Type:	Proposed	200	Accompl. Type:	Proposed		
Program Year 2-2011	Underway			Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
03P Health Facilities 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$176,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales CBDO						
Description: IDIS Project #: 0073/xx-11-50 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors, and property owners.						
Location: CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the quality of affordable rental housing			
<input type="checkbox"/> Availability/Accessibility		2	Improve the quality of owner housing			
<input type="checkbox"/> Affordability		3	Increase the availability of affordable owner housing			
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		<ul style="list-style-type: none"> # of community development and/or marketing projects completed (4 proposed) % completion of Lemp project # of technical assistance units (25 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$231,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$44,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$149,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales Management Assistance Program						
Description:		IDIS Project #: 0073/xx-11-50	UOG Code: MQ294626 ST LOUIS			
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.						
Location:		Priority Need Category				
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510		Select one: Rental Housing				
Expected Completion Date:		Explanation:				
12/31/2012		Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections grants, and monthly reports. Owners must bring their properties up to Housing Conservation District standards.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	50
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	30	Accompl. Type:	Proposed	
Program Year 1-2010	Underway		Program Year 4-2013	Underway		
	Complete			Complete		
10 Housing Units	Proposed	50	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		• # of units managed (50 proposed) • # of training sessions for landlords (4 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$53,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Dutchtown South CBDO Program						
Description:		IDIS Project #: 0016/xx-31-53	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.						
Location:		Priority Need Category				
CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510		Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date:		Explanation:				
12/31/2012		Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway		Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		• # of housing units redeveloped (83 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (7 proposed)				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$286,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,905,166	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$68,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

GMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Essential Services					
Description:		IDIS Project #: 0017/xx-ESG-01	UOG Code: MO294626 ST LOUIS		
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.					
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS			
		Select one:			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date: 12/31/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing		
<input checked="" type="checkbox"/> Availability/Accessibility		2	End chronic homelessness		
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	25,000	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed	5,000	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Increase access or availability to essential services that will improve the beneficiary's living environment.		* No. of persons (adults and children) served on an annual basis by race and ethnicity.			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$240,000	Fund Source:	Proposed Amt.
		Actual Amount	\$326,553		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units	596		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	ESG	Proposed Amt.	\$435,305	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	596	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.	\$435,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: ESG Homeless Services Administration				
Description:		IDIS Project #: 0018/xx-ESG-03	UOG Code: MO294626 ST LOUIS	
Department of Human Services administration of City homeless programs.				
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS		
		Select one:		
		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.		
Expected Completion Date: 12/31/2012				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
		Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing		
		2 End chronic homelessness		
		3		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway	
Program Year 2-2011	Complete	Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		
N/A		N/A		
Actual Outcome		N/A		
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	ESG	Proposed Amt. \$40,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units	
Program Year 2	ESG	Proposed Amt. \$43,544	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units	
Program Year 3	ESG	Proposed Amt. \$43,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units		Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Actual Units	

CAMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Operations					
Description: IDIS Project #: 0020/xx-ESG-02 UOG Code: MO294626 ST LOUIS					
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 12/31/2012		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3			
Project-level Accomplishments	01 People	Proposed Underway	25,000	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	01 People	Proposed Underway	5,000	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	01 People	Proposed Underway	3,000	Accompl. Type:	Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome Increase access or availability to shelter that will improve the beneficiary's living environment.		Performance Measure * No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$392,045	Fund Source:	Proposed Amt.
		Actual Amount	\$203,691		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	ESG	Proposed Amt.	\$392,045	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	596	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	ESG	Proposed Amt.	\$390,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	590	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: ESG Prevention Services					
Description:		IDIS Project #: 0019/xx-ESG-04	UOG Code: MO294626 ST LOUIS		
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.					
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date: 12/31/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the number of homeless persons moving into permanent housing		
		2	End chronic homelessness		
		3			
Project-level Accomplishments	01 People	Proposed Underway	2,500	Accompl. Type:	Proposed Underway
	Con Plan FY10-14		Complete	Program Year 3-2012	Complete
	01 People	Proposed Underway	500	Accompl. Type:	Proposed Underway
	Program Year 1-2010		Complete	Program Year 4-2013	Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
	Program Year 2-2011		Complete	Program Year 5-2014	Complete
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
05Q Subistence Payments 570.204		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.
		Actual Amount	\$165,390		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Elderly Services						
Description:		IDIS Project #: 0021/xx-12-40	UOG Code: MO294626 ST LOUIS			
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
Location: Community Wide		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	3,000	Accompl. Type:	Proposed	600
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed	600	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
01 People	Proposed	600	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,759,609	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,584,227	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Elmer Hammond Day Care						
Description: IDIS Project #: 0022/xx-11-36 UOG Code: MO294626 ST LOUIS						
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.						
Location: 1920 Cass Avenue St. Louis, MO 63106		Priority Need Category Public Services				
Expected Completion Date: 12/31/2012		Select one:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2 Improve economic opportunities for low-income persons				
		3				
Project-level Accomplishments	01 People	Proposed	500	01 People	Proposed	100
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People	Proposed	100	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
01 People	Proposed	100	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Affordability for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$392,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$17,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$248,543	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: City of St. Louis						
CPMP Version 2.0						
Project Name: Equal Housing Opportunity Council						
Description: IDIS Project #: 0023/xx-10-69 UOG Code: MO294626 ST LOUIS						
Program providing for educatin, counseling, investigation and enforcement of fair housing laws.						
Location: Community Wide	Priority Need Category Public Services					
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons					
<input type="checkbox"/> Availability/Accessibility	2					
<input checked="" type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	5,500	01 People	Proposed	1,100
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed	1,100	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed	1,100	Accompl. Type:	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$34,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Expanded Recreation Programs						
Description: IDIS Project #: 0024/xx-11-85 UOG Code: MO294626 ST LOUIS						
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.						
Location: Community Wide		Priority Need Category Public Services				
Expected Completion Date: 12/31/2012		Select one:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons			
		2				
		3				
Project-level Accomplishments	01 People	Proposed	19,750	01 People	Proposed	6,900
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People	Proposed	3,950	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
01 People	Proposed	3,950	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with Improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05D Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$343,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: FCHC - Adult Medicine						
Description: Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.						
IDIS Project #: 0025/xx-13-10		UOG Code: MO294626 ST LOUIS				
Location: Family Care Health Center 401 Holly Hills St. Louis, MO 63111						
Priority Need Category		Public Services				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	5,000	01 People	Proposed Underway	1,500
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	1,000	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	1,500	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
OSM Health Services 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,156,834	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$38,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$4,010,345	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: Federal Grants Administrative Support				
Description:		IDIS Project #: 0026/xx-90-04	UOG Code: MO294626 ST LOUIS	
The Federal Grants Section of the City of St. Louis's Comptroller's Office prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.				
Location: Comptroller's Office Federal Grants Section 1520 Market, Room 3005 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration		
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		
		2		
		3		
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Con Plan FY10-14	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Program Year 3-2012
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Program Year 1-2010	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Program Year 4-2013
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Program Year 2-2011	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Program Year 5-2014
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$338,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$214,750 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. \$338,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$351,472 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. \$38,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	HOME	Proposed Amt. \$385,569 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Grand Oak Hill CBDO						
Description: IDIS Project #: 0029/xx-31-33, xx-36-33 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program include home repair, a Management Assistance program for non owner-occupied rental properties; the acquisition and development of housing units.						
Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Priority Need Category: Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation: Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.						
Expected Completion Date: 12/31/2012						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility		2 Improve the quality of affordable rental housing				
<input type="checkbox"/> Affordability		3 Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of units receiving tenant screenings (850 proposed) # of landlords receiving counseling (200 proposed) # of properties renovated (1 proposed) # of home repair applications processed (60 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$207,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$34,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Greater Ville Preservation Commission CBDO						
Description:		IDIS Project #: 0070/05-31-70/xx-31-63	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location: CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29S10		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives				
		1	Increase the availability of affordable owner housing			
		2	Increase the supply of affordable rental housing			
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of properties rehabilitated or constructed by organization or other with the assistance of the organization (10 proposed) # of beautification projects (6 proposed) # of technical assistance and/or community t projects (11 proposed) # of home repair applications processed (10 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$85,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$71,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CRMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)						
Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1 Increase range of housing options & related services for persons w/ special needs				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed	225	04 Households	Proposed	90
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households	Proposed	45	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
04 Households	Proposed	66	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome		
31G Short term rent mortgage utility payments		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$33,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOPWA	Proposed Amt.	\$87,357	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	66	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	HOPWA	Proposed Amt.	\$98,640	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	90	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CMPF Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Tenant Based Rental Assistance (TBRA)						
Description: IDIS Project #: 0030/xx-HOPWA-01 UOG Code: MO294626 ST LOUIS						
Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.						
Location: Community Wide		Priority Need Category: Homeless/HIV/AIDS				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed Underway	1,200	04 Households	Proposed Underway	168
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed Underway	240	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed Underway	163	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome		
31F Tenant based rental assistance		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	240	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$745,129	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	163	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$709,290	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	168	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA-Administration-City of St. Louis						
Description: Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.						
IDIS Project #: 0031/xx-HOPWA-04		UOG Code: MO294626 ST LOUIS				
Location: Community Wide						
Priority Need Category		Homeless/HIV/AIDS				
Select one:						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway			
	<input type="checkbox"/> Complete		<input type="checkbox"/> Complete			
	Con Plan FY10-14		Program Year 3-2012			
	Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed			
	<input type="checkbox"/> Underway		<input type="checkbox"/> Underway			
<input type="checkbox"/> Complete		<input type="checkbox"/> Complete				
Program Year 1-2010		Program Year 4-2013				
Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed				
<input type="checkbox"/> Underway		<input type="checkbox"/> Underway				
<input type="checkbox"/> Complete		<input type="checkbox"/> Complete				
Program Year 2-2011		Program Year 5-2014				
Accompl. Type: <input type="checkbox"/> Proposed		Accompl. Type: <input type="checkbox"/> Proposed				
<input type="checkbox"/> Underway		<input type="checkbox"/> Underway				
<input type="checkbox"/> Complete		<input type="checkbox"/> Complete				
Proposed Outcome		Performance Measure				
N/A		N/A				
Actual Outcome		N/A				
31B Administration - grantee		Matrix Codes				
31D Administration - project sponsor		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOPWA	Proposed Amt.	\$37,947	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Actual Units			Actual Units	
Program Year 2	HOPWA	Proposed Amt.	\$40,862	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$41,273	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis					
Project Name: HOPWA-Administration-Bethany Place							
Description:		IDIS Project #: 0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS				
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.							
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed Underway Complete	Con Plan FY10-14	Accompl. Type: ▼	Proposed Underway Complete	Program Year 3-2012	
	Accompl. Type: ▼	Proposed Underway Complete	Program Year 1-2010	Accompl. Type: ▼	Proposed Underway Complete	Program Year 4-2013	
	Accompl. Type: ▼	Proposed Underway Complete	Program Year 2-2011	Accompl. Type: ▼	Proposed Underway Complete	Program Year 5-2014	
Proposed Outcome		Performance Measure		Actual Outcome			
N/A		N/A		N/A			
31B Administration - grantee ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	\$3,481	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	HOPWA ▼	Proposed Amt.	\$2,297	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	HOPWA ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

CMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: HOPWA-Administration-Interfaith Residence d/b/a/ Doreways					
Description: IDIS Project #: 0031/xx-HOPWA-04 UOG Code: MO294626 ST LOUIS					
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS			
		Select one:			
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date: 12/31/2012					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	▼		
<input type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
	Underway		Underway		
Program Year 2-2011	Complete	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee ▼			Matrix Codes ▼		
31D Administration - project sponsor ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt.	\$63,560	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOPWA ▼	Proposed Amt.	\$70,103	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$73,766	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CFMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: HOPWA-Administration-Peter and Paul Community Services				
Description: IDIS Project #: 0031/xx-HOPWA-04 UOG Code: MO294626 ST LOUIS				
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.				
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS		
		Select one:		
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Expected Completion Date: 12/31/2012				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories		1		
<input type="checkbox"/> Availability/Accessibility		2		
<input type="checkbox"/> Affordability		3		
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: Proposed Underway	Con Plan FY10-14 Complete	Accompl. Type: Proposed Underway	Program Year 3-2012 Complete
	Accompl. Type: Proposed Underway	Program Year 1-2010 Complete	Accompl. Type: Proposed Underway	Program Year 4-2013 Complete
	Accompl. Type: Proposed Underway	Program Year 2-2011 Complete	Accompl. Type: Proposed Underway	Program Year 5-2014 Complete
	Proposed Outcome		Performance Measure	
	N/A		N/A	
	Actual Outcome		N/A	
	31B Administration - grantee		Matrix Codes	
	31D Administration - project sponsor		Matrix Codes	
Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt. \$13,395	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	HOPWA	Proposed Amt. \$14,465	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	HOPWA	Proposed Amt. \$19,650	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: HOPWA - Facility Based Housing Assistance						
Description: IDIS Project #: 0032/xx-HOPWA-02 UOG Code: MO294626 ST LOUIS						
Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.						
Location:		Priority Need Category				
Community Wide		Select one: Homeless/HIV/AIDS				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed Underway	580	04 Households	Proposed Underway	50
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed Underway	116	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed Underway	50	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		<ul style="list-style-type: none"> * Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: <ul style="list-style-type: none"> - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: <ul style="list-style-type: none"> - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event 				
31K Facility based housing - operations		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$154,849	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	04 Households	Proposed Units	116	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$105,135	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.	\$114,001	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 6	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CFMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Housing Information Services						
Description: IDIS Project #: 0033/xx-HOPWA-03 UOG Code: MO294626 ST LOUIS						
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
		Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed Underway	2,225	04 Households	Proposed Underway	600
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed Underway	445	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed Underway	445	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Affordability for the purpose of providing Decent Housing		Performance Measure * # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance		Actual Outcome		
31I Housing information services		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
04 Households	Proposed Units	445	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOPWA	Proposed Amt.	\$163,488	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
04 Households	Proposed Units	600	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	HOPWA	Proposed Amt.	\$135,310	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
04 Households	Proposed Units	600	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Supportive Services (Case Management)						
Description: IDIS Project #: 0075/xx-HOPWA-05 UOG Code: MO294626 ST LOUIS Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.						
Location: Community Wide		Priority Need Category: Homeless/HIV/AIDS				
Expected Completion Date: 12/31/2012		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed	3,525	04 Households	Proposed	218
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households	Proposed	705	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
04 Households	Proposed	50		Accompl. Type:	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Affordability for the purpose of providing Decent Housing		Performance Measure * # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)		Actual Outcome		
31E Supportive service		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	HOPWA	Proposed Amt.	\$198,669	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
04 Households	Proposed Units	705	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOPWA	Proposed Amt.	\$133,217	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
04 Households	Proposed Units	50	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	HOPWA	Proposed Amt.	\$183,880	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
04 Households	Proposed Units	218	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Hamilton Heights CBDO						
Description:		IDIS Project #: 0034/xx-31-48	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.						
Location: CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Priority Need Category Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing			
		2	Increase the supply of affordable rental housing			
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing units constructed for sale or rental (3 proposed) # of technical assistance and marketing units (10 proposed) # of home repair applications processed (10 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$69,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$111,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Hi-Pointe Center						
Description:		IDIS Project #: 0037/xx-10-55	UOG Code: MO294626 ST LOUIS			
The Hi-Pointe Center provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.						
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Priority Need Category Public Services				
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	04 Households	Proposed	500	04 Households	Proposed	100
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
		Underway			Underway	
		Complete			Complete	
		Underway			Underway	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$35,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$64,212	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Home Repair Program Loan Pool and Administration						
Description:		IDIS Project #: 0036/xx-36-20/22/23	UOG Code: MO294626 ST LOUIS			
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the quality of owner housing			
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed Underway	1,350	Accompl. Type:	Proposed Underway	270
	Con Plan FY10-14		Complete		Program Year 3-2012	Complete
	10 Housing Units	Proposed Underway	270	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed Underway	270	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	249	Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$1,610,803	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	HOME	Proposed Amt.	\$1,401,500	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$1,285,812	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	HOME	Proposed Amt.	\$920,688	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units	249	Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	HOME	Proposed Amt.	\$2,700,000	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	Accompl. Type:	Proposed Units	270	Accompl. Type:	Proposed Units	
			Actual Units		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Housing Production/Acquisition Pool - Single-Family Affordable						
Description: IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS						
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Increase the availability of affordable owner housing			
<input type="checkbox"/> Availability/Accessibility		2	Improve access to affordable owner housing			
<input checked="" type="checkbox"/> Affordability		3	Improve the quality of owner housing			
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	20
		Underway			Underway	
	Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	
	10 Housing Units	Proposed	20	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	
10 Housing Units	Proposed	20	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule 				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$300,000	Other	Proposed Amt.	\$3,000,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$932,976	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$2,000,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool - Single-Family Market Rate						
Description:		IDIS Project #: 0076/xx-35-02	UOG Code: MO294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing			
		2				
		3				
Project-level Accomplishments	10 Housing Units	Proposed	150	10 Housing Units	Proposed	4
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	10	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	15	Accompl. Type:	Proposed	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome Sustainability for the purpose of providing Decent Housing.		Performance Measure * Total number of housing units completed in the project. * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards * No. of units brought from substandard conditions to standard conditions * No. of units brought into compliance with the Lead-safe housing rule		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$3,062,024	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$7,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$3,208,123	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing		
Description:	IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS	
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.		
Location: Community Wide	Priority Need Category: Rental Housing	
Select one:		
Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities in targeted areas throughout the City.		
Expected Completion Date: 12/31/2012		
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories	1 Increase the supply of affordable rental housing	
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing	
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing	
<input type="checkbox"/> Sustainability		
Project-level Accomplishments	10 Housing Units Proposed Underway 1,500	10 Housing Units Proposed Underway 150
	Con Plan FY10-14 Complete 31	Program Year 3-2012 Complete
	10 Housing Units Proposed Underway 300	Accompl. Type: Proposed Underway
	Program Year 1-2010 Complete 31	Program Year 4-2013 Complete
	10 Housing Units Proposed Underway 150	Accompl. Type: Proposed Underway
	Program Year 2-2011 Complete	Program Year 5-2014 Complete
	Proposed Outcome	
	Performance Measure	
Actual Outcome		
Affordability for the purpose of providing Decent Housing.		
* Total number of housing units completed in the project. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units brought into compliance with the Lead safe housing rule		
14B Rehab; Multi-Unit Residential 570.202		
Matrix Codes		
Matrix Codes		
Matrix Codes		
Program Year 1	CDBG Proposed Amt. \$300,000	Other Proposed Amt. \$25,000,000
	Actual Amount	Actual Amount
	HOME Proposed Amt. \$1,800,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units Proposed Units 300	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	HOME Proposed Amt. \$1,186,877	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
10 Housing Units Proposed Units 450	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 3	CDBG Proposed Amt. \$3,606,410	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	HOME Proposed Amt. \$595,637	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units 150	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Resource Center						
Description: IDIS Project #: 0040/xx-14-12 UOG Code: MO294626 ST LOUIS						
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; relocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.						
Location: Community Wide		Priority Need Category Public Services				
		Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing				
		2 End chronic homelessness				
		3				
Project-level Accomplishments	01 People	Proposed Underway	72,500	01 People	Proposed Underway	15,250
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	14,500	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	01 People	Proposed Underway	14,500	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
01 People	Proposed Units	14,500	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
01 People	Proposed Units	14,500	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$299,300	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
01 People	Proposed Units	15,250	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: Internal Audit/Fiscal Monitoring Support			
Description:		IDIS Project #: 0041/xx-90-05	UOG Code: MO294626 ST LOUIS
The Internal Audit Section of the City of St. Louis's Comptroller's Office conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.			
Location: Comptroller's Office Internal Audit Section 1520 Market, Room 3005 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	
		2	
		3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Con Plan FY10-14	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 1-2010	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 2-2011	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 3-2012	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 4-2013	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 5-2014	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
Proposed Outcome		Performance Measure	
N/A		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. \$124,160 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. \$55,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. \$124,160 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. \$55,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. \$106,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other	Proposed Amt. \$92,074 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: Legal Services Support Program			
Description:		IDIS Project #: 0042/xx-90-03	UOG Code: MO294626 ST LOUIS
The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.			
Location: City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	
		2	
		3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed
	Underway		Underway
	Con Plan FY10-14	Complete	Program Year 3-2012
	Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed
Underway		Underway	
Program Year 1-2010	Complete	Program Year 4-2013	Complete
Complete		Complete	
Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
Underway		Underway	
Program Year 2-2011	Complete	Program Year 5-2014	Complete
Complete		Complete	
Proposed Outcome		Performance Measure	
N/A		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	CDBG ▼	Proposed Amt. \$260,000	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
	Other ▼	Proposed Amt. \$246,900	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
	Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
	Actual Units		Actual Units
Program Year 2	CDBG ▼	Proposed Amt. \$260,000	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
	Other ▼	Proposed Amt. \$251,477	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
	Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
	Actual Units		Actual Units
Program Year 3	CDBG ▼	Proposed Amt. \$222,300	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
	Other ▼	Proposed Amt. \$297,700	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
	Actual Units		Actual Units
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
	Actual Units		Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Neighborhood Commercial District Improvements and Incentives						
Description:		IDIS Project #: 0048/xx-50-03	UOG Code: MO294626 ST LOUIS			
<p>Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.</p>						
Location:		Priority Need Category				
Community Wide		Select one: Economic Development				
Expected Completion Date:		Explanation:				
12/31/2012		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Outcome Categories 1 Improve economic opportunities for low-income persons 2 Improve quality / increase quantity of public improvements for lower income persons 3				
Availability/Accessibility		Affordability				
Sustainability						
Project-level Accomplishments	08 Businesses	Proposed	1,250	08 Businesses	Proposed	75
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	08 Businesses	Proposed	250	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
08 Businesses	Proposed	250	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/Availability for the purpose of creating Economic Opportunities		* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.				
17D Other Commercial/Industrial Improvements 570.203(a)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$1,546,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,514	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	75		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Old North St. Louis Neighborhood Development CBDO						
Description:		IDIS Project #: 0051/xx-31-52	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.						
Location: CT: 126600 BG: 2-5, 7, 9 County: 29510		Priority Need Category Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing				
		2 Increase the availability of affordable owner housing				
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of vacant buildings marketed or sold (5 proposed) # of individuals receiving technical assistance (250 proposed) % completion of redevelopment project # of beautification projects implemented (2 proposed) # commercial properties developed (1 proposed) 		The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$571,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$177,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$51,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$318,294	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CAMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Operation Brightside Clean-Up					
Description: Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.					
IDIS Project #: 0052/xx-10-35		UOG Code: MO294626 ST LOUIS			
Location: Community Wide		Priority Need Category: Public Services			
Expected Completion Date: 12/31/2012		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons			
		2 Improve the services for low/mod income persons			
		3			
Project-level Accomplishments	01 People	Proposed Underway	01 People	Proposed Underway	219,684
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	01 People	Proposed Underway	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
01 People	Proposed Underway	219,684	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$243,950	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$235,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$247,100	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$151,872	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: Planning and Urban Design Administration				
Description:		IDIS Project #: 0054/xx-90-02	UOG Code:	
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.				
Location: Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		Priority Need Category Select one: Planning/Administration		
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		
		2		
		3		
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Con Plan FY10-14	Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 1-2010	Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 2-2011	Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 3-2012	Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 4-2013	Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		
N/A		N/A		
20 Planning 570.205		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$1,570,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Other	Proposed Amt. \$183,100 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Program Year 2		Program Year 2	
	CDBG	Proposed Amt. \$1,570,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Other	Proposed Amt. \$183,100 Actual Amount	Fund Source: Proposed Amt. Actual Amount		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
Program Year 3		Program Year 3		
CDBG	Proposed Amt. \$1,342,400 Actual Amount	Fund Source: Proposed Amt. Actual Amount		
Other	Proposed Amt. \$113,807 Actual Amount	Fund Source: Proposed Amt. Actual Amount		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Problem Property Team Program					
Description: IDIS Project #: 0056/xx-10-63/64/65 UOG Code: MO294626 ST LOUIS					
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.					
Location: Community Wide		Priority Need Category Select one: Public Services			
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date: 12/31/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People Con Plan FY10-14	Proposed Underway Complete	01 People Program Year 3-2012	Proposed Underway Complete	219,684
	01 People Program Year 1-2010	Proposed Underway Complete	Accompl. Type: Program Year 4-2013	Proposed Underway Complete	
	01 People Program Year 2-2011	Proposed Underway Complete	Accompl. Type: Program Year 5-2014	Proposed Underway Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt. Actual Amount	\$319,000	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	\$20,000	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	219,684	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. Actual Amount	\$319,000	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	\$26,000	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	219,684	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. Actual Amount	\$272,700	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount	\$6,740	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	219,684	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Riverview West Florissant CBDO						
Description: IDIS Project #: 0057/xx-31-55 UOG Code: MO294626 ST LOUIS						
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.						
Location: CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107300 BG: 2-7 County: 29510		Priority Need Category Owner Occupied Housing				
Select one:						
Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility		2 Increase the supply of affordable rental housing				
<input type="checkbox"/> Affordability		3				
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of rental units completed (6 proposed) # of for-sale units rehabbed (20 proposed) # of part time jobs created (10 proposed) # of technical assistance programs (9 proposed) # of home repair applications processed (60 proposed) # of commercial development projects (4 proposed) # of commercial units developed (1 proposed) 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:		Proposed Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,121,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:		Proposed Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$162,500	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,042,440	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:		Proposed Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Section 108 Loan Repayment					
Description:		IDIS Project #: 0059/xx-90-00.01	UOG Code:		
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.					
Location: N/A		Priority Need Category Select one: Economic Development			
Expected Completion Date: 12/31/2012		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1			
		2			
		3			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Con Plan FY10-14	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 3-2012	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 1-2010	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 4-2013	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 2-2011	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway Program Year 5-2014	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Proposed Outcome		Performance Measure		
	N/A		N/A		
	N/A		N/A		
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt. \$1,731,473 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Other	Proposed Amt. \$4,680,800 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Program Year 2				
	CDBG	Proposed Amt. \$1,730,298 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
Other	Proposed Amt. \$4,725,760 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Program Year 3					
CDBG	Proposed Amt. \$1,256,868 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
Other	Proposed Amt. \$3,484,164 Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Senior Home Security						
Description: IDIS Project #: 0060/xx-36-21 UOG Code:						
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs 2 Improve the quality of owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	3,125	10 Housing Units	Proposed	400
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	625	Accompl. Type:	Proposed	
Program Year 1-2010	Underway		Program Year 4-2013	Underway		
	Complete			Complete		
10 Housing Units	Proposed	625	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Accessibility/availability for the purpose of providing decent housing		Performance Measure * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$170,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$206,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	\$513,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$167,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Shaw Neighborhood Revitalization CBDO						
Description:		IDIS Project #: 0061/xx-31-24	UOG Code: MO294626 ST LOUIS			
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling/renting them to income qualified tenants and first time homebuyers.						
Location: CT: 117200 BG: 2-6 CT: 117300 BG: 3 CT: 117400 BG: 5-6 County: 29510		Priority Need Category Select one: Owner Occupied Housing				
Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing			
		2	Increase the supply of affordable rental housing			
		3				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	1
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
09 Organizations	Proposed	1	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of for sale or rental properties rehabbed (3 proposed) # of developers in network (12 proposed) % completion of neighborhood marketing plan # of neighborhood marketing programs 				
19C CDBG Non-profit Organization Capacity Building				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$31,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$164,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$56,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$63,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Skinker DeBaliviere CBDO						
Description:		IDIS Project #: 0062/xx-31-40	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.						
Location: CT: 105200 BG: 1-4 County: 29510		Priority Need Category Owner Occupied Housing				
Select one:		Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.				
Expected Completion Date: 12/31/2012		Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of community development activities (4 proposed) # of commercial activities (4 proposed) # of new businesses solicited (3 proposed) # of redevelopment projects (4 proposed) # completion of Master Plan 		The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$103,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$44,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$117,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Southwest Neighborhood Development-CBDO						
Description: IDIS Project #: 0063/xx-31-30 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.						
Location: CT: 103700 BG: 1 CT: 113100 BG: 1-2, 4-5 CT: 113400 BG: 1 CT: 117100 BG: 2-4 County: 29510		Priority Need Category Owner Occupied Housing				
Select one:						
Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing			
		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> # of housing development projects (5 proposed) # of beautification projects (5 proposed) # of individuals assisted through the housing resource center (100 proposed) % completion of Streetscape Project completion of energy program 				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: St. Elizabeth Adult Day Care Center						
Description: IDIS Project #: 0064/xx-12-43 UOG Code: MO294626 ST LOUIS						
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.						
Location: St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod Income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed Underway	325	01 People	Proposed Underway	65
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	65	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	01 People	Proposed Underway	65	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome Sustainability for the purpose of creating a suitable living environment.		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$15,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$572,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: St. Louis Development Corporation Administration					
Description:		IDIS Project #: 0065/xx-90-90	UOG Code:		
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.					
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: <input type="text" value="Planning/Administration"/>			
Expected Completion Date: 12/31/2012		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<input type="text"/>		
		2	<input type="text"/>		
		3	<input type="text"/>		
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed"/>	Con Plan FY10-14	Accompl. Type: <input type="text" value="Proposed"/>	Program Year 3-2012	
	<input type="text" value="Underway"/>	<input type="text" value="Complete"/>	<input type="text" value="Underway"/>	<input type="text" value="Complete"/>	
	Accompl. Type: <input type="text" value="Proposed"/>	Program Year 1-2010	Accompl. Type: <input type="text" value="Proposed"/>	Program Year 4-2013	
	<input type="text" value="Underway"/>	<input type="text" value="Complete"/>	<input type="text" value="Underway"/>	<input type="text" value="Complete"/>	
	Accompl. Type: <input type="text" value="Proposed"/>	Program Year 2-2011	Accompl. Type: <input type="text" value="Proposed"/>	Program Year 5-2014	
<input type="text" value="Underway"/>	<input type="text" value="Complete"/>	<input type="text" value="Underway"/>	<input type="text" value="Complete"/>		
Proposed Outcome		Performance Measure	Actual Outcome		
N/A		N/A	N/A		
21A General Program Administration 570.206		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$530,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$8,710,150	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$530,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	\$453,200	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$6,809,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name:	City of St. Louis				
Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)							
Description: IDIS Project #: 0058/xx70-35 UOG Code: MO294626 ST LOUIS							
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.							
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: <input type="text" value="Other"/>					
Explanation: This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
Project-level Accomplishments	10 Housing Units	Proposed Underway	9,000		10 Housing Units	Proposed Underway	1,900
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	1,800		Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete			Program Year 4-2013	Complete	
10 Housing Units	Proposed Underway	1,800		Accompl. Type:	Proposed Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure # of vacant and open buildings secured: 900 # of dangerous trees removed: 300 # of vacant lots maintained: 600		Actual Outcome			
06 Interim Assistance 570.201(f)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$700,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	\$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1,800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$700,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1,800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$598,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	1,900		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: SLDC Major Project Administration						
Description: IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS						
The primary mission to be undertaken through the St. Louis Development Corporation's Major Project Administration project is the direct implementation of the City's economic development program. The net result of this will be the adding or retaining of jobs, promoting infrastructure improvements and general improvements to streetscapes and turning blighting areas into productive areas. Through this project, staff will provide the direct support necessary to allow for the undertaking of these activities, which will benefit low- and moderate-income residents of the City.						
Location: St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		Priority Need Category Select one: Economic Development				
Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1 Improve quality / increase quantity of public improvements for lower income persons				
		2				
		3				
Project-level Accomplishments	08 Businesses	Proposed Underway	25	Accompl. Type:	Proposed Underway	5
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	08 Businesses	Proposed Underway	5	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	5	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of providing economic opportunity		Performance Measure N/A		Actual Outcome N/A		
01 Acquisition of Real Property 570.201(a)		03 Public Facilities and Improvements (General) 570.201(c)		04 Clearance and Demolition 570.201(d)		Matrix Codes
02 Disposition 570.201(b)				Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$337,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units	5	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Targeted Management Assistance Program						
Description: IDIS Project #: 0066/xx-36-13/14/15/16/17 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.						
Location: Community Wide		Priority Need Category Rental Housing				
Select one:						
Explanation: Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing				
		2				
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	15	09 Organizations	Proposed Underway	3
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	3	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
09 Organizations	Proposed Underway	3	Accompl. Type:	Proposed Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * # of nuisance properties identified and/or abated (300) proposed		Actual Outcome The strategy area is North St. Louis and the focus is housing revitalization through stabilization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.	\$256,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	3	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Third Ward Revitalization Administration						
Description:		IDIS Project #: 0067/xx-31-51	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to offer homeownership counseling and home improvement. In addition, the Program will assist in the rehab and construction of affordable housing units. Program Year 1: The 2010 Program will be administered by the Riverview West Florissant Development Corporation.						
Location: CT: 109600 BG: 1-7 CT: 109700 BG: 1-9 CT: 110400 BG: 1-6 CT: 110500 BG: 1-6 CT: 120200 BG: 1-5 CT: 126700 BG: 1-8 County: 29510		Priority Need Category Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Improve access to affordable rental housing 3				
Project-level Accomplishments	09 Organizations Con Plan FY10-14	Proposed Underway Complete	5	09 Organizations Program Year 3-2012	Proposed Underway Complete	1
	09 Organizations Program Year 1-2010	Proposed Underway Complete	1	Accompl. Type: Program Year 4-2013	Proposed Underway Complete	
	09 Organizations Program Year 2-2011	Proposed Underway Complete	1	Accompl. Type: Program Year 5-2014	Proposed Underway Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * # community development projects (4 proposed) * # of development projects (2 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. Actual Amount	\$155,000	Fund Source:	Proposed Amt. Actual Amount	
	Other	Proposed Amt. Actual Amount	\$0	Fund Source:	Proposed Amt. Actual Amount	
	09 Organizations	Proposed Units Actual Units	1	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	
Program Year 2	CDBG	Proposed Amt. Actual Amount	\$155,000	Fund Source:	Proposed Amt. Actual Amount	
	Other	Proposed Amt. Actual Amount	\$0	Fund Source:	Proposed Amt. Actual Amount	
	09 Organizations	Proposed Units Actual Units	1	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	
Program Year 3	CDBG	Proposed Amt. Actual Amount	\$132,500	Fund Source:	Proposed Amt. Actual Amount	
	Other	Proposed Amt. Actual Amount	\$0	Fund Source:	Proposed Amt. Actual Amount	
	09 Organizations	Proposed Units Actual Units	1	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis							
Project Name: 26th Ward Revitalization Administration									
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.									
Location: TBD		Priority Need Category							
		Select one: Owner Occupied Housing ▼							
Explanation:									
Activities to include support of economic and residential development; neighborhood safety initiatives; provide access to home improvement opportunities for residents and employment training.									
Expected Completion Date: 12/31/2012									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Increase the supply of affordable rental housing ▼						
		3	▼						
Project-level Accomplishments	09 Organizations ▼	Proposed		3		09 Organizations ▼	Proposed		1
		Underway					Underway		
	Con Plan FY10-14	Complete				Program Year 3-2012	Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
	Program Year 1-2010	Underway				Program Year 4-2013	Underway		
		Complete					Complete		
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed		
		Underway					Underway		
	Program Year 2-2011	Complete				Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
Sustainability for the purpose of creating Suitable Living Environments		• # of neighborhood community development programs (3 proposed) • # of beautification projects (10 proposed) • # of persons receiving home improvement (35 proposed) • # of home repair application processed (10 proposed)							
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Other ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 2	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Other ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.		\$82,900		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Other ▼	Proposed Amt.		0		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	09 Organizations ▼	Proposed Units			1	Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: UJAMAA CBDO						
Description: IDIS Project #: 0043/xx-31-22 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the Mark Twain neighborhood.						
Location: CT: 107500 BG: 1-5 CT: 107600 BG: 1 County: 29510		Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated housing opportunities.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Increase the supply of affordable rental housing				
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	Accompl. Type:	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type:	Proposed Underway	1	Accompl. Type:	Proposed Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of rehabbed homes rehabbed (4 proposed) • # of nuisance programs (2 proposed) • # of commercial expansion programs (2 proposed) • # of nuisance properties tracked (25 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$28,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$24,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Union Sarah Senior Center Services						
Description: IDIS Project #: 0068/xx-12-51 UOG Code: MO294626 ST LOUIS						
The purpose of this program is to provide circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.						
Location: Union Sarah Senior Center 711 N. Euclid St. Louis, MO 63108		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed Underway	500	01 People	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	100	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	100	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$187,450	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$255,670	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$175,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CNP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Vashon-Jeff Vander Lou CBDO		UOG Code: MO294626 ST LOUIS				
Description: IDIS Project #: 074/xx-36-66		UOG Code: MO294626 ST LOUIS				
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing and youth and elderly development programs.						
Location: CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-B CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510		Priority Need Category Owner Occupied Housing				
Expected Completion Date: 12/31/2012		Explanation: Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Increase the availability of affordable owner housing 2 3				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of residents assisted at the Back To School Rally (2,000 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (20 proposed) • # of block units created (10 proposed)		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$185,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$177,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$63,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Youth and Family Center						
Description: Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.						
IDIS Project #: 0073/xx-11-50		UOG Code: MO294626 ST LOUIS				
Location: Youth and Family Center 2012 Dr. Martin Luther King Drive St. Louis, MO 63106		Priority Need Category Select one: Public Services				
Expected Completion Date: 12/31/2012		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2.				
		3.				
Project-level Accomplishments	01 People	Proposed Underway	875	01 People	Proposed Underway	100
	Con Plan FY10-14		Complete		Program Year 3-2012	
	01 People	Proposed Underway	175	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete		Program Year 4-2013	
	01 People	Proposed Underway	175	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete		Program Year 5-2014		
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other	Proposed Amt.	\$32,350	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other	Proposed Amt.	\$41,060	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$21,400	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	Other	Proposed Amt.	\$74,500	Fund Source:	Proposed Amt.	
			Actual Amount		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units		Actual Units		