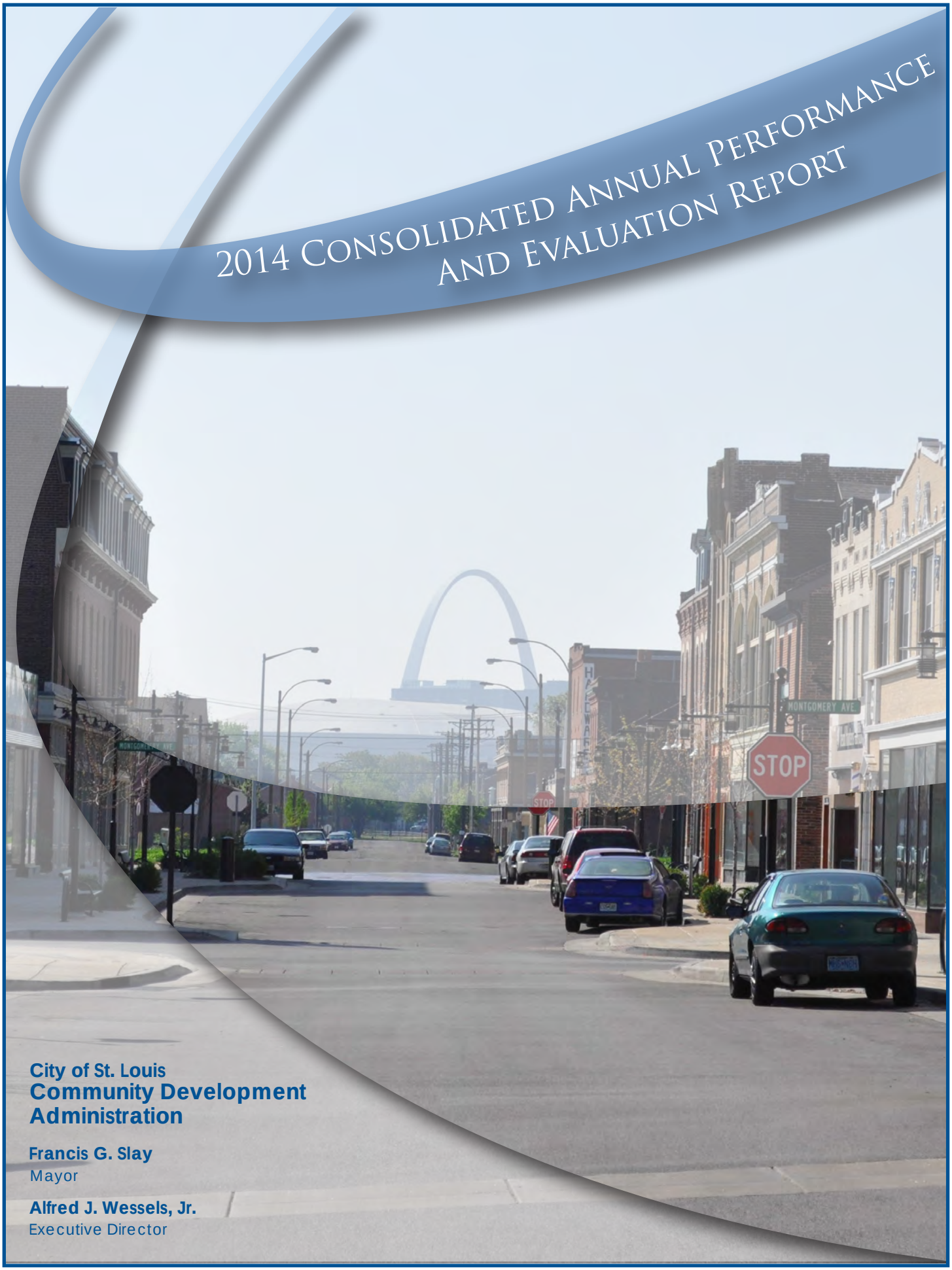
2014 Consolidated Annual Performance And Evaluation Report



City of St. Louis
Community Development Administration

Francis G. Slay
Mayor

Alfred J. Wessels, Jr.
Executive Director

2014

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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Executive Director
Community Development Administration

March 31, 2015

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Dear Citizens of St. Louis:

Each year the City of St. Louis is required to prepare a report describing accomplishments made possible during the previous year through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD).

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Solutions Grant

The Consolidated Annual Performance and Evaluation Report documents the many activities, initiatives and services that were made possible by these four federal programs. This report also serves as an overview of development activity and municipal services that collectively help to implement the City's Five Year Consolidated Plan.

Those citizens with questions or comments concerning this report are encouraged to contact me at 314-657-3835. You may also forward any questions or comments by e-mail to wesselsa@stlouis-mo.gov.

Sincerely,

Alfred J. Wessels, Jr.
Executive Director

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GENERAL

Fifth Program Year CAPER

The Fifth Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to CAPER questions that Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grants (ESG) grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional. The grantee must submit an updated Financial Summary Report (PR26).

INTRODUCTION

In accordance with the federal regulations found in 24 CFR 570, the City of St. Louis, MO has prepared this CAPER for the period of January 1, 2014, through December 31, 2014. The CAPER presents the City's progress in carrying out projects and activities pursuant to the Program Year 2014 Annual Action Plan for the CDBG, HOME, HOPWA, and ESG funds that it received from the United States Department of Housing and Urban Development (HUD) to principally benefit low- and moderate-income persons in the City.

This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives contained in its five-year 2010–2014 Consolidated Plan (Con Plan) covering the period of January 1, 2010 through December 31, 2014. The 2014 Annual Action Plan and other pertinent documents may be accessed through the City's CDBG program website at https://www.stlouis-mo.gov/government/departments/community-development/documents/index.cfm .

The table below shows the 2014 HUD Community Planning and Development (CPD) funds that were granted to the City for the PY 2014 Annual Action Plan:

Table 1. PY 2014 Entitlement Allocations.

Community Development Block Grant (CDBG)	$16,683,286
HOME Investment Partnerships Program (HOME)	$2,309,037
Emergency Solutions Grants (ESG)	1,392,396
Housing Opportunities for Persons with AIDS (HOPWA)	$1,389,124
Total	$21,773,843

Table 2 below shows the amount of the CDBG and HOME program income received in 2014:

Table 2. CDBG and HOME Program Income in 2014.

CDBG	$3,146,978
HOME	$935,142
Total	$4,082,120

Program income is the gross income received by the grantee or subrecipient directly generated from the use of CDBG funds. Per HUD guidelines, PI may be used as an additional resource, but is subject to all the other CDBG requirements and must be used prior to the entitlement funds.

GENERAL QUESTIONS

1. *Assessment of One-Year Goals and Objectives*
    a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
    b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
    c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

3. *Affirmatively Furthering Fair Housing*
    a. *Provide a summary of impediments to fair housing choice.*
    b. *Identify actions taken to overcome effects of impediments identified.*

4. *Describe other actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

5. *Leveraging Resources*
    a. *Identify progress in obtaining "other" public and private resources to address needs.*
    b. *How federal resources from HUD leveraged other public and private resources.*
    c. *How matching requirements were satisfied.*

ASSESSMENT OF ONE-YEAR GOALS AND OBJECTIVES NARRATIVE

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. The framework consists of a matrix of three objectives and three outcomes as shown on the following table:

Table 3. Outcome Performance Measurement Framework

	Outcome #1 Availability/Accessibility	**Outcome #2** Affordability	**Outcome #3** Sustainability
Objective #1 Decent Housing	Create decent housing with improved or new availability/accessibility	Create decent housing with improved/new affordability	Create decent housing with improved/new sustainability
Objective #2 Suitable Living Environment	Enhance suitable living environment through improved or new availability/accessibility	Enhance suitable living environment through improved/new affordability	Enhance suitable living environment through improved/new sustainability
Objective #3 Economic Opportunity	Provide economic opportunity through improved or new availability/accessibility	Provide economic opportunity through improved/new affordability	Provide economic opportunity through improved/new sustainability

2014 CDBG and HOME non-administrative/planning funds were allocated as follows:

Table 4. 2014 Outcome Performance

	Outcome #1 Availability/Accessibility	**Outcome #2** Affordability	**Outcome #3** Sustainability
Objective #1 Decent Housing	$3,103,164	$4,736,997	$696,671
Objective #2 Suitable Living Environment	$1,512,494	$943	$2,662,539
Objective #3 Economic Opportunity	$1,051,564	$0	$0

At the end of the program year $8,536,832 had been expended toward decent housing; $4,271,583 had been expended toward fostering a suitable living environment; and $1,051,564 had been expended toward providing economic opportunities to low- and moderate-income persons.

In addition to the goals and objectives at the national level that compose the Outcome Performance Measurement Framework, the City has established goals and objectives at the programmatic level for the individual projects to facilitate year end evaluation. Please refer to the summary of objectives and outcomes (Appendix 1) and the individual project sheets (Appendix 2) for detailed information on specific activity accomplishments, including the amount of funds expended for each project or activity in 2014.

Additional Initiatives and Highlights in PY 2014

In addition to the accomplishments detailed in the performance measurement framework and in the Appendices, below please find additional accomplishments for the CDBG/HOME programs in Program Year 2014:

- Healthy Home Repair (HHR): Successfully completed first year of citywide operation of HHR by reducing waiting list from 2,785 to 1,276; closed 223 loans worth $2.5M. Increased forgivable loan from $5K to $10K per property.

- Minor Home Repair: Completed 1,417 minor home repair projects such as accessibility improvements, energy and weatherization services; HVAC repairs and safety and security installations. Served 327 clients.

- Housing Production Funding Initiative: Established two citywide competitive, transparent and data driven funding rounds. Awarded $7.8M in CDBG, HOME and NSP funding to 22 development projects with 149 new and 178 rehab residential units. Total development cost $67.8M. Held four workshops to provide information to applicants and awardees.

- Non-Housing Funding Initiative: Continued to implement changes to the non-housing CDBG funding process to ensure a competitive, transparent and goal driven process engaging both the public and elected officials. In 2014, CDA requested CDBG proposals for Program Year 2015. 62 proposals were received and 110 activities were considered for funding. In addition, CDA held training for subrecipients in CDBG regulations and administrative systems.

- Neighborhood Improvement Programs (NIP): Created and recommended to HUD an innovative program, the goal of which was to improve the health of neighborhoods by addressing needs as identified by residents. Beautification, public safety and energy conservation are examples of programmatic subjects.

- Training and Workshops: Created and hosted the Non-Profit Capacity Building Workshop Series which was offered free of charge to any nonprofit doing business in the City of St. Louis. Average attendance was 25 over the 12 session series. In addition, in Program Year 2014, the City hosted HUD's Labor Standards Training and All-Grantee meetings.

- Consolidated Plan/Annual Action Plan: Initiated and implemented the most robust Consolidated Plan process in history with a public engagement process that included five focus groups, four public meetings and an online survey tool resulting in feedback from over 1,100 residents.

- Analysis of Impediments to Fair Housing (AI): Completed a major revision (249 pages) of the AI submitted to HUD in 2012.

AFFIRMATIVELY FURTHERING FAIR HOUSING

In Program Year 2014, the Community Development Administration completed a revised draft Analysis of Impediments to Fair Housing in the City of St. Louis. The draft report is currently being reviewed by HUD. Until then CDA is working within the framework of an Analysis of Impediments to Fair Housing completed in late 2004. This report represented an update of the analysis previously undertaken in 1997. The 2004 analysis examined barriers to fair housing in the City and summarized findings within four separate areas -- Affordability Impediments, Financial Impediments, Discrimination Impediments and Accessibility Impediments. The purpose of the Analysis of Impediments study was to identify any discriminatory practices or efforts for the protected classes named in federal fair housing law -- color, disability, familial status, gender, race, religion and national origin. The City of St. Louis identifies sexual orientation as an additional protected class.

Specific impediments and recommendations are detailed within the analysis and focus primarily on two protected classes in the City -- individuals with disabilities and African-Americans. Copies of the report are available for inspection upon request from the Community Development Administration.

Actions Taken to Overcome Effects of Impediments

The St. Louis Civil Rights Enforcement Agency's Annual 2014 Fair Housing Month Kickoff Celebration was held on April 11, 2014. The event was held at the Renaissance at Grand Community Residence Building. This celebration is one of the agency's premiere outreach and educational programs designed to educate the public of their rights and responsibilities under the Fair Housing Act. The 2014 Fair Housing theme was "Enforcing the Dream through Affirmatively Furthering Fair Housing". The featured speaker was Reena Hajat Carroll, Executive Director of Diversity Awareness Partnership (DAP). DAP is a non-profit organization that promotes diversity in the region around issues of race, religion, sexual orientation, gender identity and disability. The DAP's mission is accomplished through diversity training, youth programs, summits and forums, diversity publication and community collaborations.

Ms. Sheryl Rose, Regional Manager for the Missouri Commission on Human Rights received the 2014 Fair Housing Distinguished Service Award. Ms. Rose is a thirty–eight year employee of the Commission. Ms. Rose provides training to housing providers, employers general public on discrimination prevention, fair housing laws, harassment prevention, disability awareness and diversity. Full inclusion of persons with disabilities has been a particular passion for Ms. Rose. She participated in the ADA 10th Anniversary Torch Run and worked on various local committees leading up to the passage of the Americans with Disabilities Act.

CREA filed a total of 58 housing discrimination complaints in federal FY 2014, of which thirty-four no probable cause determinations were rendered, ten cases were conciliated, one case was determined to be cause and is currently in litigation, seven cases were withdrawn with

resolution, six cases were closed for failure to cooperate and one case closed for failure to locate complainant.

During federal FY 2014 CREA staff attended and participated in over 65 outreach and awareness activities. In addition, CREA created the St. Louis Partnership Initiative in partnership with Young Women's Christian Association (YMCA), the City of St. Louis Neighborhood Stabilization Office and St. Pius Catholic Church. The purpose was to gain entry and conduct presentations to the immigrant community, local transitional housing providers as well as people low or fixed income. Through this partnership it is anticipated that CREA will generate a minimum of twenty additional complaints and develop a strong community connections with the aforementioned populations. increase the awareness and enforcement in the lesbian, gay, bisexual and transgender (LGBT) community. The outreach and educational activities addressed housing discrimination relating to lesbian, gay, bisexual and transgender residents of St. Louis City. The partnership completed 20 outreach and education presentations, held three focus group sessions, recruitment and training of testers, and conducted ten matched pair fair housing test.

CREA has reached out and formed partnerships with other service providers such as Equal Housing Opportunity Council, Interfaith Partnerships, SAGE, Hispanic Chamber of Commerce, DOORWAYS, International Institute, Missouri Commission on Human Rights, PROMO, St. Louis Diversity Awareness Partnership, National Conference for Community and Justice, Gateway 180 Homelessness Reversed, Minority Contractors Initiative, and many others to inform them that CREA considers them vital members of the St. Louis community in helping further the elimination of discrimination in housing.

In addition to the information above, in 2014, CDA hosted a fair housing workshop for local nonprofit organizations.

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ADDRESSING OBSTACLES TO MEETING UNDERSERVED NEEDS

The funding necessary to fully meet the needs of public facility, neighborhood improvement, infrastructure, public service, housing, economic development and planning activities in the City of St. Louis would literally require billions of dollars. It is obvious that underserved needs exist in each of these areas. The City is at a serious disadvantage in removing or eliminating obstacles to meeting underserved needs due to the generally shrinking amount of CDBG funds that have been available to the City in recent years. The overall decline in CDBG funding for more than a decade has made it extremely difficult to fund those programs that have provided much needed services over the years and almost impossible to fund new programs that might address underserved needs of City residents. As a result, the City generally must turn to other resources to address underserved needs. The creation of the Affordable Housing Trust Fund from use tax refunds represents such an action. The award of Neighborhood Stabilization Program funds have served to ameliorate to some extent the effects of the continued sluggish economic conditions that have further exacerbated the City's resource shortfall.

LEVERAGING RESOURCES

Awarding City funds and incentives to programs that make use of other private and non-profit resources remains central to the philosophy of the Community Development Administration and the various operating agencies with which CDA works. Funds are awarded to housing developers, business owners, commercial building owners and others only when they demonstrate that they have obtained the maximum possible amount of private financing and equity. The City's primary goal is to rebuild the market for real estate throughout the City, ultimately eliminating the need for incentives and resulting in a self-sufficient City of St. Louis.

At the same time as market-building activities are pursued, the City also focuses on providing quality housing for low and moderate income citizens. Resources such as CDBG, HOME and NSP funding and the City's Affordable Housing Trust Fund are directed toward keeping sales prices and rents affordable to low and moderate income households. Federal and state low-income housing and historic tax credits and the State of Missouri's Affordable Housing Trust Fund and Neighborhood Preservation Tax Credits and City of St. Louis real property tax abatement assist in these endeavors.

There are no matching requirements for the CDBG or HOPWA programs, but requirements do exist for both the HOME and ESG programs. HOME regulations require that participating jurisdictions contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction of the matching contribution requirements if a jurisdiction has experienced fiscal distress, severe fiscal distress or has suffered from a major disaster as declared by the President. As of December 31, 2014, the City of St. Louis qualified under the fiscal distress criterion and received a 50% reduction of the match requirement.

The Emergency Solutions Grant program requires a dollar for dollar match that may be satisfied if the City provides matching funds itself or through matching funds or voluntary efforts provided by recipients or project sponsors. In 2014 the City exceeded the dollar for dollar requirement by utilizing a combination of City matching funds and project sponsor funds. Specific match amounts are detailed in the Homeless Section of this report.

MANAGING THE PROCESS

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

In Program Year 2014, the City of St. Louis prepared and submitted the 2013 CAPER and prepared and submitted the 2015-2019 Con Plan, which included the 2015 Annual Action Plan. Please see the Citizen Participation Section of this report for information on engagement efforts in the development of the Con Plan/2015 Annual Action Plan.

To ensure compliance with program and comprehensive planning efforts, the City continued to implement significant changes in the management of its CDBG and HOME funding allocations to ensure a transparent process. Essential to the continuation of these changes in the process was the CDBG/HOME Request for Proposals (RFP). On July 11, 2014, the 2015 CDBG application packet was made available to the public. Answers to technical questions were posted on the City's website through a series of "Frequently Asked Questions" memos on July 22, July 29, July 31, and August 4, 2014.

The deadline for submission of the CDBG proposals was August 11, 2014. The City received approximately 65 application submittals with 110 CDBG activities proposed. Staff conducted programmatic and fiscal reviews of each application packet from August 11-13, 2014. The Proposal Evaluation Committee rated proposals from August 21 – September 1, 2014.

On September 17, 2014, the Board of Aldermen received CDA's recommended CDBG/ HOME projects in the form of a proposed ordinance that also requested approval of the 2015-2019 Consolidated Plan and the ESG and HOPWA 2015 allocations.

The draft Annual Action Plan was made available for public review and comment from October 13, 2014, through November 14, 2014. Within that 30-day period, the ordinance was presented to the Board of Aldermen for approval. The Housing and Urban Development and Zoning Committee of the Board of Alderman approved the recommendations as presented. The Board of Aldermen subsequently approved the CDBG funding recommendations and the funding ordinance was issued on November 18, 2014.

In addition to the changes detailed above, in 2014 the City carried out the activities as set forth in the 2014 Annual Action Plan.

CITIZEN PARTICIPATION

1. *Provide a summary of citizen comments.*

2. *In addition, the performance report provided to citizens must identify the federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.*

The draft Consolidated Annual Performance and Evaluation Report (CAPER) report identifies federal funds made available for furthering the objectives of the Consolidated Plan, the total amount of funds available for each of the formula grant programs, funds expended during 2014 and the geographic location of key expenditures. It was available for review on March 6, 2015 at the offices of the Community Development Administration at 1520 Market Suite 2000, in the City of St. Louis Central Library located at 1301 Olive, and on the City of St. Louis's website at http://www.stlouis-mo.gov/cda. Advertisements indicating the availability of the draft report appeared in the St. Louis American on March 5, 2015 and the St. Louis Post-Dispatch on March 4, 2015.

In addition to the CAPER report, the following IDIS reports were available in draft form for review in CDA's office beginning March 6, 2015:

- CDBG Activity Summary Report-(COPR03) -This report lists each CDBG activity which was open during the program year and shows the status, accomplishments, program year narrative and program year expenditures. It also shows the matrix code, regulation cited and characteristics of the beneficiaries.

- Summary of Accomplishment s Report-(C04PR23) -- This report presents data on CDBG/HOME activity counts and disbursements by priority need categories, CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

- Summary of Consolidated Plan Projects Report-(C04PR06) -This report tracks progress in implementing projects identified in the action plan and lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project’s activities. Accomplishments reported for the program year in the C04MA08 screens are summarized for each program area.

- Financial Summary Report-(C04PR26) -This report provides the key CDBG program indicators and shows the obligations and expenditures which the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low and moderate income, planning/administration, public service activities and economic development.

CITIZEN COMMENTS ON CAPER

Comments, if any, are detailed in Appendix C.

2014 CITIZEN PARTICIPATION EFFORTS

In 2014, the City began and completed the citizen participation process for the development of the 2015-2019 Consolidated Plan/2015 Annual Action Plan. In order to ensure meaningful and comprehensive public participation, the City, with the assistance of its consulting team, developed a public engagement plan that included: 1) Geographic Focus Group Meetings; 2) City-wide Public Meetings; 3) Theme-based Follow-up Focus Group Meetings; 4) Public Hearings; and 5) other public and stakeholder engagement activities.

Geographic Focus Groups Meetings:

The 2015-2019 Consolidated Plan/2015 Annual Action Plan process began with a series of five Geographic Focus Group Meetings comprised primarily of key staff from CBDOs and private community service providers—people who are administering programs "on the ground" on a day-to-day basis—who operate within a given geographic public engagement area. The purpose of these meetings was to solicit a representative "expert opinion" on geographically-based community needs and development priorities and begin to identify specific strategies and actions to address these needs. Strategies identified are applicable to both the given geographic public engagement area and the City of St. Louis as a whole. Geographic Focus Group Meetings were held on the following dates listed below:

- Geographic Focus Group Meeting #1 - North Central (Tuesday May 6, 2014)
- Geographic Focus Group Meeting #2 - Near South Side (Tuesday May 6, 2014)
- Geographic Focus Group Meeting #3 - Near North Side/Riverview (Thursday May 8, 2014)
- Geographic Focus Group Meeting #4 - South Central (Thursday May 8, 2014)
- Geographic Focus Group Meeting #5 - South Side (Friday May 9, 2014)

Public Meetings:

Following completion of the Geographic Focus Group meetings, the City and consulting team conducted open Public Meetings at four different locations throughout the City. The purpose of these meetings was to present the draft strategies and actions identified in the focus group meetings, collect public feedback on community needs and priorities, and generate ideas

for additional strategies and actions. Quantitative and qualitative citizen feedback was keyed to geographic public engagement areas through attendee demographic polling (including the public engagement area and specific City of St. Louis Neighborhood where attendees live). Public Meetings were held on the following dates at the locations listed below:

- **Public Meeting #1** - O'Fallon Park Rec Plex (Tuesday May 20, 2014)
- **Public Meeting #2** - Thomas Dunn Learning Center (Thursday May 22, 2014)
- **Public Meeting #3** - St. Louis Association of Community Organizations (Tuesday May 27, 2014)
- **Public Meeting #4** - UMSL @ Grand Center (Wednesday May 28, 2014)

Theme-Based Follow-Up Focus Group Meetings:

Utilizing the community development priorities, strategies, and proposed activities collected from the public meetings, the City of St. Louis and consulting team conducted two (2) theme-based follow-up focus group meetings with identified community service providers and city-wide stakeholders. The purpose of these theme-based follow-up focus group meetings was three-fold: 1) first, to identify existing gaps and opportunities for improvement as identified by day-to-day service providers; 2) second, to identify potential implementers of Consolidated Plan strategies and actions; and 3) finally, to help build capacity and networks of existing service providers around identified priority activities in the City of St. Louis. Theme-based follow-up focus group meetings were held on June 25, 2014 at the Forest Park Learning Lab.

Public Hearings:

The Community Development Administration conducted three (3) public hearings on the 2015-2019 City of St. Louis Consolidated Plan and 2015 Annual Action Plan during this Consolidated Plan planning process:

- **Public Hearing #1**
  2015 CDBG RFP Public Hearing
  Friday, July 25, 2014
- **Public Hearing #2**
  2015 CDBG Funding Recommendations Public Hearing
  Wednesday, September 17, 2014
- **Public Hearing #3**
  2015-2019 Draft Consolidated Plan and 2015 Annual Action Plan Public Hearing
  Tuesday, October 28, 2014

Other Public and Stakeholder Engagement Activities:

In addition to the primary public engagement activities described above, this Consolidated Plan was developed with numerous on-going and supplemental public and stakeholder engagement initiatives and events. These initiatives included:

- Board of Aldermen Consolidated Plan Briefing Sessions (June 18, 2014 and August 12, 2014)
- Technical Assistance on CDBG best practices and financial management (June 27, 2014 and June 30, 2014)
- Consolidated Plan Community Survey (August 8 through September 2, 2014), in which 1,080 unique households participated.

Public Engagement Summary:

The public engagement process for this Consolidated Plan engaged 39 unique City of St. Louis stakeholders in the geographic focus group meetings and 103 unique City households in the public meetings, for a total of 142 residents and stakeholders in facilitated public engagement events. In addition to these contact points, an additional 17 organizational representatives provided feedback during the theme-based follow-up focus group meetings. Finally, 1,080 unique households responded to the web-based Consolidated Plan community survey between August 8 and September 2, 2014, and another 68 households completed and returned paper surveys. This results in a total of 1,307 City residents and stakeholders who were involved in this Consolidated Plan process.

GEOGRAPHIC DISTRIBUTION

This section utilizes maps to show CDBG, HOME, ESG and HOPWA funded program activities and locations for 2014 as follows:

- CDBG Funded Programs
- CDBG/HOME For-Sale Residential Development
- CDBG/HOME Rental Residential Development
- CDBG/HOME Home Repair Program Participants
- ESG-Funded Emergency, Transitional & Permanent Housing Facilities
- HOPWA-Funded Activities

INSTITUTIONAL STRUCTURE

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 Action Plan "Institutional Structure" Response:

The City's primary development agencies -- the Community Development Administration (CDA), the Planning and Urban Design Agency (PDA), and the St. Louis Development Corporation (SLDC) -- work together to plan and implement housing and economic development activities within the City of St. Louis. CDA is responsible for the administration of federal funds for housing, community and economic development programs that strengthen the City of St. Louis and its neighborhoods. PDA, which was created in the summer of 1999 upon passage of Ordinance 64687 to focus on planning for the future of the City of St. Louis, provides staff support for the Planning Commission and is comprised of four divisions: Planning and Urban Design, Cultural Resources, Research, and Graphics/Computer Mapping. SLDC is a not-for-profit corporation organized under Chapter 355 of the Missouri State Code with the mission of fostering economic development and growth in the City by increasing job and business opportunities and expansion of the City's tax base.

During Program Year 2014, the above referenced agencies continued to work together, along with other key City Departments, to effectively plan and carry out housing, economic development, and other community development activities essential to the continued development of the City. In particular, the following activities occurred during the reporting period:

- The development agency directors meet monthly as members of the Mayor's Cabinet and are able to share information with all City departments involved with development and service delivery.
- The development agency directors met weekly in an effort to better coordinate activities essential to the continued development of the City.
- SLDC staff, in conjunction with the Executive Director of CDA and PDA met bi-weekly to coordinate ongoing inter-agency projects and programs and to share information.
- Capital Committee meetings were held on a bi-monthly basis not only among the development agencies, but also with other key City departments such as the Street Department and the Board of Public Service to improve coordination with respect to key development activities planned or taking place within the City.

In addition to the above, CDA enhanced coordination efforts among CDBG, HOME, ESG and HOPWA administrators by holding coordination meetings during the development of the 2014 Annual Action Plan and 2014 CAPER. In addition, CDA utilized enhanced coordination efforts during the development of its Consolidated Plan. This process involved extensive outreach to, and coordination with, public and private housing, health, and social service agencies to identify needs and formulate goals and objectives.

MONITORING

1. *Describe how and the frequency with which you monitored your activities.*

2. *Describe the results of your monitoring, including any improvements.*

3. *Self Evaluation*
   a. *Describe the effect programs have in solving neighborhood and community problems.*
   b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
   c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low- and moderate-income persons.*
   d. *Indicate any activities falling behind schedule.*
   e. *Describe how activities and strategies made an impact on identified needs.*
   f. *Identify indicators that would best describe the results.*
   g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
   h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
   i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The City of St. Louis strives to ensure that each Department meets the programmatic and financial expectations of its citizens through the implementation monitoring procedures for the CDBG, HOME, ESG and HOPWA programs.

CDBG PROGRAMMATIC MONITORING PROCEDURES

Prior to receiving CDBG funding, prospective subrecipients (excluding quasi-governmental entities) were required to submit proposals for funding that propose specific and measurable program goals and objectives. These proposals were reviewed for completeness and eligibility by CDA staff then rated and ranked prior to selection or denial to ensure fairness, competition and transparency. Information pertaining to the 2014 CDBG selection process can be found on the City website: https://www.stlouis-mo.gov/government/departments/community-development/cdbg/2014-cdbg-funding-cycle.cfm .

In 2014, the City's monitoring of its CDBG subrecipients had four components: project implementation, contract management, monitoring compliance, and fiscal monitoring. For the purposes of this section, the term "subrecipient" also includes City departments funded under cooperation agreements.

1. Project Implementation: In Program Year 2014, subrecipients that received CDBG funding were required to attend a mandatory workshop that included an overview of CDBG requirements, other federal requirements, and City contracting requirements. In addition, training opportunities were offered throughout the year to assist

subrecipients in project implementation and capacity building. The training for Program Year 2014 occurred on January 14 and 15, 2014.

2. Contract Management: All subrecipients were assigned a program monitor who was responsible for the contract execution process. All contracts included HUD requirements and specified compliance requirements and reporting. The program monitor was also responsible for contract compliance and ongoing technical assistance throughout the contract period.

3. Program Monitoring Compliance: The primary goal of program monitoring is to identify deficiencies and promote corrections in order to improve, reinforce, or augment the subrecipients' performance. As part of this process, City staff watches for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions were in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with subrecipients to correct identified deficiencies through discussion and/or technical assistance, prior to imposing any sanctions.

The monitoring process involved the review of subrecipient programmatic reports, desk audits and review of supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. To facilitate the monitoring process, program monitors completed risk assessments for their assigned agencies. Organizations with no prior CDBG experience were automatically considered high risk, and received additional technical assistance throughout the contract period. Organizations with prior CDBG experience were assessed based on the following criteria:

- Amount of the grant;
- Nature of the activity;
- Timeliness of reports;
- Staff turnover;
- Prior performance; and
- Prior monitoring findings.

Where risk analysis reveals a greater risk of non-compliance, program monitors performed two onsite monitoring visits during the contract period. In order to assure consistency and fairness in monitoring, program monitors conducted their reviews utilizing a standardized checklist. Any concerns or findings noted during the monitoring visit were detailed in a letter with corrective action recommendations and deadlines for implementation.

In addition to the above, the City continues to comply with CDBG and HOME regulatory compliance programs, such as Labor Standards and Section 3.

CDBG FISCAL MONITORING PROCEDURES

In 2014 CDA fiscal staff performed the fiscal monitoring of its subrecipients. Reimbursement requests were reviewed and approved by the CDA Fiscal Section and processed by the Federal Grants Section of the Comptroller's Office. Monthly financial reports detailing all CDBG/HOME transactions were required from each subrecipient for the life of the contract agreement and reviewed by the CDA Fiscal Section for accuracy.

Annual monitoring visits with the subrecipients were conducted and prioritized based on the funding award amount, prior and/or current financial managements concerns, expenditure rate and CDBG/HOME administration experience. The organization's overall compliance with fiscal procedures established by CDA, HUD 24 CFR 570, 24 CFR Part 84, OMB Circulars A-110, A-122 and A-133 and all other Federal, State and local laws and regulations governing the expenditure of CDBG and HOME funds was reviewed and tested. Tax filings, financial statements and accountings records and procedures were reviewed to test compliance with internal controls, allowable costs/cost principles, eligibility and reporting. Cost allocation budgets submitted at the beginning of the program year were tested for expenditure support and adequate documentation. At the conclusion of the fiscal monitoring visit, a monitoring results letter was issued to each organization. Any concerns or findings noted during the monitoring visit were detailed in the letter with corrective action recommendations and deadlines for implementation.

CDA fiscal staff also maintained a tracking system to ensure subrecipient compliance with OMB Circular A-133 reporting requirements. Subrecipients that expended $500,000 or more in Federal funds during the previous fiscal year were monitored to ensure the timely submission of the required audit report to the Federal Audit Clearinghouse, with a copy to CDA. Reports forwarded to CDA were reviewed for completeness and the organization's compliance with federal regulations. Findings noted in the report were reviewed to determine if any corrective action was needed. All subrecipients that did not expend $500,000 or more in Federal funds in the previous fiscal year were required to submit a certification letter stating same. The certification letters are maintained in CDA fiscal monitoring files.

ESG PROGRAMMATIC AND FISCAL MONITORING

All Emergency Solutions Grant (ESG) programs are monitored twice a year. The fiscal monitoring is performed by the Internal Audit Section and the programmatic monitoring is performed by the Homeless Services Division.

All agencies are required to submit a monthly financial report to the Homeless Services Division to request reimbursements for their expenditures. The Homeless Services Division conducts a basic review to ensure that all requests are eligible. A further review is conducted by the Department of Human Services' Fiscal Division. In addition, the Homeless Services Division contracts with the City Comptroller's Internal Audit Section to ensure that each agency is in compliance with fiscal procedures. Internal Audit's review includes examination of the timeliness of financial reports, procurement policy, conflict of interest, bonding and insurance, sales tax exemption, ongoing concern/issues and a list of inventory and property purchased with

funds from the Homeless Services Division.

Agencies receiving ESG funds are also required to submit monthly activity reports describing the duplicated and unduplicated number of persons served during the month and during the year. The agencies are also required to submit quarterly and annual reports. The Homeless Services Division also monitors each program's performance and expenditures via site visits, technical assistance training and Homeless Management Information System (HMIS) input.

HOPWA FISCAL MONITORING

The Department of Health retains the services of the Internal Audit Section of the City of St. Louis Comptroller's Office to perform fiscal monitoring of subcontracts issued by the Department of Health. During the monitoring process, auditors (using OMB Circular A-133 as a guide) test up to three months of fiscal reporting, and examine fiscal records, time logs, payroll records, acquisition and purchasing, accounting practices, and allowable costs. Fiscal monitoring visits occur once during each contract year for each subcontractor. Irregularities are reported in writing, along with recommendations for correction, to the Department of Health. Corrective recommendations from the audit team are always adopted by the Department of Health, and meetings with the subcontractor take place to develop plans for correcting the irregularities. In extreme cases, this could result in a subcontractor being required to return funds to the Department of Health or the termination of a contract.

The Department of Health requires annual A-133 Audits or its equivalent from all subcontractors receiving over $500,000 in federal funds. The Grants Administrator retains copies of A-133 Audit summary reports. The Internal Audit Section of the City of St. Louis Comptroller's Office and the Department of Health review the audits. The most recent audits from all subcontractors must be reviewed by the Department of Health's fiscal section before any agency receives a Department of Health contract. All contractors (100%) comply with audit requirements in OMB Circular A-133.

HOPWA PROGRAM MONITORING

In addition to fiscal audits performed by the City Comptroller's Office, the Contract Compliance Officer (CCO) conducts monitoring site visits for each subcontractor during the contract year to review program deliverables, instruct providers on reporting requirements, assess training and technical assistance needs, and make recommendations for programmatic improvement. A Contract Compliance Policy is included as an attachment in each contract. When an issue is identified, the Grants Administrator negotiates a corrective action plan with the contractor. A written action plan may be required. Unresolved issues are addressed by the Grants Administrator, Bureau Chief and ultimately the Commissioner of Health, as needed. Subcontractors are notified that failure to correct compliance issues will result in a funding reduction of 1% from the administrative line item for each unresolved occurrence. Recurring compliance issues may result in a termination of the subcontract.

The CCO also performs desk audits on the monthly provider invoices to monitor deliverables set within the contract and scope of work.

The Department of Health utilizes a programmatic monitoring tool for each service category and provider. The tool describes the purpose of the monitoring visits and data elements to be monitored and includes a checklist of relevant contract responsibilities and deliverables. Key areas of the site visit include program-wide elements, audit management, financial management and documentation, procurement, property and equipment, personnel policies and procedures, client chart review, program highlights and challenges, progress towards meeting deliverables, and suggestions for program improvement. The monitoring tool also includes an evaluation instrument that provides a score for each site monitoring visit. Site visit results are reported to the provider. Providers are required to respond to findings within 30 business days and submit a time-phased corrective action plan.

RESULTS AND IMPROVEMENTS

CDBG Monitoring Results and Improvements:

During Program Year 2014, the City continued improvements made in prior years and implemented additional changes in its processes to ensure subrecipient compliance. Program Year 2014 accomplishments are highlighted below:

- Continuation of Competitive RFP Process: Continued implementation of changes to the non-housing funding process ensured a competitive, transparent and goal driven process engaging both the public and elected officials. It also allowed the City to greater fund more organizations with sufficient capacity.

- Changes to Subrecipient Agreement: In Program Year 2014, the City made significant improvements to its subrecipient agreement, enhancing its environmental and recordkeeping provisions, among others. The changes have allowed the agreement to better serve as a management tool – for verifying regulatory compliance and monitoring performance – and an orientation and educational tool – for subrecipient staff unfamiliar with HUD and CDA administrative and fiscal requirements.

- Implementation of Performance-Based Reimbursement System: In Program Year 2014, a significant change to most CDBG subrecipient agreements was the requirement for a performance-based reimbursement system. By tying reimbursements to the successful completion of measurable objectives CDA reduced the risk of subrecipients spending their entire budget prior to accomplishing the objectives stated in their respective agreements.

- Continuation of Improvements to Monitoring: In Program Year 2014, the City continued to make improvements to its programmatic and fiscal monitoring. In the case of programmatic monitoring, City staff continued to implement the procedures as detailed in the CDA Programmatic Monitoring Guidebook. This includes, among many other procedures, a required technical assistance visit for all new subrecipients early in the

program year to ensure familiarity and adherence with CDBG rules and regulations. This process has helped to avoid compliance issues later in the program year. In the case of fiscal monitoring, CDA staff continues to implement the changes requested and approved by the local HUD office. During Program Year 2013, the CDBG and HOME fiscal monitoring responsibilities was transitioned from the Comptroller's Office to CDA and was overhauled to be more in line with the process utilized by the federal government.

Both programmatic and fiscal monitoring staff utilized standardized forms and checklists during their review. Upon the conclusion of monitoring, subrecipients receive a report, in the case of fiscal monitoring, and a letter, in the case of programmatic monitoring. Corrective action requirements and deadlines are included, if applicable.

HOME Compliance Monitoring Results and Improvements:

The Asset Manager continued to follow the monitoring procedures revised in 2008. During 2014 there were 571 units operating under a HOME Regulatory Agreement. The Asset Manager collected income certification information for these units. In addition, CDA staff inspected 16 properties representing 236 directly-funded HOME units in order to insure that they remain in compliance with Housing Quality Standards. Staff obtained inspection reports from the state housing finance agency covering an additional 320 directly-funded HOME units 13 properties.

ESG Monitoring Results and Improvements:

The Homeless Services Division is seeking to improve the systematic process of conducting programmatic monitoring. The Homeless Service Division received technical assistance from the local U.S. Department of Housing and Urban Development in developing a monitoring tool and will continue to receive technical assistance from HUD.

The Program Specialists and Contract Compliance Officers conducts monitoring visits on each sub-grantees during February and March. The Homeless Services Contract Compliance Officers and Program Specialists provide technical assistance to the sub-grantees to correct any deficiencies in the programs related to local, state and federal laws and regulations. The Division Manager reviews and signs all completed monitoring documents to ensure complete compliance.

HOPWA Monitoring Results and Improvements:

Program Year 4 monitoring activities throughout the St. Louis Eligible Metropolitan Statistical Area for the HOPWA program included an on-site monitoring visit in 2014 of each project sponsor. During on-site monitoring, Grants Administration staff reviewed agency policies and procedures as well as a sample of client files. Grants Administration staff utilized a fiscal and programmatic monitoring tool based on HUD regulations as stated in the HOPWA Program Grantee Oversight Resource Guide. The revised tool was approved by HUD and fully implemented in 2009. Routine desk audits of invoices and reports also resulted in the identification of sponsors' organizational strengths, weaknesses, and areas for improvement.

Both project sponsors, Doorways and Peter & Paul Community Services, performed well overall on monitoring assessments. No concerns or findings were identified at Peter & Paul Community Services. One concern was identified at Doorways with regard to client files: two of the client charts sampled were missing information, which was collected and documented as part of the corrective action plan. The agency was advised to ensure full completion of all forms in client files and inclusion of all required documentation. The Grants Administration staff will continue to monitor for completeness and accuracy of client files at future site visits. The monitoring visit also provided opportunity to discuss additional improvements, including policies and mechanisms to better ensure client stability after receiving housing assistance, as well as detailed reporting of outcomes for supportive services and housing information services.

SELF EVALUATION

Effects on Neighborhoods/Communities:

The activities funded by CDBG, HOME, ESG, and HOPWA in 2014 benefited low- and moderate-income persons in the City. Eligible activities were completed in partnership with local nonprofit organizations and City Departments that share a deep commitment to improving the lives of residents of the City of St. Louis. These organizations and agencies work closely with the communities that they serve and know firsthand the current needs. Over the years, the decrease in entitlement funds has raised concern among our partners that rely on HUD funding to provide new or enhanced services in the community. This concern further demonstrates the effectiveness of HUD-funded programs in solving neighborhood and community problems in the City.

Progress in Meeting Needs and Objectives

The City of St. Louis' 2010-2014 Consolidated Plan identified 30 CDBG and HOME objectives. Based on Consolidated Annual Performance and Evaluation Reports from 2010-2013, the City has a high level of past performance, achieving 95% or more of its objectives in all but four cases, and sometimes far exceeding objectives. The four cases where the goals had not yet substantially been met prior to Program Year 2014 are CDBG and HOME-funded Home Repair Programs (73% completed as of 12/31/2013), CDBG and HOME-Funded Development of Affordable Housing for Sale to Low-Moderate Income Buyers (49% completed as of 12/31/2013), CDBG-Funded Public Facility Improvement Projects (67% completed as of 12/31/2013) and CDBG-Funded Commercial District Business Support Programs (35% completed as of 12/31/2013).

As of 12/31/14, CDBG-funded public improvements were 83% complete with the completion of streetscape improvements for the River Des Peres/Chippewa Project. Seven other projects were underway in 2014 and are expected to be completed in 2015 which will exceed the overall goal of six projects that was identified in the 2010-14 Consolidated Plan. As of 12/31/14, the status of the seven pending projects is as follows:

- Sidewalk improvements for the South Side Early Childcare Center and the Bremen Homes Infrastructure projects were started in 2014 and are expected to be completed in early 2015.

- The environmental and Section 106 reviews were completed for the Gateway Branch for Economic Empowerment and North Sarah Phase 2 Public Infrastructure projects. Both are expected to start construction in 2015.

- Streetscape improvements were approximately 94% completed for Watson/Lindenwood.

- Soulard Market public improvements were underway and approximately 47% complete.

As of 12/31/14, CDBG-funded business support programs were 40% complete with the closing of a loan for one new business in 2014. While business support programs did not meet the goals in terms of the number of businesses assisted, as of 12/31/14, they had created or retained 244 of 250 jobs and had accomplished 98% of the job creation goal in the 2010-2014 Consolidated Plan.

All of the other activities completed in 2014 met at least one goal and objective from the Con Plan. Please refer to Appendix 2 to review the accomplishments of these efforts. In short, they addressed the priority needs for housing, economic development and job creation, homeless assistance, neighborhood improvements, and HIV/AIDS assistance.

Decent Housing/Suitable Living Environment/Economic Opportunity:

All of the projects and activities implemented during this reporting period went toward meeting one of the objectives of the Outcome Performance Measurement Framework, which include decent housing, suitable living environment, and economic opportunity. Please refer to the project sheets in Appendix 2.

Delayed or Cancelled Activities:

Below please find the list of CDBG-funded projects that had no activity in Program Year 2014 and their status as of December 31, 2014:

Table 5. 2014 CDBG-Funded Projects Without Funded Activity

Project Activity	Status
Dr. Martin Luther King Corridor Pre-Development	This program had not started as of 12/31/14, but future activity is planned.
Gateway Branch for Economic Empowerment	As of 12/31/14, the environmental review process is underway and construction is expected to begin in 2015.
Metropolitan Senior Citizens Corp. - Bathroom Rehabilitation	Due to staff turnover, activity unable to commence. No future funding or activity is anticipated.
North Sarah Phase 2 Public Infrastructure	As of 12/31/14, the environmental review process is underway and construction is expected to begin in 2015.

Impact on Identified Needs/ Indicators to Describe Results:

In 2014, the CDBG program continued in St. Louis for its 40th consecutive year, and the HOME program continued to the 21st consecutive year. During the program year, most programs operated in a relatively professional and efficient manner, reflecting general widespread understanding of the guidelines and ongoing communications to and among operating agencies, City officials and HUD staff.

Each of the projects and activities described in this report met or will meet upon completion at least one goal and objective in the Con Plan. Prior to implementation, indicators were identified for each project or activity to use for assessment. Below please find a sample of the types of activities made possible through the support of HUD-funded programs. Those with specific questions or interest in more detail are encouraged to contact CDA staff.

- Public Service: In Program Year 2014, the City was able to fund several types of public service activities. By funding these programs, the City was able to provide direct services to low-and moderate-income persons to assist with vital community and social needs. Please see Appendices 1 and 2 for specific accomplishments pertaining to CDBG-funded public service activities.

- Interim Assistance: Under the Interim Assistance Category, SLDC continued efforts in 2014 to board and secure vacant buildings for future use, to clean and maintain vacant lots which may be used for future development and to trim or remove hazardous trees.

- Home Repair: Aid in maintaining and repairing homes was also a major focus in the use of CDBG and HOME funds in 2014. CDA's Healthy Home Repair Program assisted in the preservation of mostly single-family housing stock throughout the City. In 2014 a total of 167 low and moderate income homeowners were assisted in maintaining their properties, which is less than the projected 2014 goal of 270. Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., and Harambee Youth Training Corporation. Collectively, these two agencies completed a total of 2,115 minor repairs for 327 homeowners.

- Housing Development: In 2014 the Community Development Administration assisted in the completion of 128 affordable housing units. Of the 116 rehabilitated units, 106 were rental and 10 were for sale. 244 units were newly constructed, of which eight were for sale and 120 were rental.

- Economic Development: CDBG funds are used to encourage economic development in the City of St. Louis through the support of two programs: the Business Development Support program and the Neighborhood Commercial District Incentives program.

  The Business Development Support program is administered by The St. Louis Local Development Co. ("LDC"). The LDC oversees a loan program, funded with CDBG funds, providing low interest loans to qualifying for-profit businesses wishing to locate or expand in the City of St. Louis. The loan proceeds may be used by the business for the purchase of real property, fixtures, machinery, and equipment or for working capital needs. The loans are designed to leverage private investment and equity and to assist projects that otherwise would not be undertaken without the additional financial assistance provided by LDC. The businesses receiving CDBG-funded loans through the LDC's loan program are required to either create new jobs, primarily for low- to moderate-income persons, or to provide needed goods and services to residents living in low- to moderate-income neighborhoods.

  During the 2014 program year, the LDC provided a $25,000 loan to Starz Salon LLC to assist with the purchase of furniture, fixtures, and equipment in connection with the opening of a new, full-service beauty salon in the Dutchtown neighborhood. The LDC also provided operating support for the Grand Center incubator, operated by STLVentureWorks, which houses and assists approximately 15 start-up companies.

  Throughout the course of the year, the LDC discussed financing options and other available incentives with several businesses exploring plans for a variety of projects. Several projects are expected to be finalized and submitted to the LDC board for approval in early 2015.

  The LDC continued to monitor a number of projects that received financial assistance in previous program years. Projects funded, in part, with CDBG loans, resulted in the creation in 2014 of 39 full-time equivalent jobs for persons qualifying as low- to-moderate income.

  All businesses receiving financial assistance through the LDC are required to enter into a First Source Employment Agreement with the St. Louis Agency on Training and Employment ("SLATE"). SLATE helps businesses find qualified workers for all types of jobs requiring all levels of skill, and helps jobs seekers find suitable employment by providing career counseling, training, and job leads, free of charge. Under the terms of the First Source Employment Agreement, the businesses receiving financing assistance from the LDC are required to notify SLATE when hiring for new, entry-level jobs, and are required to give consideration to job applicants referred by SLATE.

- Neighborhood Commercial District Improvement (NCDI) Program – In 2014, this program continued to improve the communities of low-moderate income citizens of the City of St. Louis, by enhancing the goods, services, jobs and economic viability of challenged communities. Program funding assisted in improving retail business districts and supporting small businesses throughout the City. The program uses CDBG funds to leverage the private investment of building and business owners, whenever possible, in improving individual business facades to enhance the commercial streetscapes, as well as providing district-wide public improvements in targeted commercial districts. The 128 businesses benefiting from program funding included 17 new businesses, creating 101 new jobs. Total businesses served, supported 684 jobs within the City. In addition to façade and public improvement projects, 7 Commercial District Managers assisted more than 30 different business associations with various challenges and efforts to improve their businesses and their commercial district's viability. These efforts within the districts resulted in noticeable enhancements to the low-moderate income communities they serve.

  Projects completed in 2014 are as follows:

	Ward	ProjectName	Location	CDBG Cost	Total Project Cost	Completion Date
1.	14	Convertible Tops & More	4330 S. Kingshighway	$ 1,999.90	$ 1,999.90	1/2/14
2.	8	Meskerem Ethiopian Restaurant	3210 S. Grand	$ 2,889.00	$ 4,089.00	1/2/14
3.	8	Shaw Market	4200 Shaw	$ 1,327.55	$ 1,327.55	1/2/14
4.	8	Upcycle Exchange	3206 S. Grand	$ 1,922.00	$ 1,922.00	1/2/14
5.	17	Brasserie By Niche	4580 Laclede	$ 2,359.00	$ 2,359.00	1/8/14
6.	15	Papa Murphy's Pizza	3909 Gravois	$ 7,800.01	$ 9,168.45	1/8/14
7.	15	Tiny Bubbles	3415 S. Grand	$ 9,696.00	$ 18,396.00	1/10/14
8.	28	Clean Craft Cleaners	5311 Pershing	$ 10,000.00	$ 20,000.00	1/24/14
9.	19	Honey's Child Boutique , Ph I	1927 Washington Ave	$ 2,053.48	$ 2,053.48	1/24/14
10.	19	Honey's Child Boutique, Ph II	1927 Washington Ave	$ 1,596.11	$ 1,596.11	1/24/14
11.	3	Sun Café	1435 Salisbury	$ 4,040.00	$ 4,040.00	2/5/14
12.	21	K Mama's New & Used Resale, Ph I	4103 W. Florissant	$ 1,959.00	$ 1,959.00	2/5/14
13.	12	Concordia Turners, Ph III	6432 Gravois	$ 1,170.00	$ 1,170.00	2/5/14
14.	8	Parsimonia	3194 S. Grand Blvd.	$ 834.00	$ 834.00	2/7/14
15.	4	G-Zus Automotive, Ph I	4442 Dr. Marin Luther King	$ 10,484.00	$ 10,484.00	2/7/14
16.	4	G-Zus Automotive , Ph II	4442 Dr. Marin Luther King	$ 5,200.00	$ 5,200.00	2/7/14
17.	13	The Filling Station , Ph I	5323 S. Kingshighway	$ 1,500.00	$ 1,500.00	2/7/14
18.	13	The Filling Station , Ph II	5323 S. Kingshighway	$ 1,082.64	$ 1,082.64	2/7/14
19.	21	K Mama's New & Used Resale, Ph II	4108 W. Florissant	$ 1,750.00	$ 1,750.00	2/7/14
20.	4	Kings Food Phillips	3858 Dr. Martin Luther King	$ 25,000.00	$ 38,000.00	2/13/14
21.	19	Kings Food Phillips	3858 Dr. Martin Luther King	$ 24,899.00	$ 24,899.00	2/13/14
22.	20	Dutch, LLC	2715 Cheokee Street	$ 20,000.00	$ 44,600.00	2/27/14
23.	9	This Whiskey Ring	2651 Cherokee Street	$ 5,553.35	$ 11,106.70	2/27/14
24.	28	Left Bank Books	399 N. Euclid	$ 4,320.00	$ 4,320.00	2/27/14
25.	7	The Sweet Divine	3200 S. Grand	$ 2,391.00	$ 2,391.00	3/5/14
26.	9	Kileen & Kileen Art Studio	3020 Salena Street	$ 5,000.00	$ 16,572.00	3/12/14
27.	9	JD's Corner	4701 Michigan	$ 6,239.89	$ 6,239.89	3/12/14
28.	10	John Viviano & Sons	5139 Shaw Avenue	$ 3,213.00	$ 3,213.00	4/24/14
29.	4	Fine Design Hair Care	4131 Dr. Martin Luther King	$ 3,120.88	$ 3,120.88	5/20/2014
30.	3	Natric's Cleaners	3630 Lee Avenue	$ 17,000.00	$ 17,000.00	5/20/2014
31.	4	TNT Market	3900 Lexingrton	$ 2,181.00	$ 2,181.00	6/24/14

	Ward	ProjectName	Location	CDBG Cost	Total Project Cost	Completion Date
32.	10	Zia's Restaurant, Ph I	5256 Wilson	$ 5,500.00	$ 5,500.00	7/17/14
33.	9	Luminary Center for the Arts	2701 Cherokee	$ 15,000.00	$ 24,341.00	8/13/14
34.	10	Mama's on The Hill	2132 Edwards	$ 10,000.00	$ 10,889.00	8/19/14
35.	10	Zia's Restaurant, Ph II	5256 Wilson	$ 2,206.00	$ 2,206.00	9/9/14
36.	19	Locust Busines District	c/o 3150 Locust	$ 35,000.00	$ 56,575.00	9/9/14
37.	6	The Purple Martin	2800 Shenandoah	$ 985.00	$ 985.00	9/9/14
38.	25	Winkelmann & Sons	3300 Meramec	$ 889.50	$ 1,779.00	9/22/2014
39.	14	Bosnian Chamber of Commerce	5039 Gravois	$ 1,963.31	$ 1,963.31	9/22/2014
40.	27	The Kutt Factory Beauty & Barber	5768 W. Florissant	$ 1,280.00	$ 1,280.00	9/22/14
41.	19	Gateway Greening	2011 Washington	$ 3,525.00	$ 3,525.00	9/22/14
42.	25	Urban Matter	4704 Virginia	$ 6,546.00	$ 7,456.00	9/25/2014
43.	9	The Mud House	2101 Cherokee	$ 2,679.00	$ 2,679.00	9/25/2014
44.	6	Van Goghz Martini Bar/Bistro	3200 Shenandoah	$ 1,315.00	$ 1,315.00	10/7/14
45.	20	Twittily Dittily Doo Child Care Ctr.	2820 Chippewa	$ 4,644.00	$ 4,644.00	10/10/14
46.	17	Flying Rolls	3674 Forest Park	$ 8,200.00	$ 8,200.00	10/15/2014
47.	20	Bespoke	2648 Cherokee	$ 20,000.00	$ 33,600.00	10/22/2014
48.	7	The Good Luck Bar & Grill, Ph I	2501 S. 9th Street	$ 7,354.00	$ 8,620.00	10/22/14
49.	3	Clark's Barbershop	3800 St. Louis Avenue	$ 20,000.00	$ 26,000.00	10/29/2014
50.	7	The Good Luck Bar & Grill, Ph II	2501 S. 9th Street	$ 990.00	$ 990.00	10/31/2014
51.	19	Metropolitan Taxicab Corporation	3020 Brantner Place	$ 11,200.00	$ 11,200.00	10/31/2014
52.	22	Hamilton Heights	5500-12 Natural Bridge	$ 8,445.00	$ 8,445.00	11/12/2014
53.	9	Ms P's Soulful Dash	3000 S. Jefferson	$ 1,963.25	$ 1,963.25	11/24/2014
54.	15	Gravois Auto Top	4017 Gravois	$ 12,000.00	$ 12,780.00	12/12/2014
55.	6	Tick Tock Partnership	3457-59 Magnolia	$ 4,315.00	$ 4,315.00	12/12/2014
56.	8	Park Avenue Coffee	5105 Columbia	$ 10,000.00	$ 11,551.05	12/17/2014
				$ 384,580.87	$ 517,376.21	

- Planning and Admin: In 2014 Planning and Administrative activities included funding for agencies carrying out typical planning and administrative functions related to CDBG and HOME programs such as the Community Development Administration, St. Louis Development Corporation, Legal Services Support and the Planning and Urban Design Agency. Overall, 19.5% of new CDBG funds received plus program income were obligated for planning and administrative activities. This percentage is within the 20% limitation on funds that may be expended for planning and administration within the reporting period.

- Homeless Services – Emergency Solutions Grant: The vision of the St. Louis City Continuum of Care (CoC) is to develop a system whereby residents of the City would live as independently as possible in the safe, decent and affordable housing of their choice. To accomplish this, non-profit agencies, governmental offices and businesses work together, as a community, to increase the availability of services, eliminate barriers, strengthen the CoC and effectively advocate for the system changes and resources that will positively impact people's lives. In 2014 the use of ESG funds has allowed the CoC to create new programs as well as maintain existing homeless services program.

  The City of St Louis continued to make major steps toward ending overall homelessness. The City continues to conduct annually a point-in-time (PIT), census count, in conjunction with numerous local homeless services agencies and volunteer citizens. This report contains a summary of the data collected and represents the most recent comprehensive count and demographic characteristics of persons experiencing homelessness. The CoC represents the local collaboration in the City of St. Louis of more than 60 organizations and individuals. The CoC is committed to preventing people from becoming homeless and finding ways to end homelessness in the St. Louis area. PIT survey respondents answered questions about their age, sex, ethnicity, length of homelessness, where they slept last night, Veteran status, income, last permanent address, and services needed. The 2014 winter PIT count was conducted during a 14-hour period by participants of the St. Louis City Continuum of Care (CoC) and volunteers from the community. The count is unduplicated. The shelter-based count occurred at night and the street-based count occurred during the day. To prevent duplication, forms collected on the streets and at lunch sites were categorized by where the respondent stayed or slept the night of the count. The City successfully conducted a Point In Time count on January 29, 2014 identifying 1,328 persons as homeless on this day. 1,258 were sheltered in emergency shelters, transitional housing, and safe havens, while 70 individuals were unsheltered in parks, abandoned buildings, cars and places not meant for human habitation**.** This is a decrease of 95 homeless persons from 1,423 homeless persons identified in 2013.

  The City of St. Louis and its partnering agencies have increased their efforts towards providing outreach to persons living in encampments that have continued to appear within the St. Louis CoC. When encampments arise, the City best tool is utilizing Rapid Rehousing provided by ESG funding to get clients in to housing and then provide them with the wrap around services needed to ensure independent living. The City

successfully dissolved two small homeless encampments in April 2014 located near the Mississippi riverfront where approximately 20 clients were offered immediate Rapid Rehousing housing options.

In addition, in an effort to actively identify and house chronically homeless veterans, the City successfully implemented the latest Rapid Rehousing program known as Operation Reveille on July 30, 2014. The goal of Operation Reveille was to identify homeless veterans though the Summer Point In Time Count and immediately connect them to housing. In conjunction with local service providers such as the Veterans Administration Hope Recovery Center, the Housing Resource Center and Gateway 180, Operation Reveille was successful in immediately placing 51 chronically homeless veterans identified as living on the streets in apartments on that day.

The Department of Human Services (Homeless Services Division) continues to improve on its efforts to provide decent housing, a suitable living environment and expanded economic opportunities principally for homeless persons, via funding effective programs and monitoring visits.

Non-Homeless Special Needs – HOPWA: HOPWA funds were used to provide tenant-based housing assistance, short-term rent, mortgage and utility assistance, facility-based operating assistance, housing information services, and supportive services (case management) for persons living with HIV/AIDS (PLWHA).

Maintain/Improve Services for HIV/AIDS Persons

Housing assistance remains one of the greatest areas of need for individuals living with HIV and AIDS. Data from 2013 showed that approximately 13% of PLWHA in the greater St. Louis region reported unstable housing situations. In 2014, the City continued to coordinate HOPWA grant funds with Ryan White Part A funding and began to coordinate with Ryan White Part B savings due to greater client access to the Health Care Exchange system through the Affordable Care Act (ACA). These funds were used to provide housing and supportive services for low-income individuals and families living with HIV/AIDS. HIV/AIDS service agencies providing housing services received funding to continue existing programs and to initiate new services to address gaps and improve housing and health outcomes for PLWHA, specifically, case management for households in the TBRA program directed at increasing self-sufficiency and movement to non-HOPWA funded permanent housing). At this time, the City of St. Louis does not have the resources needed to address all existing housing needs; however, the City will continue to utilize HUD grants, Ryan White funding, and other local, state, and foundation funds as efficiently as possible to carry out activities addressing the needs of non-homeless populations.

Barriers:

Cuts in CDBG and HOME combined with stepped-up reporting and monitoring requirements are stretching staff capacity to the limit. The City has taken significant steps by enhancing its monitoring and reporting procedures to increase efficiency.

Conclusion:

Continued use of HUD's performance measurement system is helping City officials and residents achieve a better understanding of whether entitlement program activities are truly effective in addressing neighborhood and community problems identified in the City's Consolidated Plan. HUD's system allows for heightened focus on results as mandated by the Government Performance and Results Act of 1993 and for adjustments or improvements deemed necessary to meet the needs of recipients of entitlement activities.

It will remain CDA's mission to carry out the activities that serve to meet the CDBG program's primary objective of developing viable urban communities by providing decent housing and suitable living environments and expanding economic opportunities principally for persons of low and moderate income. Efforts will be ongoing to ensure that over 70% of the aggregate of CDBG fund expenditures will be for activities that benefit persons of low and moderate income. In 2014 over 96.75% of expenditures were of benefit to low/moderate income persons.

LEAD-BASED PAINT

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

During 2014 the Building Division's Lead Inspection Department conducted 598 lead hazard evaluations throughout the City. Of those inspections, 47% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 109 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, 316 housing units were remediated and cleared of lead hazards in 2014. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. The City's HUD Lead Grant allowed for the remediation of 111 housing units. Another 71 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 69 units were completed and cleared of lead hazards through CDA's Residential Development Section. These consisted primarily of rental units rehabilitated through a combination of public and private sources. The owners completed the repairs in another 65 units, and the Building Division conducted clearance testing until the units were lead-safe.

HOUSING

HOUSING NEEDS

1. Describe Actions taken during the last year to foster and maintain affordable housing.

CDA's Residential Development Division has assisted in the completion of 248 units of affordable housing during 2014. Of the 19 for-sale units, seven were rehabilitated and 12 were newly constructed. Of the 229 rental units, 106 were rehabilitated and 123 were newly constructed.

During the year CDA's HOME monitoring team mailed out information packages to all owners of projects operating under HOME regulatory agreements. Staff conducted on-site physical inspections of 17 projects consisting of 718 units (310 of them directly HOME-assisted) an obtained inspection reports on nine additional properties, consisting of another 756 units, 156 of them directly HOME-assisted, from the state housing finance agency. Where conditions fell short of housing quality standards, staff engaged the assistance of the Building Division, the City Counselor's Office, primary lenders and others to encourage compliance. In instances where owners or managers appear to lack knowledge of the requirements or need help with repairs, staff met with them to provide information and assistance.

The City's Affordable Housing Commission (AHC) awarded $4,440,880 to projects improving housing and housing services, including preventing homelessness, for low and moderate income persons. Forty percent (40%) of the Commission's allocation is targeted to benefit residents whose incomes do not exceed 20% of the area median income.

All of the Commission's approved (funded) development proposals are also reviewed by the Community Development Administration. CDA's review and analysis of AHC funded development projects provides AHC with additional insight and controls for improving the financial strength and feasibility, maintenance, and long-term functionality of affordable housing construction projects.

Household incomes for the 271 directly assisted units are as follows:

Extremely Low	200 households
Very Low	44 households
Low	11 households

Seven rental units were vacant and nine units remained unsold as of December 31, 2012.

SPECIFIC HOUSING OBJECTIVES

PROGRESS IN MEETING AFFORDABLE HOUSING GOALS

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Residential Development:

Despite continued problems with construction and permanent financing and a very sluggish market, 182 affordable units, 66 rehabilitated and 116 newly constructed, were completed using CDBG and HOME funds. Of the 23 for-sale units, four remained unsold at the end of the year.

The City's Consolidated Plan calls for the production of 1,650 affordable housing units over the five years of the plan. It should be noted that considerable production is taking place outside the CDBG and HOME programs, primarily utilizing Neighborhood Stabilization Program funds.

Of the 182 directly-assisted affordable units created, housing incomes are as follows:

Extremely low	116 households
Very low	55 households
Low	11 households

Healthy Home Repair Program:

In 2014 a total of 223 homeowners received home repair assistance through the City-funded home repair programs. A total of 27% of the recipients were at the extremely low income level, while an additional 37% were low income, with the remaining 36% moderate income homeowners. The goal in 2014 was to assist a total of 270 low and moderate income homeowners but the limited availability of CDBG funds presented challenges.

EFFORTS TO ADDRESS WORST CASE/DISABILITY NEEDS

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

During 2014 the housing production program managed by CDA's Residential Development Division resulted in 182 CDBG and HOME-assisted completed units reserved for low and moderate income households. Thirty-two units received direct construction subsidy, and therefore required that direct benefit information be reported. Of the 50 occupied units, six households had incomes that are at 30% or below of area median income.

The needs of the disabled City residents are largely met through the home repair programs. Home Services, Inc. use their in-house crews to make minor repairs for the elderly and disabled. In 2014 they served 307 clients by completing minor repairs, as well as accessibility improvements.

PUBLIC HOUSING STRATEGY

Public Housing Strategy

1. *Describe actions taken in the last year to improve public housing and resident initiatives.*

It is anticipated that the demand for desirable affordable housing will continue to increase during the 2015 program year. The St. Louis Housing Authority (SLHA) plans to continue to enter into partnerships with the Community Development Administration (CDA) of St. Louis City, private developers, investors and public housing residents to develop public housing units in attractive mixed-income communities and to modernize existing developments to improve the quality and energy efficiency of public housing. In addition, SLHA plans to continue to offer homeownership opportunities to low and moderate income families. The status for plan activities is as follows:

- SLHA completed North Sarah Phase II, a new family mixed-finance, mixed-income development, which consists of 103 multi-family rental units in garden apartments, townhouses and mixed-use buildings for both residential and light retail, in June of 2014. The project site is located in the 18th Ward. The project was financed using construction and permanent proceeds from 4% federal and state low income housing tax credits issued by the Missouri Housing Development Commission (MHDC); tax exempt bonds issued by the City of St. Louis Industrial Development Authority; HOPE VI and Replacement Housing Factor Funds from the St. Louis Housing Authority and the U.S. Department of Housing and Urban Development (HUD); City of St. Louis sources, including HOME, NSP3 and Affordable Housing Trust Fund (AHTF); and Affordable Housing Assistance Program (AHAP) funds and HOME funds from the MHDC. All 103 units were occupied by September 30, 2014.

- SLHA continues to plan for additional mixed-finance, affordable housing development at North Sarah III. SLHA's development partner applied for Low-Income Housing Tax Credits to fund the project, but was unsuccessful in obtaining the credits. The development team reapplied for 2015 tax credits and received an award in December 2014.

- SLHA completed construction of the Flance Center, a new Early Childhood Education Facility in Murphy Park, on April 1, 2014. The 23,864 square foot facility provides service to children from birth to age five. The facility was funded with a Public Housing Capital Fund Education and Training Community Facilities grant, New Market Tax Credits, private donations and private equity.

- SLHA continues affordable homeownership development plans at Cambridge Heights and the Near Southside. SLHA sold one affordable, single-family home constructed at Cambridge Heights. Procurement of a developer to construct and sell

eight additional homes at Cambridge Heights and 10 homes on the Near Southside was delayed due to market conditions.

- SLHA is continuing its partnerships with Habitat for Humanity to provide affordable homeownership to Housing Choice Voucher (HCV) participants. One homebuyer successfully purchased a home through this partnership in 2014. Five other participants successfully used the HCV program to purchase a home in 2014.

- SLHA has ongoing modernization initiatives at various developments:
  - In LaSalle Park, design for limited interior improvements is complete, with bidding scheduled for early 2015.
  - Limited interior improvements for Euclid Plaza Phase I are complete.
  - Repairs to balconies at West Pine are complete.
  - Irrigation improvement repairs at Clinton-Peabody and Cochran Plaza were delayed due to a change in priorities.

- SLHA continues to engage resident organizations to obtain input regarding management of various public housing developments.

In addition, the SLHA's Strategic Plan contains a goal to increase the availability of affordable housing by increasing the number of Public Housing units and the number of Housing Choice Vouchers. SLHA has increased its Public Housing portfolio to 2,898 as 46 new Public Housing units were built in 2014. An increase in HUD funding for the Housing Choice Voucher Program in February 2014 led to an increase in lease-up by 217 as of December 2014.

BARRIERS TO AFFORDABLE HOUSING

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The Affordable Housing Commission promotes City living and neighborhood stabilization through the preservation and production of affordable, accessible housing and support services that enhance the quality of life for those in need. In so doing, the Affordable Housing Commission eliminates barriers to affordable housing for St. Louis residents. In January 2014, the Commission awarded $4,440,880 to projects creating, and preserving decent and safe affordable housing, and funding programs that improve and provide affordable housing and housing services for low and moderate income City residents.

In 2014, the Affordable Housing Commission awarded a total of $4,440,880 from the Affordable Housing Trust Fund to improve the state of affordable housing in the City of St. Louis. Of this money, $3,290,880 went toward housing services benefiting low and moderate income residents, and $1,150,000 was invested in construction projects creating, preserving, and expanding affordable housing in the City.

An overview of the types of services provided includes the following:

Accessibility Modifications	
Repairs for seniors and the disabled	Seven repairs funded
Construction/Major Rehab	
Housing units to be brought on line	91 affordable homes
Education & Counseling	
Includes first time buyer, home repair & life skills courses	465 people served
Home Repairs	
Roofing, tuck pointing, & general repairs	242 homes
Homeless Prevention/Shelter	
Includes beds, meals, counseling & “other”	205,318 units of service
Rent/Mortgage/Utility Assistance	
Emergency aid to prevent eviction or loss of home due to inability	1,050 families served
Transitional Housing	
Housing for limited stays not to exceed two years	840 families
Foreclosure Prevention	

Services include lender negotiation, client counseling and possible financial aid	625 families

Investing In Self Sufficiency

The dollars spent by the Trust Fund generate an impressive rate of return. Trust Fund dollars fuel housing programs and services that build self sufficiency and prosperity. Funded programs and services are transforming impoverished neighborhoods and changing lives. This past decade has been brutal on the housing front. As a nation, we witnessed the collapse of the housing market, an increase in foreclosures, and too many families and individuals living in overcrowded, substandard, and unstable housing. During this time, the Affordable Housing Commission's Trust Fund dollars have flowed continuously through our partner agencies. These dollars have fueled programs that have created jobs, attracted additional investment, revitalized neighborhoods, and expanded the City's supply of affordable housing. The cumulative investment by the Affordable Housing Commission is one reason St. Louis has not been hit harder by the economic turmoil that has shaken the rest of the country.

Affordable Housing Trust Fund: Responsive To The Community's Changing Needs

The Affordable Housing Trust Fund has served as a responsive tool for meeting the community's changing needs. Trust Fund dollars have reached a broad swath of residents struggling with varied housing needs. Among the uses, Trust Fund dollars have saved households from foreclosure, helped low income families stay warm in the winter and cool in the summer, and helped to make critical repairs to owner occupied housing to allow families to stay intact when emergency repairs are needed.

Affordable Housing: An Investment In The Health, Vitality And Sustainability Of The City

In recent years, the Trust Fund has been used to practice sound economic, environmental, and social policy. The Affordable Housing Commission has used its funding to direct development of housing near transit nodes to allow households with limited means to connect to jobs, educational, and recreational opportunities. Significant Trust Fund investments have been concentrated into the City's existing housing assets to give new life to old buildings. Funds have been directed to eradicating lead paint, weatherizing homes, making homes energy efficient, and making modifications to homes to allow disabled residents to live independently in their homes. With more than a decade of investment in safe, stable and affordable housing, Trust Fund investments have helped families stay together, strengthened neighborhoods, and improved the health, vitality, and sustainability of our City.

HOME INVESTMENT PARTNERSHIP

HOME MATCH REPORT

1. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

HOME regulations require that participating jurisdictions contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction of the matching contribution requirements if a jurisdiction exhibits fiscal distress, severe fiscal distress or has suffered from a Presidentially-declared major disaster. For the program year the City of St. Louis qualified under the fiscal distress criterion and received a 50 percent reduction of the match requirement. See Exhibit E.

HOME MBE AND WBE REPORT

2. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See Exhibit F.

GOALS AND OBJECTIVES ASSESSMENTS

3. Assessments
- *a. Detail results of on-site inspections of rental housing.*
- *b. Describe the HOME jurisdiction's affirmative marketing actions.*
- *c. Describe outreach to minority and women owned businesses.*

On-Site Inspections Results - Rental Housing

All Housing Production projects assisted with HOME funds receive, at a minimum, on-site inspections prior to project approval, prior to every request for payment and upon completion prior to occupancy by the intended tenant or owner-occupant. The Residential Development Division's construction manager, augmented as needed by the division's architect, is encouraged to visit project sites informally on a much more frequent basis, no more frequently than bi-weekly, to see whether work is progressing according to plans, specifications and schedule.

As part of monitoring completed HOME rental projects, inspection staff also conduct site visits on a rotating schedule, the frequency of which is mandated by the HOME program regulations according to the number of HOME-assisted units in the development. In cases where corrective work is recommended or required, staff are to make follow-up inspections until work is satisfactorily completed or the matter is submitted to the City Counselor's office for legal action.

Affirmative Marketing Actions:

As required by statute and regulations, all projects of five units or more assisted by HOME funds must submit an explicit Affirmative Fair Housing Marketing Plan for funding approval. As a practical matter, CDA works to ensure that all participating developers actively market to the entire community and augments their efforts by maintaining "Homes for Sale" listings on its Community Information Network web page and encouraging developers to maintain ongoing working relationships with local housing counseling agencies and socialserve.com. CDA's HOME Affirmative Marketing Plan appears at the conclusion of this chapter.

Minority and Women Owned Business Outreach:

The Community Development Administration requires the maximum utilization of minority and women owned businesses in all assisted housing development projects with a goal of at least 25% City of St. Louis certified minority business enterprise participation and 5% City of St. Louis certified women's business enterprise participation taken as a percentage of the total development cost of the project, excluding acquisition. All recipients of CDA housing production funds are required to keep records of participation by certified minority and women-owned businesses. The City's Disadvantaged Business Enterprise Program Division has primary responsibility for outreach and marketing of the certification program and assesses the results of developers' efforts to encourage the use of these businesses. The attainment of the minimum

goals of 25% MBE and 5% WBE participation do not necessarily meet the standard of the maximum MBE/WBE utilization requirements.

HOME AFFIRMATIVE MARKETING PLAN

In accordance with 24 CFR Part 511.13, and in furtherance of the City's commitment to non-discrimination and equal opportunity in housing, the City of St. Louis will conduct an Affirmative Marketing Plan for all HOME-assisted housing containing five or more units. The Affirmative Marketing Plan is designed to provide information to, and attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. All non-profit organizations, CHDOs, owners, and other prospective participants in the HOME Housing Production Program will be required to enter into an agreement with the City confirming their participation in the Affirmative Marketing Plan for any project containing five or more units.

HOME Affirmative Marketing Procedures for Developers

1. The Community Development Administration will inform all potential/ prospective HOME Housing Production participants of the City's policy on affirmative marketing. The City will use the Equal Housing Opportunity logotype or slogan in all press releases, pamphlets, solicitations for owners, and other written communication to fair housing and other groups.

2. All non-profit organizations, CHDOs, owners, and other prospective participants in the HOME Housing Production Program will be required to confirm through a written agreement that in they will comply with all applicable fair housing laws.

3. Owners must explicitly agree not to discriminate against prospective tenants on the basis of their receipt of, or eligibility for, housing assistance under any federal, state, or local housing assistance program (except for a project for housing elderly persons) or on the basis that tenants have a minor child who will be residing with them.

4. Owners will agree to adhere to the Affirmative Marketing Plan by assuring the display of the fair housing poster, and the use of Equal Housing Opportunity logotype or slogan in press releases, advertisements, flyers, announcements, and other forms of community contact or solicitation, which makes known the availability of housing units.

5. Owners will assure the special outreach to persons who are not likely to apply for housing by notifying the following parties in the event of any vacancies: the St. Louis Housing Authority, Urban League, the International Institute and socialserv.net.

6. Owners must agree to undertake the affirmative marketing requirements for the period of affordability per HOME regulations.

7. The City of St. Louis will review and assess the affirmative marketing actions of participants in the HOME Housing Production Program semi-annually for a period of five years not to exceed fifteen years following the completion of rehabilitation. Participants with affirmative marketing deficiencies will be given a written statement, which will define the deficiencies, and provide an opportunity for corrective action. Each participant will be informed that failure to comply with the affirmative marketing requirements within a specified period may result in disqualification from further participation in the HOME Housing Production Program, or other similar programs administered by the City of St. Louis.

Affirmative Marketing Monitoring

The Housing Analyst assigned to a specific HOME project will complete HUD Form 935-2A to ensure that a good faith effort was made by the developer. All records of the affirmative marketing monitoring will be maintained by the Community Development Administration and assessed annually.

HOMELESS NEEDS

The City utilized ESG funds for a number of special needs housing centers and shelters in the area. ESG funds were used to provide operating assistance for homeless shelters, assistance to prevent homelessness and supportive services for homeless persons.

- *Make Substantial Progress Toward Eliminating Chronic Homelessness*

The City successfully conducted a Point In Time count on January 29, 2014 identifying 1,328 persons as homeless on this day. 1,258 were sheltered in emergency shelters, transitional housing, and safe havens, while 70 individuals were unsheltered in parks, abandoned buildings, cars and places not meant for human habitation. 112 chronically homeless persons were identified out of the 1328 total homeless population. This figure is a decrease of 26 chronically homeless persons from 138 in 2013, or 18.8%. In 2005, the City identified 210 chronically homeless and this figure has consistently decreased over years time,

The City attributes the 20% decrease to the mayor's initiative, The BEACH Project. The BEACH Project was launched in February 2013 and carried into 2014 with an emphasis on housing every chronically person identified during the 2013 winter PIT and develop a system of ending chronic homelessness. Over 100 persons were housed and received intensive case management via The BEACH Project.

The City of St. Louis and its partnering agencies have increased their efforts towards providing outreach to persons living in encampments that have continued to appear within the St. Louis CoC. When encampments arise, the City's best tool is utilizing Rapid Rehousing to get clients in to housing and then provide them with the wrap around services needed to ensure independent living. The City successfully dissolved two small homeless encampments in April 2014 located near the Mississippi riverfront. Approximately 20 clients who were chronically homeless were offered immediate Rapid Rehousing housing options.

In addition, in an effort to actively identify and house chronically homeless veterans, the City successfully implemented the latest Rapid Rehousing program known as Operation Reveille on July 30, 2014. The goal of Operation Reveille was to identify homeless veterans though the Summer Point In Time Count and immediately connect them to housing. In conjunction with local service providers such as the Veterans Administration Hope Recovery Center, the Housing Resource Center and Gateway 180, Operation Reveille was successful in immediately placing 51 chronically homeless veterans identified as living on the streets in apartments on that day.

COMMUNITY DEVELOPMENT

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
   a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
   b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
   c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

2. *Changes in Program Objectives*
   a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

3. *Assessment of Efforts in Carrying Out Planned Actions*
   a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
   b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
   c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

4. *For Funds Not Used for National Objectives*
   a. *Indicate how use of CDBG funds did not meet national objectives.*
   b. *Indicate how did not comply with overall benefit certification.*

5. *Anti-Displacement and Relocation — for activities that involve acquisition, rehabilitation, or demolition of occupied real property*
   a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
   b. *Describe steps taken to identify households, businesses, farms, or non-profit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
   c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or non-profit organizations.*

6. *Low/Mod Job Activities — for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
   a. *Describe actions taken by grantee and businesses to ensure first consideration was*

or will be given to low/mod persons.

b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

7. *Low/Mod Limited Clientele Activities — for activities not falling within one of the categories of presumed limited clientele low- and moderate-income benefit*
   a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele, at least 51% of whom are low and moderate income.*

8. *Program Income Received*
   a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
   b. *Detail the amount repaid on each float-funded activity.*
   c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
   d. *Detail the amount of income received from the sale of property by parcel.*

9. *Prior-Period Adjustments — where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
   a. *The activity name and number as shown in IDIS;*
   b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) were reported;*
   c. *The amount returned to line-of-credit or program account; and*
   d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

10. *Loans and Other Receivables*
    a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
    b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
    c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
    d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
    e. *Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

11. *Lump Sum Agreements*
    a. *Provide the name of the financial institution.*
    b. *Provide the date the funds were deposited.*
    c. *Provide the date the use of funds commenced.*
    d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

12. *Housing Rehabilitation — for each type of rehabilitation program for which projects/units were reported as completed during the program year*
    a. *Identify the type of program and number of projects/units completed for each program.*
    b. *Provide the total CDBG funds involved in the program.*
    c. *Detail other public and private funds involved in the project.*

13. *Neighborhood Revitalization Strategies — for grantees that have HUD-approved neighborhood revitalization strategies*
    a. *Describe progress against benchmarks for the program year. For grantees with federally- designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES

The City of St. Louis' 2010-2014 ConPlan identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services, Economic Development, Homeless Needs, and Non-Homeless Special Needs. In Program Year 2014, CDBG funds have addressed six of these areas:

<u>Rental and Owner-Occupied Housing:</u>

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2014 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2014 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded primarily through the HOME program.

During 2014 CDBG and Section 108 funds supported the creation of 182 affordable units, of which 23 were for-sale and 159 were rental. Of the 159 rental units supported, 55 were rehabilitated and 103 were newly constructed. Thirteen for-sale units were newly constructed, and ten were substantially rehabilitated.

- *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2014 a portion of the City's Community Development Block Grant and Section 108 funds was targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 15 market-rate units created in 2014, all 15 were market rate, all for-sale.

- *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2014 a total of 223 households were assisted through City-funded home repair programs. 2014 marked the tenth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 223 homeowners, but represented a 27% increase from 2013, fell short of the City's fifth year goal (270 units). We attribute this to budget reductions in CDBG and HOME.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., and Harambee Youth Training Corporation. Collectively, the agencies completed 327 minor home repair projects. In addition, the agencies completed 2,115 minor home repairs.

- *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning*

During 2014 a total of 598 lead hazard evaluations were conducted throughout by the Building Division' s Lead Inspection Department. Of those inspections, 47% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 109 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 716 housing units were remediated and cleared of lead hazards in 2014. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, the City's HUD Lead Grant allowed for the remediation of 116 housing units. Another 71 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 69 units were

completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 65 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grant from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide $5,000 per unit for each of the first two units in the property and $1,000 for each additional unit. The developer have the work completed by a licensed lead abatement contractor, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation. At least one unit must be occupied by a child age six or under or a pregnant woman.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. At least one unit must be occupied by a child age six or under or a pregnant woman. This program offers reimbursement of $200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner $400 for each window installed. The owner is required to use a licensed lead abatement contractor to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2014 a total of 71 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and 61 which were made code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. In 61 of the 71 units, all code violations in these units were also abated.

Through various City-funded initiatives, a total of 316 housing units were remediated and cleared of any lead hazards in 2014. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. The City's HUD Lead Grant allowed for the remediation of 111 units. Another 71 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 69 units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 65 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2014 a total of 223 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	60 households (27%)
Low Income	82 households (37%)
Moderate Income	81 households (36%)

The type and number of households served are as follows:

African-American	162 households (73%)
Caucasian	55 households (25%)
Female	159 households (71%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2014 a total of 139 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant and Affordable Housing Trust funds.

Infrastructure and Public Facilities:

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In Program Year 2014, CDBG funds supported several projects:

- Sidewalk improvements for the South Side Early Childcare Center and the Bremen Homes Infrastructure projects were started in 2014 and are expected to be completed in early 2015.
- Streetscape improvements were 100% complete for the River Des Peres/Chippewa project and approximately 94% completed for Watson/Lindenwood.
- Soulard Markets public improvements was underway and approximately 47% complete.

Public Services and Neighborhood Improvements:

The primary strategies associated with public services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for low- and moderate income persons. CDBG funds, coupled with leveraged funds allowed for the following accomplishments in 2014:

- 71,055 uninsured or underinsured patients were provided health care
- 12,301 seniors were assisted;
- 5,078 youths participated in various CDBG-funded activities including after-school and mentoring programs.
- 1,682 individuals received fair housing information;
- 66 individuals received employment training; and
- 186,945 low- and moderate-income individuals benefited from various general public services.

Please note that these totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

Under public service, the City supports the development, expansion and implementation of improvement programs in targeted neighborhoods. Programs such as Problem Properties and Operation Brightside help to improve neighborhoods through mediating nuisance and removing graffiti, respectively. In addition, for the 2014 Program Year, CDA created and recommended to HUD an innovative program called the Neighborhood Improvement Program (NIP). The goal of NIP was to improve the health of neighborhoods by addressing needs through the active involvement of the residents. Essential to the success of the program were non-profit, Community Based Development Organizations, located in low- and moderate income areas, which were tasked with implementing the program at the grass roots level to maximize resident involvement and to emphasize the importance of neighborhood self-sufficiency. The following activities were implemented under the NIP:

- Beautification Programs
- Better Block Programs
- Energy Conservation Programs
- Landlord Training Programs
- Neighborhood Ownership Models (NOM)

Economic Development:

The primary goal associated with economic development initiatives includes (1) providing assistance/incentives for accessibility and to retain and attract, for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, (2) creating and retaining jobs for low- and moderate-income persons and (3) preventing or eliminating slums and blight. In 2014, 108 businesses were provided economic development assistance either through direct loans or

through façade or public improvements in commercial districts. One business was assisted through the Business Development Support Program.

CHANGES IN PROGRAM OBJECTIVES

In 2014, the City made a concerted effort to avoid any substantial changes to CDBG and HOME program objectives. Although there were no substantial changes in objectives or subrecipients, SLDC assumed the responsibilities for Capacity Building for Minority Contractors once Vashon Jeff-Vanderlou ceased operations. Please see Appendix 2 for accomplishments associated with this activity.

ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. During 2014 all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2014 Action Plan upon submittal to HUD. Throughout the 2014 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2014 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

FUNDS NOT USED FOR NATIONAL OBJECTIVES

In 2014 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2014 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as

amended. For the three-year certification period, the percentage of benefit for low/moderate income persons was 96.03%. The 2014 percentage, 96.75%, is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

ANTI-DISPLACEMENT AND RELOCATION

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

LOW/MOD JOB ACTIVITIES

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City of St. Louis undertook numerous public service and housing programs in 2014 that benefited low and moderate income persons on a limited clientele basis. All of these programs fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as administered by St. Louis Area Agency on Aging and Metropolitan Senior Citizens Corporation that provided meals and other services to elderly persons, who are generally presumed to be low and moderate income. In the second category were programs such as the ones administered by Herbert Hoover Boys and Girls Club, Park Central Development Corporation and Hi-Pointe. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving services were low and moderate income residents of the City were maintained by service providers.

In the third category were various home repair programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair and Senior Home Security programs fell into this category. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

PROGRAM INCOME

1. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

b. Detail the amount repaid on each float-funded activity.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

d. Detail the amount of income received from the sale of property by parcel.

Total program income to revolving funds:	$0
Float-funded activities:	$0
Other loan repayments by category:	

DESCRIPTION	AMOUNT
Housing Rehabilitation	$2,784,014
Economic Development	$361,550
Other	$1,414
TOTAL	**$3,146,978**

PRIOR PERIOD ADJUSTMENTS

2. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. The activity name and number as shown in IDIS;

b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The prior period adjustments made in 2014 were:

Activity Number	Activity Name	Program Year Expenditure	Amount
6827	4104-4154 DeTonty	2010	$127,715.75
6707	5888 Dr. Martin Luther King	2009	$2,085.00
5388	D. Lewis Holdings, LLC	2005	$75,000.00
7731	Carondelet Home Repair Program	2013	$1,117.71
7644	Central Corridor CBDO	2013	$6,312.40
7669	DeSales Community Housing Corp.	2013	$2,150.49
7700	Greater Ville CBDO	2013	$266.50
7694	Riverview West Florissant CBDO	2013	$10.00

LOANS AND OTHER RECEIVABLES

3. Loans and other receivables
a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

1	Float funded activities outstanding as of the end of the reporting period	0	
2a.	Total number of loans outstanding as of the end of the reporting period	114	
	Total principal balance owed as of the end of the reporting period		$23,493,606

	Loans	Balance
Rehabilitation		
Community Development Administration	82	$21,788,306
Beyond Housing	0	0
Urban League	3	$6,789
Subtotal	85	$21,795,095

	Economic Development			
	St. Louis Local Development Corporation		29	$1,698,511
2b	Total number of deferred or forgivable loans outstanding as of the end of the reporting period		1,630	
	Total balance owed as of the end of the reporting period			$8,064,017
	Rehabilitation (deferred loans)			
	Community Development Administration (Housing Production For-Sale)		0	0
	Community Development Administration (Home Repair Program)		320	$975,754
	West End Community Conference (deferred--due on sale)		24	$47,680
	Fairgrounds West Association (deferred)		9	$109,915
	Grand Rock Community Econ. Dev. Corp. (deferred due on sale)		17	$147,824
	Hamilton Heights (deferred--due on sale)		5	$16,650
	Chippewa/Broadway/Jefferson Redev. (deferred--due on sale)		22	$127,806
	Carondelet Community Betterment Federation (deferred--due on sale)		18	$48,927
	Urban League (deferred--due on sale)		74	$392,412
	Vashon JVL Initiative (deferred--due on sale)		13	$72,775
	Special Lead Repair Program		1	$5,075
	Beyond Housing		418	$2,670,915
	Community Renewal and Development		5	$33,871
	Riverview West Florissant Housing Corporation		63	$211,698
	Home Services		220	$1,180,553
		Subtotal	1,209	$6,041,855
	Economic Development (deferred loans)			
	St. Louis Local Development Company (deferred)	Subtotal	1	$730,000
	Rehabilitation (forgivable loans)			
	Healthy Home Repair Program--Beyond Housing		30	$23,953
	Healthy Home Repair Program--Home Services		184	782,556
	Carondelet Community Betterment Federation		0	0
	Riverview-West Florissant Housing Corporation		130	$310,210
	Grand Oak Hill Community Corporation		45	$60,307
	Community Renewal and Development		5	$13,440
	Vashon-JVL Initiative		1	$340
		Subtotal	395	$1,190,806
	Economic Development (forgivable loans)			
	St. Louis Local Development Corporation		5	$31,356
	Downpayment and Closing Cost Assistance (forgivable loans)			
	Beyond Housing	Subtotal	20	$70,000
		Grand Total	1,744	$31,557,623

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period 12/31/14:

4843-45 Natural Bridge
4917 Natural Bridge
5322 Labadie
5233 Labadie
5240 Labadie
5020-24 West Florissant
4942 St. Louis
4914 St. Louis
5201 Ashland
5235 Northland
1261 Gimblin
768 Ponce
8224 Frederick
8966 Halls Ferry
1045 Sells
883 Canaan
1112 Howell
8460-R Lowell
8228 Frederick
8450-R Lowell
880 Elias
821 McLaran
8997 Newby
8107 North Broadway
8706 Annetta
8532 Church
1313 Gimblin
1415-17 Salisbury
1923 Bremen
1901-07 Bremen
1521 Bremen
1906 Mallinckrodt
1414 Salisbury
1517 Bremen
1918 East Grand
1960 East Adelaide
3806 Labadie
2932 University
1919 Mallinckrodt
1523 Newhouse
3229 Natural Bridge
1409-11 Farrar
3822 Blair

3817 Vest
4742 Northland
1720 Whittier
4105 Evans
2419 North Taylor
4543 Cottage
4533 St. Ferdinand
4201 Dr. Martin Luther King
3224 North Taylor
2426 Belle Glade
4000 Greer (Fall 2014 NOFA Award)
3723 St. Ferdinand
3725 St. Ferdinand
3727 St. Ferdinand
3729 St. Ferdinand
3733 St. Ferdinand
3741 St. Ferdinand
3743 St. Ferdinand
3745-49 St. Ferdinand
2816 Nebraska
2900-02 Michigan
2339-45 Rutger
2750 Rutger
2706 Hickory
2716 Hickory
2726 Hickory
2728 Hickory
2732 Hickory
2734 Hickory
2736 Hickory
2747 Rutger
2777 Rutger
2638 Ann
2737 Shenandoah
4250 Shaw
2643-45 Arsenal
3141-43 Ohio
4231 California
3121 South Jefferson
3109 South Jefferson
2614 Arsenal
2620 Arsenal
2622-24 Arsenal
2812 Meramec
2112 Chippewa
2001 Arsenal

4657 Minnesota
4512 Nebraska
3025 Ohio
2825 South Jefferson
4009 South Broadway
3152 Nebraska
3139 Ohio
3004 Wisconsin
3310 Lemp
4338 California
3175 Oregon
2830 McNair
3332-34 Missouri
3316-20 Missouri
1959 Lynch
2916 Oregon
4541 Michigan
2907 Mt. Pleasant
3315 Indiana
3114 Arsenal
1904 Withnell
2918 Wyoming
3537 Missouri
3169 Iowa
3171 Iowa
3525 Illinois (Fall 2014 NOFA Award)
3002 Texas (Spring 2014 NOFA Award)
3000 Texas (Spring 2014 NOFA Award)
2821 Texas
2739 Arsenal (Spring 2014 NOFA Award)
3021 Texas
2857 Cherokee
3004 Texas (Spring 2014 NOFA Award)
3152 Arsenal
2842 Ohio (Spring 2014 NOFA Award)
3300 Wisconsin
3339 Louisiana
3415 Louisiana
3417 Louisiana
3314 Nebraska
6101 Michigan
6109 Michigan
7226 Michigan
3844 Eichelberger
5036 Ulena
5024 Dewey

5215 Ulena
5230 Grace
4318 Frieda
5010 Grace
4200 Osceola
4557 Eichelberger
4208 Lawn
3722 Tholozan
3900 Miami
3516 Arkansas
3420 Cherokee
3534 McKean
4335 Arco
4527 Swan
4443 Delmar
5060 Enright
4175 Washington
5038 Cabanne
4125 Enright
5027 Page
5031 Page
5038 Page
5040 Page
5079 Cates
3734 South Broadway
3738 South Broadway
3740 South Broadway
3742 South Broadway
3748 South Broadway
3750 South Broadway
3717 Iowa
2639 Chippewa
3410 Nebraska
3918 Louisiana
3820 Pennsylvania
3517 Minnesota
4049 California
3716 Illinois
2129 Chippewa
2227 Chippewa
2214-16 Chippewa
4021 Pennsylvania
3206 Chippewa
2908 Keokuk
3643 South Compton
3728 California

3305 Winnebago
3509 Pennsylvania
3434 Michigan
3501 Nebraska
3839 Indiana (Fall 2014 NOFA Award)
3828 Iowa
2842 Osage
3211 Osage
3945 Nebraska
3835 Ohio
3435 Minnesota
3939 Nebraska
4123 Minnesota
2755 Chippewa
3022 Miami
3857 Virginia
4100 Minnesota
3944 Michigan (Fall 2014 NOFA Award)
3923 Ohio
2718 Potomac
3574 South Broadway
2037 East Adelaide
4438 Bircher
4747 Penrose
4445 Anderson
4512 Carter
4463 Penrose
4646 Moraine
4108 Clarence
4016-18 Palm
4019-21 Palm
4208-10 West Sacramento
4107 West Lexington
4423 Red Bud
4025 Shreve
5741 Wells
5888 Dr. Martin Luther King
5894 Dr. Martin Luther King
1483-85 Rowan
6946 Tholozan
4731 Virginia
4747 Virginia
4730 Alabama
4754 Alabama
4742-44 Alabama
4748 Alabama

5035 Idaho
5453 Alabama
4400-04 South Grand
5101 Virginia
4218 South 37th (Fall 2014 NOFA Award)
3305 Meramec
4436 Alaska (Fall 2014 NOFA Award)
3506 Osage (Fall 2014 NOFA Award)
4634 Virginia
3708 Meramec
4434 Virginia (Spring 2014 NOFA Award)
4701 Virginia
6002-04 Garesche
6167 Sherry
5736 Era
4740 Wren
5729 Saloma
5900 West Florissant
5949 Lalite
5401 Robin
6139 Sherry
5805-07 Thekla
5921 Saloma
6032 Emma
5721 Mimika
5923 Emma
5532 Gilmore
5727 Era
5722 Goodfellow
6020 Garesche
5780 McPherson
5766 Pershing

4.	Number and amount of loans in default and for which the balance was forgiven or written off during reporting period:	0	$0

5. Lump sum drawdown agreement: n/a

CDBG FINANCIAL SUMMARY DETAILS

LINE 7: Adjustment to Compute Total Available (Not in IDIS):

Activity Number		Amount Received
B-98-MC-29-0006-A	Darst-Webbe HOPE VI Revitalization	$2,538
B-98-MC-29-0006-B	Neighborhood Development	8,795
	TOTAL	**$11,333**

LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not in IDIS)

Activity Name		Amount Expended
98-20-70C/108	Darst-Webbe Revitalization Phase II	$0
98-35-55/108	Residential Acquisition Program	$0
	TOTAL	**$0**

LUMP SUM AGREEMENTS

4. Lump sum agreements
- *a. Provide the name of the financial institution.*
- *b. Provide the date the funds were deposited.*
- *c. Provide the date the use of funds commenced.*
- *d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2014 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2014 program year.

HOUSING REHABILITATION NARRATIVE

12. Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year
- *a. Identify the type of program and number of projects/units completed for each program.*
- *b. Provide the total CDBG funds involved in the program*
- *c. Detail other public and private funds involved in the project.*

In 2014 the Community Development Administration completed 59 CDBG and Section 108 assisted housing units, of which eight were for sale and 51 were rental. These units helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with CDA's participation in developing strategies with neighborhood organizations and elected officials. The continuation of the Neighborhood Stabilization Program helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition and rehabilitation activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch heightened unemployment and drastic drop-off in conventional construction lending.

Missouri's Historic and Neighborhood Preservation Tax Credit programs also continued to spark residential investment in both rehabilitation and infill new construction. Ongoing interest in identifying National Register Districts in North St. Louis promises to lead to increased investment in rehabilitation there.

Staff focus on monitoring rental projects as a permanent lender continues. In the majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

Some of the housing rehabilitation and CBDO-sponsored new construction activity planned for 2015 includes the following:

- Continued HOME and CDBG-funded rehabilitation of scattered-site properties acquired with Neighborhood Stabilization Program funds.

- Construction of North Sarah Phase III, a mixed-finance development of 27 LRA-owned parcels for the 76 units that continues the build-out of the North Central.

- Beginning of the East Fox Homes rehabilitation effort for 45 affordable units in a concentrated, scattered site area of historic area districts located in the Tower Grove East and Fox Park neighborhoods.

- Rehabilitation beginning for the Heritage Village mixed-finance development effort involving 75 elderly housing units created from the renovation of the historic Charless Home in the Marine Villa neighborhood.

- Construction starts for three Habitat for Humanity projects for the new construction of a total of 19 single-family homes for households at or below 50% AMI in the Carondelet, Riverview and Tiffany neighborhoods.

The City's Affordable Housing Commission provides important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust

fund dollars are assisting Habitat for Humanity and a number of the multi-family projects with which CDA is also involved.

At year's end CDA had completed 66 CDBG-assisted units, with numerous other projects underway.

During 2014 a total of 223 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. In 2014 a total of $300,000 in Community Development Block Grant funds was allocated for home repair programs, together with a total of $1,684,701 in HOME funds. Of those amounts, totals of $1,029,548 in CDBG and $1,163,424 in HOME funds, including balances from previous years, were committed for these projects in 2014. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated below:

FUNDING SOURCE	AMOUNT
Community Development Block Grant	$1,029,548
HOME Investment Partnership Program	1,163,424
Affordable Housing Trust Fund	88,243
HUD Lead Grant Funds	173,420
Building Division Lead Remediation Fund	24,232
Homeowner Contributions	2,779
TOTAL FUNDS	**$2,487,646**

ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the "safety net" geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2014 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. The City funded public service activities through the CDBG program. These activities include youth, elderly, community, health care and employment programs, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Solutions Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2014 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City monitored compliance with its Living Wage ordinance, enacted in 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.

NON-HOMELESS SPECIAL NEEDS

NON-HOMELESS SPECIAL NEEDS

Please also refer to the Non-Homeless Special Needs table on the following page.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

In order to address the unique needs of persons who are not homeless but require supportive housing, the St. Louis EMSA utilizes HOPWA funds to provide both short-term and longer-term housing assistance and associated case management. The Department of Health (DOH) effectively coordinates HOPWA resources with Ryan White-funded HIV care programs to establish a continuum of services that meets the housing and support needs of persons living with HIV/AIDS and their families. Ryan White case managers are able to identify individuals in unstable housing situations or at risk of losing their housing and make appropriate referrals to HOPWA-funded programs. In addition, HOPWA-funded project sponsors are active members of the Continuum of Care, and able to coordinate with other HUD funding streams to increase the array of supportive housing options available to persons living with HIV/AIDS.

SPECIFIC HOPWA OBJECTIVES

OVERALL ASSESSMENT OF HOPWA GOALS AND OBJECTIVES

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

   a) *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*

The total amount of HOPWA funds expended during Program Year 4 (PY4) was $1,373,681. Of this amount, $1,290,051 was expended to support direct services comprised of tenant based rental assistance, short-term rent, mortgage and utility assistance, facility based housing, supportive services (case management) and housing information services throughout the St. Louis eligible metropolitan statistical area (EMSA), and $83,630 was expended for grantee and project sponsor administration. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair). For Program Year 5 (PY5), the HOPWA award was $1,389,080 – an increase of $15,399. Of this amount, $1,347,408 was allocated for direct services and $135,991 was allocated for grantee and project sponsor administration and for the addition of a full-time position to monitor wait lists, to prioritize those on the wait list based on a three-tiered priority ranking, and to work with local housing providers to facilitate the movement of consumers off of the wait list.

Of the $1,290,051 expended on direct services for PY4, the following were reported:

- 133 households received tenant based rental assistance (TBRA) with HOPWA funds during this program year, compared to the goal of 168;
- 220 households received short-term rent, mortgage and utility assistance (STRMU) with HOPWA funds during PY5, far exceeding the goal of 110;
- 50 households received facility based transitional housing assistance with HOPWA funds during PY5 exceeding the goal of 40;
- 1,188 households received housing information services with HOPWA funds during PY5 far exceeding the goal of 900; and
- 566 households received supportive services (case management) with HOPWA funds during PY5, exceeding the goal of 208.

FY5 year-end reports were not available at the writing of this plan, however, we anticipate higher numbers for STRMU and case management due to the reallocation of Ryan White Part A and Part B fund savings to housing services. These savings were a result of the ability of consumers to enroll in the Health Care Exchange through the Affordable Care Act (ACA). Because of this, much of the funding that had been spent toward primary medical care

for Ryan White Parts A and B services went unused. These funds were able to be reallocated to housing support as a priority service.

b) *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS*

The St. Louis EMSA HOPWA program is designed to provide decent, safe, and affordable housing for low-income PLWH/A at varying stages of self sufficiency. The City of St. Louis Department of Health (DOH) recognizes the diverse housing assistance needs and mitigating factors that impede an individual's access to housing; which in turn may create a barrier to receiving medication and care. Accordingly, DOH continued work with two project sponsors in 2014, both with considerable expertise in providing housing services to low-income and disabled individuals and families, to provide a number of housing services including: short term rental/mortgage/utility assistance, long term rental assistance, facility based housing, case management, and housing information services. The EMSA's community-wide HIV/AIDS housing strategies include:

- Leveraging Ryan White Part A and Part B funding to support housing and housing support services;
- Working with local public housing initiatives to ensure universal access;
- Aligning HOPWA funds with other local and state funding including funding through the Missouri Housing Development Commission, the City of St. Louis Affordable Housing Trust, the Missouri Department of Economic Development Neighborhood Assistance Program (NAP) and other tax credit programs, the United Way funding, and with private philanthropic groups.
- Ensuring that HOPWA services are aligned with the St. Louis City and St. Louis County Continuum of Care to identify housing resources and funding for homeless and low-income individuals.

c) *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*

Housing providers work closely with local and state governmental entities to ensure that information about the need for housing is included in their priorities.

<u>Doorways</u>

Doorways works closely with each client's designated Ryan White Case Manager to coordinate the delivery of services and support linkage to other sources of services that will promote housing stability. In addition, the organization is an active participant in the Homeless Services Continuum of Care groups for both the City of St. Louis and St. Louis County, which enables Doorways to identify a broader array of housing and related resources available to the clients.

Doorways works directly with the City and County Continuum of Care (CoC) groups to identify housing resources for the clients through non-HOPWA programs. CoC meetings attended monthly include providers from homeless shelters, food pantries, and employment programs. Finally, the Own Home Program Manager for Doorways collaborates routinely with Urban League and United Way staff to facilitate the flow of information about services, seminars and opportunities to case managers who also work directly with the clients served through HOPWA.

Doorways utilizes a broad range of federally-funded housing programs to meet the diverse housing needs of people living with HIV/AIDS. These include the Section 811 program for persons with disabilities, the Permanent Supportive Housing Program for disabled homeless persons, and HOPWA. The organization also distributes housing funds made available through the Ryan White HIV/AIDS Treatment Extension Act of 2009, Part A. Support through these funding streams has
enabled Doorways to successfully leverage millions of dollars in housing assistance from the Missouri Housing Development Commission, the City of St. Louis Affordable Housing Commission as well as private philanthropic funds.

Peter and Paul Community Services

During Program Year 4, Peter and Paul Community Services enhanced collaboration with Ryan White program by gaining access to the client-level database, which allows direct referrals from Ryan White case managers into the HOPWA-funded facility-based transitional housing program.

Peter and Paul also leverages state funding to enhance its programs. The Missouri Division of Economic Development - Neighborhood Assistance Program (NAP), Express Scripts, the MAC AIDS Foundation, Broadway Cares/Equity Fights AIDS, the Vatterott Foundation and other smaller foundations funded supportive services for residents and alumni of Positive Directions housing.

The agency has developed positive, mutually beneficial relationships with the staff of Doorways, as well as other housing and social service agencies, including Hosea House, St. Anthony of Padua, Shalom House, and the Urban League. In addition, Peter and Paul has developed a more structured program of helping clients with SSI or SSDI apply for HUD-funded Elderly and Disabled Housing sites, which can result in alternative independent housing options for clients who are ready to leave transitional housing, but require subsidies to do so.

Peter & Paul Community Services is also integrated in the City and County Homeless Services Continuum of Care (CoC) groups, and well connected with a variety of community service providers. Other agencies/persons providing services to Peter & Paul residents included Places for People, Food Outreach, New Hope Clinic, Doorways, Saint Louis Effort for AIDS, BJC Behavioral Health, Washington University Infectious Disease Clinic, the Center for Advanced Medicine, Project ARK (AIDS Resources & Knowledge), Health and Education for Youth, St. Patrick Center, Vocational Rehabilitation, St. Louis HELP, BASIC Drug and Alcohol

Treatment Center, Southeast Missouri Community Treatment Program, Preferred Family Healthcare, Assisted Recovery Centers of America (ARCA), Bridgeway Behavioral Health, Dr. Mark Scheperle, Southampton Healthcare, Dr. David Parks, Dr. Denzel Jines, Dr. Timothy Case, Dr. Baltor, Missouri Department of Probation and Parole, Mercy Neighborhood Ministries, Society of St. Vincent de Paul, Harris-Stowe University, Legal Services of Eastern Missouri, Catholic Legal Assistance Ministries, Missouri AIDS Task Force, Kingdom House, VA Saint Louis Health Care System, SLU Hospital, Barnes Hospital, St. Alexius Hospital, St. Louis College of Health Careers, Colorado Technical School, Sanford-Brown College, Brown-Mackie College, St. Louis Community College at Forest Park/Florissant Valley/Meramac, St. Louis City Public Schools /Al Chapelle Community Center GED Program, SLATE GED, Guardian Angel Settlement at Hosea House GED, the Literacy Council, IRS Taxpayer Assistance Center, Stray Dog Theatre, CARE Optical, Crown Optical, Dr. Harry Brady (optometrist), Anheuser-Busch Eye Clinic, St. Louis Agency on Training and Employment (SLATE), the Metropolitan Employment Training (MET) Center, MERS-Goodwill, Planned Parenthood, West Pine Pharmacy, Bioscrip Pharmacy, Beverly Hills Pharmacy, Schnucks Specialty Pharmacy, Pine Lawn Dental, Commerce Bank, and a variety of specialty healthcare providers (dialysis, physical therapy, chemotherapy, podiatry, gastroenterology, neurology, surgery, proctology and podiatry).

d) That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

HOPWA-funded housing providers seek grants and match funding from federal, state, and local sources as part of a comprehensive strategy to provide additional housing resources for PLWHA. Funds received through the Ryan White program, St. Louis City's Affordable Housing Trust Fund, the Missouri Housing Development Corporation, the Missouri Department of Economic Development NAP, and a number of local foundations are used to meet needs such as short-term emergency housing and rental deposits, which are not part of the EMSA's HOPWA portfolio of services. HOPWA-funded programs can then provide transitional housing, short-term housing crisis assistance, or longer-term rental assistance. Existing permanent housing programs through Doorways, other CoC agencies, Shelter + Care, and local Housing Authorities are accessed as appropriate for those clients transitioning out of HOPWA assistance. The coordination of multiple funding streams and resources has ensured a full spectrum of housing interventions for PLWHA with diverse levels of need.

e) That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

The HOPWA funds received by the St. Louis EMSA sponsor a 20 person facility-based program at Peter and Paul Community Services, as well as supporting the continued ability of PLWHA to locate and/or stay in units of community housing through the TBRA and STRMU programs.

f) That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

HOPWA funds are used to provide both case management and housing information services in the St. Louis EMSA. These funds are important in helping to identify affordable housing resources, identifying needed resources and supports, counseling clients on budget management and personal responsibility, as well as helping to establish effective housing plans to assist clients in moving towards greater self-sufficiency.

EXECUTIVE SUMMARY

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview

(1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

The City of St. Louis is the recipient of Housing Opportunities for Persons with AIDS (HOPWA) funds for the St. Louis eligible metropolitan statistical area (EMSA). Formula funds are awarded to the Community Development Agency within the City of St. Louis and administered by the Grants Administration section within the Department of Health. The St. Louis EMSA is a bi-jurisdictional region that straddles Missouri and Illinois. The EMSA consists of seven counties in Missouri (St. Louis City, St. Louis County, St. Charles, Franklin, Jefferson, Washington, and Warren) and eight counties in Illinois (Clinton, Jersey, Madison, Monroe, Bond, Calhoun, Macoupin, and St. Clair).

During PY5, the St. Louis eligible metropolitan statistical area (EMSA) contracted with two project sponsors to provide a variety of housing services including facility-based housing, short-term rental, mortgage and utilities assistance (STRMU), tenant based rental assistance (TBRA), housing information, and case management. The two project sponsors and a description of the range of their respective services are as follows:

Project Sponsor: Interfaith Residence dba Doorways

- **Zip Codes for Primary Areas of planned activities:** 63101-63128, 62001-62208, 62220-62226, 62231-62236, and 62269
- **Amounts Committed to that Sponsor:** $1,055,701 in 2014
- **Categories Funded:** TBRA, STRMU, Housing Information Services, Supportive Services (Case Management)
- **Faith-Based and/or Grassroots Organization:** N/A
- **Services Offered (HOPWA and Non-HOPWA):** Founded in 1988, Doorways is the primary provider of housing services to low-income people living with HIV disease throughout the St. Louis Metropolitan region. The organization's programs are directly available to clients in seven different counties in Missouri and another eight in Illinois, covering the entire regional EMSA. Through its Outstate component, Doorways serves as fiscal agent and provides technical support to local

housing providers who serve people living with HIV/AIDS in 62 additional Missouri counties and another 55 counties in central and southern Illinois.

Over its 22-year history, Doorways has developed a comprehensive array of housing solutions designed to meet the varied needs of people living with HIV/AIDS. To accomplish this, the organization has utilized a broad range of federally-funded housing programs, including the Section 811 program for persons with disabilities, the Permanent Supportive Housing Program for the disabled homeless, and programs based largely on the provision of scattered-site assistance as available through the Housing Opportunities for People with AIDS (HOPWA) program and Ryan White Treatment Modernization Act. In the process, Doorways has successfully leveraged millions of dollars in housing assistance from state and local housing organizations and private philanthropic funds.

At the present time, Doorways serves almost 600 adults and over 300 children monthly over the 15-county EMSA through three core programs that include:

1) **The Own Home Program** helps individuals and families living with HIV/AIDS find and maintain affordable housing without threat of homelessness or interruption to essential utilities. The program provides nearly $2 million per year in rent, mortgage, utility, and move-in subsidies on behalf of people who are homeless or would otherwise become homeless. Payments are made directly to property owners and utility companies. In addition, Doorways' case managers inspect units for safety and suitability, maintain lists of approved and affordable units, work with clients to develop stable housing plans, help clients with budgeting and habits of good tenancy and advocate for clients with landlords and utility companies. Program operations are supervised by Brenda Malone, Own Home Program Manager, who is the primary contact for the HOPWA-funded program.

2) **The Residential Program** currently operates seven apartment buildings in St. Louis City with a combined 103 units, managed by Doorways for people living with HIV/AIDS. The Residential Program is designed for individuals and families who are capable of independent living but whose financial and health issues limit their ability to pay fair market rent. Most residents have household incomes at or below 20% of the area median income and pay no more than 30% of their income for rent and utilities. In addition to these Doorways-owned units, the Residential Program also includes *Jumpstart*, an 18-unit scattered-site permanent supportive housing program for single, disabled parents with HIV/AIDS.

   Doorways' family residential complex offers 29 lead-free units specifically designed to meet the needs of families affected by HIV/AIDS. Two buildings, *Mama Nyumba* (Swahili for "my mother's house) and *Kaya Malaika* (Swahili for "village of little angels") provide safe, affordable housing for low-income families who would otherwise be inadequately housed or homeless. It is the only

facility of its kind in Missouri and one of the few in the nation. Doorways' latest 811 building, Partridge Place, is located in Walnut Park, an area of the city with a rate of HIV infection that is more than twice the rate for the city as a whole. In addition to serving this currently underserved population, Partridge Place, like all of Doorways' buildings, compliments and contributes to neighborhood plans for revitalization and growth.

3) **Doorways Supportive Housing Facility** (DSHF) provides housing for people with AIDS who cannot live without assistance, and who would otherwise be homeless or unnecessarily hospitalized. Located in St. Louis' Central West End, the fully accessible three-story building offers 36 private rooms with baths, 24-hour supervision and nursing care, a dining room, commercial kitchen, numerous social and recreational areas, and administrative offices. DSHF is licensed by the State of Missouri as a residential care facility and is also licensed by the State Department of Mental Health.

   Among DSHF staff are registered nurses who work with physicians to establish treatment plans, oversee complicated medical protocols, monitor dementia and other neural disorders, and perform clinical assessments, blood transfusions, IV infusion therapies, laboratory and Pentadimine treatments. Social services are available through two full time Social Workers. In addition, a full-time activities/volunteer coordinator organizes internal programs, external field trips, and pastoral care. Transportation to physicians is available, and clients have access to a nutritionally sound meals program on site.

Project Sponsor: Peter and Paul Community Services

- **Zip Codes for Primary Areas of planned activities:** 63104
- **Amounts Committed to that Sponsor:** $291,707 in 2014
- **Categories Funded:** Facility-Based Housing, Supportive Services (Case Management)
- **Faith-Based and/or Grassroots Organization:** N/A
- **Services Offered (HOPWA and Non-HOPWA):** Peter and Paul Community Services is an agency committed to providing housing and supportive services to persons who are homeless, especially those living with mental illness and HIV/AIDS. This agency utilizes HOPWA facility-based operation funds to support transitional housing activities. The Positive Directions transitional housing program is a 20-bed program that provides up to two years of transitional housing and a savings program assisting HIV-infected homeless individuals in setting goals, learning living skills and establishing a regular income and savings plan, with the goal of moving into independent living. These services are particularly targeted to individuals with multiple diagnoses of mental illness and/or substance abuse along with HIV infection. The goal of Positive Directions is to promote the improved physical and mental health of clients, to help clients secure and sustain permanent, independent housing, and to avoid both a need for return to the streets or re-hospitalization.

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

City of St. Louis ordinances require that contracts for professional services in the amount of $5,000 or more be reviewed and approved through a competitive bidding process. In accordance with this City ordinance, HOPWA project sponsors are selected through a competitive bidding process that includes submission of an application packet in response to the City's request for proposals. Once applications are received, they are reviewed by 1) an external review panel (when implemented); 2) Grants Administration (GA) personnel; and 3) the City of St. Louis' Professional Services Agreement (PSA) Committee. Past performance information is also forwarded to the PSA Committee by the Grants Administration section. The PSA Committee makes the final determination on which entity is awarded the contract(s).

HOPWA program sponsors are required to submit monthly invoices for allowable services. GA personnel review all subcontractor invoices before submission to the fiscal department. Final approval of payments occurs in the Federal Grants section of the City Comptroller's office. Additionally, GA personnel conduct regular programmatic monitoring activities which include, but are not limited to: 1) submission of quarterly and end-of-year Performance Measures reports, Budget Expenditure Reports, and Program Narrative Reports (as well as other necessary surveys and/or data requests from GA, as needed); 2) comprehensive programmatic and fiscal site visits occurring at least once each year; 3) client satisfaction surveys; and 4) periodic program review briefings with Grants Administration staff. Finally, the GA Office has developed and implemented a Contract Compliance Policy that is included as an attachment in each executed subcontract for HOPWA services. The Contract Compliance Policy outlines the process for monitoring adherence to the terms and deliverables for services, and includes a provision for assessment of penalties due to non-compliance.

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

The St. Louis Eligible Metropolitan Statistical Area (EMSA) is a complex bi-state region of urban, suburban and rural communities, encompassing six counties and the independent City of St. Louis in Missouri and five counties in Illinois. The population of 2.7 million spreads across 6,300 square miles, ranging from sparsely populated counties like Jersey (Illinois) with ~23,000 residents to densely populated St. Louis County (Missouri) with nearly a million residents. The TGA has a relatively even composition of males (48%) and females (52%). Most residents are White/Caucasian (76%), followed by African American (19%). Asian, American Indian/Alaskan Native, and other races make up 5% of the area's population. Nearly 3% of the population is of Hispanic or Latino descent. Individuals under 25 comprise 33% of the TGA, 25-34 (13%), 35-44 (13%), 45-54 (16%), and individuals 55 and older account for the remaining 25% (US Census Bureau, 2010 Population Estimates). Residents in the Missouri counties encompass about 77% of the EMSA's total population, with more than half of these living in St. Louis City and St. Louis County. Among people living with HIV disease (PLWH/A), the percentage of Missouri residents is even greater (84%). The total population of PLWHA for the EMSA is 6678. Of these, approximately 1202 go undiagnosed.

Epidemiological data were obtained from the HIV/AIDS Reporting Systems (eHARS) through the Missouri Department of Health and Senior Services (MDHSS) and Illinois Department of Public Health (IDPH). Missouri's eHARS is a reliable source for reporting incidence, prevalence, and trends in HIV/AIDS for the Missouri counties of the EMSA. Missouri (MO) has used name-based AIDS reporting since 1983, and HIV name-based reporting since 1987. PLWH/A residing in the Missouri counties are tracked through physician contact, CD4 and viral load laboratory tests (mandated reporting by law), death certificates, and *SCOUT* (a client-level database used for all Ryan White services).

Illinois (IL) has had an established AIDS reporting system since 1981. The Illinois HIV reporting system, which began in mid-1999, progressed from using a unique identifier to name-based reporting in 2006. PLWH/A in Illinois counties of the EMSA are tracked through CD4s <200, a detectable viral load (mandated reporting by law), and death certificates. IDPH also tracks healthcare utilization and healthcare needs of Ryan White (RW) clients through the *Provide* database. Client-level data was included in all estimations and analyses when available. Given that 100% of PLWH/A in the EMSA live in counties with a mature reporting system, the estimates are considered accurate and reliable.

(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body

During PY5, no planning or public consultations were specifically and solely conducted for the use of HOPWA funds. However, the Grants Administration section of the City of St. Louis Department of Health is continually in contact with persons living with HIV/AIDS (PLWH/A) utilizing both HOPWA and Ryan White Services through the St. Louis Regional HIV Health Services Planning Council and its Consumer Advocacy Committee. Both HOPWA project sponsors also have representatives who are active members of the Planning Council. Monthly Planning Council meetings are open for public attendance and input. The Planning Council, through its Needs Assessment Committee, conducts regular surveys and focus groups with clients, case managers, and service providers to assess needs and barriers faced by PLWH/A in the area served by the Ryan White Part A program (includes all of the HOPWA EMSA with the exception of Macoupin, Bond, and Calhoun counties in IL). During Fiscal Year 2014, the Planning Council Needs Assessment Committee will be hosting two focus groups focused on the housing needs of youth in both Missouri and Illinois. This information will be incredibly helpful in assisting the EMSA in its efforts to meet the need of this vulnerable population.

(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

Over the last several years, the St. Louis EMSA's HOPWA project sponsors have consistently leveraged more than a million dollars annually from a variety of government funding, foundations, and other private resources. Resources utilized to enhance and extend HOPWA funded activities include Ryan White Part A, HUD Supportive Housing and 811

programs, Missouri Housing Development Corporation, Affordable Housing Trust Fund, foundation grants, the Missouri Department of Economic Development NAP, and private cash resources obtained through fundraising.

(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

The St. Louis HOPWA program coordinates efforts with a number of local planning bodies and service agencies. Ryan White resources are critical to the housing services delivery system as they act as a "bridge" to stable housing and are immediately available to combat homelessness. The Planning Council for Ryan White Part A funding recognizes housing services as a top priority for assisting HIV/AIDS clients with clinical compliance along the Continuum of Care. Ryan White Part A resources have been utilized to provide emergency housing assistance up to 60 days for clients who need temporary housing to prevent homelessness or during transitional periods between permanent housing; short-term rent assistance to help clients gain or maintain housing stability; security deposits to enable placement into permanent housing; and, when available, utility assistance for clients with disconnection notices. In 2014, the St. Louis Ryan White Parts A and B programs experienced significant savings in program funds due to the availability and usage of the Affordable Care Act by our consumers. The Planning Council reallocated $363,000 in savings to emergency housing and utility assistance programs to ensure that clients received even more of this high priority support.

Additionally, medical case managers funded through Ryan White Part B serve as key partners in helping to coordinate the delivery of services and supporting linkages to other services that help promote housing stability. Through the centralized case management system, HOPWA clients have access to the AIDS Drug Assistance Program (ADAP) program and other social and support services available to enable increased health outcomes and quality of life.

ii. Project Accomplishment Overview

(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

The St. Louis EMSA HOPWA program, through its two project sponsors, provided short term rent/mortgage/utility assistance (STRMU), longer-term tenant-based rental assistance (TBRA), facility based housing, case management and housing information services in PY5. In November of 2014, we piloted a new initiative to prioritize consumers on the wait lists by utilizing a needs-based acuity tool. A full-time staff position was developed through to monitor clients on the list and to outreach to the St. Louis housing market to facilitate priority placement for HOPWA consumers. This has allowed the project sponsor of TBRA services to whittle the

list down to those who are most in need of the service rather than every client who is referred for assistance.

As displayed in the table below, the St. Louis EMSA HOPWA program exceeded PY4 STRMU, Facility-Based Transitional Housing, Housing Information, and Support Services (case management) goals, while more intensive client needs and stagnant economic circumstances created barriers to providing the projected level of TBRA services. Similar results are expected for PY5 with increases in the numbers of clients able to access emergency housing and utility assistance programming.

Program Year 4 Targets/Actual

	STRMU	TBRA	Facility Based TH	Housing Information	Support Services (case management)
Target	110	168	40	900	208
Actual	220	133	50	1,188	566
STRMU = Short Term Assistance TBRA = Long Term Assistance TH = Transitional Housing					

A further explanation of client barriers in the transitional housing program is given under the Barriers and Trends Overview below.

(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.

Not applicable.

(3) A brief description of any unique supportive service or other service delivery models or efforts

As explained above, Ryan White medical case managers are key partners in the delivery of HOPWA services; coordinating the delivery of housing services and supporting linkage to other services such as primary care and medications that promote housing stability.

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

The EMSA has been fortunate to maintain current HOPWA funding levels over the last few years. However, given the relatively flat funding, the EMSA has focused on continuing its efforts in facility based, tenant-based rental assistance, short term mortgage, rent and utilities assistance, case management, and housing information services. We do, however, anticipate savings in our Ryan White Part A and B funds through the ACA again this year, which may, again, be reallocated to housing services to provide support for a greater number of consumers.

iii. Barriers or Trends Overview

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

The HOPWA project sponsors identified several barriers in PY5, particularly with regard to the population receiving facility-based transitional housing services. The length of stay in the transitional housing program has stayed high, a continuing trend since PY3. Average length of stay in the facility-based transitional housing program was 32 weeks. The identified barriers include:

1) Many clients accessing HOPWA programs, especially those seeking facility-based housing, have complex social situations. Of the clients served in facility-based housing at the end of PY5, many had a mental health diagnosis, an active drug or alcohol addiction, and a history of domestic violence. Many were also MSM (men who have sex with men) and over half are or have been commercial sex workers. Additionally, many had been previously incarcerated, and some had been released from prison within the last five years. A portion qualified as chronically homeless, and several had used injection drugs.

2) Fewer available apartment vouchers, with longer waiting lists, have required clients to remain in the program longer while they wait for subsidized housing opportunities.

3) Difficulty linking clients to inpatient substance abuse treatment (for alcohol and/or drugs) has resulted from funding limitations and overwhelming need. In Missouri, the state's Pre-existing Condition Insurance Pool is currently one of the only insurance options for persons living with HIV/AIDS, but requires co-pays of several hundred dollars for inpatient treatment. Other SAMHSA-funded treatment centers have had to turn away clients needing repeat treatment due to limited capacity to meet demand.

4) Due to high demand, fewer persons were able to access job training programs, which would increase the likelihood of securing living-wage work. In particular, clients face extended wait periods for Social Security approval, but are usually denied entry into programs such as Vocational Rehabilitation prior to SSI/SSDI approval.

5) Continued high unemployment rates (especially among minorities and those without college degrees) and a reduced job market make it more challenging for struggling clients to secure living-wage work – so fewer clients can afford independent housing.

6) Fewer available affordable and decent apartments for clients, most of whom have felony convictions and current/historical drug use – so even those with income to afford an apartment often cannot secure one expediently. As the number of people seeking low-cost housing opportunities increases (due to economic factors), programs are able to "cream" applicants, and persons with challenging histories (e.g. felonies, credit problems, past evictions or past drug charges) are denied.

To address these barriers, the facility-based housing program will continue to offer intensive case management and coordination with a variety of community resources to meet complex needs. The TBRA and STRMU program will also continue to deliver case management to improve access to benefits, income, and non-HOPWA permanent housing options. All HOPWA project sponsors will continue to work closely with Ryan White case management and other Ryan White-funded core medical and support services to offer clients an expanded network

of resources. However, the barriers listed above highlight the great need for both continued support of housing services as well as associated supportive services and case management.

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

Some of the trends facing the St. Louis EMSA continue to be those of reduced state and local funding for homeless services, mental health and substance abuse; lack of availability of affordable housing units; and the need for specialized housing support services for people living with HIV/AIDS.

Needs assessment activities completed over the last several years, including client surveys and focus groups, demonstrate that the demand for housing services among PLWH/A remains far higher than the amount of funding available to support housing services in this EMSA. A disproportionate share of those affected by HIV/AIDS face socio-economic challenges (poverty, lack of education, and unemployment), making them more vulnerable to A variety of co-occurring conditions, including mental illness and substance abuse. The number of people living with HIV/AIDS who are in need of on-going rental assistance and support in order to achieve housing stability and improved access to care continues to grow.

Moving forward, and in an economic climate in which income and employment gains among the poor have stagnated, continued funding for housing services to this target population remains vital to public health. Research confirms a structural link between stable housing, health outcomes, and healthcare costs among people living with HIV/AIDS, and the dedication of public resources should be informed by those findings. In light of changes expected for PLWH/A in Program Years 5 due to the implementation of the Affordable Care Act, the DOH will continue to work even more closely with collaborative partners, including other HUD-funded and Ryan White-funded agencies, to develop strategies for identifying future housing resources and leveraging funds to meet identified housing and support service needs.
It is expected that the transition of many Ryan White clients into other payer sources for medical care will free up Ryan White dollars for other supportive services, such as housing, which has historically been under-funded to meet the growing demand.

The St. Louis EMSA HOPWA program will maintain its efforts to provide parity of services across jurisdictional boundaries. Utilizing a single provider for tenant-based rental assistance as well as emergency and short-term rental, mortgage, and utility assistance ensures equal access to services, equitable distribution of resources, and the opportunity to leverage resources available in the Missouri portion of the EMSA that are not available in the Illinois portion of the EMSA.

(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

Given the current economic climate and potential austerity resulting from the Congressional sequester, the demand for housing for persons living with HIV/AIDS is expected to remain high. HOPWA is an important resource for continuing to provide decent, stable

housing opportunities for PLWHA. Other funding that has partnered with HOPWA in this region, such as Ryan White, has had to focus more of its resources on its core purpose (medical care) and will likely continue to do so, given the uncertainty of Medicaid expansion in Missouri. This will create even greater need for HOPWA resources to meet the housing needs of the St. Louis EMSA.

OTHER NARRATIVES

SECTION 3

Each year the U.S. Department of Housing and Urban Development provides grants to the City of St. Louis that are generally targeted to neighborhoods with the most pressing needs for housing and economic development assistance. These HUD funds can have a tremendous economic impact on the low-income areas serviced by the grants. To assist and direct grant recipients to maximize the impact of this economic assistance, HUD requires the City of St. Louis to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968 to ensure that the HUD funds provide "to the maximum extent feasible" economic opportunities to the residents of the community being served as well as the businesses that serve them.

The purpose of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) is to ensure that employment and other economic opportunities generated by HUD financial assistance shall, to the greatest extent feasible and consistent with existing Federal, State and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

Section 3 compliance is required for Community Development Administration expenditures of funds including the following:

- Housing rehabilitation (excluding routine maintenance, repair, and replacement)
- Housing construction
- Other public construction

The Community Development Administration has granted funds to and reports findings on the projects in Exhibit I.

MBE/WBE PARTICIPATION

The Mayor and the City of St. Louis are committed and determined to meet MBE/WBE participation goals by utilizing affirmative actions appropriate for size, type and scope of contract. As part of that ongoing effort, during 2014 the City provided block grant funding to Vashon Jeff Vander Lou (and subsequent the St. Louis Development Corporation) for technical assistance and training to small MBE/WBE firms. The St. Louis Development Corporation also fosters minority construction and other businesses as part of that agency's CDA-funded work program, and M/WBE participation goals are emphasized in the City's Tax Increment Financing developments.

A full listing of certified MBE/WBE contractors may be found on the City's website at www.mwdbe.org or by calling M/W/DBEW Certification Outreach at (314) 551-5000.

SECTION 108 – CDBG FUNDS

In 1999, the Department of Housing and Urban Development approved a Section 108 loan to the City of St Louis in the amount of $80M. The loan included $50M for the St. Louis Convention Headquarters Hotel project, $20M for the Darst-Webbe HOPE VI Revitalization project and $10M for a variety of neighborhood development projects.

All projects were reported as completed in previous Consolidated Annual Performance and Evaluation Reports.

One contract with the Land Clearance for Redevelopment Authority remains open to provide "if needed" funding support to the completed Darst-Webbe Near Southside Development. No funds were expended in Program Year 2014. As of December 31, 2014, the LCRA contract has a $223,778 remaining balance.

SECTION 108 DARST-WEBBE HOPE VI REVITALIZATION PROJECTS

PROGRAM NAME	PROGRAM NUMBER	REVISED BUDGET AMOUNT	EXPENDED AMOUNT	STATUS
Darst-Webbe Revitalization Phase I	98-20-70a	$3,371,419	$3,371,419	Completed
Darst-Webbe Environmental Abatement/Acquisition	98-20-70b	$5,021,498	$5,021,498	Completed
Darst-Webbe Revitalization Phase II	98-20-70c	$8,558,282	$8,334,504	Completed, $223K available, if needed
Near Southside Public Improvements Phase IV	98-20-70d	$3,048,801	$3,048,801	Completed
TOTAL		**$20,000,000**	**$19,766,622**	

SECTION 108 NEIGHBORHOOD DEVELOPMENT PROJECTS

PROGRAM NAME	PROGRAM NUMBER	BUDGET AMOUNT	EXPENDED AMOUNT	STATUS
Delmar Link Public Improvements	98-20-72	$400,000	$400,000	Completed
Assisted Elderly Development	98-20-78	$733,469	$733,469	Completed
G.L. Vaughn Residences	98-28-84	$546,432	$546,432	Completed
Scattered Site Residential Acquisition/ Rehab	98-35-10	$2,018,768	$2,018,768	Completed
Residential Acquisition Program	98-35-55	$4,581,232	$4,505,591	Completed
Neighborhood Based Commercial	98-50-12	$1,450,000	$1,450,000	Completed
Development Projects Pool/Issuance Costs	----	$270,099	$28,671	Completed
TOTAL		**$10,000,000**	**$9,682,931**	

APPENDICES

APPENDIX A

SUMMARY OF OBJECTIVES AND ACCOMPLISHMENTS

City of St. Louis
2014 Summary of Objectives and Outcomes

Project Name	Objective Category	Outcome Category	Accomplishment Type	Proposed Units	Units Underway	Completed Units
Bevo Senior Center	Suitable Living Environment	Availability/Accessibility	People	0		0
Beyond Housing Downpayment Assistance Program	Decent Housing	Affordability	People	30		20
Big Brothers Big Sisters of Eastern Missouri	Suitable Living Environment	Availability/Accessibility	People	83		83
Business Development Support Programs	Economic Opportunity	Availability/Accessibility	Jobs	50		52
Capacity Building For Minority Contractors	N/A	N/A	N/A	N/A	N/A	N/A
CDA Administration and Implementation	N/A	N/A	N/A	N/A	N/A	N/A
CDA Rehabilitation Administration	Decent Housing	Sustainability	Housing Units	N/A		N/A
Central Corridor Development CBDO	N/A	N/A	N/A	0		1
Community Education Centers	Suitable Living Environment	Availability/Accessibility	People	4,000		685
Community Health in Partnership Services	Suitable Living Environment	Availability/Accessibility	People	955		3,185
Community Renewal Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	18,064		8,115
Dr. Martin Luther King Corridor Pre-Development	Suitable Living Environment	Sustainability	Demolitions	40		0
Dutchtown South CBDO Program	N/A	N/A	N/A	0		1
Dutchtown South Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	24,201		19,772
Elderly Services	Suitable Living Environment	Availability/Accessibility	People	3,000		11,390
Elmer Hammond Day Care	Suitable Living Environment	Affordability	People	0		0
Equal Housing Opportunity	Decent Housing	Availability/Accessibility	People	750		1,682
Expanded Recreation Programs	Suitable Living Environment	Availability/Accessibility	People	3,950		186,945
FCHC - Adult and Pediatric Medical Service Program	Suitable Living Environment	Availability/Accessibility	People	37,974		67,674
Federal Grants Administrative Support	N/A	N/A	N/A	N/A	N/A	N/A
Gateway Branch for Economic Empowerment	Economic Opportunity	Availability/Accessibility	Public Facilities	1		0
Greater Ville Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	20,662		6,291
Hamilton Heights Neighborhood Improvement Program	w	Sustainability	People	9,161		8,697
Harambee Youth Training Corporation	Decent Housing	Affordability	Housing Units	30		20
Herbert Hoover Boys and Girls Club	Suitable Living Environment	Availability/Accessibility	People	2,286		3,684
Hi-Pointe Supplemental Nutrition and Referral Program	Suitable Living Environment	Availability/Accessibility	People	377		196
Home Repair Program Loan Pool and Administration	Decent Housing	Availability/Accessibility	Housing Units	270		223
Housing Production/Acquisition Pool	Decent Housing	Affordability	Housing Units	16		186
Housing Resource Center	Suitable Living Environment	Availability/Accessibility	People	0		0
Innovative Concept Academy	Suitable Living Environment	Availability/Accessibility	People	241		192
Justine Petersen Microenterprise Technical Assistance & Lending Program	Economic Opportunity	Availability/Accessibility	People	100		1,324
LCRA Housing Development Acquisition Pool	Decent Housing	Availability/Accessibility		0	1	0
LCRA Infrastructure	Suitable Living Environment	Sustainability	Public Facilities	3	2	0
Legal Services Support Program	N/A	N/A	N/A	N/A	N/A	N/A
LRA Housing Development Acquisition Pool	Suitable Living Environment	Sustainability	Housing Units	0	1	0
Metropolitan Seniors Citizens Corp - Bathroom Rehabilitation	Suitable Living Environment	Availability/Accessibility	Facility	1		0
Metropolitan Seniors Citizens Corp - Transportation Program	Suitable Living Environment	Availability/Accessibility	People	150		911
Neighborhood Capital Improvements	Suitable Living Environment	Sustainability	Public Facilities	3	2	1
Neighborhood Commercial Districts Improvements and Incentives	Economic Opportunity	Availability/Accessibility	Businesses	75		30
North Newstead Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	35,458		21,628
North Sarah Phase 2 Public Infrastructure	Suitable Living Environment	Sustainability	People	3,157		0
Northside Community Center Afterschool Club	Suitable Living Environment	Availability/Accessibility	People	125		291
Old North St. Louis Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	1,897		960
Operation Brightside Clean-Up	Suitable Living Environment	Sustainability	People	200,051		186,945

City of St. Louis
2014 Summary of Objectives and Outcomes

Project Name	Objective Category	Outcome Category	Accomplishment Type	Proposed Units	Units Underway	Completed Units
Park Central Development Corporation Employee Assistance Program	Suitable Living Environment	Availability/Accessibility	People	70		66
Planning and Urban Design Administration	N/A	N/A	N/A	N/A	N/A	N/A
Problem Property Team	Suitable Living Environment	Sustainability	People	200,051		186,945
SAGE LGBT Outreach Program	Suitable Living Environment	Sustainability	People	0		0
Section 108 Loan Repayment	N/A	N/A	N/A	N/A	N/A	N/A
Senior Home Security	Decent Housing	Availability/Accessibility	Housing Units	400		307
Shaw Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	16,905		14,147
Skinker DeBaliviere Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	4,235		1,801
SLDC Building Board-Up and Lot Maintenance (LRA)	Suitable Living Environment	Sustainability	Housing Units	2,500		8,200
St. Elizabeth Adult Day Care Center	Suitable Living Environment	Availability/Accessibility	People	0		0
St. Louis Community Empowerment Neighborhood Improvement Program	Suitable Living Environment	Sustainability	People	10,225		4,380
St. Louis Development Corporation Administration	N/A	N/A	N/A	N/A	N/A	N/A
St. Louis Housing Authority - Al Chappelle Community Center	Suitable Living Environment	Availability/Accessibility	People	150		143

APPENDIX B

CDBG/HOME- FUNDED PROJECT WORKSHEETS

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Bevo Senior Center

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.

Location:
Bevo Senior Center
4705 Ridgewood
St. Louis, MO 63116

Priority Need Category

Select one: Public Services

Explanation:
Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,500	01 People	Proposed	300
	Underway			Underway	
Con Plan FY10-14	Complete	2,279	Program Year 3-2012	Complete	419
01 People	Proposed	300	01 People	Proposed	600
	Underway			Underway	
Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	613
01 People	Proposed	180	01 People	Proposed	0
	Underway			Underway	
Program Year 2-2011	Complete	641	Program Year 5-2014	Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Accomplishments previously reported in Program Year 4.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. $66,344 of Program Year 1 funds transferred from Housing Production project 0076.
2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2
1. $66,344 of Program Year 2 funds transferred from Housing Production project 0076.
2. Actual amount expended includes funds from Program Year 1.

Prog. Year 3
1. $30,000 of Program Year 3 funds transferred from Housing Projection project #0038.

Comments

Prog. Year 4
1. $30,000 of Program Year 4 funds transferred from Housing Production project 0038.
2. $1,500 of Program Year 4 funds transferred from Grand Oak Hill CBDO project 0029.
3. Actual amount expended includes funds from Program Year 3.

Prog. Year 5
1. Actual amount expended are funds from Program Year 4.

Program Year 1

CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.	
	Actual Amount	$93,200		Actual Amount	
Other	Proposed Amt.	$50,000	Fund Source:	Proposed Amt.	
	Actual Amount	$163,349		Actual Amount	
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units	606		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.	
	Actual Amount	$94,624		Actual Amount	
Other	Proposed Amt.	$95,000	Fund Source:	Proposed Amt.	
	Actual Amount	$65,000		Actual Amount	
01 People	Proposed Units	180	Accompl. Type:	Proposed Units	
	Actual Units	641		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$30,000	Fund Source:	Proposed Amt.	
	Actual Amount	$65,745		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount	$30,000		Actual Amount	
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units	419		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$35,011	Fund Source:	Proposed Amt.	
	Actual Amount	$65,430		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
	Actual Units	613		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount	$5,521		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Beyond Housing Downpayment Assistance Program

Description: | **IDIS Project #:** | **UOG Code:** MO294626 ST LOUIS

Provides downpayment and closing cost assistance to low and moderate income homebuyers purchasing homes throughout the City.

Location:

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housig opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date: 12/13/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

Accompl. Type: Con Plan FY10-14	Proposed	30	
	Underway		
	Complete		
Accompl. Type: Program Year 1-2010	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
01 People Program Year 5-2014	Proposed	30	
	Underway		
	Complete	20	

Proposed Outcome	Performance Measure	Actual Outcome
The affordability of decent housing.	* # of homebuyer households receiving assistance * # of first time homebuyers * # of first-time homebuyers receiving housing counseling	* 20 homebuyer households receiving assistance * 20 of first time homebuyers * 20 of first-time homebuyers receiving housing counseling

13 Direct Homeownership Assistance 570.201(n) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$150,000	Other	Proposed Amt.	
	Actual Amount	$13,000		Actual Amount	
Other	Proposed Amt.	$871,600	Fund Source:	Proposed Amt.	
	Actual Amount	$27,000		Actual Amount	
01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	20	Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Big Brothers Big Sisters of Eastern Missouri

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Big Brothers Big Sisters of Eastern Missouri will provide mentoring relationships to ensure that participants will succeed in the areas of education and health and have productive futures. This program was previously called the Urban Expansion Program.

Location:

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date: 12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Proposed	0	
	Underway		
	Complete	341	
Program Year 1-2010	Proposed	0	
	Underway		
	Complete	102	
Program Year 2-2011	Proposed	29	
	Underway		
	Complete	101	
Program Year 3-2012	Proposed	0	
	Underway		
	Complete	67	
Program Year 4-2013	Proposed	29	
	Underway		
	Complete	71	
Program Year 5-2014	Proposed	0	
	Underway		
	Complete	83	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* # of persons assisted with improved access to a service * # of persons assisted with new access to a service	In Program Year 5, CDBG funds allowed for 83 youth to be matched with a mentor.

05D Youth Services 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1	1. $124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. $80,000 of Program Year 4 funds transferred from Housing Production project 0038.
Prog. Year 2	1. $118,900 of Program Year 2 funds transferred from Housing Production project 0076, 2. $4,800 of Program Year 2 funds transferred from Program Year 1. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3	1. $72,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. $2,400 of Program Year 2 funds transferred from Housing Production project #0038.		

Program Year 1

CDBG	Proposed Amt.	$0
	Actual Amount	$28,600
Fund Source:	Proposed Amt.	$856,800
	Actual Amount	$732,800
Accompl. Type:	Proposed Units	0
	Actual Units	102
Accompl. Type:	Proposed Units	
	Actual Units	

Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Program Year 2

CDBG	Proposed Amt.	$0
	Actual Amount	$129,300
Fund Source:	Proposed Amt.	$0
	Actual Amount	$736,000
Accompl. Type:	Proposed Units	0
	Actual Units	101
Accompl. Type:	Proposed Units	
	Actual Units	

Other	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Program Year 3

CDBG	Proposed Amt.	$0
	Actual Amount	$74,400
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	0
	Actual Units	67
Accompl. Type:	Proposed Units	
	Actual Units	

Other	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Program Year 4

CDBG	Proposed Amt.	$0
	Actual Amount	$80,000
Other	Proposed Amt.	$640,000
	Actual Amount	$640,000
Accompl. Type:	Proposed Units	29
	Actual Units	71
Accompl. Type:	Proposed Units	
	Actual Units	

Other	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Program Year 5

CDBG	Proposed Amt.	$100,000
	Actual Amount	$91,667
Other	Proposed Amt.	$40,000
	Actual Amount	$620,000
Accompl. Type:	Proposed Units	83
Accompl. Type:	Actual Units	83
Accompl. Type:	Proposed Units	
	Actual Units	

Other	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Business Development Support Programs

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1520 Market Street (63103), and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.

Location:
Community Wide

Priority Need Category

Select one: Economic Development

Explanation:
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	13 Jobs	Proposed	250
		Underway	
		Complete	274
Program Year 1-2010	13 Jobs	Proposed	50
		Underway	
		Complete	98
Program Year 2-2011	13 Jobs	Proposed	50
		Underway	
		Complete	21
Program Year 3-2012	13 Jobs	Proposed	50
		Underway	
		Complete	61
Program Year 4-2013	13 Jobs	Proposed	50
		Underway	
		Complete	42
Program Year 5-2014	13 Jobs	Proposed	50
		Underway	
		Complete	52

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	**JOB CREATION** * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. **JOB RETENTION** * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. **BUSINESSES ASSISTED** * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number	* Jobs created: 52 Full-time Equivalent Jobs Created. 8 full-time and 44 part-time (1271 part-time hours); 7 jobs were created with employer sponsored health care; * Job retention: 0 jobs retained; * Jobs by EDA category: 4 officials/managers, 2 professional, 2 sales, 2 craft workers, 42 service workers; * Business assisted: 1 new business; 0 existing business; 0 expanding; 0 relocating * Business assisted was in a low-moderate area

18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes
18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. $115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. $125,000 of Program Year 1 funds transferred from Housing Production Program project 0076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. $115,763 of Program Year 4 funds transferred from St. Louis Development Corporation Major Projects Administration project #0007. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $131,336 due to entitlement reduction. 2. $115,763 of Program Year 2 transferred from St. Louis Development Corporation Administration project 0065. 3. $45,000 of Program Year 2 transferred to Major Project Administration project 0007. 4. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 3 and Program Year 4.
Prog. Year 3	1. Actual amount expended includes funds from Program Years 1 and 2. 2. $357,500 of Program Year 3 funds transferred from Housing Production project #0038. 3. $115,763 of Program Year 3 funds transferred from SLDC Administration project #0065. 4. Budget adjustment of $100,876 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$850,000		Fund Source:	Proposed Amt.	
		Actual Amount	$1,286,367			Actual Amount	
	Fund Source:	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	98			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$850,000		Fund Source:	Proposed Amt.	
		Actual Amount	$432,473			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	13 Jobs	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$726,800		Fund Source:	Proposed Amt.	
		Actual Amount	$898,790			Actual Amount	
	Other	Proposed Amt.	$239,013		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	61			Actual Units	
	08 Businesses	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$675,924		Fund Source:	Proposed Amt.	
		Actual Amount	$480,748			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	13 Jobs	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	42			Actual Units	
	08 Businesses	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$600,000		Fund Source:	Proposed Amt.	
		Actual Amount	$128,247			Actual Amount	
	Fund Source:	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	13 Jobs	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	52			Actual Units	
	08 Businesses	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Capacity Building for Minority Contractors

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides training and capacity building opportunities for minority contractors.

Location:
1520 Market Suite 2000
St. Louis, MO 63103

Priority Need Category

Select one: Planning/Administration

Explanation:
Capacity building for minority contractors.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	0		Program Year 4-2013	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	
	Underway				Underway	
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
N/A	# of trainings # of contractors assisted	In Program Year 5, St. Louis Development Corporation conducted 2 workshops for minority contractors.

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$165,000	Other	Proposed Amt.	
	Actual Amount	$42,599		Actual Amount	
Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
	Actual Amount	$0		Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: CDA Administration and Implementation

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.

Location:
Community Development Administration
1520 Market Street Suite 2000
St. Louis, MO 63103

Expected Completion Date:
12/13/2014

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives
1)
2)
3)

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	0	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009).

Prog. Year 2
1. Budget adjustment of $123,188 due to entitlement reduction.
2. Actual amount expended includes funds from Program Year 1.
3. HOME budget adjustment of $14,634 due to entitlement reduction.

Prog. Year 3
1. Budget adjustment of $98,625 due to entitlement reduction.

Comments

Prog. Year 4
1. $40,000 of Program Year 4 funds transferred from Internal Audit/Fiscal Monitoring Support project 0041.
2. Actual amount expended includes funds from Program Year 3.

Prog. Year 5
1. Actual amount expended includes funds from Program Years 3 and 4.
2. $517,144 of Program Year 5 income allocated to administration.
3. HOME actual amount expended includes funds from Program Year 3 plan cycle (2005-2009), Program Years 1, 2, 3, and 4 plan cycle (2010-2014)
4. HOME - $77,811 of Program Year 5 income allocated to administration.

Program Year 1	CDBG	Proposed Amt.	$1,402,839		Fund Source:	Proposed Amt.	
		Actual Amount	$1,380,887			Actual Amount	
	HOME	Proposed Amt.	$124,941		Fund Source:	Proposed Amt.	
		Actual Amount	$39,030			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,539,225		Fund Source:	Proposed Amt.	
		Actual Amount	$1,350,213			Actual Amount	
	HOME	Proposed Amt.	$121,951		Fund Source:	Proposed Amt.	
		Actual Amount	$90,568			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,408,932		Fund Source:	Proposed Amt.	
		Actual Amount	$1,201,176			Actual Amount	
	HOME	Proposed Amt.	$107,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,310,307		Other	Proposed Amt.	
		Actual Amount	$1,280,900			Actual Amount	
	HOME	Proposed Amt.	$62,060		Fund Source:	Proposed Amt.	
		Actual Amount	$35,342			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,444,829		Other	Proposed Amt.	
		Actual Amount	$1,638,384			Actual Amount	
	HOME	Proposed Amt.	$76,336		Fund Source:	Proposed Amt.	
		Actual Amount	$158,185			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: CDA Rehabilitation Administration

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.

Location:

Community Development Administration
1520 Market Street Suite 2000
St. Louis, MO 63103

Expected Completion Date:
12/13/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives
1. Increase the supply of affordable rental housing
2. Improve the quality of owner housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

		Proposed	Underway	Complete
Con Plan FY10-14	Accompl. Type:			
Program Year 1-2010	Accompl. Type:			
Program Year 2-2011	Accompl. Type:			
Program Year 3-2012	Accompl. Type:			
Program Year 4-2013	Accompl. Type:			
Program Year 5-2014	Accompl. Type:			

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of providing Decent Housing.	N/A	Activities are reported on Housing Production project sheet.

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2
1. Budget adjustment of $139,840 due to entitlement reduction.
2. Actual amount expended includes funds from Program Year 1.

Prog. Year 3
1. Budget adjustment of $45,010 due to entitlement reduction.

Comments

Prog. Year 4
1. Actual amount expended includes funds from Program Year 3.

Prog. Year 5
1. Actual amount expended includes funds from Program Years 3 and 4.
2. HOME actual amount expended includes funds from Program Year 3, Program Year 5 plan cycle (2005-2009), Program Years 1, 2, 3,4 plan cycle (2010-2014).

Program Year 1	CDBG	Proposed Amt.	$752,000		Other	Proposed Amt.	$170,000
		Actual Amount	$617,351			Actual Amount	
	HOME	Proposed Amt.	$340,000		Fund Source:	Proposed Amt.	
		Actual Amount	$151,310			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$752,000		Fund Source:	Proposed Amt.	
		Actual Amount	$537,768			Actual Amount	
	HOME	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$189,308			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$643,000		Fund Source:	Proposed Amt.	
		Actual Amount	$305,230			Actual Amount	
	HOME	Proposed Amt.	$295,793		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$668,160		Other	Proposed Amt.	
		Actual Amount	$210,291			Actual Amount	
	HOME	Proposed Amt.	$171,500		Fund Source:	Proposed Amt.	
		Actual Amount	$165,563			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$668,160		Other	Proposed Amt.	
		Actual Amount	$438,502			Actual Amount	
	HOME	Proposed Amt.	$162,068		Fund Source:	Proposed Amt.	
		Actual Amount	$258,169			Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Community Education Centers

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program will provide a broad rante of family and community supports designed to foster family well being and student success. Programs will be offered at four community education full service schools. This program was substantially revised in 2014.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	85,000		01 People	Proposed	10,000
	Underway				Underway	
Con Plan FY10-14	Complete	29,909		Program Year 3-2012	Complete	3,513
01 People	Proposed	17,000		01 People	Proposed	8,000
	Underway				Underway	
Program Year 1-2010	Complete	15,070		Program Year 4-2013	Complete	3,987
01 People	Proposed	14,000		01 People	Proposed	4,000
	Underway				Underway	
Program Year 2-2011	Complete	6,654		Program Year 5-2014	Complete	685

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, 685 persons directly benefited from CDBG funds. The change in completed accomplishments was a result of a substantial change in the program in 2014 to provide more intensive case management and supportive services than had been provided in previous years.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3. 2. $22,000 of Program Year 3 funds transferred from Housing Production project 0038.
Prog. Year 2	1. Budget adjustment of $350,000 due to entitlement reduction. 2. Actual amount expended is from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $28,000 due to entitlement reduction. 2. $22,000 of Program Year 3 funds ransferred from Housing Production project #0038.		

Program Year 1	CDBG	Proposed Amt.	$800,000		Fund Source:	Proposed Amt.	
		Actual Amount	$810,966			Actual Amount	
	Other	Proposed Amt.	$1,119,500		Fund Source:	Proposed Amt.	
		Actual Amount	$960,278			Actual Amount	
	01 People	Proposed Units	17,000		Accompl. Type:	Proposed Units	
		Actual Units	15,070			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$800,000		Fund Source:	Proposed Amt.	
		Actual Amount	$77,102			Actual Amount	
	Other	Proposed Amt.	$912,271		Fund Source:	Proposed Amt.	
		Actual Amount	$847,299			Actual Amount	
	01 People	Proposed Units	14,000		Accompl. Type:	Proposed Units	
		Actual Units	6,654			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$400,000		Fund Source:	Proposed Amt.	
		Actual Amount	$653,367			Actual Amount	
	Other	Proposed Amt.	$330,000		Fund Source:	Proposed Amt.	
		Actual Amount	$682,601			Actual Amount	
	01 People	Proposed Units	10,000		Accompl. Type:	Proposed Units	
		Actual Units	3,513			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$372,000		Fund Source:	Proposed Amt.	
		Actual Amount	$313,289			Actual Amount	
	Other	Proposed Amt.	$415,309		Fund Source:	Proposed Amt.	
		Actual Amount	$415,309			Actual Amount	
	01 People	Proposed Units	8,000		Accompl. Type:	Proposed Units	
		Actual Units	3,987			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$180,000		Fund Source:	Proposed Amt.	
		Actual Amount	$235,273			Actual Amount	
	Other	Proposed Amt.	$180,000		Fund Source:	Proposed Amt.	
		Actual Amount	$435,000			Actual Amount	
	01 People	Proposed Units	4,000		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	685		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Central Corridor Development CBDO

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program are designed to increase property values and the quality of life within the Central West End, Botanical Heights and Forest Park Southeast neighborhoods.

Location:

CT: 117100 BG: 1-2
CT: 117200 BG: 1
CT: 118100 BG: 1-2
CT: 118600 BG: 1-2
CT: 119300 BG: 1-3
CT: 119100 BG: 12, 21, 24

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1
	Underway				Underway	
Con Plan FY10-14	Complete	5		Program Year 3-2012	Complete	1
09 Organizations	Proposed	1		09 Organizations	Proposed	1
	Underway				Underway	
Program Year 1-2010	Complete	1		Program Year 4-2013	Complete	1
09 Organizations	Proposed	1		09 Organizations	Proposed	0
	Underway				Underway	
Program Year 2-2011	Complete	1		Program Year 5-2014	Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of improvement projects (5 proposed) • # of community awareness projects (4 proposed) • # of community development activities (3 proposed)	In Program Year 5, CDBG funds allowed for the creation of a neighborhood plan and form based code district for the Forest Park Southeast neighborhood.

19C CDBG Non-profit Organization Capacity Building — Matrix Codes

21A General Program Administration 570.206 — Matrix Codes

Matrix Codes — Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. $70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. $90,000 of Program Year 1 funds transferred by 2010 Forest Park al	**Prog. Year 4**	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustmento f $32,625 due to entitlement reduction. 2. $90,000 of Program Year 2 transferred from Forest Park Southeast CBDO project 0027.	**Prog. Year 5**	1. $85,000 of Program Year 1 funds reallocated for Planning and Administration.
Prog. Year 3	1. Budget adjustment of $13,468 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.		

Program Year 1	CDBG	Proposed Amt.	$100,000		Fund Source:	Proposed Amt.	
		Actual Amount	$71,536			Actual Amount	
	Other	Proposed Amt.	$645,500		Fund Source:	Proposed Amt.	
		Actual Amount	$476,348			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$135,000		Fund Source:	Proposed Amt.	
		Actual Amount	$209,618			Actual Amount	
	Other	Proposed Amt.	$159,152		Fund Source:	Proposed Amt.	
		Actual Amount	$153,756			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$192,400		Fund Source:	Proposed Amt.	
		Actual Amount	$202,744			Actual Amount	
	Other	Proposed Amt.	$163,182		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$178,932		Fund Source:	Proposed Amt.	
		Actual Amount	$183,642			Actual Amount	
	Other	Proposed Amt.	$342,802		Fund Source:	Proposed Amt.	
		Actual Amount	$341,613			Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$72,107			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	09 Organizations	Proposed Units	0		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	1		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Community Health in Partnership Services

Description: **IDIS Project #:** 0012/xx-13-79 **UOG Code:** MO294626 ST LOUIS

Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.

Location:
Community Health In Partnership, Inc.
2431 N. Grand
St. Louis, MO 63106

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives
1. Improve the services for low/mod income persons
2. Improve quality / increase quantity of neighborhood facilities for low-income persons
3.

Project-level Accomplishments

01 People	Proposed	1,000		01 People	Proposed	300
	Underway				Underway	
Con Plan FY10-14	Complete	19,648		Program Year 3-2012	Complete	5,337
01 People	Proposed	200		01 People	Proposed	300
	Underway				Underway	
Program Year 1-2010	Complete	605		Program Year 4-2013	Complete	4,049
01 People	Proposed	200		01 People	Proposed	955
	Underway				Underway	
Program Year 2-2011	Complete	6,472		Program Year 5-2014	Complete	3,185

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, 3,185 persons received improved access to health services (1,045 were directly attributed to CDBG funds)

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of $7,100 due to entitlement reduction. $15,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of $3,738 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$62,500		Fund Source:	Proposed Amt.	
		Actual Amount	$92,500			Actual Amount	
	Other	Proposed Amt.	$281,450		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	605			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$62,500		Fund Source:	Proposed Amt.	
		Actual Amount	$70,400			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	6,472			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$53,400		Fund Source:	Proposed Amt.	
		Actual Amount	$49,662			Actual Amount	
	Other	Proposed Amt.	$176,500		Fund Source:	Proposed Amt.	
		Actual Amount	$40,500			Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units	5,337			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$49,662		Fund Source:	Proposed Amt.	
		Actual Amount	$49,562			Actual Amount	
	Other	Proposed Amt.	$92,400		Fund Source:	Proposed Amt.	
		Actual Amount	$118,451			Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units	4,049			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$100,000		Fund Source:	Proposed Amt.	
		Actual Amount	$100,000			Actual Amount	
	Other	Proposed Amt.	$333,149		Fund Source:	Proposed Amt.	
		Actual Amount	$691,966			Actual Amount	
	01 People	Proposed Units	955		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	3,185		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Community Renewal Neighborhood Improvement Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), Community Renewal and Development Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhod self-sufficiency. Under NIP, Community Renewal will assist assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Community Renewal will be responsible for designing and implementing an energy conservation program for its service area. Service area includes St. Louis Place, Jeff VanderLou and Carr Square neighborhoods (and surrounding area).

Location:
CT: 109700 BG: 2, 4
CT: 110400 BG: 1-3
CT: 111400 BG: 1-2
CT: 111500 BG: 1-2
CT: 120200 BG: 1
CT: 125600 BG: 1-2
CT: 125700 BG: 1-3
CT: 126600 BG: 1-3
CT: 126700 BG: 1-2
CT: 127100 BG: 1-3
CT: 127500 BG: 1

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Expected Completion Date: 12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	18,064	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete				Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	01 People	Proposed	18,064
		Underway				Underway	
		Complete	0			Complete	8,115

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least four separate and distinct beautification projects **Energy Conservation Program:** • Design and completion of Energy Conservation Program	In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident-driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop and 1 Energy Conservation Workshop. Volunteers contributed 807 hours of service toward all activities. *Difference in completed accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$75,000		Other	Proposed Amt.	
		Actual Amount	$75,000			Actual Amount	
	Other	Proposed Amt.	$44,280		Fund Source:	Proposed Amt.	
		Actual Amount	$17,687			Actual Amount	
	01 People	Proposed Units	18,064		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	8,115		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Dr. Martin Luther King Corridor Pre-Development

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under this program, the City of St. Louis Building Division and the Land Reutilization Authority will complete demolitions in the MLK Corridor, alleviate emergency conditions threatening public health and safety and arrest further deterioration before making permanent improvement.

Location:
TBD

Priority Need Category

Select one: Other

Explanation:
This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements can be carried out.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed	40	
	Underway		
Con Plan FY10-14	Complete		
Accompl. Type:	Proposed	0	
	Underway		
Program Year 1-2010	Complete	0	
Accompl. Type:	Proposed	0	
	Underway		
Program Year 2-2011	Complete	0	
Accompl. Type:	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
Accompl. Type:	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
Accompl. Type:	Proposed	40	
	Underway		
Program Year 5-2014	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	# of demolitions	No accomplishments for Program Year 5.

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$1,000,000	Other	Proposed Amt.	
	Actual Amount	$0		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	40	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Dutchtown South CBDO Program

Description: **IDIS Project #:** 0016/xx-31-53 **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.

Location:
CT: 115200 BG: 3
CT: 115300 BG: 2-3, 5
CT: 115400 BG: 3
CT: 115500 BG: 1-5, 7
CT: 115700 BG: 1-4
CT: 116100 BG: 4
CT: 116300 BG: 21-23
CT: 116400 BG: 1-6
CT: 124100 BG: 1-5

Priority Need Category

Select one: Planning/Administration

Explanation:

Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

Con Plan FY10-14	09 Organizations	Proposed	5	Program Year 3-2012	09 Organizations	Proposed	1
		Underway				Underway	
		Complete	5			Complete	1
Program Year 1-2010	09 Organizations	Proposed	1	Program Year 4-2013	09 Organizations	Proposed	1
		Underway				Underway	
		Complete	1			Complete	1
Program Year 2-2011	09 Organizations	Proposed	1	Program Year 5-2014	09 Organizations	Proposed	0
		Underway				Underway	
		Complete	1			Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	• # of housing units redeveloped (83 proposed) • % completion of a National Register Survey Report • # of home repair applications processed (10 proposed) • # of community improvement projects (7 proposed)	In Program Year 5, the organization completed the Dutchtown Commercial Study.

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. $215,000 of Program Year 1 funds transferred from Housing Production project 0076.
2. $20,166 of Program Year 1 funds transferred from Home Repair Program project 0036.
3. $12,000 of Program Year 1 funds transferred from Planning for Preservation pr

Prog. Year 2
1. $80,000 of Program Year 2 funds transferred from Housing Production project 0076.
2. $20,166 of Program Year 2 funds transferred from Home Repair program loan pool project 0036.
3. Budget adjustment of $26,124 due to entitlement reduction.
4. Actual am

Prog. Year 3
1. Budget adjustment of $4,788 due to entitlement reduction.

Comments

Prog. Year 4
1. $62,000 of Program Year 4 funds transferred from Carondelet CBDO project 0009.
2. $58,000 of Program Year 4 funds transferred from Housing Production project 0038.
3. Actual amount expended includes funds from Program Year 3.
4. $19,985 of Program

Prog. Year 5
1. In Program Year 5, the organization completed the Dutchtown Commercial Corridor Study.

Program Year 1	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$249,677		Actual Amount		
	Fund Source:	Proposed Amt.	$286,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$80,000	Fund Source:	Proposed Amt.		
		Actual Amount	$90,974		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$68,400	Fund Source:	Proposed Amt.		
		Actual Amount	$46,188		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	$39,427		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$63,612	Fund Source:	Proposed Amt.		
		Actual Amount	$96,897		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$30,819		Actual Amount		
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$23,500		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	09 Organizations	Proposed Units	0	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Dutchtown South Neighborhood Improvement Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program, Dutchtown South Community Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Dutchtown will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Dutchtown will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area. Service area includes Dutchtown, Marine Villa and Mount Pleasant neighborhoods.

Location:

CT: 115200 BG: 3
CT: 115300 BG: 2-3, 5
CT: 115400 BG: 3
CT: 115500 BG: 1-5, 7
CT: 115600 BG: 1-6
CT: 115700 BG: 1-4
CT: 116100 BG: 4
CT: 116300 BG: 21-23
CT: 116400 BG: 1-6
CT: 124100 BG: 1-5
CT: 124300 BG: 2, 4
CT: 124600 BG: 1-2

Expected Completion Date:

12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	24,201	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete				Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	Accompl. Type:	Proposed	24,201
		Underway				Underway	
		Complete	0			Complete	19,772

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program **Better Blocks:** • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event	In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident-driven crime prevention activities, 1 Better Block community revitalization event, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation workshop. Volunteers contributed 828.5 hours of service towards all activities. *Difference in c completed accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$130,000		Other	Proposed Amt.	
		Actual Amount	$113,000			Actual Amount	
	Other	Proposed Amt.	$4,000		Fund Source:	Proposed Amt.	
		Actual Amount	$7,500			Actual Amount	
	01 People	Proposed Units	24,201		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	19,772		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Elderly Services

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.

Location:
Community Wide

Priority Need Category
Select one: Public Services

Explanation:
Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3,000		01 People	Proposed	600
	Underway				Underway	
Con Plan FY10-14	Complete	13,483		Program Year 3-2012	Complete	651
01 People	Proposed	600		01 People	Proposed	500
	Underway				Underway	
Program Year 1-2010	Complete	474		Program Year 4-2013	Complete	483
01 People	Proposed	600		01 People	Proposed	3,000
	Underway				Underway	
Program Year 2-2011	Complete	485		Program Year 5-2014	Complete	11,390

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, CDBG funds allowed for 11,390 persons to receive access to home delivered meals (1,435 were directly attributed to CDBG)

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$295,000		Fund Source:	Proposed Amt.	
		Actual Amount	$254,708			Actual Amount	
	Other	Proposed Amt.	$5,330,000		Fund Source:	Proposed Amt.	
		Actual Amount	$5,528,443			Actual Amount	
	01 People	Proposed Units	600		Accompl. Type:	Proposed Units	
		Actual Units	474			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$295,000		Fund Source:	Proposed Amt.	
		Actual Amount	$335,291			Actual Amount	
	Other	Proposed Amt.	$4,759,609		Fund Source:	Proposed Amt.	
		Actual Amount	$4,399,448			Actual Amount	
	01 People	Proposed Units	600		Accompl. Type:	Proposed Units	
		Actual Units	485			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$295,000		Fund Source:	Proposed Amt.	
		Actual Amount	$286,854			Actual Amount	
	Other	Proposed Amt.	$4,584,227		Fund Source:	Proposed Amt.	
		Actual Amount	$4,310,453			Actual Amount	
	01 People	Proposed Units	600		Accompl. Type:	Proposed Units	
		Actual Units	651			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$295,000		Fund Source:	Proposed Amt.	
		Actual Amount	$303,141			Actual Amount	
	Other	Proposed Amt.	$5,041,691		Fund Source:	Proposed Amt.	
		Actual Amount	$4,367,870			Actual Amount	
	01 People	Proposed Units	500		Accompl. Type:	Proposed Units	
		Actual Units	483			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$345,000		Fund Source:	Proposed Amt.	
		Actual Amount	$344,993			Actual Amount	
	Other	Proposed Amt.	$5,718,686		Fund Source:	Proposed Amt.	
		Actual Amount	$5,831,132			Actual Amount	
	01 People	Proposed Units	3,000		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	11,390		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: Elmer Hammond Day Care

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.

Location:
1920 Cass Avenue
St. Louis, MO 63106

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

01 People	Proposed	500	01 People	Proposed	100
	Underway			Underway	
Con Plan FY10-14	Complete	502	Program Year 3-2012	Complete	119
01 People	Proposed	100	01 People	Proposed	90
	Underway			Underway	
Program Year 1-2010	Complete	144	Program Year 4-2013	Complete	108
01 People	Proposed	100	01 People	Proposed	0
	Underway			Underway	
Program Year 2-2011	Complete	131	Program Year 5-2014	Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Accomplishments previously reported in Program Year 4.

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2		Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $1,197 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	$20,000		Actual Amount	
	Other	Proposed Amt.	$258,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	144		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.	
		Actual Amount	$20,000		Actual Amount	
	Other	Proposed Amt.	$342,500	Fund Source:	Proposed Amt.	
		Actual Amount	$983,092		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	131		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$17,100	Fund Source:	Proposed Amt.	
		Actual Amount	$14,670		Actual Amount	
	Other	Proposed Amt.	$248,543	Fund Source:	Proposed Amt.	
		Actual Amount	$202,698		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	119		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$15,903	Fund Source:	Proposed Amt.	
		Actual Amount	$16,193		Actual Amount	
	Other	Proposed Amt.	$202,499	Fund Source:	Proposed Amt.	
		Actual Amount	$130,937		Actual Amount	
	01 People	Proposed Units	90	Accompl. Type:	Proposed Units	
		Actual Units	108		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$943		Actual Amount	
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Equal Housing Opportunity Council

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Program providing for education, counseling, investigation and enforcement of fair housing laws.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/13/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	5,500		01 People	Proposed	1,100
	Underway				Underway	
Con Plan FY10-14	Complete	6,469		Program Year 3-2012	Complete	1,384
01 People	Proposed	1,100		01 People	Proposed	1,100
	Underway				Underway	
Program Year 1-2010	Complete	1,124		Program Year 4-2013	Complete	1,260
01 People	Proposed	1,100		01 People	Proposed	750
	Underway				Underway	
Program Year 2-2011	Complete	1,019		Program Year 5-2014	Complete	1,682

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, CDBG funds allowed for 1,682 persons to receive improved access to fair housing education and referral services.

05J Fair Housing Activities (if CDBG, then subject to 570.201(e	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2	1. Budget adjustment of $5,800 due to entitlement reduction.	Prog. Year 5	
Prog. Year 3	1. Budget adjustment of $2,394 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$40,000		Fund Source:	Proposed Amt.	
		Actual Amount	$38,706			Actual Amount	
	Other	Proposed Amt.	$14,800		Fund Source:	Proposed Amt.	
		Actual Amount	$14,800			Actual Amount	
	01 People	Proposed Units	1,100		Accompl. Type:	Proposed Units	
		Actual Units	1,124			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$40,000		Fund Source:	Proposed Amt.	
		Actual Amount	$33,182			Actual Amount	
	Other	Proposed Amt.	$4,960		Fund Source:	Proposed Amt.	
		Actual Amount	$4,960			Actual Amount	
	01 People	Proposed Units	1,100		Accompl. Type:	Proposed Units	
		Actual Units	1,019			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$34,200		Fund Source:	Proposed Amt.	
		Actual Amount	$32,824			Actual Amount	
	Other	Proposed Amt.	$4,960		Fund Source:	Proposed Amt.	
		Actual Amount	$8,194			Actual Amount	
	01 People	Proposed Units	1,100		Accompl. Type:	Proposed Units	
		Actual Units	1,384			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$31,806		Fund Source:	Proposed Amt.	
		Actual Amount	$31,806			Actual Amount	
	Other	Proposed Amt.	$4,960		Fund Source:	Proposed Amt.	
		Actual Amount	$19,253			Actual Amount	
	01 People	Proposed Units	1,100		Accompl. Type:	Proposed Units	
		Actual Units	1,260			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$48,000		Fund Source:	Proposed Amt.	
		Actual Amount	$43,962			Actual Amount	
	Other	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.	
		Actual Amount	$372,000			Actual Amount	
	01 People	Proposed Units	750		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	1,682		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Expanded Recreation Programs

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.

Location:
Community Wide

Priority Need Category
Select one: Public Services

Explanation:
Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	19,750		01 People	Proposed	6,900
	Underway				Underway	
Con Plan FY10-14	Complete	214,204		Program Year 3-2012	Complete	6,717
01 People	Proposed	3,950		01 People	Proposed	3,950
	Underway				Underway	
Program Year 1-2010	Complete	9,525		Program Year 4-2013	Complete	6,371
01 People	Proposed	3,950		01 People	Proposed	3,950
	Underway				Underway	
Program Year 2-2011	Complete	4,646		Program Year 5-2014	Complete	186,943

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, CDBG funds allowed for 186,945 persons to have new and/or improved access to recreational sports leagues, pools, summer camps and other activities. Accomplishments completed reflect the number of Low-Moderate income individuals city-wide who receive a benefit from the program.

05D Youth Services 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Comments

Prog. Year 1

Prog. Year 2
1. Budget adjustment of $58,000 due to entitlement reduction.
2. Actual amount expended includes funds from Program Year 1.

Prog. Year 3
1. Budget adjustment of $23,940 due to entitlement reduction.
2. Actual amount expended includes funds from Program Year 2 plan cycle (2005-2009).

Comments

Prog. Year 4
1. $40,000 of Program Year 4 funds transferred from Housing Production project 0038.
2. Actual amount expended includes funds from Program Year 3.

Prog. Year 5
1. Actual amount expended includes funds from Program Year 4.

Program Year 1	CDBG	Proposed Amt.	$400,000	Fund Source:	Proposed Amt.	
		Actual Amount	$390,511		Actual Amount	
	Other	Proposed Amt.	$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
		Actual Units	9,525		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$400,000	Other	Proposed Amt.	
		Actual Amount	$296,157		Actual Amount	
	Other	Proposed Amt.	$1,500,000	Fund Source:	Proposed Amt.	
		Actual Amount	$1,556,447		Actual Amount	
	01 People	Proposed Units	3,450	Accompl. Type:	Proposed Units	
		Actual Units	4,646		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$343,000	Fund Source:	Proposed Amt.	
		Actual Amount	$323,692		Actual Amount	
	Other	Proposed Amt.	$1,475,781	Fund Source:	Proposed Amt.	
		Actual Amount	$1,556,447		Actual Amount	
	01 People	Proposed Units	6,900	Accompl. Type:	Proposed Units	
		Actual Units	6,717		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$318,060	Fund Source:	Proposed Amt.	
		Actual Amount	$323,999		Actual Amount	
	Other	Proposed Amt.	$1,458,240	Fund Source:	Proposed Amt.	
		Actual Amount	$1,442,983		Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
		Actual Units	6,371		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$318,000	Fund Source:	Proposed Amt.	
		Actual Amount	$307,693		Actual Amount	
	Other	Proposed Amt.	$1,438,012	Fund Source:	Proposed Amt.	
		Actual Amount	$1,393,032		Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	186,945	Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: FCHC - Adult and Pediatric Medical Service Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Provides affordable and accessible adult and pediatric medical services, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas.

Location:
Family Care Health Center
401 Holly Hills
St. Louis, MO 63111

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	01 People	Proposed	5,000	Program Year 3-2012	01 People	Proposed	1,500
		Underway				Underway	
		Complete	271,819			Complete	57,768
Program Year 1-2010	01 People	Proposed	1,000	Program Year 4-2013	01 People	Proposed	1,500
		Underway				Underway	
		Complete	22,544			Complete	62,833
Program Year 2-2011	01 People	Proposed	1,500	Program Year 5-2014	01 People	Proposed	19,256
		Underway				Underway	
		Complete	61,000			Complete	67,674

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, CDBG funds allowed 67,674 persons to receive improved access to medical and public health services.

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $6,525 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $2,695 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
		Actual Amount	$44,761			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	1,000	1	Accompl. Type:	Proposed Units	
		Actual Units	22,544			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$45,000		Fund Source:	Proposed Amt.	
		Actual Amount	$39,678			Actual Amount	
	Other	Proposed Amt.	$4,156,834		Fund Source:	Proposed Amt.	
		Actual Amount	$4,156,834			Actual Amount	
	01 People	Proposed Units	1,500		Accompl. Type:	Proposed Units	
		Actual Units	61,000			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$38,500		Fund Source:	Proposed Amt.	
		Actual Amount	$38,441			Actual Amount	
	Other	Proposed Amt.	$4,010,345		Fund Source:	Proposed Amt.	
		Actual Amount	$4,010,345			Actual Amount	
	01 People	Proposed Units	1,500		Accompl. Type:	Proposed Units	
		Actual Units	57,768			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$35,805		Fund Source:	Proposed Amt.	
		Actual Amount	$32,802			Actual Amount	
	Other	Proposed Amt.	$4,121,289		Fund Source:	Proposed Amt.	
		Actual Amount	$4,121,289			Actual Amount	
	01 People	Proposed Units	1,500		Accompl. Type:	Proposed Units	
		Actual Units	62,833			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$35,805		Fund Source:	Proposed Amt.	
		Actual Amount	$38,356			Actual Amount	
	Other	Proposed Amt.	$16,551,932		Fund Source:	Proposed Amt.	
		Actual Amount	$14,902,256			Actual Amount	
	01 People	Proposed Units	19,256		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	67,674		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Federal Grants Administrative Support

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.

Location:
Comptroller's Office
Federal Grants Section
1114 Market, Room 642
St. Louis, MO 63101

Priority Need Category

Select one: Planning/Administration

Explanation:
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:
12/13/2014

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $169,000 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $2,660 due to entitlement reduction.		

Program Year 1

CDBG	Proposed Amt.	$338,000	Fund Source:	Proposed Amt.	
	Actual Amount	$199,131		Actual Amount	
Other	Proposed Amt.	$214,750	Fund Source:	Proposed Amt.	
	Actual Amount	$351,472		Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	$338,000	Fund Source:	Proposed Amt.	
	Actual Amount	$174,992		Actual Amount	
Other	Proposed Amt.	$351,472	Fund Source:	Proposed Amt.	
	Actual Amount	$332,874		Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	$38,000	Fund Source:	Proposed Amt.	
	Actual Amount	$48,709		Actual Amount	
Other	Proposed Amt.	$385,569	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	$35,340	Fund Source:	Proposed Amt.	
	Actual Amount	$19,597		Actual Amount	
Other	Proposed Amt.	$385,569	Fund Source:	Proposed Amt.	
	Actual Amount	$372,674		Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$33,396	Fund Source:	Proposed Amt.	
	Actual Amount	$34,521		Actual Amount	
Other	Proposed Amt.	$385,569	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Gateway Branch for Economic Empowerment

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The St. Louis Community Credit Union, a certified Community Development Financial Institutione, will use CDBG funds in the construction of a new credit union branch at 3412 North Union in North St. Louis which will provide essential financial services primarily for low-income and underbanked households in the City.

Location:
3412 Union
St. Louis, MO 63115

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	1	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete				Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	Accompl. Type:	Proposed	1
		Underway				Underway	
		Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of facilities created * No. of persons assisted with new access to a service.	In Program Year 5, project had not started yet while the environmental review process was underway. Environmental review was completed in 2014 and construction is expected to begin in 2015.

03 Public Facilities and Improvements (General) 570.201(c) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	1. No funds expended as of 12/31/14.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$500,000		Other	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	Other	Proposed Amt.	$552,272		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs	Proposed Units	1		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	0		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Greater Ville Neighborhood Improvement Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.

Location:

CT: 106400 BG: 1-3
CT: 106500 BG: 1-2
CT: 106600 BG: 1
CT: 106700 BG: 1-4
CT: 110100 BG: 1-2
CT: 110300 BG: 1-4
CT: 110400 BG: 2-3
CT: 111100 BG: 2
CT: 111200 BG: 1-2
CT: 111400 BG: 1-2
CT: 112300 BG: 1, 3

Priority Need Category

Select one: Public Services

Explanation:

Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	20,642	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete				Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	Accompl. Type:	Proposed	20,662
		Underway				Underway	
		Complete	0			Complete	6,291

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program	In Program Year 5 completed Neighborhood Ownership Model & 4 resident driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation Workshop. Volunteers contributed 1,782 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$75,000	Other	Proposed Amt.		
		Actual Amount	$75,000		Actual Amount		
	Other	Proposed Amt.	$105,000	Fund Source:	Proposed Amt.		
		Actual Amount	$41,844		Actual Amount		
	10 Housing Units	Proposed Units	20,642	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	6,291	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Hamilton Heights Neighborhood Improvement Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program, Hamilton Heights Neighborhood Organization, a Community Based Development Organization (CBDO),will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Hamilton Heights will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Hamilton Heights will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area. Service area: Hamilton Heights and Wells/Goodfellow neighborhoods.

Location:

CT: 106200 BG: 1-3
CT: 106300 BG: 1-4
CT: 116400 BG: 3-4
CT: 116500 BG: 1-3
CT: 106100 BG: 1-4
CT: 106600 BG: 3

Priority Need Category

Select one: Public Services

Explanation:

Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.

Expected Completion Date:

12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	9,161	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete				Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	Accompl. Type:	Proposed	9,161
		Underway				Underway	
		Complete	0			Complete	8,697

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program **Better Blocks:** • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event	In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model and 4 resident driven crime prevention activities, 1 Better Block community revitalization event, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation workshop. Volunteers contributed 745.85 hours of service towards all activities. *Difference in completed accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$130,000		Other	Proposed Amt.	
		Actual Amount	$108,445			Actual Amount	
	Other	Proposed Amt.	$19,798		Fund Source:	Proposed Amt.	
		Actual Amount	$20,411			Actual Amount	
	01 People	Proposed Units	9,161		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	8,692		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Harambee Youth Training Corporation

Description: **IDIS Project #:** **UOG Code:**

This program provides opportunities for job training and leadership development among youth in low-income neighborhoods.

Location:
Harambee Youth Training Corp.
1142 Hodiamont Avenue
St. Louis, MO 63112

Expected Completion Date:
12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.

Specific Objectives
1. Improve the services for low/mod income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

01 People	Proposed	0	
	Underway		
Con Plan FY-10-14	Complete	448	
01 People	Proposed	76	
	Underway		
Program Year 1-2010	Complete	94	
01 People	Proposed	88	
	Underway		
Program Year 2-2011	Complete	109	
01 People	Proposed	0	
	Underway		
Program Year 3-2012	Complete	83	
01 People	Proposed	120	
	Underway		
Program Year 4-2013	Complete	142	
01 People	Proposed	30	
	Underway		
Program Year 5-2014	Complete	20	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	* Provided the tuckpointing services for 20 homeowners at or beloe 60% AMI. * 14 units occupied by elderly.

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. $95,000 of Program Year 1 funds transferred from Housing Production project 0076.

Prog. Year 2
2. $111,000 of Program Year 2 funds transferred from Housing Production project 0076.
2. Budget adjustment of $13,195 due to entitlement reduction.

Prog. Year 3
1. $100,000 of Program Year 3 funds transferred from Housing Production project #0038.

Comments

Prog. Year 4
1. $75,000 of Program Year 4 funds transferred from Housing Production project 0038.
2. Actual amount expended includes funds from Program Year 3.

Prog. Year 5

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.
		Actual Amount	$95,000		Actual Amount
	Other	Proposed Amt.	$694,215	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	76	Accompl. Type:	Proposed Units
		Actual Units	94		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.
		Actual Amount	$97,805		Actual Amount
	Other	Proposed Amt.	$816,927	Fund Source:	Proposed Amt.
		Actual Amount	$873,061		Actual Amount
	01 People	Proposed Units	88	Accompl. Type:	Proposed Units
		Actual Units	109		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.
		Actual Amount	$99,246		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	$1,173,179		Actual Amount
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	83		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.
		Actual Amount	$75,754		Actual Amount
	Other	Proposed Amt.	$1,348,010	Fund Source:	Proposed Amt.
		Actual Amount	$1,413,680		Actual Amount
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units
		Actual Units	142		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	$100,000	Fund Source:	Proposed Amt.
		Actual Amount	$93,750		Actual Amount
	Other	Proposed Amt.	$483,247	Fund Source:	Proposed Amt.
		Actual Amount	$106,000		Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	20		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Herbert Hoover Boys and Girls Club

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Herbert Hoover Boys and Girls Club provides comprehensive youth development programs and a safe norturing environment for youth living in distressed neighborhoods throughout the City of St. Louis. Program was previously known as Junior Staff Development.

Location:
2901 North Grand (63107)
4343 West Florissant (63115)
4317 Vista (63110)

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Proposed	0	
	Underway		
	Complete	4,145	
Program Year 1-2010	Proposed	0	
	Underway		
	Complete	58	
Program Year 2-2011	Proposed	0	
	Underway		
	Complete	74	
Program Year 3-2012	Proposed	0	
	Underway		
	Complete	98	
Program Year 4-2013	Proposed	0	
	Underway		
	Complete	231	
Program Year 5-2014	01 People Proposed	2,286	
	Underway		
	Complete	3,684	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments	* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service	In Program Year 5, CDBG funds allowed for the organization to increase the number of persons who received access to youth development programs. 3,684 received services (784 directly attributable to CDBG)

05D Youth Services 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Comments

Prog. Year 1
1. $100,000 of Program Year 1 funds transferred from Housing Production project 0076.
2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2
1. $100,000 of Program Year 2 funds transferred from Housing Production project 0076.
2. Actual amount expended is from Program Year 1.

Prog. Year 3
1. $100,000 of Program Year 3 funds transferred from Housing Production project #0038.

Comments

Prog. Year 4
1. Actual amount expended includes funds from Program Year 2.

Prog. Year 5

Program Year 1	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$65,237		Actual Amount	
	HOME	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	58		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0	Other	Proposed Amt.	
		Actual Amount	$43,331		Actual Amount	
	HOME	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	74		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0	Other	Proposed Amt.	
		Actual Amount	$176,915		Actual Amount	
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	98		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$100,000	Other	Proposed Amt.	
		Actual Amount	$123,085		Actual Amount	
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	231		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$100,000	Other	Proposed Amt.	
		Actual Amount	$82,629		Actual Amount	
	Other	Proposed Amt.	$1,655,500	Fund Source:	Proposed Amt.	
		Actual Amount	$3,505,819		Actual Amount	
	01 People	Proposed Units	2,286	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	3,684	Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Hi-Pointe Supplemental Nutrition and Referral Program

Description: **IDIS Project #:** 0037/xx-10-55 **UOG Code:** MO294626 ST LOUIS

The Hi-Pointe Center provides food distribution and other essential services to low- and moderate-income persons. In addition, Hi-Pointe, through its referral services, assists low- and moderate-income persons in identifying additional resources.

Location:
Hi-Pointe Center
6020 Southwest Avenue
St. Louis, MO 63139

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

04 Households	Proposed	500		04 Households	Proposed	100
	Underway				Underway	
Con Plan FY10-14	Complete	936		Program Year 3-2012	Complete	285
01 People	Proposed	100		04 Households	Proposed	100
	Underway				Underway	
Program Year 1-2010	Complete	196		Program Year 4-2013	Complete	230
01 People	Proposed	100		04 Households	Proposed	377
	Underway				Underway	
Program Year 2-2011	Complete	225		Program Year 5-2014	Complete	196

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, CDBG funds allowed for 196 persons receive weekly food assistance.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. $23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. $30,000 of Program Year 4 funds transferred from Housing Production 0038. 2. $8,000 of Program Year 4 funds transferred from Neighborhood Commercial District Improvement and Incentives project 0048. 3. Actual amount expended indcludes funds from Program Year 3.
Prog. Year 2	1. $30,000 of Program Year 2 transferred from Housing Production project 0076. 2. Budget adjustment of $5,945 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $2,457 due to entitlement reduction. 2. $30,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.		

Program Year 1	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$53,051		Actual Amount		
	Fund Source:	Proposed Amt.	$33,600	Fund Source:	Proposed Amt.		
		Actual Amount	$55,030		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	196		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	$72,557		Actual Amount		
	Other	Proposed Amt.	$55,092	Fund Source:	Proposed Amt.		
		Actual Amount	$22,267		Actual Amount		
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	225		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$35,100	Fund Source:	Proposed Amt.		
		Actual Amount	$67,223		Actual Amount		
	Other	Proposed Amt.	$64,212	Fund Source:	Proposed Amt.		
		Actual Amount	$56,106		Actual Amount		
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	285		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$32,643	Fund Source:	Proposed Amt.		
		Actual Amount	$69,354		Actual Amount		
	Other	Proposed Amt.	$53,570	Fund Source:	Proposed Amt.		
		Actual Amount	$57,225		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	230		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$12,500	Fund Source:	Proposed Amt.		
		Actual Amount	$16,351		Actual Amount		
	Other	Proposed Amt.	$213,237	Fund Source:	Proposed Amt.		
		Actual Amount	$47,723		Actual Amount		
	01 People	Proposed Units	377	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	196	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Home Repair Program Loan Pool and Administration

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.

Location:
Community Wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.

Expected Completion Date:
12/13/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	1,350		10 Housing Units	Proposed	290
	Underway				Underway	
Con Plan FY10-14	Complete	938		Program Year 3-2012	Complete	161
10 Housing Units	Proposed	290		10 Housing Units	Proposed	270
	Underway				Underway	
Program Year 1-2010	Complete	249		Program Year 4-2013	Complete	161
10 Housing Units	Proposed	270		10 Housing Units	Proposed	270
	Underway				Underway	
Program Year 2-2011	Complete	220		Program Year 5-2014	Complete	223

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units brought into compliance with the lead safe housing rule.	223 households received new access to repair services. 81 units occupied by the elderly. 61 units brought from substandard to standard. 71 units brought into compliance with the lead safe housing units.

14A Rehab; Single-Unit Residential 570.202 | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Comments

Prog. Year 1
1. Actual amount expended includes funds from Prorgram Year 5 plan cycle (2005-2009).
2. $30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.

Prog. Year 2
1. Budget adjustment of $273,336 due to entitlement reduction.
2. Actual amount expended includes funds from Program Year 1 and Program Year 5 plan cycle (2005-2009).
3. $490,000 of Program Year 2 transferred from Housing Production project 0076.
4. $83,402 of Program Year 2 funds transferred from

Prog. Year 3
1. $4,600 of Program Year 3 funds transferred from Housing Production project #0038.
2. Actual amount expended includes funds from Year Years 1 and 2 of Program Year 4 and 5 plan cycle (2005-2009).
3. $300,000 of Program Year 3 funds transferred from Home Repair Loan Project #0036.
4. $40,000 of Program Year 2 funds transferred from

Comments

Prog. Year 4
1. Actual amount expended includes funds from Program Years 1, 2 and 3.
2. $108,088 of Program Years 3 & 4 funds transferred to Riverview West Florissant CBDO project 0057.
3. $18,775 of Program Year 4 funds transferred from Home Repair intake and Construction Administration project 0036.
4. $263,000 of Program Year 4 funds transferred from Housing Production project 0038.
5. $24,000 of Program Year 3 funds transferred to Planning and Urban Design Implementation project 0054.

Prog. Year 5
1. Actual amount expended includes funds from Program Years 1, 2, 3 and 4.
2. HOME actual amount expended includes funds from Program Years 3 and 4.

Program Year 1	CDBG	Proposed Amt.	$1,610,803		Fund Source:	Proposed Amt.	
		Actual Amount	$1,151,735			Actual Amount	
	HOME	Proposed Amt.	$1,401,500		Fund Source:	Proposed Amt.	
		Actual Amount	$357,201			Actual Amount	
	10 Housing Units	Proposed Units	270		Accompl. Type:	Proposed Units	
		Actual Units	249			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,622,812		Other	Proposed Amt.	
		Actual Amount	$1,076,695			Actual Amount	
	HOME	Proposed Amt.	$920,680		Fund Source:	Proposed Amt.	
		Actual Amount	$1,077,853			Actual Amount	
	10 Housing Units	Proposed Units	270		Accompl. Type:	Proposed Units	
		Actual Units	220			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$300,000		Other	Proposed Amt.	
		Actual Amount	$887,974			Actual Amount	
	HOME	Proposed Amt.	$2,700,000		Fund Source:	Proposed Amt.	
		Actual Amount	$814,865			Actual Amount	
	10 Housing Units	Proposed Units	270		Accompl. Type:	Proposed Units	
		Actual Units	161			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$617,937		Other	Proposed Amt.	
		Actual Amount	$1,357,367			Actual Amount	
	HOME	Proposed Amt.	$2,175,000		Fund Source:	Proposed Amt.	
		Actual Amount	$509,874			Actual Amount	
	10 Housing Units	Proposed Units	270		Accompl. Type:	Proposed Units	
		Actual Units	161			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,038,000		Other	Proposed Amt.	$0
		Actual Amount	$1,481,561			Actual Amount	$294,674
	HOME	Proposed Amt.	$1,684,721		Fund Source:	Proposed Amt.	
		Actual Amount	$1,080,538			Actual Amount	
	10 Housing Units	Proposed Units	270		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	223		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Housing Production/Acquisition Pool

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs and buyer affordability assistance to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing of structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The final allocation among single and multi-family, affordable and market-rate, will be determined in a Request for Proposals to be issued following receipt and review of a Market Value Analysis provided by HUD and proposed by The Reinvestment Fund.

Location:
Community Wide

Expected Completion Date:
12/13/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock and support selected new construction by providing acquisition and construction writedown in targeted areas throughout the City.

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3. Improve the quality of owner housing

Project-level Accomplishments

10 Housing Units	Proposed	1,800		10 Housing Units	Proposed	174
	Underway				Underway	
Con Plan FY10-14	Complete	635		Program Year 3-2012	Complete	468
10 Housing Units	Proposed	330		10 Housing Units	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	15		Program Year 4-2013	Complete	0
10 Housing Units	Proposed	185		10 Housing Units	Proposed	16
	Underway				Underway	
Program Year 2-2011	Complete	152		Program Year 5-2014	Complete	186

Proposed Outcome	Performance Measure	Actual Outcome
A minimum of 16 units, with emphasis on single-family rehabilitation, and preference given to units already acquired with CDBG or Neighborhood Stabilization Program funds.	* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule	

14A Rehab; Single-Unit Residential 570.202 — Matrix Codes

14B Rehab; Multi-Unit Residential 570.202 — Matrix Codes

Matrix Codes — Matrix Codes

Comments		Comments	
Prog. Year 1	1. Actual amount expended includes funds from 2005-2009 cycle.	Prog. Year 4	1. No funds expended as of 12/31/13
Prog. Year 2	1. Actual amount expended includes funds from 2005-2009 cycle.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 3. 2. HOME actual amount expended includes funds from Program Years 1, 2, 3, and 4.
Prog. Year 3	1. Actual amount expended includes funds from 2005-2009 cycle.		

Program Year 1	CDBG	Proposed Amt.	$4,285,010	Fund Source:	Proposed Amt.	
		Actual Amount	$511,629		Actual Amount	
	HOME	Proposed Amt.	$2,100,000	Fund Source:	Proposed Amt.	
		Actual Amount	$2,179,711		Actual Amount	
	10 Housing Units	Proposed Units	330	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$5,208,125	Other	Proposed Amt.	
		Actual Amount	$2,064,077		Actual Amount	
	HOME	Proposed Amt.	$1,686,877	Fund Source:	Proposed Amt.	
		Actual Amount	$2,148,284		Actual Amount	
	10 Housing Units	Proposed Units	185	Accompl. Type:	Proposed Units	
		Actual Units	152		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$400,000	Other	Proposed Amt.	
		Actual Amount	$2,082,227		Actual Amount	
	HOME	Proposed Amt.	$3,606,410	Fund Source:	Proposed Amt.	
		Actual Amount	$1,927,560		Actual Amount	
	10 Housing Units	Proposed Units	174	Accompl. Type:	Proposed Units	
		Actual Units	468		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,249,800	Other	Proposed Amt.	
		Actual Amount	$753,223		Actual Amount	
	HOME	Proposed Amt.	$2,590,026	Fund Source:	Proposed Amt.	
		Actual Amount	$1,631,667		Actual Amount	
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,703,305	Other	Proposed Amt.	
		Actual Amount	$12,000		Actual Amount	
	HOME	Proposed Amt.	$460,912	Fund Source:	Proposed Amt.	
		Actual Amount	$4,618,247		Actual Amount	
	10 Housing Units	Proposed Units	16	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	186	Accompl. Type:	Actual Units	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Housing Resource Center

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.

Location:
Community Wide

Priority Need Category

Select one: Public Services

Explanation:
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	72,500		01 People	Proposed	15,250
	Underway				Underway	
Con Plan FY10-14	Complete	65,808		Program Year 3-2012	Complete	15,360
01 People	Proposed	14,500		01 People	Proposed	11,850
	Underway				Underway	
Program Year 1-2010	Complete	18,973		Program Year 4-2013	Complete	12,634
01 People	Proposed	14,500		Accompl. Type:	Proposed	0
	Underway				Underway	
Program Year 2-2011	Complete	18,841		Program Year 5-2014	Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Accomplishments previously reported in Program Year 4.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $20,951 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$350,000	Other	Proposed Amt.	
		Actual Amount	$628,370		Actual Amount	
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$538,319		Actual Amount	
	01 People	Proposed Units	14,500	01 People	Proposed Units	
		Actual Units	18,973		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$350,000	Other	Proposed Amt.	
		Actual Amount	$315,370		Actual Amount	
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
		Actual Amount	$349,461		Actual Amount	
	01 People	Proposed Units	14,500	01 People	Proposed Units	
		Actual Units	18,841		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$299,300	Fund Source:	Proposed Amt.	
		Actual Amount	$260,678		Actual Amount	
	Other	Proposed Amt.	$300,000	Fund Source:	Proposed Amt.	
		Actual Amount	$335,137		Actual Amount	
	01 People	Proposed Units	15,250	Accompl. Type:	Proposed Units	
		Actual Units	15,360		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$278,349	Fund Source:	Proposed Amt.	
		Actual Amount	$252,435		Actual Amount	
	Other	Proposed Amt.	$701,001	Fund Source:	Proposed Amt.	
		Actual Amount	$536,533		Actual Amount	
	01 People	Proposed Units	11,850	Accompl. Type:	Proposed Units	
		Actual Units	12,634		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	$17,727		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Innovative Concept Academy

Description: **IDIS Project #:** **UOG Code:**

The Family Court-Juvenile Division provides services to assist at-risk students remain in an educational environment while effectively addressing issues which led to their exclusion from the traditional school setting.

Location:
1927 Cass
St. Louis, MO 63107

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	241		01 People	Proposed	0
	Underway				Underway	
Con Plan FY-10-14	Complete	2,213		Program Year 3-2012	Complete	410
01 People	Proposed	0		01 People	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	606		Program Year 4-2013	Complete	531
01 People	Proposed	0		01 People	Proposed	241
	Underway				Underway	
Program Year 2-2011	Complete	474		Program Year 5-2014	Complete	192

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, 192 students received high school instruction at ICA, an additional 64 unduplicated at-risk youth participated in after-school job training and 37 unduplicated youth participated in the after school culinary programs. Changes in ICA's exit criteria increased the expected lenght of a student's enrollment from one to two semesters. This resulted in a decrease in the number of students served in a school year. However, the longer enrollment allowed for students to benefit from more services and programming.

05D Youth Services 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1	1. $125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 5	1. Actual amount expended includes funds from Program Years 3 and 4.
Prog. Year 3	1. $130,000 of Program Year 3 funds transferred from Housing Production project #0038. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		

Program Year 1	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$162,742		Actual Amount	
	Other	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	01 People	Proposed Units			Proposed Units	
		Actual Units	606		Actual Units	
	01 People	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$141,267		Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0		Proposed Units	
		Actual Units	474		Actual Units	
	01 People	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$47,462		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount	$681,574		Actual Amount	
	01 People	Proposed Units	0		Proposed Units	
		Actual Units	410		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$78,893		Actual Amount	
	Other	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$690,252		Actual Amount	
	01 People	Proposed Units			Proposed Units	
		Actual Units	531		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$150,000		Proposed Amt.	
		Actual Amount	$125,923		Actual Amount	
	Other	Proposed Amt.	$798,209		Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	241		Proposed Units	
		Actual Units	192		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Justine Petersen Microenterprise Technical Assistance and Lending Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides technical assistance training and microloans to current and prospective City micro-entrepreneurs. Will facilitate a microenterprise technical assistance program that will provide training and assistance to improve economic opportunities for low-moderate income individuals in the City of St. Louis.

Location:
1023 North Grand
St. Louis, MO 63106

Priority Need Category

Select one: Economic Development

Explanation:

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Proposed	100	Program Year 3-2012	Proposed	0
	Underway			Underway	
	Complete			Complete	0
Program Year 1-2010	Proposed	0	Program Year 4-2013	Proposed	0
	Underway			Underway	
	Complete	0		Complete	0
Program Year 2-2011	Proposed	0	Program Year 5-2014	Proposed	100
	Underway			Underway	
	Complete	0		Complete	1,324

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities		In program Year 5, 1,324 people received services 165 directly attributable to CDBG

Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$200,000	Other	Proposed Amt.		
		Actual Amount	$186,500		Actual Amount		
	Other	Proposed Amt.	$750,000	Fund Source:	Proposed Amt.		
		Actual Amount	$832,685		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	1,324	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Legal Services Support Program

Description: **IDIS Project #:** 0042/xx-90-03 **UOG Code:** MO294626 ST LOUIS

The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.

Location:

1520 Market Suite 2000
St. Louis, MO 63103

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:

12/13/2014

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments

Prog. Year 1
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).

Prog. Year 2
1. Budget adjustment of $37,700 due to entitlement reduction.
2. Actual amount expended includes funds from Program Year 1.

Prog. Year 3
1. Budget adjustment of $15,561 due to entitlement reduction.

Comments

Prog. Year 4
1. Actual amunt expended includes funds from Program Year 3.

Prog. Year 5
1. Actual amount expended includes funds from Program Year 4.

Program Year 1	CDBG	Proposed Amt.	$260,000	Fund Source:	Proposed Amt.		
		Actual Amount	$240,661		Actual Amount		
	Other	Proposed Amt.	$296,900	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$260,000	Fund Source:	Proposed Amt.		
		Actual Amount	$219,785		Actual Amount		
	Other	Proposed Amt.	$251,477	Fund Source:	Proposed Amt.		
		Actual Amount	$224,788		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$222,300	Fund Source:	Proposed Amt.		
		Actual Amount	$204,893		Actual Amount		
	Other	Proposed Amt.	$297,700	Fund Source:	Proposed Amt.		
		Actual Amount	$275,642		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$206,739	Fund Source:	Proposed Amt.		
		Actual Amount	$198,001		Actual Amount		
	Other	Proposed Amt.	$313,261	Fund Source:	Proposed Amt.		
		Actual Amount	$293,613		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$195,368	Fund Source:	Proposed Amt.		
		Actual Amount	$195,726		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$321,131		Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: LCRA Housing Development Acquisition Pool

Description: **IDIS Project #:** 0075-33-56 **UOG Code:** MO294626 ST LOUIS

The goal of this poogram is to revitalize St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and /or new construction in accordance with the City's overall development strategy. This activity will address the North Central redevelopment

Location:
LCRA
1520 Market Suite 2000
St. Louis, MO 63103

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date
12/13/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			10 Housing Units	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			10 Housing Units	Proposed		
	Underway				Underway	1	
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			10 Housing Units	Proposed	0	
	Underway				Underway	1	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	0	

Proposed Outcome	Performance Measure	Actual Outcome
		Predevelopment including design and acquisition of 3901 Finney was initiated in 2013 is currently underway

01 Acquisition of Real Property 570.201(a)	Matrix Codes
02 Disposition 570.201(b)	Matrix Codes
08 Relocation 570.201(i)	Matrix Codes

Comments	Comments
Prog. Year 1	**Prog. Year 4** 1. $260,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. $225,000 of Program Year 4 funds transferred from Housing Production project 0038. 3. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	**Prog. Year 5** 1. Actual amount expended are funds from Program Year 2.
Prog. Year 3	

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$134,082		Actual Amount		
	Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.		
		Actual Amount	$128,082		Actual Amount		
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	$45,918		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	0	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: LCRA Infrastructure

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The purpose of this program is to construct various infrastucrture improvement projects in the City of St. Louis. This program includes three projects: Bremen Homes in the Hyde Park neighborhood , South Side Early Education Center (2101 S. Jefferson), and the Red Sea Eritrean Center (1039 N Grand).

Location:
LCRA
1520 Market Suite 2000
St. Louis, MO 63103

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed	3		Accompl. Type:	Proposed	0
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	0		Program Year 4-2013	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	3
	Underway				Underway	2
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
		In Program Year 5, CDBG funds allowed for the start of sidewalk improvements on the South Side Early Childcare Center and the Bremen Homes Infrastructure Projects. Both projects are expected to be completed in early 2015.

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	1. Actual amount expended are funds from Program Year 4.
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$0	Other	Proposed Amt.	
	Actual Amount	$112,149		Actual Amount	
HOME	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
	Actual Amount	$0		Actual Amount	
Accompl. Type:	Proposed Units	3	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: LRA Housing Development Acquisition Pool

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program assistes with the revitalization of St. Louis neighborhoods by acquiring properties to promote redevelopment.

Location:
3901 Shaw
St. Louis, MO 63110

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	0		Program Year 4-2013	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	1
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
		In Program Year 5, 3091 Shaw was acquired with CDBG funds and relocation is currently underway.

01 Acquisition of Real Property 570.201(a)		Matrix Codes	
02 Disposition 570.201(b)		Matrix Codes	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	1. Actual amount expended are funds from Program Year 2.
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$0	Other	Proposed Amt.	
	Actual Amount	$217,533		Actual Amount	
Other	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
	Actual Amount	$0		Actual Amount	
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	0	Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Metropolitan Senior Citizens Corp. - Bathroom Rehabilitation

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides funding to assist the Metropolitan Senior Citizens Corporation with accessibility, safety and plumbing improvements to its bathrooms.

Location:
5602 Arsenal
St. Louis, MO 63139

Priority Need Category

Select one: Priority Need Category

Explanation:
This project will provide necessary accessibility and plumbing improvements to the community center.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1
2
3

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	1
		Underway	
		Complete	
Program Year 1-2010	Accompl. Type:	Proposed	0
		Underway	
		Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0
		Underway	
		Complete	0
Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway	
		Complete	0
Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway	
		Complete	0
Program Year 5-2014	Accompl. Type:	Proposed	1
		Underway	0
		Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a facility.	In Program Year 5, the project had not commenced.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	1. No funds expended as of 12/31/14
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$23,500		Other	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	HOME	Proposed Amt.	$1,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	0		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Metropolitan Senior Citizens Corp. Transportation Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides transportation services to seniors and persons with disabilities. The organization primarily services zipcodes 63109, 63110, 63116, 63117, 63139, and 63143.

Location:
5602 Arsenal
St. Louis, MO 63139

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/31/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type: Con Plan FY10-14	Proposed	150	
	Underway		
	Complete		
Accompl. Type: Program Year 1-2010	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 2-2011	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 3-2012	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 4-2013	Proposed	0	
	Underway		
	Complete	0	
Accompl. Type: Program Year 5-2014	Proposed	150	
	Underway		
	Complete	911	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service	In Program Year 5, CDBG directly assisted in providing improved transportation services to 911 seniors. Organization provided 7918 units (one-way trips) of transportation.

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$10,000	Other	Proposed Amt.	
	Actual Amount	$8,755		Actual Amount	
Other	Proposed Amt.	$59,614	Fund Source:	Proposed Amt.	
	Actual Amount	$75,546		Actual Amount	
Accompl. Type:	Proposed Units	150	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	911	Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Neighborhood Capital Improvements

Description: **IDIS Project #:** 0124/xx-29-95 **UOG Code:**

This program provides for infrastructure implements in eligible now and moderate income areas that have suffered due to a scarcity of available funds.

Location:
Board of Public Service
1200 Market Room 305
St. Louis, MO 63103

Priority Need Category

Select one: Infrastructure

Explanation:

Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		11 Public Facilities	Proposed	0
	Underway				Underway	
Con Plan FY-10-14	Complete	1		Program Year 3-2012	Complete	1
11 Public Facilities	Proposed	1		11 Public Facilities	Proposed	0
	Underway				Underway	3
Program Year 1-2010	Complete	1		Program Year 4-2013	Complete	0
11 Public Facilities	Proposed	2		11 Public Facilities	Proposed	3
	Underway				Underway	2
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	1

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	In Program Year 5, CDBG funds allowed for the completion of streetscape improvements for the River Des Peres/Chippewa project. 2 projects are underway, Watson/Lindenwood (94% complete) and Soulard Market Public Improvements (47% Complete)

03 Public Facilities and Improvements (General) 570.201(c)

Matrix Codes

Matrix Codes

	Comments		Comments
Prog. Year 1	1) $77,000 of Program Year 1 funds transferred from Housing Production Project 0076. 2) $100,000 of Program Year 5 Plan cycle (2005-2009) funds transferred from Central Corridor Project 0010. 3) $30,000 of Program Year 5 Plan cycle (2005-2009) funds tr	Prog. Year 4	1. $146,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Years 1 and 2.
Prog. Year 2	1. $104,000 of Program Year 2 funds transferred from Housing Production project 0076. 2. Budget adjustment of $5,800 due to entitlement reduction. 3. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended are funds from Program Years 1 and 4.
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$77,000		Proposed Amt.	
		Actual Amount	$68,580		Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1		Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$130,000		Actual Amount	
	Fund Source:	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2		Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$63,106		Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	0		Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$45,702		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	0		Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$33,353		Actual Amount	
	Other	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$96,402		Actual Amount	
	11 Public Facilities	Proposed Units	3		Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Neighborhood Commercial District Improvement and Incentives

Description: **IDIS Project #:** 0048/xx-50-03 **UOG Code:** MO294626 ST LOUIS

Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.

Location:
Community Wide

Priority Need Category
Select one: Economic Development

Explanation:
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:
12/13/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2. Improve economic opportunities for low-income persons
3.

Project-level Accomplishments

08 Businesses	Proposed	1,250		08 Businesses	Proposed	75
	Underway				Underway	
Con Plan FY10-14	Complete	895		Program Year 3-2012	Complete	326
08 Businesses	Proposed	250		08 Businesses	Proposed	75
	Underway				Underway	
Program Year 1-2010	Complete	182		Program Year 4-2013	Complete	62
08 Businesses	Proposed	150		08 Businesses	Proposed	75
	Underway				Underway	
Program Year 2-2011	Complete	295		Program Year 5-2014	Complete	30

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Economic Opportunities.	* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service. area/neighborhood/community. * DUNS no. for each business assisted.	In Program Year 5, CDBG funds directly assisted in providing 30 business grants for façade improvements and 3 public improvement projects that impacted an additional 78 businesses. The organization attempted to recruit more projects for under served and low-income communities but faced several obstacles that prevented it from completing the proposed accomplishments including staff turnover, projects were ineligible for environmental reasons, other potential projects were unable to meet program qualifications and requirements.

17D Other Commercial/Industrial Improvements 570.203(a) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1	1. $414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. $30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. $25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. $8,000 of Program Year 3 funds transferred to HiPointe Center project 0037. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $253,750 due to entitlement reduction. 2. $83,402 of Program Year 2 transferred to Senior Home Security Program project 0060. 3. $120,000 of Project Year 2 funds transferred from Housing Production project 0076. 4. Actual amount expended includes funds from Program Year 1 and funds returned to Program Year 5 plan cycle (2005-2009).	Prog. Year 5	1. Actual amount expended inclues funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $108,237 due to entitlement reduction. 2. $255,000 of Program Year 3 funds transferred from Housing Production project #0038. 3. Actual amount expended includes funds from Program Year 2.		

Program Year 1	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$1,597,633			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	250		Accompl. Type:	Proposed Units	
		Actual Units	182			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,750,000		Fund Source:	Proposed Amt.	
		Actual Amount	$2,129,848			Actual Amount	
	Fund Source:	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	150		Accompl. Type:	Proposed Units	
		Actual Units	295			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,546,250		Fund Source:	Proposed Amt.	
		Actual Amount	$1,398,816			Actual Amount	
	Other	Proposed Amt.	$2,514		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	75		Accompl. Type:	Proposed Units	
		Actual Units	326			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,438,013		Fund Source:	Proposed Amt.	
		Actual Amount	$1,104,396			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	75		Accompl. Type:	Proposed Units	
		Actual Units	62			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,000,000		Fund Source:	Proposed Amt.	
		Actual Amount	$736,817			Actual Amount	
	Other	Proposed Amt.	$0		Fund Source:	Proposed Amt.	
		Actual Amount	$0			Actual Amount	
	08 Businesses	Proposed Units	75		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	30		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: North Newstead Neighborhood Improvement Program

Description: **IDIS Project #:** XX-31-54 **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), N. Newstead Association, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, N. Newstead will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, N. Newstead will be responsible for designing and implementing an energy conservation program for its service area and implementing a landlord training for the north side of the City.

Location:

CT. 107600 BG 2-3; CT. 109600 BG 1-5; CT. 109700 BG: 4; CT. 110100 BG: 3; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT. 126900 BG 1-6; CT: 106400 BG: 1-2; CT 106500 BG: 1-2; CT: 106700 BG: 1-4; CT 107200 BG: 1-2; CT: 107400 BG: 1-3; CT 107500 BG: 4; CT: 107300 BG: 2-7; CT: 108100 BG: 2-3; CT: 108200 BG: 1-2; CT: 108300 BG: 1-3; CT: 127000 BG: 1-2

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Expected Completion Date: 12/13/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	35,458	Program Year 3-2012	Accompl. Type: Proposed
		Underway			Underway
		Complete			Complete
Program Year 1-2010	Accompl. Type:	Proposed		Program Year 4-2013	Accompl. Type: Proposed
		Underway			Underway
		Complete			Complete
Program Year 2-2011	Accompl. Type:	Proposed		Program Year 5-2014	Accompl. Type: Proposed 35,458
		Underway			Underway 21,628
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program **Landlord Training**: • Design and completion of 4 (2 hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices and maintenance). • Design and completion of 2 (5 hour) landlord training sessions (topics: nuisance and eviction). • Design and completion of 3 (2 hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.	In Program Year 5, CDBG funds allowed the organization to complete Neighborhood Ownership Model & 4 resident driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop, 1 Energy Conservation Workshop, and 10 Landlord Training sessions. Volunteers contributed 909 hours of service towards all activities. *Difference in accomplishments due to change in census methodology

05 Public Services (General) 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$150,000		Other	Proposed Amt.	
		Actual Amount	$120,500			Actual Amount	
	Other	Proposed Amt.	$21,254		Fund Source:	Proposed Amt.	
		Actual Amount	$21,254			Actual Amount	
	09 Organizations	Proposed Units	35,000		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units	21,628		Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

CPMP Version 1.3

Project Name: North Sarah Phase 2 Public Infrastructure

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides public infrastructurework for the North Sarah Phase 2 Public Improvements Project that is located in the Vandeventer neighborhood. The improvements will take place on Turner Park, the proposed East Park and Finne Avenue, CD Banks Avenue and West Belle Place.

Location:
CT 1111

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:
12/31/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1.
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed	3,157	Program Year 3-2012	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete				Complete	0
Program Year 1-2010	Accompl. Type:	Proposed	0	Program Year 4-2013	Accompl. Type:	Proposed	0
		Underway				Underway	
		Complete	0			Complete	0
Program Year 2-2011	Accompl. Type:	Proposed	0	Program Year 5-2014	01 People	Proposed	3,157
		Underway				Underway	
		Complete	0			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating a suitable living environment.	* No. of infrastructure improvements completed * No. of low/moderate income persons with new access * No. of low/moderate income persons with improved access	In Program Year 5, project had not started yet while the environmental review process was underway. Environmental and 106 review was completed in 2014.

03 Public Facilities and Improvements (General) 570.201(c) — Matrix Codes

Matrix Codes — Matrix Codes

Matrix Codes — Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	No funds expended as of 12/31/14.
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$787,000	Other	Proposed Amt.	
	Actual Amount	$0		Actual Amount	
Other	Proposed Amt.	$2,140,429	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	3,157	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Northside Community Center Afterschool Club

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides an afterschool educational and recreational program to at-risk youths ages 5 to 18.

Location:
4120 Maffitt Avenue
St. Louis, MO 63113

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed	125		Accompl. Type:	Proposed	0
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	0		Program Year 4-2013	Complete	0
Accompl. Type:	Proposed	0		Accompl. Type:	Proposed	125
	Underway				Underway	
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	291

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service	In Program Year 5, CDBG funds allowed agency to provide improved services to 291 youth.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.		Other	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

CDBG	Proposed Amt.	$27,500	Other	Proposed Amt.	
	Actual Amount	$17,416		Actual Amount	
Other	Proposed Amt.	$122,065	Fund Source:	Proposed Amt.	
	Actual Amount	$124,000		Actual Amount	
Accompl. Type:	Proposed Units	125	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units	291	Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Old North St. Louis Neighborhood Improvement Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), Old North St. Louis Restoration Group, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Old North will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Old North will be responsible for designing and implementing an energy conservation program for its service area.

Location:
CT: 126600 BG: 1-3

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/31/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	**Proposed**	1,897	Program Year 3-2012	Accompl. Type:	**Proposed**	0
		Underway				**Underway**	
		Complete				**Complete**	0
Program Year 1-2010	Accompl. Type:	**Proposed**	0	Program Year 4-2013	Accompl. Type:	**Proposed**	0
		Underway				**Underway**	
		Complete	0			**Complete**	0
Program Year 2-2011	Accompl. Type:	**Proposed**	0	Program Year 5-2014	Accompl. Type:	**Proposed**	1,897
		Underway				**Underway**	
		Complete	0			**Complete**	960

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program	In Program Year 5, CDBG funds allowed the organization to complete Neighborhood Ownership Model & 4 resident driven crime prevention activities, 4 Beautification Projects, 1 Beautification Workshop, and 1 Energy Conservation Workshop. Volunteers contributed 1,231 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**			Other	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**			Other	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**			Other	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$75,000		Other	**Proposed Amt.**	
		Actual Amount	$61,500			**Actual Amount**	
	Other	**Proposed Amt.**	$55,350		Fund Source:	**Proposed Amt.**	
		Actual Amount	$224,174			**Actual Amount**	
	Accompl. Type:	**Proposed Units**	1,897		Accompl. Type:	**Proposed Units**	
	Accompl. Type:	**Actual Units**	960		Accompl. Type:	**Actual Units**	
	Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
		Actual Units				**Actual Units**	

Grantee Name: **City of St. Louis**

Project Name: Operation Brightside Clean-Up

Description: **IDIS Project #:** 0052/xx-33/34/35 **UOG Code:**

Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.

Location:
Community Wide

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1,059,154		01 People	Proposed	219,684
	Underway				Underway	
Con Plan FY-10-14	Complete	1,026,415		Program Year 3-2012	Complete	200,051
01 People	Proposed	219,684		01 People	Proposed	200,051
	Underway				Underway	
Program Year 1-2010	Complete	219,684		Program Year 4-2013	Complete	200,051
01 People	Proposed	219,684		01 People	Proposed	200,051
	Underway				Underway	
Program Year 2-2011	Complete	219,684		Program Year 5-2014	Complete	186,945

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, the organization engaged 6,775 volunteers in 270 community clean-up activities, planted 268,345 flowering plants and eradicated graffiti from 4,290 locations.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. $30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. $30,000 of Program Year 4 funds transferred from Housing Production project 0038. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $11,905 due to entitlement reduction. 2. $30,000 of Program Year 2 funds transferred from Housing Production project 0076.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. $22,450 of Program Year 3 funds transferred from SLDC Property Board Up and Maintenance project #0058. 2. $30,000 of Program Year 3 funds transferred from Housing Production project #0038.		

Program Year 1	CDBG	Proposed Amt.	$289,000		Proposed Amt.	
		Actual Amount	$318,428		Actual Amount	
	Other	Proposed Amt.	$243,950		Proposed Amt.	
		Actual Amount	$296,989		Actual Amount	
	01 People	Proposed Units	219,684		Proposed Units	
		Actual Units	219,684		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$289,000		Proposed Amt.	
		Actual Amount	$313,414		Actual Amount	
	Other	Proposed Amt.	$235,000		Proposed Amt.	
		Actual Amount	$199,316		Actual Amount	
	01 People	Proposed Units	219,684		Proposed Units	
		Actual Units	219,684		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$247,100		Proposed Amt.	
		Actual Amount	$289,078		Actual Amount	
	Other	Proposed Amt.	$151,872		Proposed Amt.	
		Actual Amount	$162,788		Actual Amount	
	01 People	Proposed Units	219,684		Proposed Units	
		Actual Units	200,051		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$269,550		Proposed Amt.	
		Actual Amount	$296,462		Actual Amount	
	Other	Proposed Amt.	$157,815		Proposed Amt.	
		Actual Amount	$152,516		Actual Amount	
	01 People	Proposed Units	200,051		Proposed Units	
		Actual Units	200,051		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$300,350		Proposed Amt.	
		Actual Amount	$304,557		Actual Amount	
	Other	Proposed Amt.	$158,984		Proposed Amt.	
		Actual Amount	$169,479		Actual Amount	
	01 People	Proposed Units	200,051		Proposed Units	
		Actual Units	186,945		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Park Central Development Corporation Employee Assistance Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Park Central Development Corporation will provide adult job readiness services to low- and moderate-income persons.

Location:
4512 Manchester
St. Louis, MO 63110

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type: Con Plan FY10-14	Proposed	70		Accompl. Type: Program Year 3-2012	Proposed	0
	Underway				Underway	
	Complete				Complete	0
Accompl. Type: Program Year 1-2010	Proposed	0		Accompl. Type: Program Year 4-2013	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
Accompl. Type: Program Year 2-2011	Proposed	0		01 People Program Year 5-2014	Proposed	70
	Underway				Underway	
	Complete	0			Complete	66

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service	In Program Year 5, CDBG funds allowed for 66 individuals to receive job readiness training.

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$100,000	Other	Proposed Amt.		
		Actual Amount	$49,548			Actual Amount	
	Fund Source:	Proposed Amt.	$27,000	Fund Source:	Proposed Amt.		
		Actual Amount	$20,000			Actual Amount	
	Accompl. Type:	Proposed Units	70	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	66	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Planning and Urban Design Administration

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.

Location:
Planning and Urban Design Agency
1520 Market Street Suite 2000
St. Louis, MO 63103

Priority Need Category
Select one: Planning/Administration

Explanation:
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type: Con Plan FY-10-14	Proposed	0		Accompl. Type: Program Year 3-2012	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
Accompl. Type: Program Year 1-2010	Proposed	0		Accompl. Type: Program Year 4-2013	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
Accompl. Type: Program Year 2-2011	Proposed	0		Accompl. Type: Program Year 5-2014	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. $40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. $24,000 of Program Year 4 funds transferred from Healthy Home Repair project 0036. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $152,650. 2. Actual amount expended includes funds from Program Year 1 and funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of #93,968 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 2.		

Program Year 1	CDBG	Proposed Amt.	$1,570,000			Proposed Amt.	
		Actual Amount	$1,241,147			Actual Amount	
	Other	Proposed Amt.	$183,100			Proposed Amt.	
		Actual Amount	$117,514			Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,570,000			Proposed Amt.	
		Actual Amount	$1,481,509			Actual Amount	
	Other	Proposed Amt.	$183,100			Proposed Amt.	
		Actual Amount	$113,807			Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,342,400			Proposed Amt.	
		Actual Amount	$1,295,555			Actual Amount	
	Other	Proposed Amt.	$113,807			Proposed Amt.	
		Actual Amount	$1,456,207			Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,248,432			Proposed Amt.	
		Actual Amount	$1,231,541			Actual Amount	
	Other	Proposed Amt.	$111,531			Proposed Amt.	
		Actual Amount	$178,527			Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,179,768			Proposed Amt.	
		Actual Amount	$1,161,199			Actual Amount	
	Other	Proposed Amt.	$111,446			Proposed Amt.	
		Actual Amount	$111,446			Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Problem Property Team Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.

Location:
Community Wide

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY-10-14	01 People	Proposed	1,059,154	Program Year 3-2012	01 People	Proposed 219,684
		Underway				Underway
		Complete	1,026,415			Complete 200,051
Program Year 1-2010	01 People	Proposed	219,684	Program Year 4-2013	01 People	Proposed 200,501
		Underway				Underway
		Complete	219,684			Complete 200,051
Program Year 2-2011	01 People	Proposed	219,684	Program Year 5-2014	01 People	Proposed 200,051
		Underway				Underway
		Complete	219,684			Complete 186,945

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	In Program Year 5, 186,945 received improved access to city services.

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $46,255 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $19,089 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$319,000		Proposed Amt.	
		Actual Amount	$305,268		Actual Amount	
	Other	Proposed Amt.	$20,000		Proposed Amt.	
		Actual Amount	$51,354		Actual Amount	
	01 People	Proposed Units	219,684		Proposed Units	
		Actual Units	219,684		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$319,000		Proposed Amt.	
		Actual Amount	$272,553		Actual Amount	
	Other	Proposed Amt.	$26,000		Proposed Amt.	
		Actual Amount	$71,168		Actual Amount	
	01 People	Proposed Units	219,684		Proposed Units	
		Actual Units	219,684		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$272,700		Proposed Amt.	
		Actual Amount	$225,834		Actual Amount	
	Other	Proposed Amt.	$6,740		Proposed Amt.	
		Actual Amount	$29,227		Actual Amount	
	01 People	Proposed Units	219,684		Proposed Units	
		Actual Units	200,051		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$253,611		Proposed Amt.	
		Actual Amount	$256,173		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200,051		Proposed Units	
		Actual Units	200,051		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$253,611		Proposed Amt.	
		Actual Amount	$250,845		Actual Amount	
	Other	Proposed Amt.	$59,517		Proposed Amt.	
		Actual Amount	$71,809		Actual Amount	
	01 People	Proposed Units	200,051		Proposed Units	
		Actual Units	186,945		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: SAGE LGBT Outreach Program

Description: **IDIS Project #:** XX-10-07 **UOG Code:**

The mission of SAGE Metro St. Louis is to enhance the quality of life of the LGBT (lesbian, gay, bi-sexual and transgender) older adults through service advocacy and community awareness. The project will focus on outreach to senior housing supportive ser

Location:
4168 Juniata
St. Louis, MO 63116

Priority Need Category

Select one: Public Services

Explanation:
This program will provide services to seniors.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY-10-14	Proposed		Program Year 3-2012	Proposed	0
	Underway			Underway	
	Complete			Complete	146
Program Year 1-2010	Proposed		Program Year 4-2013	Proposed	0
	Underway			Underway	
	Complete			Complete	178
Program Year 2-2011	Proposed		Program Year 5-2014	Proposed	0
	Underway			Underway	
	Complete			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	No. of persons assisted with improved acess to a service.	Accomplishments previously reported in Program Year 4.

05 Public Services (General) 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2		Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. $30,000 of Program Year 3 funds transferred from Housing Production project #0038.		

Program Year 1	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$20,877		Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	0		Proposed Units	
		Actual Units	146		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$30,000		Proposed Amt.	
		Actual Amount	$20,188		Actual Amount	
	Other	Proposed Amt.	$5,987		Proposed Amt.	
		Actual Amount	$2,681		Actual Amount	
	01 People	Proposed Units	0		Proposed Units	
		Actual Units	178		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$2,989		Actual Amount	
	Other	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	01 People	Proposed Units	0		Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Section 108 Loan Repayment

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.

Location:
N/A

Priority Need Category

Select one: Economic Development

Explanation:
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Con Plan FY-10-14	Proposed	0		Program Year 3-2012	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
Program Year 1-2010	Proposed	0		Program Year 4-2013	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0
Program Year 2-2011	Proposed	0		Program Year 5-2014	Proposed	0
	Underway				Underway	
	Complete	0			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.	$1,731,473		Proposed Amt.	
		Actual Amount	$1,731,473		Actual Amount	
	Other	Proposed Amt.	$4,608,800		Proposed Amt.	
		Actual Amount	$4,714,325		Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$1,730,298		Proposed Amt.	
		Actual Amount	$1,345,375		Actual Amount	
	Other	Proposed Amt.	$4,725,760		Proposed Amt.	
		Actual Amount	$4,896,629		Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$1,256,868		Proposed Amt.	
		Actual Amount	$1,111,625		Actual Amount	
	Other	Proposed Amt.	$3,027,180		Proposed Amt.	
		Actual Amount	$3,026,626		Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$1,215,396		Proposed Amt.	
		Actual Amount	$1,215,396		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,280,838		Proposed Amt.	
		Actual Amount	$1,280,838		Actual Amount	
	Other	Proposed Amt.	$1,280,838		Proposed Amt.	
		Actual Amount	$3,494,514		Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: Senior Home Security

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.

Location:
Community Wide

Expected Completion Date:
12/31/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.

Specific Objectives
1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	3,125		10 Housing Units	Proposed	400
	Underway				Underway	
Con Plan FY-10-14	Complete	2,384		Program Year 3-2012	Complete	477
10 Housing Units	Proposed	625		10 Housing Units	Proposed	
	Underway				Underway	
Program Year 1-2010	Complete	587		Program Year 4-2013	Complete	332
10 Housing Units	Proposed	500		10 Housing Units	Proposed	600
	Underway				Underway	
Program Year 2-2011	Complete	581		Program Year 5-2014	Complete	307

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 50	In Program Year 5, the organization completed a total of 2,308 minor home repairs (307 elderly persons received assistance). In addition, the organization completed 113 accessibility modifications and performed 344 energy services.

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Comments		Comments	
Prog. Year 1	1. $402,879 or Program Year 1 funds transferred from Housing Production project 0076. 2. $546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. $25,000 of Program Year 1 funds transferred from Neighborhood Commercial Dist	**Prog. Year 4**	1. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $119,130 due to entitlement reduction. 2. $243,082 of Program Year 2 funds transferred from Home Repair loan pool project 0036. 3. $77,000 of Program Year 2 funds transferred from Housing Production project 0076. 4. Actual amount e	**Prog. Year 5**	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $35,910 due to entitlement reduction. 2. $244,644 of Program Year 3 funds transferred from Home Repair Construction Administration and Loan Pool project #0036. 3. $22,200 of Program Year 3 funds transferred from Vashon-Jeff-Vander-		

Program Year 1	CDBG	Proposed Amt.	$600,000		Proposed Amt.	
		Actual Amount	$1,369,851		Actual Amount	
	Other	Proposed Amt.	$170,000		Proposed Amt.	
		Actual Amount	$730,174		Actual Amount	
	10 Housing Units	Proposed Units	625		Proposed Units	
		Actual Units	587		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$600,000		Proposed Amt.	
		Actual Amount	$748,571		Actual Amount	
	Other	Proposed Amt.	$206,073		Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	500		Proposed Units	
		Actual Units	681		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$513,000		Proposed Amt.	
		Actual Amount	$711,301		Actual Amount	
	Other	Proposed Amt.	$167,000		Proposed Amt.	
		Actual Amount	$146,843		Actual Amount	
	10 Housing Units	Proposed Units	400		Proposed Units	
		Actual Units	477		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$766,134		Proposed Amt.	
		Actual Amount	$616,098		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units	332		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$490,000		Proposed Amt.	
		Actual Amount	$451,185		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	600		Proposed Units	
		Actual Units	307		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

CPMP Version 1.3

Project Name: Shaw Neighborhood Improvement Program

Description: | **IDIS Project #:** | **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program, Shaw Neighborhood Housing Corporation, a Community Based Development Organization (CBDO),will collaborate with neighboring organizations to improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Shaw wi assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Shaw will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.

Under NIP, Shaw will also design and implement an extensive Landlord Training Program for the City's south side. Shaw will hold workshops on general maintenance topics such as leasing and maintenance. In addition, Shaw will hold specialized workshops on evictions, nuisance and lead remediation.

Location:
CT: 117200 BG: 1-4, 6
CT: 127300 BG: 2; CT: 117400 BG:5-6; CT: 127300 BG: 2; CT: 103700 BG: 2-3; CT: 117100 BG: 1-2; CT: 127200 BG: 1-4; CT 115200 BG: 1-2; CT: 116100 BG: 1-3; CT: 116200 BG: 1-6; CT: 116301 BG: 1-3; CT: 116302 BG: 3

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed	16,905	
	Underway		
Con Plan FY10-14	Complete		
Accompl. Type:	Proposed	0	
	Underway		
Program Year 1-2010	Complete	0	
Accompl. Type:	Proposed	0	
	Underway		
Program Year 2-2011	Complete	0	
Accompl. Type:	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
Accompl. Type:	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
Accompl. Type:	Proposed	16,905	
	Underway		
Program Year 5-2014	Complete	14,147	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program **Better Blocks:** • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event **Landlord Training Program:** • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.	In Program Year 5, CDBG funds allowed the organization to complete a Neighborhood Ownership Model & 4 resident driven NOM activities, 4 Beautification Projects, 1 Beautification Workshop, 1 Energy Conservation Workshop, 1 Better Block community revitalization event, and 10 Landlord Training sessions. Volunteers contributed 972 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

CDBG	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Program Year 2

CDBG	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Other	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Program Year 3

CDBG	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Other	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Program Year 4

CDBG	Proposed Amt.		
	Actual Amount		
Other	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Other	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

Program Year 5

CDBG	Proposed Amt.	$230,000	
	Actual Amount	$224,500	
Other	Proposed Amt.	$28,050	
	Actual Amount	$139,180	
Accompl. Type:	Proposed Units	16,905	
Accompl. Type:	Actual Units	14,147	
Accompl. Type:	Proposed Units		
	Actual Units		

Other	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
Accompl. Type:	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: Skinker DeBaliviere Neighborhood Improvement Program

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), Skinker-DeBaliviere Community Council, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Skinker will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.

Location:
CT: 105300 BG: 1-3
CT: 105198 BG: 1-4
CT: 105200 BG 1-2

Priority Need Category

Select one: Public Services

Explanation:
Reinvest in the neighborhood by supporting new and existing residential and commercial development.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

Accompl. Type:	**Proposed**	4,235	Accompl. Type:	**Proposed**	0
	Underway			**Underway**	
Con Plan FY10-14	**Complete**		Program Year 3-2012	**Complete**	0
Accompl. Type:	**Proposed**	0	Accompl. Type:	**Proposed**	0
	Underway			**Underway**	
Program Year 1-2010	**Complete**	0	Program Year 4-2013	**Complete**	0
Accompl. Type:	**Proposed**	0	Accompl. Type:	**Proposed**	4,235
	Underway			**Underway**	
Program Year 2-2011	**Complete**	0	Program Year 5-2014	**Complete**	1,801

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Energy Conservation Program:** • Design and completion of Energy Conservation Program **Better Blocks:** • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event	In Program Year 5, CDBG funds allowed the organization to complete 1 Energy Conservation Workshop and 1 Better Block event. Volunteers contributed 1,151 hours of service towards all activities. *Difference in accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e) — Matrix Codes
Matrix Codes — Matrix Codes
Matrix Codes — Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 2	CDBG	**Proposed Amt.**		Other	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 3	CDBG	**Proposed Amt.**		Other	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 4	CDBG	**Proposed Amt.**		Other	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**		
		Actual Amount			**Actual Amount**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		
Program Year 5	CDBG	**Proposed Amt.**	$70,000	Other	**Proposed Amt.**		
		Actual Amount	$62,500		**Actual Amount**		
	Fund Source:	**Proposed Amt.**	$6,750	Fund Source:	**Proposed Amt.**		
		Actual Amount	$17,765		**Actual Amount**		
	Accompl. Type:	**Proposed Units**	4,235	Accompl. Type:	**Proposed Units**		
	Accompl. Type:	**Actual Units**	1,801	Accompl. Type:	**Actual Units**		
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**		
		Actual Units			**Actual Units**		

Grantee Name: **City of St. Louis**

Project Name: St. Elizabeth Adult Day Care Center

Description: Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.

IDIS Project #:

UOG Code: MO294626 ST LOUIS

Location:
St. Elizabeth's Adult Day Care Center
3401 Arsenal
St. Louis, MO 63118

Expected Completion Date: 12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:
Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Con Plan FY-10-14	Proposed	325		Program Year 3-2012	Proposed	65
	Underway				Underway	
	Complete	253			Complete	69
Program Year 1-2010	Proposed	65		Program Year 4-2013	Proposed	65
	Underway				Underway	
	Complete	50			Complete	76
Program Year 2-2011	Proposed	65		Program Year 5-2014	Proposed	0
	Underway				Underway	
	Complete	58			Complete	0

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating economic opportunities.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	Accomplishments previously reported in Program Year 4.

05A Senior Services 570.201(e)

	Comments		Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2	1. Budget adjustment of $2,610 due to entitlement reduction. 2. Actual amount expended includes funds from Program Year 1.	Prog. Year 5	1. Actual amount expended are funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $1,078 due to entitlement reduction.		

Program Year 1	CDBG	Proposed Amt.	$18,000		Proposed Amt.	
		Actual Amount	$18,000		Actual Amount	
	Other	Proposed Amt.	$442,700		Proposed Amt.	
		Actual Amount	$500,743		Actual Amount	
	01 People	Proposed Units	65		Proposed Units	
		Actual Units	50		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$18,000		Proposed Amt.	
		Actual Amount	$15,765		Actual Amount	
	Other	Proposed Amt.	$525,000		Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	01 People	Proposed Units	65		Proposed Units	
		Actual Units	58		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$15,400		Proposed Amt.	
		Actual Amount	$15,449		Actual Amount	
	Other	Proposed Amt.	$572,000		Proposed Amt.	
		Actual Amount	$456,750		Actual Amount	
	01 People	Proposed Units	65		Proposed Units	
		Actual Units	69		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$14,322		Proposed Amt.	
		Actual Amount	$13,097		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	65		Proposed Units	
		Actual Units	76		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Amt.	$0		Proposed Amt.	
		ount	$1,225		Actual Amount	
	Other	Amt.	$0		Proposed Amt.	
		ount	$0		Actual Amount	
	01 People	Proposed Units	0		Proposed Units	
		tual Units	0		Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: St. Louis Community Empowerment Neighborhood Improvement Program

Description: **IDIS Project #:** 074/xx-36-66 **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), STLCEF, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, STLCEF will assist residents in implementing the Neighborhood Ownership. In addition, STLCEF will be responsible for designing and implementing an energy conservation program for its service area.

Location:

CT: 110400 BG: 1-3
CT: 111400 BG: 1-2
CT: 111500 BG: 1-2
CT: 120200 BG: 1
CT: 121100 BG: 1
CT: 121200 BG: 1-2
CT: 127100 BG: 1
CT: 127500 BG: 1-2

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

09 Organizations	Proposed	10,225	
	Underway		
Con Plan FY-10-14	Complete	4,380	
09 Organizations	Proposed	0	
	Underway		
Program Year 1-2010	Complete	0	
09 Organizations	Proposed	1	
	Underway		
Program Year 2-2011	Complete	1	
09 Organizations	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
09 Organizations	Proposed	1	
	Underway		
Program Year 4-2013	Complete	1	
09 Organizations	Proposed	10,225	
	Underway		
Program Year 5-2014	Complete	4,380	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Energy Conservation Program:** • Design and completion of Energy Conservation Program	In Program Year 5, CDBG funds allowed the organization to complete one Energy Conservation Workshop. Volunteers contributed 14 hours of service. The organization was unable to complete the remainder of its operations because of ceased operation in 2014. *Difference in accomplishments was due to change in census methodology

05 Public Services (General) 570.201(e) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$75,000	Fund Source:	Proposed Amt.	
		Actual Amount	$15,000		Actual Amount	
	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	01 People	Proposed Units	10,225	Accompl. Type:	Proposed Units	
		Actual Units	4,380		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of St. Louis**

Project Name: St. Louis Development Corporation Administration

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.

Location:
St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Expected Completion Date:
12/31/2014

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Con Plan FY-10-14	**Complete**			Program Year 3-2012	**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Program Year 1-2010	**Complete**			Program Year 4-2013	**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Program Year 2-2011	**Complete**			Program Year 5-2014	**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206 | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1	1. $115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. $76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	**Prog. Year 4**	1. Actual amount expended includes funds from Program Year 3. 2. $52,633 of Program Year 4 funds transferred to SLDC Building Board-Up and Lot Maintenance project 0058.
Prog. Year 2	1. Budget adjustment of $58,427 due to entitlement reduction. 2. $65,000 of Program Year 2 funds transferred from Major Projects Administration program project 0007. 3. $192,053 of Program Year 2 funds transferred to Business Development Support project p	**Prog. Year 5**	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $31,724 due to entitlement reduction. 2. $20,000 of Program Year 3 funds transferred to SLDC Building Board-Up & Maintenance project #0058.		

Program Year 1	CDBG	**Proposed Amt.**	$530,000		**Proposed Amt.**	
		Actual Amount	$418,470		**Actual Amount**	
	Other	**Proposed Amt.**	$8,710,150		**Proposed Amt.**	
		Actual Amount	$4,644,684		**Actual Amount**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$530,000		**Proposed Amt.**	
		Actual Amount	$362,200		**Actual Amount**	
	Other	**Proposed Amt.**	$1,750,000		**Proposed Amt.**	
		Actual Amount	$6,675,722		**Actual Amount**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$453,200		**Proposed Amt.**	
		Actual Amount	$358,070		**Actual Amount**	
	Other	**Proposed Amt.**	$6,809,800		**Proposed Amt.**	
		Actual Amount	$6,861,524		**Actual Amount**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$421,476		**Proposed Amt.**	
		Actual Amount	$393,252		**Actual Amount**	
	Other	**Proposed Amt.**	$4,775,000		**Proposed Amt.**	
		Actual Amount	$5,540,000		**Actual Amount**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$398,295		**Proposed Amt.**	
		Actual Amount	$352,663		**Actual Amount**	
	Other	**Proposed Amt.**	$0		**Proposed Amt.**	
		Actual Amount	$5,525,108		**Actual Amount**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**			**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **City of St. Louis**

Project Name: SLDC Building Board-Up and Lot Maintenance (LRA)

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.

Location:

St. Louis Development Corp.
1015 Locust, Suite 1200
St. Louis, MO 63101

Priority Need Category

Select one: Other

Explanation:

This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	12,931		10 Housing Units	Proposed	1,900
	Underway				Underway	
Con Plan FY-10-14	Complete	18,037		Program Year 3-2012	Complete	1,929
10 Housing Units	Proposed	1,800		10 Housing Units	Proposed	1,800
	Underway				Underway	
Program Year 1-2010	Complete	3,131		Program Year 4-2013	Complete	2,434
10 Housing Units	Proposed	1,800		10 Housing Units	Proposed	2,500
	Underway				Underway	
Program Year 2-2011	Complete	2,343		Program Year 5-2014	Complete	8,200

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	# of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.	In Program Year 5, 1120 vacant buildings were secured; trash and debris was removed from 621 properties; 463 hazardous trees were trimmed/removed; and contracted for maintenance on approximately 8,200 properties

06 Interim Assistance 570.201(f) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).	Prog. Year 4	1. $52,633 of Program Year 4 funds transferred from St. Louis Development Corporation Administration project 0065. 2. Actual amount expended includes funds from Program Year 3.
Prog. Year 2	1. Budget adjustment of $400,000 due to entitlement reduction. 2. $20,000 of Program Year 2 funds transferred from Housing Production project 0076. 3. Actual amount expended includes funds from Program Year 1 and Program Year 4 of 5 year plan cycle (2005-	Prog. Year 5	1. Actual amount expended includes funds from Program Year 4.
Prog. Year 3	1. Budget adjustment of $41,895 due to entitlement reduction. 2. $20,000 of Program Year 3 funds transferred from SLDC Administration project #0065. 3. $22,450 of Program Year 3 funds transferred to Operation Brightside Clean-Up/Graffiti Eradication proje		

Program Year 1	CDBG	Proposed Amt.	$700,000		Proposed Amt.	
		Actual Amount	$723,531		Actual Amount	
	Other	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	1,800		Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	3,131		Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$700,000		Proposed Amt.	
		Actual Amount	$448,570		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,800		Proposed Units	
		Actual Units	2,343		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$598,500		Proposed Amt.	
		Actual Amount	$474,501		Actual Amount	
	Other	Proposed Amt.			Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	1,900		Proposed Units	
		Actual Units	1,929		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$534,155		Proposed Amt.	
		Actual Amount	$531,166		Actual Amount	
	Other	Proposed Amt.	$0		Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	10 Housing Units	Proposed Units	1,800		Proposed Units	
		Actual Units	2,434		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	$1,000,000		Proposed Amt.	
		Actual Amount	$887,663		Actual Amount	
	Other	Proposed Amt.	$100,000		Proposed Amt.	
		Actual Amount	0		Actual Amount	
	10 Housing Units	Proposed Units	2,500		Proposed Units	
		Actual Units	8,200		Actual Units	
	10 Housing Units	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: St. Louis Housing Authority -Al Chappelle Community Center

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Under this program, the St. Louis Housing Authority will provide after school educational and recreational programs for at-risk youth. Services will be provided at Al Chappelle Community Center.

Location:
1401 LaSalle
St. Louis, MO 63104

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Con Plan FY10-14	Proposed	150	Program Year 3-2012	Proposed	0
	Underway			Underway	
	Complete			Complete	0
Program Year 1-2010	Proposed	0	Program Year 4-2013	Proposed	0
	Underway			Underway	
	Complete	0		Complete	0
Program Year 2-2011	Proposed	0	Program Year 5-2014	Proposed	150
	Underway			Underway	
	Complete	0		Complete	143

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service	In Program Year 5, CDBG funds allowed for 143 youth to receive after school educational and recreational programs (70 directly attributable to CDBG)

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	$35,000	Other	Proposed Amt.		
		Actual Amount	$34,426		Actual Amount		
	Other	Proposed Amt.	$502,636	Fund Source:	Proposed Amt.		
		Actual Amount	$390,125		Actual Amount		
	Accompl. Type:	Proposed Units	150	Accompl. Type:	Proposed Units		
	Accompl. Type:	Actual Units	143	Accompl. Type:	Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of St. Louis**

Project Name: UJAMAA Community Center

Description: **IDIS Project #:** 0095/09-21-93 **UOG Code:**

The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.

Location:
UJAMAA CBDO
3033 N. Euclid
St. Louis, MO 63115

Priority Need Category

Select one: Public Facilities

Explanation:
The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.

Expected Completion Date:
12/31/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1.
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	2		11 Public Facilities	**Proposed**	0
	Underway	1			**Underway**	
Con Plan FY-10-14	**Complete**	0		Program Year 3-2012	**Complete**	0
11 Public Facilities	**Proposed**	1		11 Public Facilities	**Proposed**	1
	Underway	0			**Underway**	
Program Year 1-2010	**Complete**	0		Program Year 4-2013	**Complete**	1
11 Public Facilities	**Proposed**	1		11 Public Facilities	**Proposed**	0
	Underway	0			**Underway**	
Program Year 2-2011	**Complete**	0		Program Year 5-2014	**Complete**	0

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating a suitable living environment.	* No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	Construction on Phase I began in 2009 and completed in December of 2013.

03 Public Facilities and Improvements (General) 570.201(c) | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1	1. $25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).	**Prog. Year 4**	1. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).
Prog. Year 2		**Prog. Year 5**	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009). Accomplishments previously reported in Program Year 4.
Prog. Year 3	1. $1,159,194 of Program Year 5 plan cycle (2005-2009) transferred from Housing Production project #0038.		

Program Year 1	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**	
		Actual Amount	$41,687		**Actual Amount**	
	Other	**Proposed Amt.**	$260,000	Fund Source:	**Proposed Amt.**	
		Actual Amount	$40,439		**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 2	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**	
		Actual Amount	$17,036		**Actual Amount**	
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 3	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**	
		Actual Amount	$107,400		**Actual Amount**	
	Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	09 Organizations	**Proposed Units**	0	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 4	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**	
		Actual Amount	$712,780		**Actual Amount**	
	Other	**Proposed Amt.**	$14,437	Fund Source:	**Proposed Amt.**	
		Actual Amount	$14,437		**Actual Amount**	
	09 Organizations	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
		Actual Units	1		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
Program Year 5	CDBG	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**	
		Actual Amount	$4,360		**Actual Amount**	
	Other	**Proposed Amt.**	$0	Fund Source:	**Proposed Amt.**	
		Actual Amount	$0		**Actual Amount**	
	09 Organizations	**Proposed Units**	0	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

APPENDIX C

CITIZEN COMMENTS ON THE CAPER

APPENDIX C

CITIZEN COMMENTS ON THE CAPER

On March 19, 2015 at 5:30 p.m., the City held a public hearing on its 2014 Consolidated Annual Performance and Evaluation Report (CAPER). The purpose of the meeting was to present on key elements and to solicit comments and feedback on the report. Members of the CDBG, HOME, ESG and HOPWA staff were also available to answer questions from attendees. At the hearing, the City did not receive any specific feedback on the content of the CAPER. Staff, however, answered several general program questions. In addition, there was one comment regarding the need to devoid the funding process from political influences. The comment was acknowledged and the City reiterated the changes starting in 2013 that helped to ensure a competitive, transparent funding process.

No written comments on the CAPER were received.

APPENDIX D

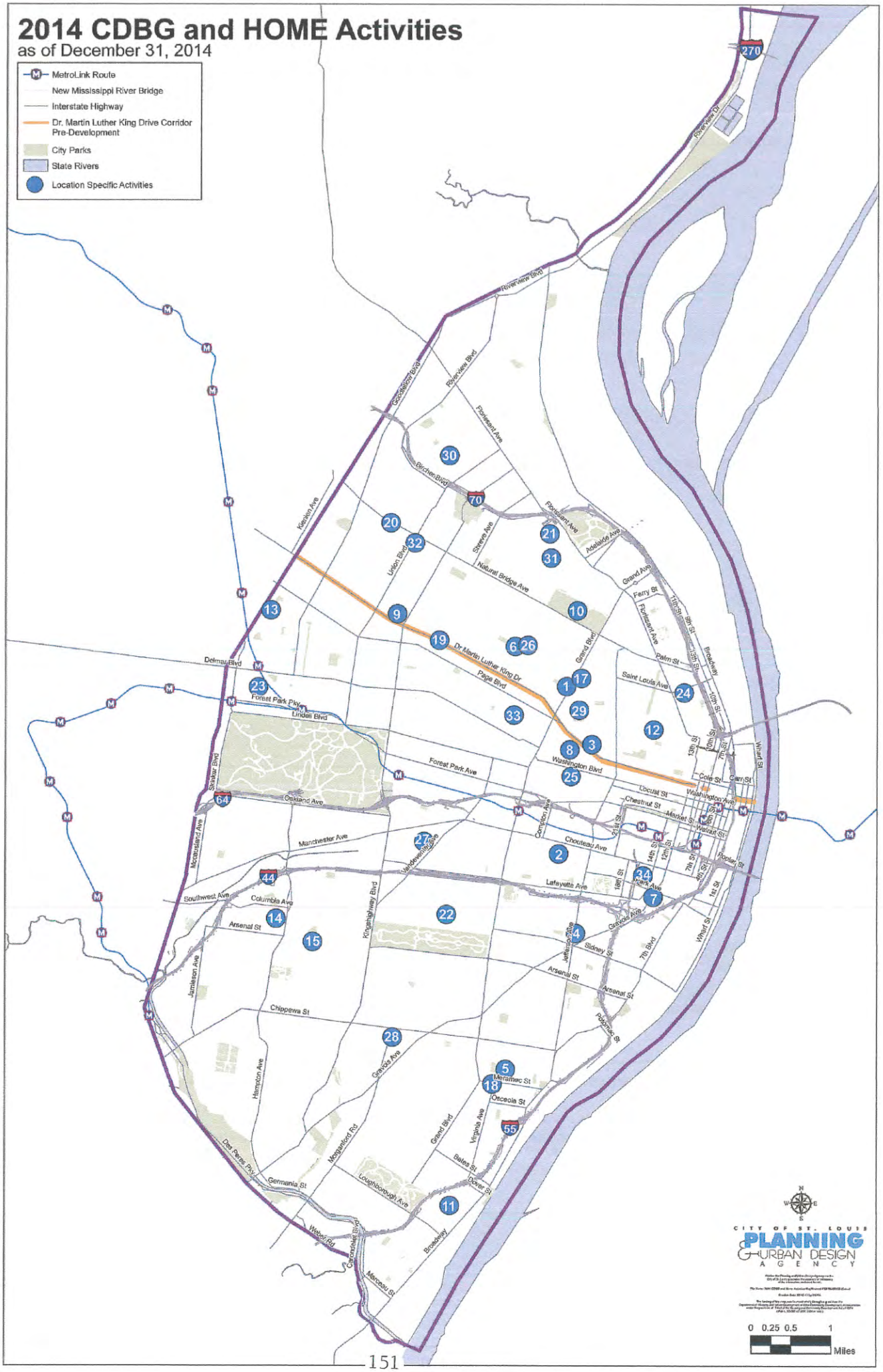
PROJECT MAPS

APPENDIX D

PROJECT MAPS

2014 CDBG and HOME Activities

as of December 31, 2014



2014 CDBG and HOME Activities
Legend

City Wide Activities

- Beyond Housing - Down Payment and Closing Cost Assistance Program
- Big Brothers, Big Sisters of Eastern Missouri - Enduring Mentoring Relationships Program
- City Counselor's Office, Municipal Courts, and Public Safety – Problem Property Team Program
- Community Development Administration - Healthy Home Repair
- Department of Parks, Recreation and Forestry - Operation Brightside
- Equal Housing Opportunity Council - Fair Housing and Landlord/Tenant Education and Counseling Program
- Herbert Hoover Boys & Girls Club of St. Louis - Out of School Youth Development Services
- Justine Petersen Housing and Reinvestment Corporation - Microenterprise Technical Assistance and Lending
- Senior Home Security - Minor Home Repair
- St. Louis Area Agency on Aging - Elderly Services
- St. Louis Development Corporation - LRA Property Board-Up and Maintenance
- St. Louis Development Corporation - Neighborhood Commercial District Program
- St. Louis Local Development Corporation - Business Development Support Program
- St. Louis Community Empowerment Foundation - Minority Contractor Initiative
- St. Louis Development Corporation - Minority Contractor Initiative

Location Specific

1. Community Health-in-Partnership Services (2431 N. Grand Blvd)
2. Expanded Recreation Program – Buder (2900 Hickory St.)
3. Expanded Recreation Program – Gamble (2907 Gamble St.)
4. Expanded Recreation Program – Cherokee (3200 S. Jefferson Ave.)
5. Expanded Recreation Program – Marquette (4000 S. Compton)
6. Expanded Recreation Program – Tandy (4200 Kennerly Ave.)
7. Expanded Recreation Program – 12th & Park (1420 S. Tucker St.)
8. Expanded Recreation Program – Chamber Center (3120 Bell Ave.)
9. Expanded Recreation Program – Wohl (1515 N. Kingshighway Blvd.)
10. Expanded Recreation Program – Fairgrounds Park (3715 Natural Bridge Ave.)
11. Family Care health Centers - Adult and Pediatric Medical Services (6339 Michigan Ave.)
12. Family Court Juvenile Division - Innovative Concept Academy (1927 Cass Ave.)
13. Harambee Youth Training Program - Tuckpointing Program (1142 Hodiamont Ave.)
14. Hi-Pointe Center - Supplemental Nutrition & Social Service Referral Program (6020 Southwest Ave.)
15. Metropolitan Senior Citizens Corp. - Bathroom Rehabilitation (5602 Arsenal St.)
16. Metropolitan Senior Citizens Corp. Senior - Transportation for Seniors/Adults with Disabilities (5602 Arsenal St.
17. Neighborhood Improvement Program - Community Renewal and Development Corporation (2754 Bacon)
18. Neighborhood Improvement Program - Dutchtown South Community Corporation (4204 Virginia)
19. Neighborhood Improvement Program - Greater Ville Neighborhood Preservation Commission (4647 Dr. Martin Luther King Dr.)
20. Neighborhood Improvement Program - Hamilton Heights Neighborhood Organization (5500 Natural Bridge)
21. Neighborhood Improvement Program - North Newstead Association (4601 Pope)
22. Neighborhood Improvement Program - Shaw Neighborhood Housing Corporation (4103 Shenandoah)
23. Neighborhood Improvement Program - Skinker DeBaliviere Community Council (6008 Kingsbury)
24. Neighborhood Improvement Program - Old North St. Louis Restoration Group (2700 N. 14th St.)
25. Neighborhood Improvement Program - St. Louis Community Empowerment Foundation (3030 Locust St.)
26. Northside Youth and Senior Service Center - Northside After School Club (4120 Maffitt Ave)
27. Park Central Development Corp. - Employment Assistance Program (4317 Vista)
28. St. Louis Board of Education - Oak Hill eMints CEFSS (4300 Morganford)
29. St. Louis Board of Education - Vashon High School CEFSS (3035 Cass Ave.)
30. St. Louis Board of Education - Walbridge Elementary CEFSS (5000 Davison Ave.)
31. St. Louis Board of Education - Yeatman Middle CEFSS (4265 Athalone Ave.)
32. St. Louis Community Credit Union - Gateway Branch for Economic Development Empowerment (3406 N. Union Blvd.)
33. St. Louis Housing Authority - N. Sarah Phase 2 Public Infrastructure (3900 Finney Ave.)
34. St. Louis Housing Authority - Youth Services at Al Chappelle Community Center (1400 LaSalle St.)

Interim Assistance

Dr. Martin Luther Kind Drive Corridor Pre-Development

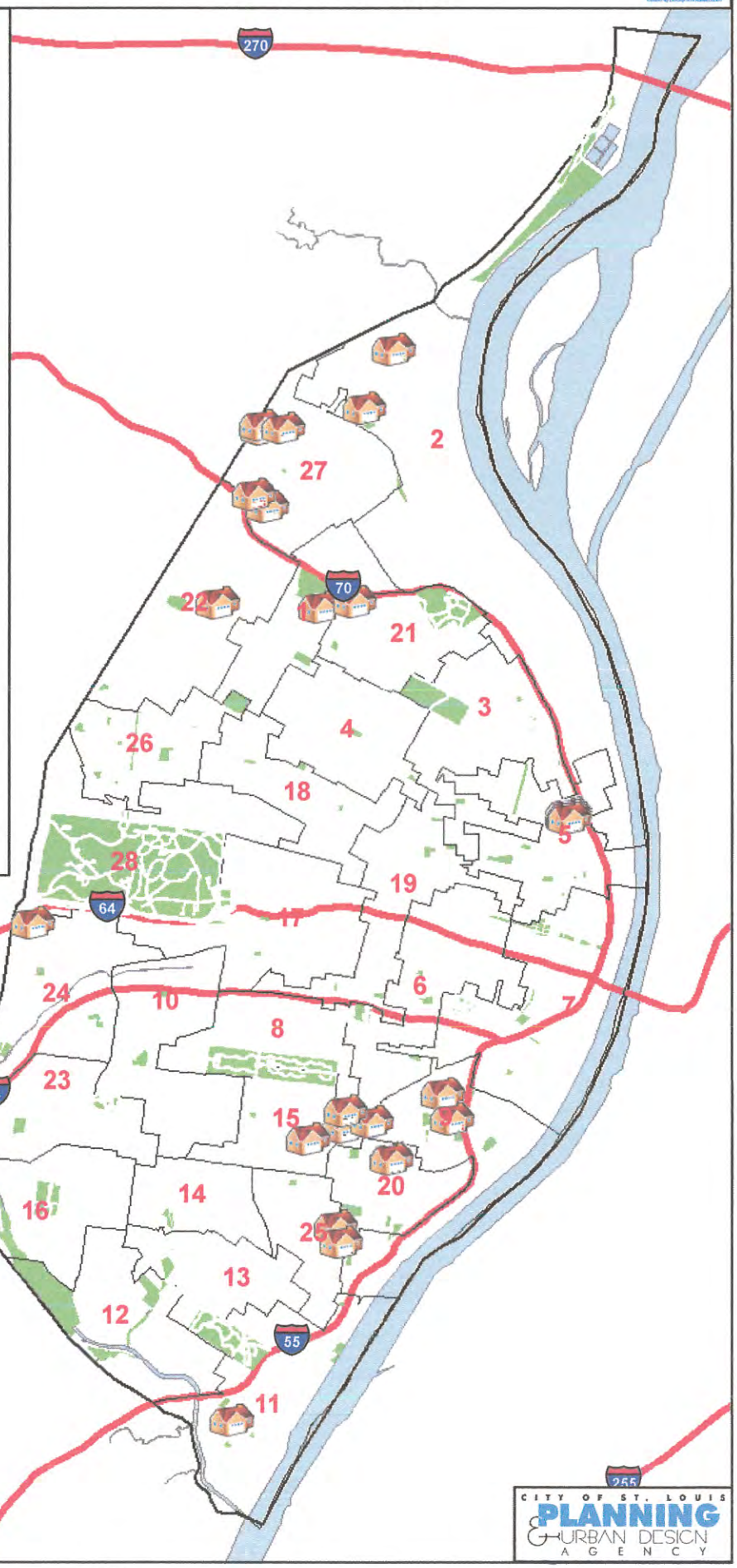
2014 City of St. Louis
CDBG/HOME Funded for Sale Residential

Legend

Project Name	Address	For Sale
835 Harlan Ave	835 Harlan Ave	1
8304 Peggy Court	8304 Peggy Court	1
7716 Vermont Ave	7716 Vermont Ave	1
6905 Wise Ave	6905 Wise Ave	1
5853 Saloma Ave	5853 Saloma Ave	1
5727 Pamplin Pl	5727 Pamplin Pl	1
5716 Saloma Ave	5716 Saloma Ave	1
5609 Goodfellow Blvd	5609 Goodfellow Blvd	1
5562 Palm St	5562 Palm St	1
5562 Goodfellow Blvd	5562 Goodfellow Blvd	1
4901 Penrose St.	4901 Penrose St.	1
4420 Sexauer Ave	4420 Sexauer Ave	1
4324 Virginia Ave	4324 Virginia Ave	1
3755 Potomac St.	3755 Potomac St.	1
3527 California Ave	3527 California Ave	1
3525 California Ave	3525 California Ave	1
3523 California Ave	3523 California Ave	1
3459 Wyoming St	3459 Wyoming St	1
3457 Wyoming St	3457 Wyoming St	1
3433 McKean Ave	3433 McKean Ave	1
3404 Meramec St	3404 Meramec St	1
3226 Michigan Ave.	3226 Michigan Ave.	1
3224 Michigan Ave	3224 Michigan Ave	1
3022-R Salena St.	3022-R Salena St.	1
3022 Salena St.	3022 Salena St.	1
2809 McNair Ave	2809 McNair Ave	1
Habitat ONSL Build	1219 Clinton St.	1
Habitat ONSL Build	1221 Clinton St.	1
Habitat ONSL Build	1223 Clinton St.	1
Habitat ONSL Build	1307 Clinton St.	1
Habitat ONSL Build	1303 Clinton St.	1
Habitat ONSL Build	1301 Clinton St.	1
Habitat ONSL Build	2121 N. 13th St	1
Habitat ONSL Build	2117 N. 13th St.	1
Habitat ONSL Build	2113 N. 13th St.	1
Habitat ONSL Build	2109 N. 13th St.	1
Habitat ONSL Build	2105 N. 13th St.	1
Habitat ONSL Build	2101-03 N. 13th St.	1

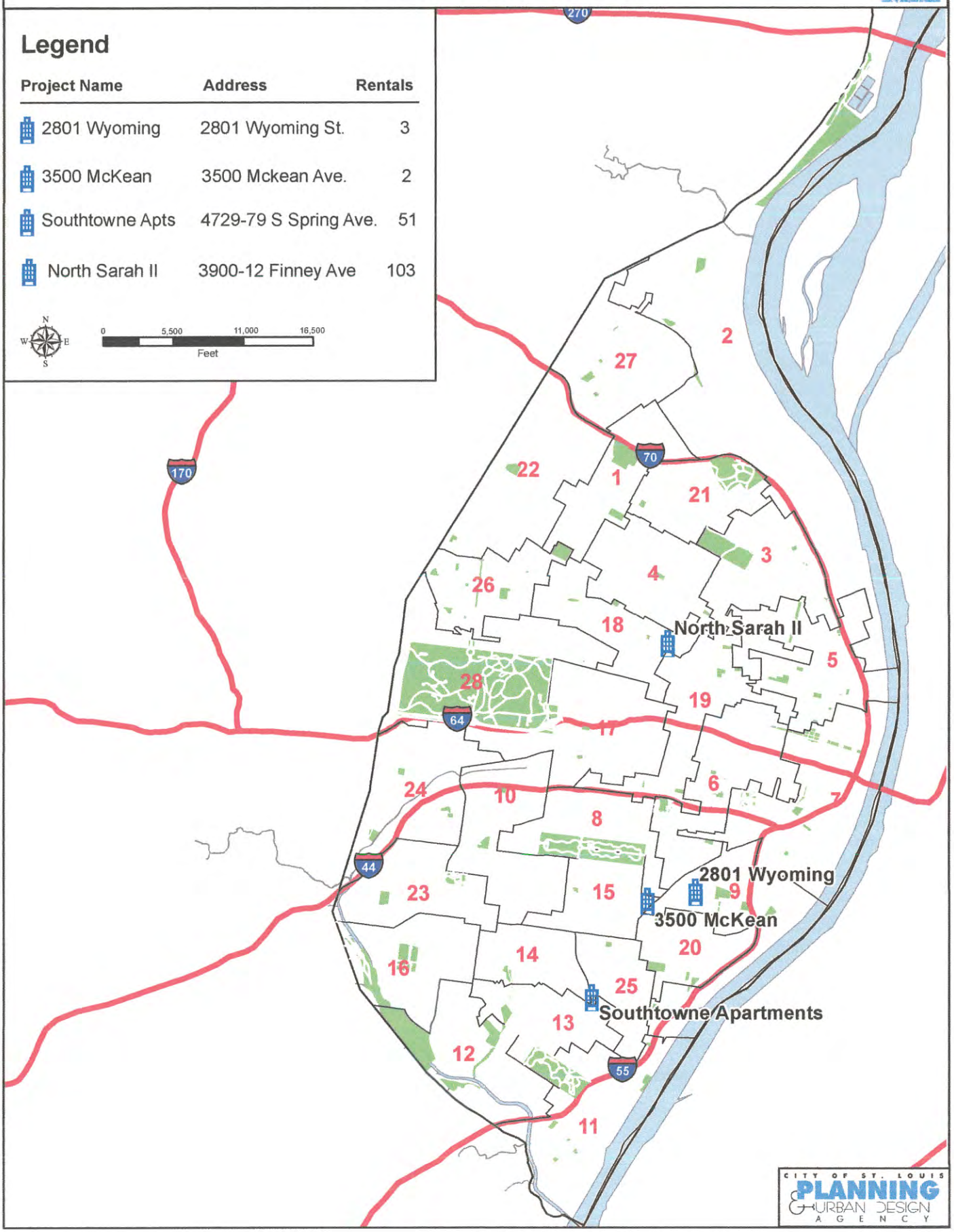
N W E S

0 5,500 11,000 16,500
Feet

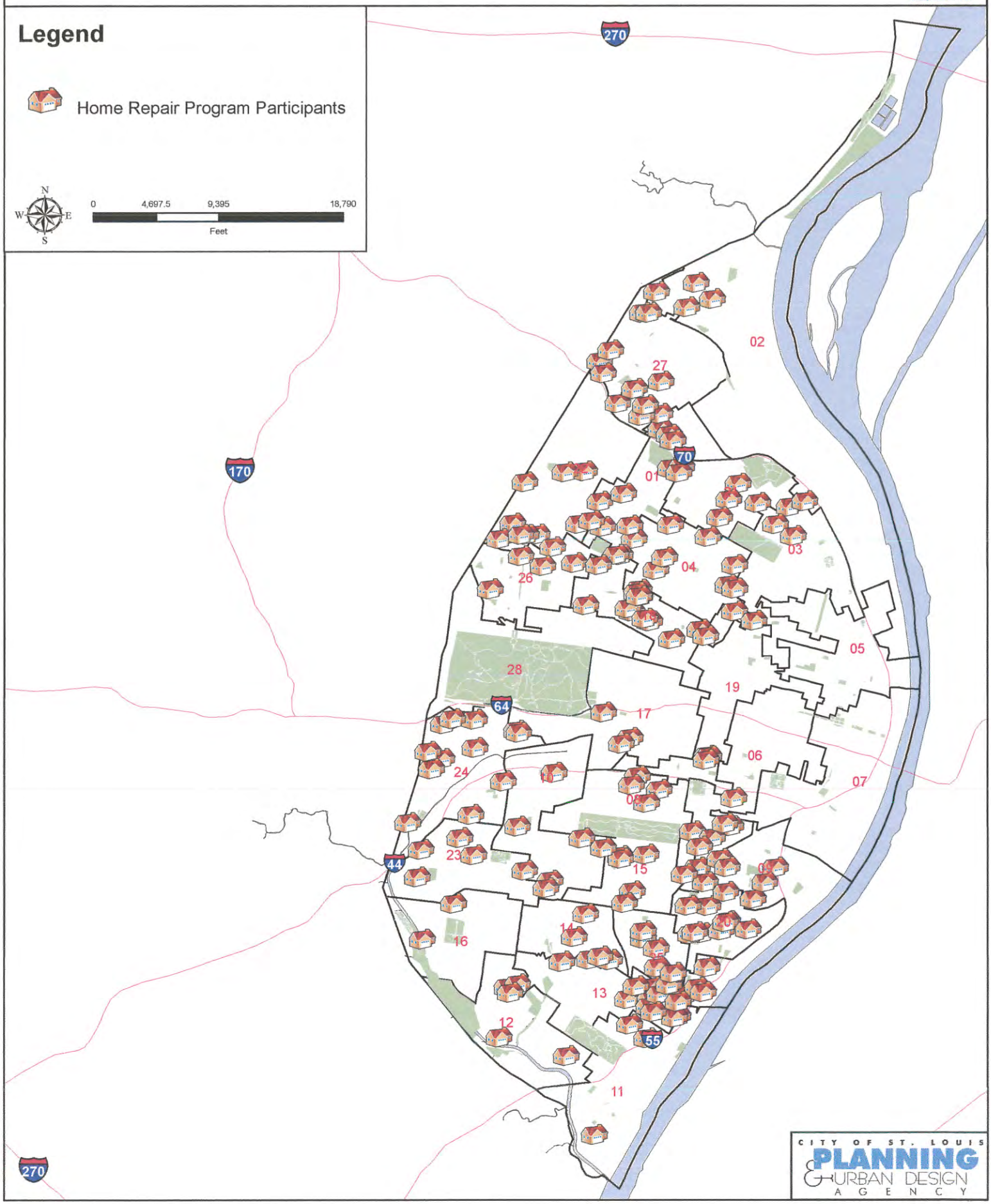


CITY OF ST. LOUIS PLANNING & URBAN DESIGN AGENCY

2014 City of St. Louis
CDBG/HOME Funded Rental



2014 City of St. Louis
Home Repair Program Participants

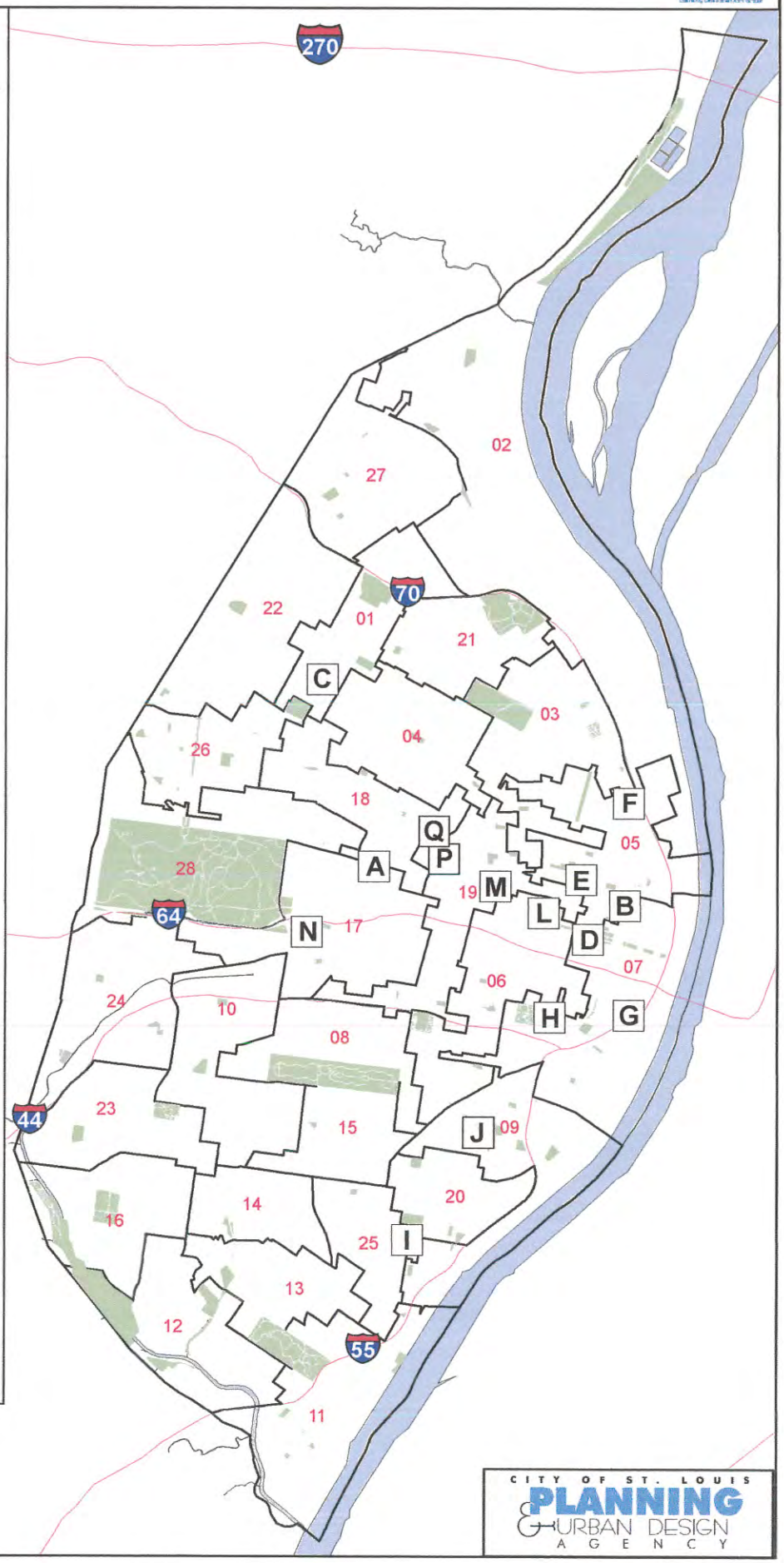


2014 City of St. Louis
ESG Projects

Legend
Public Service Programs

	Agency	Address
A	ArchCity Defenders	4130 Lindell
B	Catholic Charities Housing Resource Center	800 North Tucker
C	Covenant House	2727 North Kingshighway
D	Department of Human Services Admin	1520 Market
E	Gateway Homeless Services	1000 North 9th Street
F	Haven of Grace	1225 Warren
G	Humanitri	1120 South 6th Street
	Lydia's House*	See note below
H	Municipal Information Systems, Inc.	1445 South 8th Street
I	Our Lady's Inn	4223 South Compton
J	Peter & Paul Community Services	2612 Wyoming
K	Places for People	812 N. Collins
L	Redevelopment Opportunities for Women	2229 Pine
M	Salvation Army Harbor Light	3010 Washington
N	Shalom House	1040 South Taylor
	St. Martha's Hall*	See note below
O	St. Patrick Center	800 North Tucker
P	The Urban League	3701 Grandel Square
	The Women's Safe House*	See note below
Q	Windsor Transitional Housing	3837 Windsor

** St. Matha's Hall, Lydia's House and the Women's Safe House are transitional housing for battered women, and locations are confidential*



CITY OF ST. LOUIS PLANNING & URBAN DESIGN AGENCY

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APPENDIX E

HOME MATCH REPORT

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2014

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
	City of St. Louis	Kate Feit
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
1520 Market Street, Suite 2000		314-657-3825

6. City	7. State	8. Zip Code
St. Louis	MO	63103

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 6,023,591	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 99,958.92	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 6,123,549.92
4. Match liability for current Federal fiscal year		$ 150,581.73
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 5,972,968.19

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
SEE ATTACHED								

form **HUD-40107-A** (12/94)

Part III Match Contribution for the Federal Fiscal Year					City of St. Louis Community Development Administration			FY 2014	
1. Project No or Other ID Project Number	Parcel ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Constructin Materials, Donated Labor	8. Bond Financing	9. Total Match
1999.0708	157100150	5/29/2014		$10,493.59					$10,493.59
1999.0708	157100160	5/30/2014		$10,659.21					$10,659.21
1999.0708	157100170	8/5/2014		$10,546.59					$10,546.59
2004.0093	470600043	1/1/2014		$3,741.19					$3,741.19
2011.0006	539000275	3/6/2014		$10,818.20					$10,818.20
2011.0006	64000162	3/6/2014		$17,893.42					$17,893.42
2011.0006	64000162	3/6/2014		$17,913.30					$17,913.30
2011.0006	63200133	5/1/2014		$17,893.42					$17,893.42
									$99,958.92

APPENDIX F

ANNUAL PERFORMANCE REPORT - HOME PROGRAM

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	01/01/2014	12/31/2014	3/31/2015

Part I Participant Identification

1. Participant Number	2. Participant Name
MS-05-MC-29-0500	City of St. Louis

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Matthew Sisul	314-657-3814

5. Address	6. City	7. State	8. Zip Code
1520 Market Street Suite 2000	St. Louis	MO	63103

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$1,853,488	$935,142	$2,627,527	0	$161,103

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	14			4		10
2. Dollar Amount	$29,495,803			$13,043,162		$16,452,641
B. Sub-Contracts 1. Number	289			73		216
2. Dollar Amount	$22,831,437			$7,306,060		$15,525,377

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	14	4	10
2. Dollar Amount	$29,495,803	$1,870,580	$27,625,223
D. Sub-Contracts 1. Number	289	25	264
2. Dollar Amounts	$27,851,437	$1,340,257	$21,491,180

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	7			4		3
2. Dollar Amount	$3,759,898			$1,029,394		$2,730,504

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

APPENDIX G

CDBG FINANCIAL SUMMARY REPORT (PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	19,022,012.84
02 ENTITLEMENT GRANT	16,683,286.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,197,813.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(632,209.23)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	38,270,903.33
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,787,802.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(2,777.93)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,785,024.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,191,475.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,280,838.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	11,257,338.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	27,013,564.70
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,564,769.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,564,769.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.75%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	31,533,923.28
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	30,283,021.48
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.03%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,571,471.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	591,028.60
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	228,423.94
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,934,076.45
32 ENTITLEMENT GRANT	16,683,286.00
33 PRIOR YEAR PROGRAM INCOME	683,318.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	50,835.78
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,417,439.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.85%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,191,475.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	896,897.64
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	212,248.53
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,876,125.08
42 ENTITLEMENT GRANT	16,683,286.00
43 CURRENT YEAR PROGRAM INCOME	3,197,813.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	19,881,099.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	69	6943	5685557	Neighborhood Capital Improvements	03	LMA	$8,364.72
2010	69	6943	5714453	Neighborhood Capital Improvements	03	LMA	$651.02
2011	90	7310	5724182	Rebuilding Together Home Repair Program-wj	14A	LMH	$0.20
2012	66	7561	5675204	Innovative Concept Academy	05	LMC	$1,300.00
2012	75	7630	5675204	LCRA Acquisition Pool	03	LMA	$1,659.30
2012	75	7630	5704629	LCRA Acquisition Pool	03	LMA	$437.53
2012	75	7630	5726868	LCRA Acquisition Pool	03	LMA	$29,610.00
2012	75	7630	5737190	LCRA Acquisition Pool	03	LMA	$10,892.34
2013	6	7681	5697984	Community Education	05	LMA	$36,836.86
2013	33	7810	5680245	Riverview West Florissant Home Repair	14A	LMH	$8,738.26
2013	33	7810	5695072	Riverview West Florissant Home Repair	14A	LMH	$5,036.84
2013	35	7732	5675204	Senior Home Security	14A	LMH	$3,300.00
2013	35	7732	5680115	Senior Home Security	14A	LMH	$67,205.28
2013	35	7732	5685557	Senior Home Security	14A	LMH	$1,887.60
2013	35	7732	5693585	Senior Home Security	14A	LMH	$33,296.88
2013	35	7732	5695072	Senior Home Security	14A	LMH	$30,480.00
2013	35	7732	5704629	Senior Home Security	14A	LMH	$2,095.00
2013	35	7732	5714453	Senior Home Security	14A	LMH	$36,719.00
2013	35	7732	5719183	Senior Home Security	14A	LMH	$111,030.00
2013	35	7732	5724020	Senior Home Security	14A	LMH	$66,833.00
2013	35	7732	5726868	Senior Home Security	14A	LMH	$12,480.00
2013	35	7732	5731260	Senior Home Security	14A	LMH	$49,524.00
2013	35	7732	5737190	Senior Home Security	14A	LMH	$35,378.00
2013	35	7732	5742684	Senior Home Security	14A	LMH	$22,325.00
2013	35	7732	5748495	Senior Home Security	14A	LMH	$30,924.00
2013	35	7732	5767032	Senior Home Security	14A	LMH	$8,694.00
2013	53	7678	5714453	CDA Rehabilitation Administration	14H	LMA	$349.38
2013	58	7677	5756989	Soulard Market	03	LMA	$5,102.50
2013	58	7905	5752696	Watson Rd./Lindenwoo Pl. Intersection	03	LMC	$677.35
2013	60	7729	5675204	Riverview West Florissant Home Repair Program	14A	LMH	$800.00
2013	60	7729	5693585	Riverview West Florissant Home Repair Program	14A	LMH	$1,759.51
2013	60	7729	5714453	Riverview West Florissant Home Repair Program	14A	LMH	$5,600.00
2013	61	7918	5767032	South Side Early Education Center	03L	LMA	$61,578.00
2013	61	7919	5767032	Bremen Homes Infrastructure	03L	LMA	$50,570.88
2014	1	7850	5695896	Starz Salon, LLC	18A	LMA	$25,000.00
2014	1	7894	5756989	stlVentureWorks	18A	LMJP	$56,353.00
2014	3	7843	5696067	Employment Assistance Program	05H	LMC	$6,140.00
2014	3	7843	5729965	Employment Assistance Program	05H	LMC	$16,100.00
2014	3	7843	5731260	Employment Assistance Program	05H	LMC	$1,928.00
2014	3	7843	5744546	Employment Assistance Program	05H	LMC	$2,320.00
2014	3	7843	5756989	Employment Assistance Program	05H	LMC	$11,708.00
2014	3	7843	5767032	Employment Assistance Program	05H	LMC	$11,352.00
2014	5	7848	5695734	CHIPS	05M	LMC	$24,100.00
2014	5	7848	5695896	CHIPS	05M	LMC	$13,500.00
2014	5	7848	5729921	CHIPS	05M	LMC	$17,100.00
2014	5	7848	5729955	CHIPS	05M	LMC	$15,000.00
2014	5	7848	5729965	CHIPS	05M	LMC	$14,900.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	7848	5729979	CHIPS	05M	LMC	$15,400.00
2014	6	7832	5695886	Community Renewal Neighborhood Improvement Program	05	LMA	$6,500.00
2014	6	7832	5729946	Community Renewal Neighborhood Improvement Program	05	LMA	$12,500.00
2014	6	7832	5729965	Community Renewal Neighborhood Improvement Program	05	LMA	$6,000.00
2014	6	7832	5729974	Community Renewal Neighborhood Improvement Program	05	LMA	$29,500.00
2014	6	7832	5731260	Community Renewal Neighborhood Improvement Program	05	LMA	$7,500.00
2014	6	7832	5744546	Community Renewal Neighborhood Improvement Program	05	LMA	$6,500.00
2014	6	7832	5752696	Community Renewal Neighborhood Improvement Program	05	LMA	$6,500.00
2014	7	7793	5695896	Dutchtown South NIP Program	05	LMA	$7,500.00
2014	7	7793	5729933	Dutchtown South NIP Program	05	LMA	$6,500.00
2014	7	7793	5729955	Dutchtown South NIP Program	05	LMA	$27,000.00
2014	7	7793	5729961	Dutchtown South NIP Program	05	LMA	$2,500.00
2014	7	7793	5729965	Dutchtown South NIP Program	05	LMA	$500.00
2014	7	7793	5729979	Dutchtown South NIP Program	05	LMA	$12,500.00
2014	7	7793	5742684	Dutchtown South NIP Program	05	LMA	$13,000.00
2014	7	7793	5744546	Dutchtown South NIP Program	05	LMA	$18,000.00
2014	7	7793	5767032	Dutchtown South NIP Program	05	LMA	$25,500.00
2014	8	7844	5695886	Elderly Services	05A	LMC	$79,317.35
2014	8	7844	5695896	Elderly Services	05A	LMC	$35,514.90
2014	8	7844	5729921	Elderly Services	05A	LMC	$180.00
2014	8	7844	5729933	Elderly Services	05A	LMC	$34,411.20
2014	8	7844	5729955	Elderly Services	05A	LMC	$23,069.20
2014	8	7844	5729979	Elderly Services	05A	LMC	$43,126.50
2014	8	7844	5737190	Elderly Services	05A	LMC	$28,169.22
2014	8	7844	5742684	Elderly Services	05A	LMC	$29,275.36
2014	8	7844	5744546	Elderly Services	05A	LMC	$19,143.00
2014	8	7844	5748495	Elderly Services	05A	LMC	$21,128.80
2014	8	7844	5756989	Elderly Services	05A	LMC	$28,263.34
2014	8	7844	5762369	Elderly Services	05A	LMC	$3,394.15
2014	9	7837	5695886	Equal Housing Opportunity Education	05J	LMA	$10,217.94
2014	9	7837	5729933	Equal Housing Opportunity Education	05J	LMA	$7,169.38
2014	9	7837	5729946	Equal Housing Opportunity Education	05J	LMA	$2,204.06
2014	9	7837	5729955	Equal Housing Opportunity Education	05J	LMA	$3,736.70
2014	9	7837	5729965	Equal Housing Opportunity Education	05J	LMA	$3,462.28
2014	9	7837	5729979	Equal Housing Opportunity Education	05J	LMA	$3,018.96
2014	9	7837	5731260	Equal Housing Opportunity Education	05J	LMA	$3,635.36
2014	9	7837	5752696	Equal Housing Opportunity Education	05J	LMA	$4,923.18
2014	9	7837	5756989	Equal Housing Opportunity Education	05J	LMA	$3,187.86
2014	9	7837	5767032	Equal Housing Opportunity Education	05J	LMA	$2,406.74
2014	10	7833	5695345	Expanded Recreation Services Program	05	LMA	$6,615.09
2014	10	7833	5695707	Expanded Recreation Services Program	05	LMA	$4,238.32
2014	10	7833	5695725	Expanded Recreation Services Program	05	LMA	$3,650.81
2014	10	7833	5695734	Expanded Recreation Services Program	05	LMA	$3,679.16
2014	10	7833	5695742	Expanded Recreation Services Program	05	LMA	$3,877.07
2014	10	7833	5695886	Expanded Recreation Services Program	05	LMA	$3,961.74
2014	10	7833	5695896	Expanded Recreation Services Program	05	LMA	$3,633.96
2014	10	7833	5729921	Expanded Recreation Services Program	05	LMA	$3,402.23
2014	10	7833	5729933	Expanded Recreation Services Program	05	LMA	$3,735.67
2014	10	7833	5729946	Expanded Recreation Services Program	05	LMA	$3,826.10
2014	10	7833	5729955	Expanded Recreation Services Program	05	LMA	$28,691.84
2014	10	7833	5729961	Expanded Recreation Services Program	05	LMA	$45,530.09
2014	10	7833	5729965	Expanded Recreation Services Program	05	LMA	$44,551.94
2014	10	7833	5729974	Expanded Recreation Services Program	05	LMA	$56,638.47
2014	10	7833	5729979	Expanded Recreation Services Program	05	LMA	$6,817.89
2014	10	7833	5731260	Expanded Recreation Services Program	05	LMA	$5,567.55
2014	10	7833	5737190	Expanded Recreation Services Program	05	LMA	$4,279.14
2014	10	7833	5745321	Expanded Recreation Services Program	05	LMA	$3,805.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	7833	5748495	Expanded Recreation Services Program	05	LMA	$959.26
2014	10	7833	5752696	Expanded Recreation Services Program	05	LMA	$4,962.60
2014	10	7833	5756989	Expanded Recreation Services Program	05	LMA	$3,990.24
2014	10	7833	5762369	Expanded Recreation Services Program	05	LMA	$4,015.46
2014	10	7833	5767032	Expanded Recreation Services Program	05	LMA	$6,598.22
2014	11	7887	5696067	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$7,956.52
2014	11	7887	5729921	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5729946	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5729961	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5729974	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5731260	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$4,115.45
2014	11	7887	5742684	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5752696	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5762369	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5767032	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	13	7803	5695734	Hamilton Heights NIP Program	05	LMA	$500.00
2014	13	7803	5695742	Hamilton Heights NIP Program	05	LMA	$6,500.00
2014	13	7803	5695896	Hamilton Heights NIP Program	05	LMA	$17,500.00
2014	13	7803	5729933	Hamilton Heights NIP Program	05	LMA	$4,000.00
2014	13	7803	5729955	Hamilton Heights NIP Program	05	LMA	$9,000.00
2014	13	7803	5729965	Hamilton Heights NIP Program	05	LMA	$6,500.00
2014	13	7803	5731260	Hamilton Heights NIP Program	05	LMA	$10,800.00
2014	13	7803	5745321	Hamilton Heights NIP Program	05	LMA	$28,645.00
2014	13	7803	5767032	Hamilton Heights NIP Program	05	LMA	$25,000.00
2014	14	7864	5695734	Healthy Home Repair Inspection Program	14A	LMH	$43,199.58
2014	14	7864	5695886	Healthy Home Repair Inspection Program	14A	LMH	$7,554.61
2014	14	7864	5695896	Healthy Home Repair Inspection Program	14A	LMH	$15,593.76
2014	14	7864	5729921	Healthy Home Repair Inspection Program	14A	LMH	$7,554.15
2014	14	7864	5729933	Healthy Home Repair Inspection Program	14A	LMH	$7,633.62
2014	14	7864	5729946	Healthy Home Repair Inspection Program	14A	LMH	$7,602.42
2014	14	7864	5729955	Healthy Home Repair Inspection Program	14A	LMH	$7,679.82
2014	14	7864	5729961	Healthy Home Repair Inspection Program	14A	LMH	$7,702.30
2014	14	7864	5729965	Healthy Home Repair Inspection Program	14A	LMH	$7,730.73
2014	14	7864	5729974	Healthy Home Repair Inspection Program	14A	LMH	$15,414.46
2014	14	7864	5729979	Healthy Home Repair Inspection Program	14A	LMH	$7,806.52
2014	14	7864	5731260	Healthy Home Repair Inspection Program	14A	LMH	$7,747.20
2014	14	7864	5737190	Healthy Home Repair Inspection Program	14A	LMH	$7,744.29
2014	14	7864	5742684	Healthy Home Repair Inspection Program	14A	LMH	$7,714.26
2014	14	7864	5745321	Healthy Home Repair Inspection Program	14A	LMH	$7,565.53
2014	14	7864	5748495	Healthy Home Repair Inspection Program	14A	LMH	$178.08
2014	14	7864	5752696	Healthy Home Repair Inspection Program	14A	LMH	$7,714.02
2014	14	7864	5756989	Healthy Home Repair Inspection Program	14A	LMH	$7,744.75
2014	14	7864	5762369	Healthy Home Repair Inspection Program	14A	LMH	$7,876.12
2014	14	7864	5767032	Healthy Home Repair Inspection Program	14A	LMH	$7,565.97
2014	14	7866	5695345	Home Repair Construction Administration	14A	LMH	$8,630.88
2014	14	7866	5695707	Home Repair Construction Administration	14A	LMH	$8,158.95
2014	14	7866	5695725	Home Repair Construction Administration	14A	LMH	$19,116.48
2014	14	7866	5695734	Home Repair Construction Administration	14A	LMH	$19,214.60
2014	14	7866	5695742	Home Repair Construction Administration	14A	LMH	$7,254.05
2014	14	7866	5695886	Home Repair Construction Administration	14A	LMH	$8,714.32
2014	14	7866	5695896	Home Repair Construction Administration	14A	LMH	$14,513.19
2014	14	7866	5729921	Home Repair Construction Administration	14A	LMH	$9,412.96
2014	14	7866	5729933	Home Repair Construction Administration	14A	LMH	$17,773.26
2014	14	7866	5729946	Home Repair Construction Administration	14A	LMH	$15,922.72
2014	14	7866	5729955	Home Repair Construction Administration	14A	LMH	$12,637.81
2014	14	7866	5729961	Home Repair Construction Administration	14A	LMH	$15,474.78
2014	14	7866	5729965	Home Repair Construction Administration	14A	LMH	$27,032.61

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2014	14	7866	5729974	Home Repair Construction Administration	14A	LMH	$4,357.16
2014	14	7866	5729979	Home Repair Construction Administration	14A	LMH	$17,001.84
2014	14	7866	5731260	Home Repair Construction Administration	14A	LMH	$19,435.68
2014	14	7866	5737190	Home Repair Construction Administration	14A	LMH	$12,581.60
2014	14	7866	5742684	Home Repair Construction Administration	14A	LMH	$8,714.32
2014	14	7866	5744546	Home Repair Construction Administration	14A	LMH	$7,661.13
2014	14	7866	5748495	Home Repair Construction Administration	14A	LMH	$12,332.20
2014	14	7866	5752696	Home Repair Construction Administration	14A	LMH	$8,714.32
2014	14	7866	5756989	Home Repair Construction Administration	14A	LMH	$9,032.16
2014	14	7866	5762369	Home Repair Construction Administration	14A	LMH	$9,642.69
2014	14	7866	5767032	Home Repair Construction Administration	14A	LMH	$19,464.99
2014	15	7846	5695707	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$4,951.58
2014	15	7846	5695725	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$2,495.21
2014	15	7846	5695734	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$2,590.59
2014	15	7846	5695742	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$1,308.34
2014	15	7846	5695886	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$861.00
2014	15	7846	5695896	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$160.22
2014	15	7846	5756989	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$61.78
2014	20	7795	5695896	Neighborhood Commercial District Improvement Program	17D	LMA	$3,213.00
2014	20	7795	5729921	Neighborhood Commercial District Improvement Program	17D	LMA	$93,855.64
2014	20	7795	5729933	Neighborhood Commercial District Improvement Program	17D	LMA	$20,120.88
2014	20	7795	5729955	Neighborhood Commercial District Improvement Program	17D	LMA	$2,181.00
2014	20	7795	5729961	Neighborhood Commercial District Improvement Program	17D	LMA	$5,500.00
2014	20	7795	5729965	Neighborhood Commercial District Improvement Program	17D	LMA	$99,102.45
2014	20	7795	5729974	Neighborhood Commercial District Improvement Program	17D	LMA	$15,000.00
2014	20	7795	5729979	Neighborhood Commercial District Improvement Program	17D	LMA	$10,000.00
2014	20	7795	5731260	Neighborhood Commercial District Improvement Program	17D	LMA	$38,191.00
2014	20	7795	5737190	Neighborhood Commercial District Improvement Program	17D	LMA	$16,881.81
2014	20	7795	5742684	Neighborhood Commercial District Improvement Program	17D	LMA	$126,174.27
2014	20	7795	5744546	Neighborhood Commercial District Improvement Program	17D	LMA	$27,354.00
2014	20	7795	5748495	Neighborhood Commercial District Improvement Program	17D	LMA	$32,190.00
2014	20	7795	5752696	Neighborhood Commercial District Improvement Program	17D	LMA	$8,445.00
2014	20	7795	5756989	Neighborhood Commercial District Improvement Program	17D	LMA	$1,963.25
2014	20	7795	5762369	Neighborhood Commercial District Improvement Program	17D	LMA	$26,315.00
2014	21	7849	5729979	Old North St. Louis Neighborhood Development CBDO	05	LMA	$39,000.00
2014	21	7849	5748495	Old North St. Louis Neighborhood Development CBDO	05	LMA	$7,500.00
2014	21	7849	5752696	Old North St. Louis Neighborhood Development CBDO	05	LMA	$15,000.00
2014	22	7797	5695345	Operation Brightside Clean-Up	05	LMA	$13,800.89
2014	22	7797	5695707	Operation Brightside Clean-Up	05	LMA	$7,811.95
2014	22	7797	5695725	Operation Brightside Clean-Up	05	LMA	$9,128.85
2014	22	7797	5695734	Operation Brightside Clean-Up	05	LMA	$10,942.02
2014	22	7797	5695742	Operation Brightside Clean-Up	05	LMA	$7,391.63
2014	22	7797	5695886	Operation Brightside Clean-Up	05	LMA	$11,320.09
2014	22	7797	5695896	Operation Brightside Clean-Up	05	LMA	$11,165.15
2014	22	7797	5729921	Operation Brightside Clean-Up	05	LMA	$12,100.31
2014	22	7797	5729933	Operation Brightside Clean-Up	05	LMA	$12,651.15
2014	22	7797	5729946	Operation Brightside Clean-Up	05	LMA	$11,403.48
2014	22	7797	5729955	Operation Brightside Clean-Up	05	LMA	$21,953.28
2014	22	7797	5729961	Operation Brightside Clean-Up	05	LMA	$11,945.06
2014	22	7797	5729965	Operation Brightside Clean-Up	05	LMA	$11,294.11
2014	22	7797	5729974	Operation Brightside Clean-Up	05	LMA	$23,796.59
2014	22	7797	5729979	Operation Brightside Clean-Up	05	LMA	$12,021.69
2014	22	7797	5731260	Operation Brightside Clean-Up	05	LMA	$11,667.37
2014	22	7797	5737190	Operation Brightside Clean-Up	05	LMA	$20,842.00
2014	22	7797	5742684	Operation Brightside Clean-Up	05	LMA	$10,141.08
2014	22	7797	5745321	Operation Brightside Clean-Up	05	LMA	$11,127.94
2014	22	7797	5748495	Operation Brightside Clean-Up	05	LMA	$178.10

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2014	22	7797	5752696	Operation Brightside Clean-Up	05	LMA	$11,959.67
2014	22	7797	5756989	Operation Brightside Clean-Up	05	LMA	$10,870.29
2014	22	7797	5762369	Operation Brightside Clean-Up	05	LMA	$10,393.68
2014	22	7797	5767032	Operation Brightside Clean-Up	05	LMA	$11,318.05
2014	23	7816	5729946	Herbert Hoover Boys and Girls Club	05D	LMC	$22,661.97
2014	23	7816	5729955	Herbert Hoover Boys and Girls Club	05D	LMC	$8,188.12
2014	23	7816	5729965	Herbert Hoover Boys and Girls Club	05D	LMC	$5,702.40
2014	23	7816	5729979	Herbert Hoover Boys and Girls Club	05D	LMC	$11,234.56
2014	23	7816	5737190	Herbert Hoover Boys and Girls Club	05D	LMC	$4,908.35
2014	23	7816	5744546	Herbert Hoover Boys and Girls Club	05D	LMC	$11,294.08
2014	23	7816	5756989	Herbert Hoover Boys and Girls Club	05D	LMC	$10,722.65
2014	23	7816	5767032	Herbert Hoover Boys and Girls Club	05D	LMC	$7,916.69
2014	25	7813	5695345	Problem Property Team City Counselors	05	LMA	$12,660.30
2014	25	7813	5695707	Problem Property Team City Counselors	05	LMA	$7,417.04
2014	25	7813	5695725	Problem Property Team City Counselors	05	LMA	$7,088.62
2014	25	7813	5695734	Problem Property Team City Counselors	05	LMA	$9,806.96
2014	25	7813	5695742	Problem Property Team City Counselors	05	LMA	$7,417.04
2014	25	7813	5695886	Problem Property Team City Counselors	05	LMA	$9,915.89
2014	25	7813	5695896	Problem Property Team City Counselors	05	LMA	$9,915.89
2014	25	7813	5729921	Problem Property Team City Counselors	05	LMA	$9,989.47
2014	25	7813	5729933	Problem Property Team City Counselors	05	LMA	$9,989.47
2014	25	7813	5729946	Problem Property Team City Counselors	05	LMA	$9,989.47
2014	25	7813	5729955	Problem Property Team City Counselors	05	LMA	$10,002.67
2014	25	7813	5729961	Problem Property Team City Counselors	05	LMA	$10,002.22
2014	25	7813	5729965	Problem Property Team City Counselors	05	LMA	$6,260.78
2014	25	7813	5729974	Problem Property Team City Counselors	05	LMA	$10,747.23
2014	25	7813	5729979	Problem Property Team City Counselors	05	LMA	$7,473.91
2014	25	7813	5731260	Problem Property Team City Counselors	05	LMA	$7,444.31
2014	25	7813	5737190	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5742684	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5745321	Problem Property Team City Counselors	05	LMA	$7,235.56
2014	25	7813	5748495	Problem Property Team City Counselors	05	LMA	$176.79
2014	25	7813	5752696	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5756989	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5762369	Problem Property Team City Counselors	05	LMA	$10,018.12
2014	25	7813	5767032	Problem Property Team City Counselors	05	LMA	$9,781.06
2014	25	7814	5695345	Problem Properties Team- St. Louis City Court	05	LMA	$730.31
2014	25	7814	5695886	Problem Properties Team- St. Louis City Court	05	LMA	$701.14
2014	25	7814	5729921	Problem Properties Team- St. Louis City Court	05	LMA	$807.94
2014	25	7814	5729933	Problem Properties Team- St. Louis City Court	05	LMA	$801.57
2014	25	7814	5729955	Problem Properties Team- St. Louis City Court	05	LMA	$632.80
2014	25	7814	5737190	Problem Properties Team- St. Louis City Court	05	LMA	$6,287.19
2014	25	7814	5742684	Problem Properties Team- St. Louis City Court	05	LMA	$160.61
2014	25	7814	5756989	Problem Properties Team- St. Louis City Court	05	LMA	$2,278.80
2014	25	7814	5767032	Problem Properties Team- St. Louis City Court	05	LMA	$1,164.34
2014	25	7815	5695707	Problem Properties Team- Public Safety	05	LMA	$739.60
2014	25	7815	5695725	Problem Properties Team- Public Safety	05	LMA	$748.62
2014	25	7815	5695734	Problem Properties Team- Public Safety	05	LMA	$813.37
2014	25	7815	5695742	Problem Properties Team- Public Safety	05	LMA	$15.58
2014	25	7815	5695886	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5695896	Problem Properties Team- Public Safety	05	LMA	$232.40
2014	25	7815	5729921	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5729933	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5729946	Problem Properties Team- Public Safety	05	LMA	$185.91
2014	25	7815	5729955	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5729965	Problem Properties Team- Public Safety	05	LMA	$209.15
2014	25	7815	5729974	Problem Properties Team- Public Safety	05	LMA	$95.74

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2014	25	7815	5729979	Problem Properties Team- Public Safety	05	LMA	$479.17
2014	25	7815	5731260	Problem Properties Team- Public Safety	05	LMA	$312.40
2014	25	7815	5737190	Problem Properties Team- Public Safety	05	LMA	$191.81
2014	25	7815	5742684	Problem Properties Team- Public Safety	05	LMA	$311.73
2014	25	7815	5745321	Problem Properties Team- Public Safety	05	LMA	$93.78
2014	25	7815	5748495	Problem Properties Team- Public Safety	05	LMA	$2.14
2014	25	7815	5752696	Problem Properties Team- Public Safety	05	LMA	$287.75
2014	25	7815	5756989	Problem Properties Team- Public Safety	05	LMA	$383.66
2014	25	7815	5762369	Problem Properties Team- Public Safety	05	LMA	$287.75
2014	25	7815	5767032	Problem Properties Team- Public Safety	05	LMA	$468.88
2014	28	7800	5695742	Shaw Neighborhood Housing Corporation	05	LMA	$16,000.00
2014	28	7800	5695896	Shaw Neighborhood Housing Corporation	05	LMA	$20,500.00
2014	28	7800	5729933	Shaw Neighborhood Housing Corporation	05	LMA	$38,000.00
2014	28	7800	5729955	Shaw Neighborhood Housing Corporation	05	LMA	$28,000.00
2014	28	7800	5729965	Shaw Neighborhood Housing Corporation	05	LMA	$10,500.00
2014	28	7800	5729974	Shaw Neighborhood Housing Corporation	05	LMA	$19,000.00
2014	28	7800	5742684	Shaw Neighborhood Housing Corporation	05	LMA	$14,000.00
2014	28	7800	5748495	Shaw Neighborhood Housing Corporation	05	LMA	$47,500.00
2014	28	7800	5762369	Shaw Neighborhood Housing Corporation	05	LMA	$13,500.00
2014	28	7800	5767032	Shaw Neighborhood Housing Corporation	05	LMA	$17,500.00
2014	29	7801	5695734	Skinker DeBaliviere Community Council	05	LMA	$7,500.00
2014	29	7801	5729946	Skinker DeBaliviere Community Council	05	LMA	$15,000.00
2014	29	7801	5744546	Skinker DeBaliviere Community Council	05	LMA	$25,000.00
2014	29	7801	5756989	Skinker DeBaliviere Community Council	05	LMA	$15,000.00
2014	32	7874	5696067	Greater Ville Neighborhood Improvement Program	05	LMA	$1,500.00
2014	32	7874	5729921	Greater Ville Neighborhood Improvement Program	05	LMA	$500.00
2014	32	7874	5729933	Greater Ville Neighborhood Improvement Program	05	LMA	$6,000.00
2014	32	7874	5729946	Greater Ville Neighborhood Improvement Program	05	LMA	$6,500.00
2014	32	7874	5729965	Greater Ville Neighborhood Improvement Program	05	LMA	$15,500.00
2014	32	7874	5729979	Greater Ville Neighborhood Improvement Program	05	LMA	$500.00
2014	32	7874	5731260	Greater Ville Neighborhood Improvement Program	05	LMA	$500.00
2014	32	7874	5737190	Greater Ville Neighborhood Improvement Program	05	LMA	$6,000.00
2014	32	7874	5748495	Greater Ville Neighborhood Improvement Program	05	LMA	$6,500.00
2014	32	7874	5756989	Greater Ville Neighborhood Improvement Program	05	LMA	$11,233.50
2014	32	7874	5762369	Greater Ville Neighborhood Improvement Program	05	LMA	$4,382.29
2014	32	7874	5767032	Greater Ville Neighborhood Improvement Program	05	LMA	$14,500.00
2014	33	7834	5729979	St. Louis Empowerment Foundation (NIP)	05	LMA	$15,000.00
2014	34	7835	5695734	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5695886	Enduring Mentoring Relationships	05D	LMC	$16,666.66
2014	34	7835	5729921	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5729946	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5729961	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5729979	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5731260	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5742684	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5756989	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5767032	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	35	7868	5729933	Tuckpointing Program/Youth Job Training	14A	LMH	$22,916.74
2014	35	7868	5729974	Tuckpointing Program/Youth Job Training	14A	LMH	$25,000.08
2014	35	7868	5737190	Tuckpointing Program/Youth Job Training	14A	LMH	$20,833.40
2014	35	7868	5742684	Tuckpointing Program/Youth Job Training	14A	LMH	$8,333.36
2014	35	7868	5756989	Tuckpointing Program/Youth Job Training	14A	LMH	$8,333.36
2014	35	7868	5767032	Tuckpointing Program/Youth Job Training	14A	LMH	$8,333.36
2014	37	7822	5695345	CDA Rehabilitation Administration	14H	LMA	$19,820.04
2014	37	7822	5695707	CDA Rehabilitation Administration	14H	LMA	$4,643.26
2014	37	7822	5695734	CDA Rehabilitation Administration	14H	LMA	$17,584.17
2014	37	7822	5695742	CDA Rehabilitation Administration	14H	LMA	$12,624.45

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2014	37	7822	5695886	CDA Rehabilitation Administration	14H	LMA	$9,934.19
2014	37	7822	5695896	CDA Rehabilitation Administration	14H	LMA	$23,081.07
2014	37	7822	5729921	CDA Rehabilitation Administration	14H	LMA	$16,503.66
2014	37	7822	5729933	CDA Rehabilitation Administration	14H	LMA	$13,775.66
2014	37	7822	5729946	CDA Rehabilitation Administration	14H	LMA	$16,017.55
2014	37	7822	5729955	CDA Rehabilitation Administration	14H	LMA	$32,133.22
2014	37	7822	5729961	CDA Rehabilitation Administration	14H	LMA	$13,610.31
2014	37	7822	5729965	CDA Rehabilitation Administration	14H	LMA	$30,339.04
2014	37	7822	5729974	CDA Rehabilitation Administration	14H	LMA	$30,884.49
2014	37	7822	5729979	CDA Rehabilitation Administration	14H	LMA	$16,254.42
2014	37	7822	5731260	CDA Rehabilitation Administration	14H	LMA	$18,389.75
2014	37	7822	5737190	CDA Rehabilitation Administration	14H	LMA	$27,959.90
2014	37	7822	5742684	CDA Rehabilitation Administration	14H	LMA	$20,084.09
2014	37	7822	5744546	CDA Rehabilitation Administration	14H	LMA	$160.00
2014	37	7822	5745321	CDA Rehabilitation Administration	14H	LMA	$17,710.34
2014	37	7822	5748495	CDA Rehabilitation Administration	14H	LMA	$675.63
2014	37	7822	5752696	CDA Rehabilitation Administration	14H	LMA	$17,092.49
2014	37	7822	5756989	CDA Rehabilitation Administration	14H	LMA	$20,219.56
2014	37	7822	5762369	CDA Rehabilitation Administration	14H	LMA	$21,499.44
2014	37	7822	5767032	CDA Rehabilitation Administration	14H	LMA	$28,849.14
2014	38	7794	5729921	SLDC Property Board-Up/Maintenance	06	LMA	$129,558.06
2014	38	7794	5729933	SLDC Property Board-Up/Maintenance	06	LMA	$3,981.20
2014	38	7794	5729955	SLDC Property Board-Up/Maintenance	06	LMA	$957.61
2014	38	7794	5729961	SLDC Property Board-Up/Maintenance	06	LMA	$512.32
2014	38	7794	5729965	SLDC Property Board-Up/Maintenance	06	LMA	$130,474.88
2014	38	7794	5731260	SLDC Property Board-Up/Maintenance	06	LMA	$23,684.46
2014	38	7794	5737190	SLDC Property Board-Up/Maintenance	06	LMA	$516.70
2014	38	7794	5742684	SLDC Property Board-Up/Maintenance	06	LMA	$461,637.53
2014	38	7794	5744546	SLDC Property Board-Up/Maintenance	06	LMA	$4,718.54
2014	38	7794	5748495	SLDC Property Board-Up/Maintenance	06	LMA	$163.02
2014	38	7794	5752696	SLDC Property Board-Up/Maintenance	06	LMA	$36,159.89
2014	38	7794	5756989	SLDC Property Board-Up/Maintenance	06	LMA	$354.16
2014	38	7794	5762369	SLDC Property Board-Up/Maintenance	06	LMA	$748.44
2014	38	7794	5767032	SLDC Property Board-Up/Maintenance	06	LMA	$2,453.38
2014	39	7842	5695725	North Newstead Neighborhood Improvement Program	05	LMA	$500.00
2014	39	7842	5729921	North Newstead Neighborhood Improvement Program	05	LMA	$5,500.00
2014	39	7842	5729965	North Newstead Neighborhood Improvement Program	05	LMA	$19,500.00
2014	39	7842	5729979	North Newstead Neighborhood Improvement Program	05	LMA	$14,500.00
2014	39	7842	5737190	North Newstead Neighborhood Improvement Program	05	LMA	$30,000.00
2014	39	7842	5748495	North Newstead Neighborhood Improvement Program	05	LMA	$10,000.00
2014	39	7842	5756989	North Newstead Neighborhood Improvement Program	05	LMA	$29,500.00
2014	39	7842	5767032	North Newstead Neighborhood Improvement Program	05	LMA	$11,000.00
2014	41	7798	5696067	Innovative Concept Academy	05	LMA	$2,391.99
2014	41	7798	5729921	Innovative Concept Academy	05	LMA	$235.65
2014	41	7798	5729933	Innovative Concept Academy	05	LMA	$579.92
2014	41	7798	5729946	Innovative Concept Academy	05	LMA	$419.04
2014	41	7798	5729955	Innovative Concept Academy	05	LMA	$461.79
2014	41	7798	5729961	Innovative Concept Academy	05	LMA	$245.09
2014	41	7798	5729965	Innovative Concept Academy	05	LMA	$32,318.61
2014	41	7798	5729974	Innovative Concept Academy	05	LMA	$7,126.34
2014	41	7798	5729979	Innovative Concept Academy	05	LMA	$2,973.63
2014	41	7798	5731260	Innovative Concept Academy	05	LMA	$247.99
2014	41	7798	5737190	Innovative Concept Academy	05	LMA	$604.79
2014	41	7798	5742684	Innovative Concept Academy	05	LMA	$9,653.01
2014	41	7798	5744546	Innovative Concept Academy	05	LMA	$687.75
2014	41	7798	5748495	Innovative Concept Academy	05	LMA	$17,836.04
2014	41	7798	5752696	Innovative Concept Academy	05	LMA	$1,011.74

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	41	7798	5756989	Innovative Concept Academy	05	LMA	$11,666.38
2014	41	7798	5762369	Innovative Concept Academy	05	LMA	$2,178.04
2014	41	7798	5767032	Innovative Concept Academy	05	LMA	$1,016.18
2014	42	7845	5695734	Transportation for Seniors/Adults with Disabilities	05	LMC	$1,050.00
2014	42	7845	5695886	Transportation for Seniors/Adults with Disabilities	05	LMC	$715.20
2014	42	7845	5729921	Transportation for Seniors/Adults with Disabilities	05	LMC	$921.60
2014	42	7845	5729946	Transportation for Seniors/Adults with Disabilities	05	LMC	$938.40
2014	42	7845	5729961	Transportation for Seniors/Adults with Disabilities	05	LMC	$900.00
2014	42	7845	5729974	Transportation for Seniors/Adults with Disabilities	05	LMC	$940.80
2014	42	7845	5742684	Transportation for Seniors/Adults with Disabilities	05	LMC	$862.80
2014	42	7845	5762369	Transportation for Seniors/Adults with Disabilities	05	LMC	$2,425.80
2014	43	7829	5729921	Northside After School Club	05D	LMC	$4,363.26
2014	43	7829	5729933	Northside After School Club	05D	LMC	$1,539.97
2014	43	7829	5729955	Northside After School Club	05D	LMC	$1,466.40
2014	43	7829	5729965	Northside After School Club	05D	LMC	$806.65
2014	43	7829	5729979	Northside After School Club	05D	LMC	$604.99
2014	43	7829	5737190	Northside After School Club	05D	LMC	$1,759.97
2014	43	7829	5744546	Northside After School Club	05D	LMC	$2,291.63
2014	43	7829	5752696	Northside After School Club	05D	LMC	$1,833.30
2014	43	7829	5767032	Northside After School Club	05D	LMC	$2,749.95
2014	44	7847	5695886	Youth Service (Al Chappelle Community Center)	05D	LMC	$8,377.75
2014	44	7847	5729921	Youth Service (Al Chappelle Community Center)	05D	LMC	$4,448.50
2014	44	7847	5729946	Youth Service (Al Chappelle Community Center)	05D	LMC	$2,336.88
2014	44	7847	5729961	Youth Service (Al Chappelle Community Center)	05D	LMC	$2,336.87
2014	44	7847	5729974	Youth Service (Al Chappelle Community Center)	05D	LMC	$6,688.25
2014	44	7847	5744546	Youth Service (Al Chappelle Community Center)	05D	LMC	$2,061.75
2014	44	7847	5756989	Youth Service (Al Chappelle Community Center)	05D	LMC	$4,603.50
2014	44	7847	5762369	Youth Service (Al Chappelle Community Center)	05D	LMC	$3,572.75
2014	46	7873	5729933	Microenterprise Technical Assistance	18C	LMC	$13,500.00
2014	46	7873	5729946	Microenterprise Technical Assistance	18C	LMC	$83,775.00
2014	46	7873	5729965	Microenterprise Technical Assistance	18C	LMC	$16,950.00
2014	46	7873	5729974	Microenterprise Technical Assistance	18C	LMC	$21,675.00
2014	46	7873	5737190	Microenterprise Technical Assistance	18C	LMC	$10,200.00
2014	46	7873	5744546	Microenterprise Technical Assistance	18C	LMC	$15,150.00
2014	46	7873	5756989	Microenterprise Technical Assistance	18C	LMC	$8,850.00
2014	46	7873	5767032	Microenterprise Technical Assistance	18C	LMC	$16,400.00
2014	48	7865	5695345	Minor Home Repair	14A	LMH	$10,203.69
2014	48	7865	5695707	Minor Home Repair	14A	LMH	$9,457.26
2014	48	7865	5695725	Minor Home Repair	14A	LMH	$26,472.37
2014	48	7865	5695734	Minor Home Repair	14A	LMH	$19,847.96
2014	48	7865	5695742	Minor Home Repair	14A	LMH	$9,961.78
2014	48	7865	5695886	Minor Home Repair	14A	LMH	$8,952.76
2014	48	7865	5695896	Minor Home Repair	14A	LMH	$17,592.73
2014	48	7865	5729921	Minor Home Repair	14A	LMH	$12,112.05
2014	48	7865	5729933	Minor Home Repair	14A	LMH	$25,351.91
2014	48	7865	5729946	Minor Home Repair	14A	LMH	$35,193.73
2014	48	7865	5729955	Minor Home Repair	14A	LMH	$11,082.94
2014	48	7865	5729961	Minor Home Repair	14A	LMH	$19,236.91
2014	48	7865	5729965	Minor Home Repair	14A	LMH	$30,025.14
2014	48	7865	5729974	Minor Home Repair	14A	LMH	$11,082.94
2014	48	7865	5729979	Minor Home Repair	14A	LMH	$20,940.56
2014	48	7865	5731260	Minor Home Repair	14A	LMH	$25,996.84
2014	48	7865	5737190	Minor Home Repair	14A	LMH	$17,678.99
2014	48	7865	5742684	Minor Home Repair	14A	LMH	$11,082.94
2014	48	7865	5744546	Minor Home Repair	14A	LMH	$13,425.73
2014	48	7865	5748495	Minor Home Repair	14A	LMH	$14,831.68
2014	48	7865	5752696	Minor Home Repair	14A	LMH	$11,082.94

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	48	7865	5756989	Minor Home Repair	14A	LMH	$5,541.47
2014	48	7865	5762369	Minor Home Repair	14A	LMH	$11,082.94
2014	48	7865	5767032	Minor Home Repair	14A	LMH	$28,060.53
2014	49	7869	5729974	Downpayment and Closing Cost Assistance Program	14A	LMH	$4,000.00
2014	49	7869	5762369	Downpayment and Closing Cost Assistance Program	14A	LMH	$9,000.00
2014	50	7867	5742684	Home Repair Loan Pool	14A	LMH	$8,290.00
2014	50	7867	5744546	Home Repair Loan Pool	14A	LMH	$42,078.00
2014	50	7867	5745321	Home Repair Loan Pool	14A	LMH	$4,400.00
2014	50	7867	5748495	Home Repair Loan Pool	14A	LMH	$2,666.00
2014	50	7867	5752696	Home Repair Loan Pool	14A	LMH	$32,574.00
2014	50	7867	5756989	Home Repair Loan Pool	14A	LMH	$24,740.00
2014	50	7867	5762369	Home Repair Loan Pool	14A	LMH	$65,553.00
2014	50	7867	5767032	Home Repair Loan Pool	14A	LMH	$65,725.00
Total							$6,564,769.72

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2012	66	7561	5675204	Innovative Concept Academy	05	LMC	$1,300.00
2013	6	7681	5697984	Community Education	05	LMA	$36,836.86
2014	3	7843	5696067	Employment Assistance Program	05H	LMC	$6,140.00
2014	3	7843	5729965	Employment Assistance Program	05H	LMC	$16,100.00
2014	3	7843	5731260	Employment Assistance Program	05H	LMC	$1,928.00
2014	3	7843	5744546	Employment Assistance Program	05H	LMC	$2,320.00
2014	3	7843	5756989	Employment Assistance Program	05H	LMC	$11,708.00
2014	3	7843	5767032	Employment Assistance Program	05H	LMC	$11,352.00
2014	5	7848	5695734	CHIPS	05M	LMC	$24,100.00
2014	5	7848	5695896	CHIPS	05M	LMC	$13,500.00
2014	5	7848	5729921	CHIPS	05M	LMC	$17,100.00
2014	5	7848	5729955	CHIPS	05M	LMC	$15,000.00
2014	5	7848	5729965	CHIPS	05M	LMC	$14,900.00
2014	5	7848	5729979	CHIPS	05M	LMC	$15,400.00
2014	6	7832	5695886	Community Renewal Neighborhood Improvement Program	05	LMA	$6,500.00
2014	6	7832	5729946	Community Renewal Neighborhood Improvement Program	05	LMA	$12,500.00
2014	6	7832	5729965	Community Renewal Neighborhood Improvement Program	05	LMA	$6,000.00
2014	6	7832	5729974	Community Renewal Neighborhood Improvement Program	05	LMA	$29,500.00
2014	6	7832	5731260	Community Renewal Neighborhood Improvement Program	05	LMA	$7,500.00
2014	6	7832	5744546	Community Renewal Neighborhood Improvement Program	05	LMA	$6,500.00
2014	6	7832	5752696	Community Renewal Neighborhood Improvement Program	05	LMA	$6,500.00
2014	7	7793	5695896	Dutchtown South NIP Program	05	LMA	$7,500.00
2014	7	7793	5729933	Dutchtown South NIP Program	05	LMA	$6,500.00
2014	7	7793	5729955	Dutchtown South NIP Program	05	LMA	$27,000.00
2014	7	7793	5729961	Dutchtown South NIP Program	05	LMA	$2,500.00
2014	7	7793	5729965	Dutchtown South NIP Program	05	LMA	$500.00
2014	7	7793	5729979	Dutchtown South NIP Program	05	LMA	$12,500.00
2014	7	7793	5742684	Dutchtown South NIP Program	05	LMA	$13,000.00
2014	7	7793	5744546	Dutchtown South NIP Program	05	LMA	$18,000.00
2014	7	7793	5767032	Dutchtown South NIP Program	05	LMA	$25,500.00
2014	8	7844	5695886	Elderly Services	05A	LMC	$79,317.35
2014	8	7844	5695896	Elderly Services	05A	LMC	$35,514.90
2014	8	7844	5729921	Elderly Services	05A	LMC	$180.00
2014	8	7844	5729933	Elderly Services	05A	LMC	$34,411.20
2014	8	7844	5729955	Elderly Services	05A	LMC	$23,069.20
2014	8	7844	5729979	Elderly Services	05A	LMC	$43,126.50
2014	8	7844	5737190	Elderly Services	05A	LMC	$28,169.22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	7844	5742684	Elderly Services	05A	LMC	$29,275.36
2014	8	7844	5744546	Elderly Services	05A	LMC	$19,143.00
2014	8	7844	5748495	Elderly Services	05A	LMC	$21,128.80
2014	8	7844	5756989	Elderly Services	05A	LMC	$28,263.34
2014	8	7844	5762369	Elderly Services	05A	LMC	$3,394.15
2014	9	7837	5695886	Equal Housing Opportunity Education	05J	LMA	$10,217.94
2014	9	7837	5729933	Equal Housing Opportunity Education	05J	LMA	$7,169.38
2014	9	7837	5729946	Equal Housing Opportunity Education	05J	LMA	$2,204.06
2014	9	7837	5729955	Equal Housing Opportunity Education	05J	LMA	$3,736.70
2014	9	7837	5729965	Equal Housing Opportunity Education	05J	LMA	$3,462.28
2014	9	7837	5729979	Equal Housing Opportunity Education	05J	LMA	$3,018.96
2014	9	7837	5731260	Equal Housing Opportunity Education	05J	LMA	$3,635.36
2014	9	7837	5752696	Equal Housing Opportunity Education	05J	LMA	$4,923.18
2014	9	7837	5756989	Equal Housing Opportunity Education	05J	LMA	$3,187.86
2014	9	7837	5767032	Equal Housing Opportunity Education	05J	LMA	$2,406.74
2014	10	7833	5695345	Expanded Recreation Services Program	05	LMA	$6,615.09
2014	10	7833	5695707	Expanded Recreation Services Program	05	LMA	$4,238.32
2014	10	7833	5695725	Expanded Recreation Services Program	05	LMA	$3,650.81
2014	10	7833	5695734	Expanded Recreation Services Program	05	LMA	$3,679.16
2014	10	7833	5695742	Expanded Recreation Services Program	05	LMA	$3,877.07
2014	10	7833	5695886	Expanded Recreation Services Program	05	LMA	$3,961.74
2014	10	7833	5695896	Expanded Recreation Services Program	05	LMA	$3,633.96
2014	10	7833	5729921	Expanded Recreation Services Program	05	LMA	$3,402.23
2014	10	7833	5729933	Expanded Recreation Services Program	05	LMA	$3,735.67
2014	10	7833	5729946	Expanded Recreation Services Program	05	LMA	$3,826.10
2014	10	7833	5729955	Expanded Recreation Services Program	05	LMA	$28,691.84
2014	10	7833	5729961	Expanded Recreation Services Program	05	LMA	$45,530.09
2014	10	7833	5729965	Expanded Recreation Services Program	05	LMA	$44,551.94
2014	10	7833	5729974	Expanded Recreation Services Program	05	LMA	$56,638.47
2014	10	7833	5729979	Expanded Recreation Services Program	05	LMA	$6,817.89
2014	10	7833	5731260	Expanded Recreation Services Program	05	LMA	$5,567.55
2014	10	7833	5737190	Expanded Recreation Services Program	05	LMA	$4,279.14
2014	10	7833	5745321	Expanded Recreation Services Program	05	LMA	$3,805.39
2014	10	7833	5748495	Expanded Recreation Services Program	05	LMA	$959.26
2014	10	7833	5752696	Expanded Recreation Services Program	05	LMA	$4,962.60
2014	10	7833	5756989	Expanded Recreation Services Program	05	LMA	$3,990.24
2014	10	7833	5762369	Expanded Recreation Services Program	05	LMA	$4,015.46
2014	10	7833	5767032	Expanded Recreation Services Program	05	LMA	$6,598.22
2014	11	7887	5696067	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$7,956.52
2014	11	7887	5729921	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5729946	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5729961	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5729974	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5731260	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$4,115.45
2014	11	7887	5742684	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5752696	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5762369	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	11	7887	5767032	FCHC-Adult and Pediatric Medical Service Program	05M	LMC	$2,743.63
2014	13	7803	5695734	Hamilton Heights NIP Program	05	LMA	$500.00
2014	13	7803	5695742	Hamilton Heights NIP Program	05	LMA	$6,500.00
2014	13	7803	5695896	Hamilton Heights NIP Program	05	LMA	$17,500.00
2014	13	7803	5729933	Hamilton Heights NIP Program	05	LMA	$4,000.00
2014	13	7803	5729955	Hamilton Heights NIP Program	05	LMA	$9,000.00
2014	13	7803	5729965	Hamilton Heights NIP Program	05	LMA	$6,500.00
2014	13	7803	5731260	Hamilton Heights NIP Program	05	LMA	$10,800.00
2014	13	7803	5745321	Hamilton Heights NIP Program	05	LMA	$28,645.00
2014	13	7803	5767032	Hamilton Heights NIP Program	05	LMA	$25,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	7846	5695707	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$4,951.58
2014	15	7846	5695725	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$2,495.21
2014	15	7846	5695734	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$2,590.59
2014	15	7846	5695742	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$1,308.34
2014	15	7846	5695886	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$861.00
2014	15	7846	5695896	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$160.22
2014	15	7846	5756989	Hi-Pointe Supplemental Nutrition & Referral Program	05	LMC	$61.78
2014	21	7849	5729979	Old North St. Louis Neighborhood Development CBDO	05	LMA	$39,000.00
2014	21	7849	5748495	Old North St. Louis Neighborhood Development CBDO	05	LMA	$7,500.00
2014	21	7849	5752696	Old North St. Louis Neighborhood Development CBDO	05	LMA	$15,000.00
2014	22	7797	5695345	Operation Brightside Clean-Up	05	LMA	$13,800.89
2014	22	7797	5695707	Operation Brightside Clean-Up	05	LMA	$7,811.95
2014	22	7797	5695725	Operation Brightside Clean-Up	05	LMA	$9,128.85
2014	22	7797	5695734	Operation Brightside Clean-Up	05	LMA	$10,942.02
2014	22	7797	5695742	Operation Brightside Clean-Up	05	LMA	$7,391.63
2014	22	7797	5695886	Operation Brightside Clean-Up	05	LMA	$11,320.09
2014	22	7797	5695896	Operation Brightside Clean-Up	05	LMA	$11,165.15
2014	22	7797	5729921	Operation Brightside Clean-Up	05	LMA	$12,100.31
2014	22	7797	5729933	Operation Brightside Clean-Up	05	LMA	$12,651.15
2014	22	7797	5729946	Operation Brightside Clean-Up	05	LMA	$11,403.48
2014	22	7797	5729955	Operation Brightside Clean-Up	05	LMA	$21,953.28
2014	22	7797	5729961	Operation Brightside Clean-Up	05	LMA	$11,945.06
2014	22	7797	5729965	Operation Brightside Clean-Up	05	LMA	$11,294.11
2014	22	7797	5729974	Operation Brightside Clean-Up	05	LMA	$23,796.59
2014	22	7797	5729979	Operation Brightside Clean-Up	05	LMA	$12,021.69
2014	22	7797	5731260	Operation Brightside Clean-Up	05	LMA	$11,667.37
2014	22	7797	5737190	Operation Brightside Clean-Up	05	LMA	$20,842.00
2014	22	7797	5742684	Operation Brightside Clean-Up	05	LMA	$10,141.08
2014	22	7797	5745321	Operation Brightside Clean-Up	05	LMA	$11,127.94
2014	22	7797	5748495	Operation Brightside Clean-Up	05	LMA	$178.10
2014	22	7797	5752696	Operation Brightside Clean-Up	05	LMA	$11,959.67
2014	22	7797	5756989	Operation Brightside Clean-Up	05	LMA	$10,870.29
2014	22	7797	5762369	Operation Brightside Clean-Up	05	LMA	$10,393.68
2014	22	7797	5767032	Operation Brightside Clean-Up	05	LMA	$11,318.05
2014	23	7816	5729946	Herbert Hoover Boys and Girls Club	05D	LMC	$22,661.97
2014	23	7816	5729955	Herbert Hoover Boys and Girls Club	05D	LMC	$8,188.12
2014	23	7816	5729965	Herbert Hoover Boys and Girls Club	05D	LMC	$5,702.40
2014	23	7816	5729979	Herbert Hoover Boys and Girls Club	05D	LMC	$11,234.56
2014	23	7816	5737190	Herbert Hoover Boys and Girls Club	05D	LMC	$4,908.35
2014	23	7816	5744546	Herbert Hoover Boys and Girls Club	05D	LMC	$11,294.08
2014	23	7816	5756989	Herbert Hoover Boys and Girls Club	05D	LMC	$10,722.65
2014	23	7816	5767032	Herbert Hoover Boys and Girls Club	05D	LMC	$7,916.69
2014	25	7813	5695345	Problem Property Team City Counselors	05	LMA	$12,660.30
2014	25	7813	5695707	Problem Property Team City Counselors	05	LMA	$7,417.04
2014	25	7813	5695725	Problem Property Team City Counselors	05	LMA	$7,088.62
2014	25	7813	5695734	Problem Property Team City Counselors	05	LMA	$9,806.96
2014	25	7813	5695742	Problem Property Team City Counselors	05	LMA	$7,417.04
2014	25	7813	5695886	Problem Property Team City Counselors	05	LMA	$9,915.89
2014	25	7813	5695896	Problem Property Team City Counselors	05	LMA	$9,915.89
2014	25	7813	5729921	Problem Property Team City Counselors	05	LMA	$9,989.47
2014	25	7813	5729933	Problem Property Team City Counselors	05	LMA	$9,989.47
2014	25	7813	5729946	Problem Property Team City Counselors	05	LMA	$9,989.47
2014	25	7813	5729955	Problem Property Team City Counselors	05	LMA	$10,002.67
2014	25	7813	5729961	Problem Property Team City Counselors	05	LMA	$10,002.22
2014	25	7813	5729965	Problem Property Team City Counselors	05	LMA	$6,260.78
2014	25	7813	5729974	Problem Property Team City Counselors	05	LMA	$10,747.23
2014	25	7813	5729979	Problem Property Team City Counselors	05	LMA	$7,473.91

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	25	7813	5731260	Problem Property Team City Counselors	05	LMA	$7,444.31
2014	25	7813	5737190	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5742684	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5745321	Problem Property Team City Counselors	05	LMA	$7,235.56
2014	25	7813	5748495	Problem Property Team City Counselors	05	LMA	$176.79
2014	25	7813	5752696	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5756989	Problem Property Team City Counselors	05	LMA	$7,412.35
2014	25	7813	5762369	Problem Property Team City Counselors	05	LMA	$10,018.12
2014	25	7813	5767032	Problem Property Team City Counselors	05	LMA	$9,781.06
2014	25	7814	5695345	Problem Properties Team- St. Louis City Court	05	LMA	$730.31
2014	25	7814	5695886	Problem Properties Team- St. Louis City Court	05	LMA	$701.14
2014	25	7814	5729921	Problem Properties Team- St. Louis City Court	05	LMA	$807.94
2014	25	7814	5729933	Problem Properties Team- St. Louis City Court	05	LMA	$801.57
2014	25	7814	5729955	Problem Properties Team- St. Louis City Court	05	LMA	$632.80
2014	25	7814	5737190	Problem Properties Team- St. Louis City Court	05	LMA	$6,287.19
2014	25	7814	5742684	Problem Properties Team- St. Louis City Court	05	LMA	$160.61
2014	25	7814	5756989	Problem Properties Team- St. Louis City Court	05	LMA	$2,278.80
2014	25	7814	5767032	Problem Properties Team- St. Louis City Court	05	LMA	$1,164.34
2014	25	7815	5695707	Problem Properties Team- Public Safety	05	LMA	$739.60
2014	25	7815	5695725	Problem Properties Team- Public Safety	05	LMA	$748.62
2014	25	7815	5695734	Problem Properties Team- Public Safety	05	LMA	$813.37
2014	25	7815	5695742	Problem Properties Team- Public Safety	05	LMA	$15.58
2014	25	7815	5695886	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5695896	Problem Properties Team- Public Safety	05	LMA	$232.40
2014	25	7815	5729921	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5729933	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5729946	Problem Properties Team- Public Safety	05	LMA	$185.91
2014	25	7815	5729955	Problem Properties Team- Public Safety	05	LMA	$278.88
2014	25	7815	5729965	Problem Properties Team- Public Safety	05	LMA	$209.15
2014	25	7815	5729974	Problem Properties Team- Public Safety	05	LMA	$95.74
2014	25	7815	5729979	Problem Properties Team- Public Safety	05	LMA	$479.17
2014	25	7815	5731260	Problem Properties Team- Public Safety	05	LMA	$312.40
2014	25	7815	5737190	Problem Properties Team- Public Safety	05	LMA	$191.81
2014	25	7815	5742684	Problem Properties Team- Public Safety	05	LMA	$311.73
2014	25	7815	5745321	Problem Properties Team- Public Safety	05	LMA	$93.78
2014	25	7815	5748495	Problem Properties Team- Public Safety	05	LMA	$2.14
2014	25	7815	5752696	Problem Properties Team- Public Safety	05	LMA	$287.75
2014	25	7815	5756989	Problem Properties Team- Public Safety	05	LMA	$383.66
2014	25	7815	5762369	Problem Properties Team- Public Safety	05	LMA	$287.75
2014	25	7815	5767032	Problem Properties Team- Public Safety	05	LMA	$468.88
2014	28	7800	5695742	Shaw Neighborhood Housing Corporation	05	LMA	$16,000.00
2014	28	7800	5695896	Shaw Neighborhood Housing Corporation	05	LMA	$20,500.00
2014	28	7800	5729933	Shaw Neighborhood Housing Corporation	05	LMA	$38,000.00
2014	28	7800	5729955	Shaw Neighborhood Housing Corporation	05	LMA	$28,000.00
2014	28	7800	5729965	Shaw Neighborhood Housing Corporation	05	LMA	$10,500.00
2014	28	7800	5729974	Shaw Neighborhood Housing Corporation	05	LMA	$19,000.00
2014	28	7800	5742684	Shaw Neighborhood Housing Corporation	05	LMA	$14,000.00
2014	28	7800	5748495	Shaw Neighborhood Housing Corporation	05	LMA	$47,500.00
2014	28	7800	5762369	Shaw Neighborhood Housing Corporation	05	LMA	$13,500.00
2014	28	7800	5767032	Shaw Neighborhood Housing Corporation	05	LMA	$17,500.00
2014	29	7801	5695734	Skinker DeBaliviere Community Council	05	LMA	$7,500.00
2014	29	7801	5729946	Skinker DeBaliviere Community Council	05	LMA	$15,000.00
2014	29	7801	5744546	Skinker DeBaliviere Community Council	05	LMA	$25,000.00
2014	29	7801	5756989	Skinker DeBaliviere Community Council	05	LMA	$15,000.00
2014	32	7874	5696067	Greater Ville Neighborhood Improvement Program	05	LMA	$1,500.00
2014	32	7874	5729921	Greater Ville Neighborhood Improvement Program	05	LMA	$500.00
2014	32	7874	5729933	Greater Ville Neighborhood Improvement Program	05	LMA	$6,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	32	7874	5729946	Greater Ville Neighborhood Improvement Program	05	LMA	$6,500.00
2014	32	7874	5729965	Greater Ville Neighborhood Improvement Program	05	LMA	$15,500.00
2014	32	7874	5729979	Greater Ville Neighborhood Improvement Program	05	LMA	$500.00
2014	32	7874	5731260	Greater Ville Neighborhood Improvement Program	05	LMA	$500.00
2014	32	7874	5737190	Greater Ville Neighborhood Improvement Program	05	LMA	$6,000.00
2014	32	7874	5748495	Greater Ville Neighborhood Improvement Program	05	LMA	$6,500.00
2014	32	7874	5756989	Greater Ville Neighborhood Improvement Program	05	LMA	$11,233.50
2014	32	7874	5762369	Greater Ville Neighborhood Improvement Program	05	LMA	$4,382.29
2014	32	7874	5767032	Greater Ville Neighborhood Improvement Program	05	LMA	$14,500.00
2014	33	7834	5729979	St. Louis Empowerment Foundation (NIP)	05	LMA	$15,000.00
2014	34	7835	5695734	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5695886	Enduring Mentoring Relationships	05D	LMC	$16,666.66
2014	34	7835	5729921	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5729946	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5729961	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5729979	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5731260	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5742684	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5756989	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	34	7835	5767032	Enduring Mentoring Relationships	05D	LMC	$8,333.33
2014	39	7842	5695725	North Newstead Neighborhood Improvement Program	05	LMA	$500.00
2014	39	7842	5729921	North Newstead Neighborhood Improvement Program	05	LMA	$5,500.00
2014	39	7842	5729965	North Newstead Neighborhood Improvement Program	05	LMA	$19,500.00
2014	39	7842	5729979	North Newstead Neighborhood Improvement Program	05	LMA	$14,500.00
2014	39	7842	5737190	North Newstead Neighborhood Improvement Program	05	LMA	$30,000.00
2014	39	7842	5748495	North Newstead Neighborhood Improvement Program	05	LMA	$10,000.00
2014	39	7842	5756989	North Newstead Neighborhood Improvement Program	05	LMA	$29,500.00
2014	39	7842	5767032	North Newstead Neighborhood Improvement Program	05	LMA	$11,000.00
2014	41	7798	5696067	Innovative Concept Academy	05	LMA	$2,391.99
2014	41	7798	5729921	Innovative Concept Academy	05	LMA	$235.65
2014	41	7798	5729933	Innovative Concept Academy	05	LMA	$579.92
2014	41	7798	5729946	Innovative Concept Academy	05	LMA	$419.04
2014	41	7798	5729955	Innovative Concept Academy	05	LMA	$461.79
2014	41	7798	5729961	Innovative Concept Academy	05	LMA	$245.09
2014	41	7798	5729965	Innovative Concept Academy	05	LMA	$32,318.61
2014	41	7798	5729974	Innovative Concept Academy	05	LMA	$7,126.34
2014	41	7798	5729979	Innovative Concept Academy	05	LMA	$2,973.63
2014	41	7798	5731260	Innovative Concept Academy	05	LMA	$247.99
2014	41	7798	5737190	Innovative Concept Academy	05	LMA	$604.79
2014	41	7798	5742684	Innovative Concept Academy	05	LMA	$9,653.01
2014	41	7798	5744546	Innovative Concept Academy	05	LMA	$687.75
2014	41	7798	5748495	Innovative Concept Academy	05	LMA	$17,836.04
2014	41	7798	5752696	Innovative Concept Academy	05	LMA	$1,011.74
2014	41	7798	5756989	Innovative Concept Academy	05	LMA	$11,666.38
2014	41	7798	5762369	Innovative Concept Academy	05	LMA	$2,178.04
2014	41	7798	5767032	Innovative Concept Academy	05	LMA	$1,016.18
2014	42	7845	5695734	Transportation for Seniors/Adults with Disabilities	05	LMC	$1,050.00
2014	42	7845	5695886	Transportation for Seniors/Adults with Disabilities	05	LMC	$715.20
2014	42	7845	5729921	Transportation for Seniors/Adults with Disabilities	05	LMC	$921.60
2014	42	7845	5729946	Transportation for Seniors/Adults with Disabilities	05	LMC	$938.40
2014	42	7845	5729961	Transportation for Seniors/Adults with Disabilities	05	LMC	$900.00
2014	42	7845	5729974	Transportation for Seniors/Adults with Disabilities	05	LMC	$940.80
2014	42	7845	5742684	Transportation for Seniors/Adults with Disabilities	05	LMC	$862.80
2014	42	7845	5762369	Transportation for Seniors/Adults with Disabilities	05	LMC	$2,425.80
2014	43	7829	5729921	Northside After School Club	05D	LMC	$4,363.26
2014	43	7829	5729933	Northside After School Club	05D	LMC	$1,539.97
2014	43	7829	5729955	Northside After School Club	05D	LMC	$1,466.40

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	43	7829	5729965	Northside After School Club	05D	LMC	$806.65
2014	43	7829	5729979	Northside After School Club	05D	LMC	$604.99
2014	43	7829	5737190	Northside After School Club	05D	LMC	$1,759.97
2014	43	7829	5744546	Northside After School Club	05D	LMC	$2,291.63
2014	43	7829	5752696	Northside After School Club	05D	LMC	$1,833.30
2014	43	7829	5767032	Northside After School Club	05D	LMC	$2,749.95
2014	44	7847	5695886	Youth Service (Al Chappelle Community Center)	05D	LMC	$8,377.75
2014	44	7847	5729921	Youth Service (Al Chappelle Community Center)	05D	LMC	$4,448.50
2014	44	7847	5729946	Youth Service (Al Chappelle Community Center)	05D	LMC	$2,336.88
2014	44	7847	5729961	Youth Service (Al Chappelle Community Center)	05D	LMC	$2,336.87
2014	44	7847	5729974	Youth Service (Al Chappelle Community Center)	05D	LMC	$6,688.25
2014	44	7847	5744546	Youth Service (Al Chappelle Community Center)	05D	LMC	$2,061.75
2014	44	7847	5756989	Youth Service (Al Chappelle Community Center)	05D	LMC	$4,603.50
2014	44	7847	5762369	Youth Service (Al Chappelle Community Center)	05D	LMC	$3,572.75
Total							$2,571,471.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	7680	5643885	CDA Administration and Implementation	21A		$2,709.60
2013	2	7680	5653367	CDA Administration and Implementation	21A		$2,495.51
2013	2	7680	5660960	CDA Administration and Implementation	21A		$4,818.32
2013	2	7680	5714453	CDA Administration and Implementation	21A		$2,147.33
2013	5	7789	5726868	Central Corridor Form-Based Zoning Study	20		$42,995.00
2013	5	7789	5737190	Central Corridor Form-Based Zoning Study	20		$19,128.00
2013	5	7789	5744546	Central Corridor Form-Based Zoning Study	20		$6,085.00
2013	5	7789	5756989	Central Corridor Form-Based Zoning Study	20		$3,899.00
2013	10	7755	5693585	DSCC Commercial Corridor Study	21A		$7,833.32
2013	10	7755	5726868	DSCC Commercial Corridor Study	21A		$7,833.32
2013	10	7755	5731260	DSCC Commercial Corridor Study	21A		$7,833.32
2013	31	7705	5719183	Planning and Urban Design Administration	21A		$296.45
2013	31	7705	5726868	Planning and Urban Design Administration	21A		$3,500.00
2014	2	7821	5676160	CDA Administration and Implementation	21A		$13,538.96
2014	2	7821	5680092	CDA Administration and Implementation	21A		$5,694.08
2014	2	7821	5695345	CDA Administration and Implementation	21A		$66,618.54
2014	2	7821	5695707	CDA Administration and Implementation	21A		$45,875.56
2014	2	7821	5695725	CDA Administration and Implementation	21A		$41,248.44
2014	2	7821	5695734	CDA Administration and Implementation	21A		$48,427.01
2014	2	7821	5695742	CDA Administration and Implementation	21A		$46,547.64
2014	2	7821	5695886	CDA Administration and Implementation	21A		$56,169.96
2014	2	7821	5695896	CDA Administration and Implementation	21A		$49,890.40
2014	2	7821	5698253	CDA Administration and Implementation	21A		$10,006.62
2014	2	7821	5698284	CDA Administration and Implementation	21A		$5,839.21
2014	2	7821	5698342	CDA Administration and Implementation	21A		$6,104.48
2014	2	7821	5707005	CDA Administration and Implementation	21A		$8,182.48
2014	2	7821	5712797	CDA Administration and Implementation	21A		$6,067.03
2014	2	7821	5713908	CDA Administration and Implementation	21A		$7,421.71
2014	2	7821	5719153	CDA Administration and Implementation	21A		$4,879.78
2014	2	7821	5724061	CDA Administration and Implementation	21A		$13,784.78
2014	2	7821	5726853	CDA Administration and Implementation	21A		$7,460.62
2014	2	7821	5729921	CDA Administration and Implementation	21A		$50,786.69
2014	2	7821	5729933	CDA Administration and Implementation	21A		$51,147.86
2014	2	7821	5729946	CDA Administration and Implementation	21A		$47,377.42
2014	2	7821	5729955	CDA Administration and Implementation	21A		$152,834.66
2014	2	7821	5729961	CDA Administration and Implementation	21A		$46,090.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	7821	5729965	CDA Administration and Implementation	21A		$83,152.53
2014	2	7821	5729974	CDA Administration and Implementation	21A		$92,286.99
2014	2	7821	5729979	CDA Administration and Implementation	21A		$43,149.93
2014	2	7821	5731260	CDA Administration and Implementation	21A		$84,986.05
2014	2	7821	5731281	CDA Administration and Implementation	21A		$6,335.44
2014	2	7821	5737190	CDA Administration and Implementation	21A		$90,535.89
2014	2	7821	5737239	CDA Administration and Implementation	21A		$6,707.46
2014	2	7821	5742684	CDA Administration and Implementation	21A		$47,507.36
2014	2	7821	5743367	CDA Administration and Implementation	21A		$6,698.01
2014	2	7821	5744546	CDA Administration and Implementation	21A		$1,318.52
2014	2	7821	5745321	CDA Administration and Implementation	21A		$43,964.61
2014	2	7821	5748406	CDA Administration and Implementation	21A		$6,165.41
2014	2	7821	5748495	CDA Administration and Implementation	21A		$2,746.47
2014	2	7821	5752696	CDA Administration and Implementation	21A		$66,145.31
2014	2	7821	5752823	CDA Administration and Implementation	21A		$5,190.95
2014	2	7821	5756989	CDA Administration and Implementation	21A		$33,383.75
2014	2	7821	5757013	CDA Administration and Implementation	21A		$22,068.41
2014	2	7821	5762369	CDA Administration and Implementation	21A		$48,278.47
2014	2	7821	5764591	CDA Administration and Implementation	21A		$4,996.66
2014	2	7821	5767032	CDA Administration and Implementation	21A		$83,243.71
2014	12	7839	5695886	Federal Grants Administrative Support	21A		$2,395.72
2014	12	7839	5729921	Federal Grants Administrative Support	21A		$5,703.40
2014	12	7839	5729933	Federal Grants Administrative Support	21A		$5,750.54
2014	12	7839	5729955	Federal Grants Administrative Support	21A		$1,788.24
2014	12	7839	5729961	Federal Grants Administrative Support	21A		$3,346.66
2014	12	7839	5729974	Federal Grants Administrative Support	21A		$3,092.87
2014	12	7839	5731260	Federal Grants Administrative Support	21A		$5.80
2014	12	7839	5737190	Federal Grants Administrative Support	21A		$5,248.67
2014	12	7839	5745321	Federal Grants Administrative Support	21A		$3,547.43
2014	12	7839	5748495	Federal Grants Administrative Support	21A		$90.34
2014	12	7839	5767032	Federal Grants Administrative Support	21A		$2,426.33
2014	18	7836	5695345	Legal Services Support Program	21A		$13,583.82
2014	18	7836	5695707	Legal Services Support Program	21A		$7,502.68
2014	18	7836	5695725	Legal Services Support Program	21A		$9,508.29
2014	18	7836	5695734	Legal Services Support Program	21A		$7,315.55
2014	18	7836	5695742	Legal Services Support Program	21A		$5,228.22
2014	18	7836	5695886	Legal Services Support Program	21A		$7,350.68
2014	18	7836	5695896	Legal Services Support Program	21A		$7,350.68
2014	18	7836	5729921	Legal Services Support Program	21A		$7,350.68
2014	18	7836	5729933	Legal Services Support Program	21A		$7,350.68
2014	18	7836	5729946	Legal Services Support Program	21A		$7,350.68
2014	18	7836	5729955	Legal Services Support Program	21A		$7,350.68
2014	18	7836	5729961	Legal Services Support Program	21A		$3,757.24
2014	18	7836	5729974	Legal Services Support Program	21A		$25,761.71
2014	18	7836	5729979	Legal Services Support Program	21A		$7,434.40
2014	18	7836	5731260	Legal Services Support Program	21A		$7,466.57
2014	18	7836	5737190	Legal Services Support Program	21A		$7,433.14
2014	18	7836	5742684	Legal Services Support Program	21A		$7,433.14
2014	18	7836	5745321	Legal Services Support Program	21A		$7,258.28
2014	18	7836	5748495	Legal Services Support Program	21A		$174.86
2014	18	7836	5752696	Legal Services Support Program	21A		$7,433.14
2014	18	7836	5756989	Legal Services Support Program	21A		$7,422.14
2014	18	7836	5762369	Legal Services Support Program	21A		$7,488.92
2014	18	7836	5767032	Legal Services Support Program	21A		$7,312.29
2014	24	7799	5695345	Planning and Urban Design Administration	20		$77,618.08
2014	24	7799	5695707	Planning and Urban Design Administration	20		$50,684.24
2014	24	7799	5695725	Planning and Urban Design Administration	20		$44,965.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	24	7799	5695734	Planning and Urban Design Administration	20		$45,904.01
2014	24	7799	5695742	Planning and Urban Design Administration	20		$46,928.29
2014	24	7799	5695886	Planning and Urban Design Administration	20		$43,691.83
2014	24	7799	5695896	Planning and Urban Design Administration	20		$42,825.20
2014	24	7799	5729921	Planning and Urban Design Administration	20		$44,786.54
2014	24	7799	5729933	Planning and Urban Design Administration	20		$45,516.33
2014	24	7799	5729946	Planning and Urban Design Administration	20		$44,467.23
2014	24	7799	5729955	Planning and Urban Design Administration	20		$44,654.76
2014	24	7799	5729961	Planning and Urban Design Administration	20		$44,678.97
2014	24	7799	5729965	Planning and Urban Design Administration	20		$43,724.42
2014	24	7799	5729974	Planning and Urban Design Administration	20		$88,777.91
2014	24	7799	5729979	Planning and Urban Design Administration	20		$42,781.25
2014	24	7799	5731260	Planning and Urban Design Administration	20		$37,219.26
2014	24	7799	5737190	Planning and Urban Design Administration	20		$41,357.08
2014	24	7799	5742684	Planning and Urban Design Administration	20		$122,722.34
2014	24	7799	5745321	Planning and Urban Design Administration	20		$37,625.54
2014	24	7799	5748495	Planning and Urban Design Administration	20		$909.01
2014	24	7799	5752696	Planning and Urban Design Administration	20		$38,343.29
2014	24	7799	5756989	Planning and Urban Design Administration	20		$17,396.19
2014	24	7799	5762369	Planning and Urban Design Administration	20		$38,475.60
2014	24	7799	5767032	Planning and Urban Design Administration	20		$37,488.36
2014	31	7841	5729921	St. Louis Development Corporation Administration	21A		$87,289.71
2014	31	7841	5729965	St. Louis Development Corporation Administration	21A		$89,803.42
2014	31	7841	5742684	St. Louis Development Corporation Administration	21A		$2,500.00
2014	31	7841	5744546	St. Louis Development Corporation Administration	21A		$109,257.68
2014	31	7841	5752696	St. Louis Development Corporation Administration	21A		$2,500.00
2014	31	7841	5762369	St. Louis Development Corporation Administration	21A		$5,000.00
2014	47	7871	5696067	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		$19,660.00
2014	47	7871	5729921	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		$3,506.10
2014	47	7871	5729946	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		$3,082.16
2014	47	7871	5729965	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		$1,576.25
2014	47	7871	5729974	CAPACITY FOR BUILDING MINORITY CONTRACTORS	21A		$1,479.84
Total							$3,348,641.49

APPENDIX H

SECTION 3 SUMMARY REPORT - CDBG AND HOME

CDA CDBG and HOME 2014 Section 3

						2014 CONSTRUCTION		2014 NON-CONSTRUCTION		2014 SECTION 3	
Project Name	Developer	Project Start Year	No. of Units and Project Type	CDA Funding Sources	Total CDA Funding	Award to Section 3 Businesses	No. of Section 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses	New Hires	Ti
4739-41 Adkins	Allman Builders LLC	2014	1 - Residential New Construction	HOME	$ 250,000	$ 107,626	1	$ -	0	0	
Bremen Homes Infrastrucure	St. Louis Development Corp.	2014	1 - Public Improvement	CDBG	$ 119,960	$ 9,342	1	$ -	0	0	
Blair School Apartments	New Blair School Limited Partnership	2014	38 - Residential Rehab (38 CDA-Assisted)	HOME	$ 932,411	$ 566,041	6	$ -	0	0	
Botanical Heights	Botanical Heights Associates, LLC	2014	19 - Residential Rehab (8 CDA-Assisted)	HOME	$ 795,000	$ 198,562	4	$ -	0	0	
1200 - 1300 Clinton & 2100 N. 13th St.	Habitat for Humanity Old North St. Louis Build	2011	12 - Residential New Construction (11 CDA-Assisted)	HOME	$ 387,200	$ -	0	$ -	0	0	
Etzel Place V	Affordable City Homes of St. Louis	2014	62 - Residential Rehab & New Construction (10 CDA-Assisted)	HOME	$ 1,375,000	$ 1,011,345	5	$ -	0	0	
5562 Goodfellow	Riverview West Florissant Development Corp.	2012	1 - Residential Rehab	HOME, NSP	$ 321,990	$ -	0	$ -	0	0	
514 Holly Hills	Sam and Sons LLC	2014	1 - Residential Rehab	HOME	$ 270,174	$ -	0	$ -	0	0	
Loretta Hall Townhomes	Capstone Development Group LLC	2014	39 - Residential New Construction (3 CDA-Assisted)	HOME	$ 630,000	$ -	0	$ -	0	0	
3500 McKean	Rubicon Corporation	2013	1 - Residential Rehab	HOME	$ 430,504	$ -	0	$ -	0	0	
3130 Ohio	Aydin Enterprises	2014	1 - Residential Rehab	HOME	$ 295,710	$ 95,431	2	$ -	0	0	
3755 Potomac	Rubicon Corporation	2013	1 - Residential Rehab	HOME, NSP	$ 210,678	$ -	0	$ -	0	0	
N. Sarah Phase II	North Sarah Phase II Ltd. Partnership	2012	103 - Residential New Construction (20 CDA-Assisted)	HOME, NSP	$ 3,152,500	$ -	0	$ -	0	10	
River Des Peres over Chippewa Improvements	City of St. Louis Board of Public Service	2013	1 - Public Improvement	CDBG	$ 282,000	$ -	0	$ -	0	0	
5853 Saloma	Riverview West Florissant Development Corp.	2013	1 - Residential Rehab	HOME	$ 289,528	$ -	0	$ -	0	0	
Southside Early Childhood Center (2101 S. Jefferson)	St. Louis Development Corp.	2014	1 - Public Improvement	CBDG	$ 104,960	$ 10,980	1	$ -	0	0	
4318 Virginia	Dutchtown Development	2013	1 - Residential Rehab	CDBG, NSP	$ 238,781	$ -	0	$ -	0	0	
Village at Delmar	West End Developer, LLC	2014	40 - Residential New Construction (8 CDA-Assisted)	HOME	$ 1,630,000	$ -	0	$ -	0	0	
Watson/Lindenwood Intersection Improvements	City of St. Louis Board of Public Service	2014	1 - Public Improvement	CBDG	$ 146,000	$ -	0	$ -	0	0	
2801 Wyoming	VASQ LLC	2013	1 - Residential Rehab	HOME	$ 155,000	$ -	0	$ -	0		

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
City of St. Louis Community Development Administration 1520 Market - Suite 2000 St. Louis, MO 63103	B-14-MC-29-0006	$16,683,286
	4. Contact Person Alfred J. Wessels, Jr.	5. Phone: (Include area code) (314) 657-3700
	6. Length of Grant: 1/1/2014 - 12/31/2014	7. Reporting Period: 1/1/2014 - 12/31/2014
8. Date Report Submitted: March 30, 2015	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List) Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Craft Workers	0	0			0
Operatives	0	0			0
Laborers	0	0			0
Service Workers	0	0			0
Total	0	0			0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 280,095
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 20,322
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	7 %
D. Total number of Section 3 businesses receiving contracts	2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 890
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of St. Louis Community Development Administration 1520 Market - Suite 2000 St. Louis, MO 63103	2. Federal Identification: (grant no.) M-14-MC-29-0500	3. Total Amount of Award: $2,309,037
	4. Contact Person Alfred J. Wessels, Jr.	5. Phone: (Include area code) (314) 657-3700
	6. Length of Grant: 1/1/2014 - 12/31/2014	7. Reporting Period: 1/1/2014 - 12/31/2014
8. Date Report Submitted: March 30, 2015	9. Program Code: (Use separate sheet for each program code) 5	10. Program Name: HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List) Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Craft Workers	44	3			0
Operatives	3	1			0
Laborers	35	6			0
Service Workers	0	0			0
Total	82	10			0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 21,025,274
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 1,979,005
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	9 %
D. Total number of Section 3 businesses receiving contracts	18

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_____ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name .

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

APPENDIX I

ESG PROJECT SHEETS

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: ESG Data Collection

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Pay for costs for contributing data to the HMIS designated by the Continuum of Care for the area. Eligible activites included computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.

Location:
Community Wide

Priority Need Category
Select one: Homeless/HIV/AIDS

Explanation:
Provide leadership, coordination and resources for homeless programs in the City of St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed			01 People	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
01 People	Proposed			01 People	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
01 People	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	* Total number of persons served is 2,591. Ethnicity of this total is: Hispanic - 45, non-Hispanic - 33, unknown - 33, refused to answer - 1. Race of this total is: white - 430, black - 2,039, black and white - 2, Asian - 2, black and American Indian - 2, white and American Indian - 1, American Indian and Asian - 1, Pacific Island - 6, multiracial - 4, and unknown - 95.

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

ESG	Proposed Amt.	$60,350	Fund Source:	Proposed Amt.	
	Actual Amount	$50,694		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG Street Rapid Rehousing

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Funds used for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.

Location:
Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:
Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	25,000		01 People	Proposed	0
	Underway				Underway	
Con Plan FY10-14	Complete	15,780		Program Year 3-2012	Complete	0
01 People	Proposed	5,000		01 People	Proposed	15
	Underway				Underway	
Program Year 1-2010	Complete	15,780		Program Year 4-2013	Complete	0
01 People	Proposed	17,601		01 People	Proposed	80
	Underway				Underway	
Program Year 2-2011	Complete	200		Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the beneficiary's living environment.	* No. of persons (adults and children) served on an annual basis by race and ethnicity.	* Total number of persons served is 2,591. Ethnicity of this total is: Hispanic - 45, non-Hispanic - 33, unknown - 33, refused to answer - 1. Race of this total is: white - 430, black - 2,039, black and white - 2, Asian - 2, black and American Indian - 2, white and American Indian - 1, American Indian and Asian - 1, Pacific Island - 6, multiracial - 4, and unknown - 95.

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

ESG	Proposed Amt.	$240,000	Fund Source:	Proposed Amt.	
	Actual Amount	$326,553		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units	
	Actual Units	15,780		Actual Units	
Accompl. Type:	Proposed Units	596	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

ESG	Proposed Amt.	$435,305	Fund Source:	Proposed Amt.	
	Actual Amount	$520,000		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	17,601	Accompl. Type:	Proposed Units	
	Actual Units	13,971		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

ESG	Proposed Amt.	$400,000	Fund Source:	Proposed Amt.	
	Actual Amount	$684,552		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	80	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: ESG Administration

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

The Department of Human Services' cost for administering the ESG Program.

Location:
Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:
Provide leadership, coordination and resources for homeless services program in the City of St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

Con Plan FY10-14	Accompl. Type:	Proposed		Program Year 3-2012	Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Program Year 1-2010	Accompl. Type:	Proposed		Program Year 4-2013	Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Program Year 2-2011	Accompl. Type:	Proposed		Program Year 5-2014	Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	* Total number of persons served is 2,591. Ethnicity of this total is: Hispanic - 45, non-Hispanic - 33, unknown - 33, refused to answer - 1. Race of this total is: white - 430, black - 2,039, black and white - 2, Asian - 2, black and American Indian - 2, white and American Indian - 1, American Indian and Asian - 1, Pacific Island - 6, multiracial - 4, and unknown - 95.

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

ESG	Proposed Amt.	$40,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

ESG	Proposed Amt.	$43,544	Fund Source:	Proposed Amt.	
	Actual Amount	$115,796		Actual Amount	
ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

ESG	Proposed Amt.	$92,000	Fund Source:	Proposed Amt.	
	Actual Amount	$76,714		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG Prevention Services

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Provides funds for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.

Location:
Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:
Clients will receive assistance for utilities, deposits and rent.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	2,500		01 People	Proposed	0
	Underway				Underway	
Con Plan FY10-14	Complete	3,347		Program Year 3-2012	Complete	0
01 People	Proposed	500		01 People	Proposed	1,000
	Underway				Underway	
Program Year 1-2010	Complete	3,347		Program Year 4-2013	Complete	0
01 People	Proposed	500		01 People	Proposed	25
	Underway				Underway	
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	* Total number of persons served is 2,591. Ethnicity of this total is: Hispanic - 45, non-Hispanic - 33, unknown - 33, refused to answer - 1. Race of this total is: white - 430, black - 2,039, black and white - 2, Asian - 2, black and American Indian - 2, white and American Indian - 1, American Indian and Asian - 1, Pacific Island - 6, multiracial - 4, and unknown - 95.

31G Short term rent mortgage utility payments | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

ESG	Proposed Amt.	$200,000	Fund Source:	Proposed Amt.	
	Actual Amount	$165,390		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
	Actual Units	3,347		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

ESG	Proposed Amt.	$0	Fund Source:	Proposed Amt.	
	Actual Amount	$100,000		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

ESG	Proposed Amt.	$31,538	Fund Source:	Proposed Amt.	
	Actual Amount	$17,289		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	25	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3 Grantee Name: **City of St. Louis**

Project Name: ESG Shelter

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.

Location:
Community Wide

Priority Need Category
Select one: Homeless/HIV/AIDS

Explanation:
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	25,000		01 People	Proposed	2,800
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	0
01 People	Proposed	5,000		01 People	Proposed	0
	Underway				Underway	
Program Year 1-2010	Complete	3,006		Program Year 4-2013	Complete	0
01 People	Proposed	2,790		Accompl. Type:	Proposed	750
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to shelter that will improve the beneficiary's living environment.	* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.	* Total number of persons served is 2,591. Ethnicity of this total is: Hispanic - 45, non-Hispanic - 33, unknown - 33, refused to answer - 1. Race of this total is: white - 430, black - 2,039, black and white - 2, Asian - 2, black and American Indian - 2, white and American Indian - 1, American Indian and Asian - 1, Pacific Island - 6, multiracial - 4, and unknown - 95.

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1

ESG	Proposed Amt.	$339,000	Fund Source:	Proposed Amt.	
	Actual Amount	$203,691		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units	
	Actual Units	3,006		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

ESG	Proposed Amt.	$392,045	Fund Source:	Proposed Amt.	
	Actual Amount	$731,863		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	2,790	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

ESG	Proposed Amt.	$639,098	Fund Source:	Proposed Amt.	
	Actual Amount	$422,004		Actual Amount	
Other	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	750	Accompl. Type:	Proposed Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **City of St. Louis**

Project Name: ESG Street Outreach

Description: **IDIS Project #:** **UOG Code:** MO294626 ST LOUIS

Provides funds to be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance.

Location:
Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:
Provides for funds to be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance in the City of St. Louis.

Expected Completion Date:
12/31/2009

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

Con Plan FY10-14	01 People	Proposed		Program Year 3-2012	01 People	Proposed	
		Underway				Underway	
		Complete				Complete	
Program Year 1-2010	01 People	Proposed		Program Year 4-2013	01 People	Proposed	
		Underway				Underway	
		Complete				Complete	
Program Year 2-2011	01 People	Proposed		Program Year 5-2014	01 People	Proposed	42
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Engage homeless people struggling with legal and mental health issues that prevent them from seeking and retain permanent housing.	Number of persons served on an annual basis by race and ethnicity.	* Total number of persons served is 2,591. Ethnicity of this total is: Hispanic - 45, non-Hispanic - 33, unknown - 33, refused to answer - 1. Race of this total is: white - 430, black - 2,039, black and white - 2, Asian - 2, black and American Indian - 2, white and American Indian - 1, American Indian and Asian - 1, Pacific Island - 6, multiracial - 4, and unknown - 95.

05C Legal Services 570.201(E)	Matrix Codes
05O Mental Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes

	Comments		Comments
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			

Program Year 1	ESG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	ESG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	ESG	Proposed Amt.	$73,500		Fund Source:	Proposed Amt.	
		Actual Amount	$144,399			Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	50		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Accompl. Type:	Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

APPENDIX J

ESG ACCOMPLISHMENTS

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ST. LOUIS
Organizational DUNS Number	138251082
EIN/TIN Number	436003231
Indentify the Field Office	ST LOUIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Louis City CoC

ESG Contact Name

Prefix	0
First Name	Eddie
Middle Name	0
Last Name	Roth
Suffix	0
Title	Human Services Director

ESG Contact Address

Street Address 1	1520 Market St.
Street Address 2	0
City	St. Louis
State	MO
ZIP Code	-
Phone Number	3146571652
Extension	223
Fax Number	0
Email Address	Rothe@stlouis-mo.gov

ESG Secondary Contact

Prefix	0
First Name	Alfred
Last Name	Wessels
Suffix	0
Title	0
Phone Number	3146573835
Extension	0
Email Address	wesselsa@stlouis-mo.gov

ESG Accomplishments as Reported in eCon Planning Tool

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2014
Program Year End Date	12/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ST. LOUIS
City: Saint Louis
State: MO
Zip Code: 63103, 2620
DUNS Number: 138251082
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 76714

Subrecipient or Contractor Name: CATHOLIC CHARITIES HOUSING RESOURCE CENTER
City: Saint Louis
State: MO
Zip Code: 63101, 1000
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9130

Subrecipient or Contractor Name: URBAN LEAGUE OF METROPOLITAN ST. LOUIS
City: URBAN LEAGUE OF METROPOLITAN ST. LOUIS
State: MO
Zip Code: 99999,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 446

ESG Accomplishments as Reported in eCon Planning Tool

Subrecipient or Contractor Name: PETER AND PAUL COMMUITY SERVICES
City: Saint Louis
State: MO
Zip Code: 63104, 3720
DUNS Number: 194124103
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 69861

Subrecipient or Contractor Name: HUMANITRI
City: Saint Louis
State: MO
Zip Code: 63104, 3602
DUNS Number: 042883608
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 38900

Subrecipient or Contractor Name: ST. MARTHA'S HALL
City: Saint Louis
State: MO
Zip Code: 63108, 0950
DUNS Number: 019747323
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31920

Subrecipient or Contractor Name: ST. PATRICK CENTER
City: Saint Louis
State: MO
Zip Code: 63101, 1000
DUNS Number: 150416345
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27594

Subrecipient or Contractor Name: HOUSING RESOURCE CENTER
City: Saint Louis
State: MO
Zip Code: 63101, 1000
DUNS Number: 109915798
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 78750

Subrecipient or Contractor Name: COVENANT HOUSE OF MISSOURI
City: Saint Louis
State: MO
Zip Code: 63113, 1006
DUNS Number: 004465741
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12743

Subrecipient or Contractor Name: MUNICIPAL INFORMATION SYSTEMS, INC
City: Saint Louis
State: MO
Zip Code: 63104, 2559
DUNS Number: 077150324
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50694

Subrecipient or Contractor Name: OUR LADY'S INN
City: Saint Louis
State: MO
Zip Code: 63111, 1129
DUNS Number: 103198974
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34952

ESG Accomplishments as Reported in eCon Planning Tool

Subrecipient or Contractor Name: REDEVELOPMENT OPPORTUNITIES FOR WOMEN
City: Saint Louis
State: MO
Zip Code: 63101, 1914
DUNS Number: 056108780
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 21000

Subrecipient or Contractor Name: ARCHCITY DEFENDERS
City: Saint Louis
State: MO
Zip Code: 63102, 2112
DUNS Number: 052227400
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 231129

Subrecipient or Contractor Name: SHALOM HOUSE
City: Saint Louis
State: MO
Zip Code: 63110, 1514
DUNS Number: 874651714
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 45990

Subrecipient or Contractor Name: HAVEN OF GRACE
City: Saint Louis
State: MO
Zip Code: 63106, 4046
DUNS Number: 835218181
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18396

Subrecipient or Contractor Name: THE WOMEN'S SAFE HOUSE
City: Saint Louis
State: MO
Zip Code: 63163, 3010
DUNS Number: 179235437
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 55188

Subrecipient or Contractor Name: GATEWAY 180
City: Saint Louis
State: MO
Zip Code: 63106, 3515
DUNS Number: 610774007
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63000

Subrecipient or Contractor Name: GATEWAY 180
City: Saint Louis
State: MO
Zip Code: 63106, 3515
DUNS Number: 610774007
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 303950

Subrecipient or Contractor Name: Places for People
City: Saint Louis
State: MO
Zip Code: 63108, 2914
DUNS Number: 145059544
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25000

ESG Accomplishments as Reported in eCon Planning Tool

Subrecipient or Contractor Name: Salvation Army
City: Saint Louis
State: MO
Zip Code: 63139, 3147
DUNS Number: 126143978
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: St Francis Commuity Services Housing Resource Center
City: Saint Louis
State: MO
Zip Code: 63119, 5738
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 100000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	238
Children	38
Don't Know/Refused/Other	1
Missing Information	0
Total	**277**

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,314
Children	801
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,115**

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,612
Children	976
Don't Know/Refused/Other	1
Missing Information	0
Total	**2,589**

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,158
Female	1,431
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,589**

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	976
18-24	306
25 and over	1,306
Don't Know/Refused/Other	1
Missing Information	0
Total	**2,589**

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	83	0	43	40
Victims of Domestic Violence	19	0	1	18
Elderly	36	0	9	27
HIV/AIDS	16	0	11	5
Chronically Homeless	243	0	56	187
Persons with Disabilities:				
Severely Mentally Ill	563	0	80	478
Chronic Substance Abuse	503	0	66	436
Other Disability	758	0	96	656
Total (Unduplicated if possible)	2,589	0	277	2,115

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	2,589
Total Number of bed-nights provided	2,589
Capacity Utilization	100.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of St. Louis has taken tremendous action to address the emergency shelter and transitional housing needs of homeless individuals and families, including those living on the streets. The City of St. Louis has continued to partner with several non-profit and volunteer organizations to ensure up to 200 additional beds were available during the winter months. These additional beds were funded by the Emergency Solutions Grant (ESG) program. The City of St. Louis secured funding via the 2013 CoC application process to maintain and ensure transitional housing and permanent housing for homeless individuals. CoC funding is used in conjunction with ESG funding to provide housing options for clients. The City of St. Louis and its partnering agencies have increased their efforts towards providing outreach to persons living in encampments that have continued to appear within the St. Louis CoC. When encampments arise, the City best tool is utilizing Rapid Rehousing to get clients in to housing and then provide them with the wrap around services needed to ensure independent living. The City successfully dissolved two small homeless encampments in April 2014 located near the Mississippi riverfront. Approximately 20 clients who were chronically homeless were offered immediate Rapid Rehousing housing options. The vision of the St. Louis City Continuum of Care (CoC) is to develop a system whereby residents of the City would live as independently as possible in the safe, decent and affordable housing of their choice. To accomplish this, non-profit agencies, governmental offices and businesses work together, as a community, to increase the availability of services, eliminate barriers, strengthen the CoC and effectively advocate for the system changes and resources that will positively impact people's lives. In 2014 the use of ESG funds has allowed the CoC to create new programs as well as maintain existing homeless services programs. Funds from ESG were used to conduct more outreach and provide more services to chronically homeless individuals residing on the riverfront and in abandoned buildings

in an effort to move them into permanent supportive housing. The City of St. Louis continued to implement its BEACH program which is a program intended to house chronically homeless individuals identified through the annual point in time count with Rapid Rehousing ESG funding. The goal was to provide these individuals with 18 months of ongoing Case Management as well as providing up to 12 months of short term rental assistance. This program is a major step towards ending chronic homelessness in the City of St Louis and has been defined as The BEACH , The Beginning of the End Abolishing Chronic Homelessness, Project. Beginning in late 2013, the City of St. Louis began preparing for Operation REVEILLE making it the latest initiative in the City's Ten-Year Plan to End Chronic Homelessness. The intent of this program was to operate a project similar the BEACH Project, however, the focus would be specifically on chronic homelessness amongst veterans. In an effort to actively identify and house chronically homeless veterans, the City successfully implemented the latest Rapid Rehousing program known as Operation Reveille on July 30th, 2014. The goal of Operation Reveille was to identify homeless veterans though the Summer Point In Time Count and immediately connect them to housing. In conjunction with local service providers such as the Veterans Administration Hope Recovery Center, the Housing Resource Center and Gateway 180, Operation Reveille was successful in immediately placing 51 chronically homeless veterans identified as living on the streets in apartments on that day.

Question 9; Outcomes continued

The collaborating agencies include the U.S. Department of Housing and Urban Development, the U.S. Social Security Administration, the Missouri Department of Mental Health, Missouri Department of Social Services, the St. Louis Mental Health Board, Gateway 180, Catholic Charities Housing Resource Center, the Urban League, Humanitri, and Arch City Defenders. Although Permanent Supportive Housing for Families is a priority of the 5-Year Consolidated Plan, ESG funds were not used to develop permanent supportive housing for families or the chronically homeless. However, ESG funds were provided to emergency shelter and raid rehousing agencies that assist families with securing permanent supportive housing. ESG funding was not used for collaboration efforts with other continuums; however, the City of St Louis has played a key role in developing a regional approach to homeless issues. The lack of resources and services in surrounding counties continues to hamper the efforts within the City. The Homeless Services Division continues to work to develop a comprehensive policy for the region while also working directly and in collaboration with members of the St. Louis CoC and the entire community to address the following items that were identified in the Five-Year Consolidated Plan as challenges. Also important to note is the City of St Louis has received funding for a total of three CoC funded safe haven programs with two of the three safe havens being operational. In the year of 2014 one of the Safe Havens, Catholic Family Services Places for Father Plus ended its program after operating for three (3) years. In addition Peter &Paul Community Services did begin operation of their safe haven facility which

provides twenty five (25) units of housing for the chronically homeless population. A variety of projects receive ESG funds to ensure the implementation of a comprehensive homeless planning strategy. The City funded a total of 25 ESG initiatives in 2014. Every agency receiving ESG funds is required to match the funds 100% with cash or in-kind resources. The agencies are required to document the funds on monthly reports. The cash and/or in-kind match amounts are verified during the agencies annual fiscal monitoring. Resources used to fill gaps in the local Continuum of Care represent a diverse stream of funding and resources. Leveraging includes funding from sources such as the City of St. Louis Domestic Violence Fund, HUD Continuum of Care funding and Emergency Solutions Grant funding. Local funding is also provided through private donations, foundations, volunteer hours, materials, furnishings charitable trusts and fund-raising activities. The Homeless Services Division will take a broader approach toward ending homelessness. The plan not only includes reaching across jurisdictional boundaries, but also across agencies. The Homeless Services Division is bridging a gap in services between the SSA and the Veterans Administration (VA) by utilizing Rapid Rehousing funding to provide assistance to homeless veterans. Over the next year, the Homeless Services Division will collaborate and develop specific plans and a Memorandum of Understanding (MOU) with local, state and federal agencies focused on policies related to universal intake and discharge coordination amongst agencies in the CoC. In addition, the Homeless Services Division will develop specific plans to expand available emergency shelter along with improving regional coordination amongst surrounding Continuums of Care.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Expenditures for Rental Assistance	154,260	91,553	17,289
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**154,260**	**91,553**	**17,289**

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Expenditures for Rental Assistance	544,678	273,300	684,552
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**544,678**	**273,300**	**684,552**

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Essential Services	645,045	545,348	422,004
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**645,045**	**545,348**	**422,004**

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
HMIS	60,350	60,350	50,694
Administration	115,796	91,900	76,714
Street Outreach	23,830	162,885	141,142

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
3,833,833	1,520,129	1,062,451	1,251,253

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	9,915,104	10,090,968	10,456,027
Other Federal Funds	0	0	0
State Government	0	75,000	0
Local Government	75,000	75,000	75,000
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	**9,990,104**	**10,240,968**	**10,531,027**

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
34,595,932	11,510,233	11,303,419	11,782,280

Table 16 - Total Amount of Funds Expended on ESG Activities

APPENDIX K

HOPWA PROJECT SHEETS AND CHARTS

Information in this section to be provided by the City of St. Louis Department of Health

APPENDIX L

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1) OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners.	CDBG	■ No. of housing units repaired	2010	270	249	92%
				2011	270	220	81%
		HOME		2012	270	154	57%
				2013	270	161	60%
				2014	270	227	84%
			MULTI-YEAR GOAL		**1,350**	**1,011**	75%
			■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.			2013			#DIV/0!
				2014	94	61	65%
			MULTI-YEAR GOAL			**61**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014		4	#DIV/0!
			MULTI-YEAR GOAL			**4**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units.	CDBG	■ *No. of housing units assisted*	2010	625	587	94%
				2011	625	581	93%
				2012	400	477	119%
				2013	406	446	110%
				2014	600	327	55%
			MULTI-YEAR GOAL		**2,656**	**2,418**	91%
			■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.			2013			#DIV/0!
				2014		307	#DIV/0!
			MULTI-YEAR GOAL			**307**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ *No. of units made Section 504*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1) OHO-11 SNO-PD-1	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG	■ No. of new housing units constructed. ■ No. of units that are available to purchase only by households below 80% of AMI.	2010	32	0	0%
				2011	20	3	15%
		HOME		2012	20	33	165%
				2013	20	19	95%
				2014		9	#DIV/0!
			MULTI-YEAR GOAL		**92**	**64**	70%
			■ *No. of housing units rehabbed.* ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing.	2010	20		0%
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**20**	**0**	0%
			■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2) RHO-9 SNO-PD-4	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	■ No. of new affordable units •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families	2010	50	4	8%
				2011	150	2	1%
				2012	150	382	255%
				2013	150	123	82%
				2014		116	#DIV/0!
			MULTI-YEAR GOAL		**500**	**627**	125%
	Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.		■ No. of rehabbed affordable units. ■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule.	2010	20		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014		66	#DIV/0!
			MULTI-YEAR GOAL		**20**	**66**	330%
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014		182	#DIV/0!
			MULTI-YEAR GOAL		**50**	**182**	364%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ No. of persons assisted with improved access to a services.	2010	280	1,124	401%
				2011	1,100	1,019	93%
				2012	1,100	1,384	126%
				2013	1,100	1,260	115%
				2014		1,682	#DIV/0!
			MULTI-YEAR GOAL		**3,580**	**6,469**	181%
			■ No. of persons assisted with new access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1) RHO-10	Encourage/incent new construction/substantial rehabilitation of market rate rental housing units for the purpose of sustaining decent housing.	CDBG	■ No. of new units constructed. ■ No. of units brought into compliance with the lead safe housing rule.	2010	26	3	12%
				2011	0	0	#DIV/0!
				2012	0	23	#DIV/0!
				2013	0	6	#DIV/0!
				2014		1	#DIV/0!
			MULTI-YEAR GOAL		**26**	**33**	127%
			■ No. of rehabbed units. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Increase the sustainability of decent housing by rehabilitating substandard rental properties by providing funding through loans for acquisition financing and development cost write-down to generate rental housing units in blighted areas of the City.			2013			#DIV/0!
				2014		7	#DIV/0!
			MULTI-YEAR GOAL			**7**	#DIV/0!
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014		7	#DIV/0!
			MULTI-YEAR GOAL			**7**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	22,703	25,001	110%
				2011	21,315	109,968	516%
				2012	17,000	10,749	63%
				2013	11,950	10,563	88%
				2014		4,201	#DIV/0!
			MULTI-YEAR GOAL		**72,968**	**160,482**	220%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200	2,513	209%
				2011	880	1,198	136%
				2012	900	1,070	119%
				2013	1,165	1,172	101%
				2014		12,301	#DIV/0!
			MULTI-YEAR GOAL		**4,145**	**18,254**	440%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100	196	196%
				2011	100	225	225%
				2012	100	285	285%
				2013	100	230	230%
				2014	100	196	196%
			MULTI-YEAR GOAL		**500**	**1,132**	226%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Livng Environment**						
SL-1 (6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200	605	303%
				2011	200	6,472	3236%
				2012	300	5,337	1779%
				2013	300	4,049	1350%
				2014		3,185	#DIV/0!
			MULTI-YEAR GOAL		**1000**	**19,648**	1965%
			* No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000	22,544	2254%
				2011	1,500	61,000	4067%
				2012	1,500	57,768	3851%
				2013	1,500	62,833	4189%
				2014	19,256	67,674	351%
			MULTI-YEAR GOAL		**24,756**	**271,819**	1098%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684		0%
				2011	219,684		0%
				2012	219,684		0%
				2013	200,051		0%
				2014	200,051	186,945	93%
			MULTI-YEAR GOAL			**186,945**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structu	CDBG	■ No. of vacant and open buildings secured.	2010	900		0%
				2011	900		0%
				2012	900		0%
				2013	900		0%
				2014	2,500	8,200	328%
			MULTI-YEAR GOAL		**6,100**	**8,200**	134%
			■ No. of dangerous trees removed.	2010	300		0%
				2011	300		0%
				2012	300		0%
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structu			2013	300		0%
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of vacant lots maintained.	2010	600		0%
				2011	600		0%
				2012			#DIV/0!
				2013	1,000		0%
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684		0%
				2011	219,684		0%
				2012	219,684		0%
				2013	200,051		0%
				2014	200,051	186,945	93%
			MULTI-YEAR GOAL			**186,945**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1) CDO-ED-1,2,3,6	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	**JOB CREATION AND RETENTION** ■ Total no. of jobs created for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type.	2010	50	98	196%
				2011	50	21	42%
				2012	50	61	122%
				2013	50	42	84%
				2014		52	#DIV/0!
			MULTI-YEAR GOAL		**200**	**274**	137%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	**BUSINESSES ASSISTED** ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250	182	73%
				2011	250	295	118%
				2012	75	326	435%
				2013	75	62	83%
				2014		30	#DIV/0!
			MULTI-YEAR GOAL		**650**	**895**	138%
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!