

City of St. Louis Community Development Administration
2016 ANNUAL ACTION PLAN



Francis G. Slay, Mayor

Alana C. Green, Acting Executive Director



Francis G. Slay
Mayor

Alana C. Green
Acting Executive Director

City of St. Louis
COMMUNITY DEVELOPMENT ADMINISTRATION

April 14, 2016

Dear Citizens of St. Louis:

Each year, the City of St. Louis is required to prepare a report highlighting the projects to be undertaken in the coming year through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Solutions Grant

The Annual Action Plan documents the many activities, initiatives and services that will be made possible by these four federal programs. This report also serves as a detailed description indicating which specific components of the City's Five Year Consolidated Plan will be undertaken in 2016.

Those citizens with questions or comments concerning this report are encouraged to contact me at 657-3835. You may also forward any questions or comments by e-mail to greena@stlouis-mo.gov.

Sincerely,

Alana C. Green
Acting Executive Director

2016 ANNUAL ACTION PLAN

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2016

ANNUAL ACTION PLAN

Francis G. Slay
Mayor

Alana C. Green
Acting Executive Director
Community Development
Administration

EXECUTIVE SUMMARY

AP-05 EXECUTIVE SUMMARY - 24 CFR 91.200(c), 91.220(b)

Introduction

As an entitlement community with a population of over 50,000, the City of St. Louis receives annual funding from the following HUD programs: 1) Community Development Block Grant (CDBG); 2) HOME Investment Partnerships (HOME); 3) Emergency Solutions Grant (ESG); and 4) Housing Opportunities for Persons with AIDS (HOPWA). These programs are intended to benefit low- and moderate-income households in the City of St. Louis, neighborhoods with a majority of low- to moderate-income households, and the City as a whole through the prevention or elimination of slums and blighted conditions.

This Annual Action Plan is developed in accordance with the 2015-2019 Consolidated Plan, which identifies strategies, program priorities and targets for the allocation and use of CDBG, HOME, ESG and HOPWA funds as well as criteria for evaluating program success. The City's Plan may be viewed in its entirety on the Community Development Administration's (CDA) website at https://www.stlouis-mo.gov/government/departments/community-development/documents/2015-19_consolidated-plan_2015_annual-action-plan.cfm .

The estimated 2016 funding allocations are detailed below:

- **Community Development Block Grant (CDBG):** \$16,118,302
- **HOME Investment Partnerships Program (HOME):** \$2,175,038
- **Emergency Solutions Grants (ESG):** \$1,473,173
- **Housing Opportunities for Persons with AIDS (HOPWA):** \$1,413,582

Please note that in years where federal appropriations are delayed, the City of St. Louis may not know its actual allocation amounts when developing its Annual Action Plan. The amounts presented in this plan are estimates and will be adjusted to reflect actual funding received from HUD. In instances where CDBG and HOME funding allocations are higher than estimated, the increase will be applied to the Housing Production Program, which is administered by CDA. In instances where CDBG and HOME funding allocations are lower than estimated, all proposed activity budgets will be proportionately decreased from the estimated funding levels to match actual allocation amounts.

Program Income

Program income is the gross income received by the grantee that was directly generated from the use of CDBG funds. Below is the amount of the CDBG and HOME program income that will be utilized in 2016:

- **CDBG:** \$384,000
- **HOME:** \$100,000

Questions or comments pertaining to this plan may be directed to Ms. Alana Green, CDA Acting Executive Director, at GreenA@stlouis-mo.gov.

Summarize the objectives and outcomes identified in the Plan

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. The framework consists of a matrix of three objectives (i.e., Decent Housing, Suitable Living Environment, and Economic Opportunity) and three outcomes (i.e., Availability/Accessibility, Affordability, and Sustainability). Funds for the 2016 Program Year will be allocated among these objectives and outcomes. Please refer to the 2015 – 2019 Consolidated Plan for descriptions of the specific objectives and outcomes. Please also refer to sections AP-35 and AP-38 for detailed information on specific activities, including the amount of funds to be expended for each project or activity in 2016.

Evaluation of past performance

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report the City submits to HUD that describes the progress made in carrying out the Consolidated Plan and the Annual Action Plan. The City submitted the 2014 CAPER to HUD on March 31, 2016. The full report can be accessed on the City's website at <https://www.stlouis-mo.gov/government/departments/community-development/documents/2015-caper-final.cfm>.

In 2015, the City made steady progress in meeting the outcomes and objectives stated in the Consolidated Plan. At the end of 2015, \$12,858,146 has been expended toward decent housing; \$4,121,672 has been expended toward fostering a suitable living environment; and \$1,379,844 has been expended toward providing economic opportunities to low- and moderate-income persons.

Below please find additional 2015 accomplishments for the CDBG/HOME programs:

- Healthy Home Repair (HHR): Successfully completed second year of citywide operation of HHR by reducing waiting list from 1,276 to 716; closed 278 loans worth \$3.1M.
- Residential Projects Completed: 110 units completed in 2015 with \$4.4M in CDA financing. Total development cost \$17.7M.

- Minor Home Repair: Completed minor home repair projects such as accessibility improvements, energy and weatherization services; HVAC repairs and safety and security installations. Served 449 homeowners.
- Substantial Amendment: Identified \$7,067,007 in prior years unspent CDBG funds and reallocated the funds to be used in the construction of the Children's and Adolescent Behavioral Health Center (\$2,000,000), Emergency Shelter Rehabilitation (\$500,000), Recreation Center Improvements (\$500,000), Housing Production (\$2,000,000) and Home Repair (\$2,000,000).
- Community Development Week: Held an intensive week which drew the attention of elected officials, HUD officials and numerous other stakeholders. The week included a bus tour of CDA-funding projects, an awards ceremony, resource fair and day of service. The effort landed the City of St. Louis the John Sasso National Community Development Week Award.
- Online Grant Management System: Successfully implemented an online grant management system. Receiving between 75 and 120 grant applications per year, the need to streamline the process was crucial. From drafting the RFP to implementation took only six months.
- Choice Neighborhoods: Actively involved in the planning process led by Urban Strategies. Provided \$100,000 in CDBG funds to supplement the \$500,000 HUD planning grant.
- Fair Housing: Participated in the planning and funded the Affirmatively Furthering Fair Housing Conference sponsored by the Civil Rights Enforcement Agency and the Equal Housing Opportunity Council (EHOC) held February 5-6, 2015 at St. Louis University Law School.

Evaluation of HOPWA services yielded the following results:

TBRA – 168 goal/128 actual (76% achieved)
 STRMU – 110 goal/188 actual (170% achieved)
 FBH – 40 goal/42 actual (105% achieved)
 CM – 208 goal/228 actual (109% achieved)
 HIS – 900 goal/1370 actual (170%)

ESG activities in 2014 and 2015 has been marked a move away from prior performance measures as well as a shift, especially in 2015, in use of ESG resources to meet community urgencies and precipitated in part by a sudden and significant turnover in senior staff in the Homeless Service Division. ESG administrative activities in 2015 also has been marked by active deliberations currently underway by new leadership in the Homeless Services Division and a reorganized Continuum of Care to craft more useful and precise performance measurements to enable the public and service agencies judge system performance against a broad array of performance measurements and goals, not limited to those supported by ESG.

Summary of Citizen Participation Process and consultation process

In accordance with its Citizen Participation Plan, the City followed a robust process for developing the 2016 Action Plan that included residents, political officials and other community stakeholders. The following details that process for each entitlement program:

CDBG

The CDBG Request for Proposal (RFP) process was integral to ensuring citizen participation in the planning and development of the Plan. Efforts included the following:

- June 2: Published funding timeline to website. The availability of the timeline was publicized in the St. Louis American, St. Louis Post-Dispatch and the CDA website and Facebook page.
- June 4: Provided Aldermen with copies of the draft RFP requesting feedback on the proposed annual CDBG/HOME priorities.
- June 10: Attended Aldermanic Housing, Urban Development and Zoning (HUDZ) Committee meeting to answer questions and solicit feedback on priorities.
- June 18: Held public hearing to solicit feedback on annual priorities/activities for CDBG, HOME, ESG and HOPWA.
- June 24-25: Advertised proposal acceptance period and workshop training dates.
- September 18: Issued funding recommendations on website; forwarded the recommendations to the Board of Aldermen.
- September 30: Attended HUDZ Committee meeting to discuss funding recommendations.
- October 8-9: Advertised availability of the draft 2016 Annual Action Plan for public comment and the public hearing.
- October 29: Held public hearing to solicit comments on the draft Annual Action Plan.

HOME

The approval to use HOME funds in a manner consistent with the goals and objectives of the Con Plan continues to be approved by the Board of Aldermen in conjunction with the CDBG funding process. The process for determining which activities are funded, and the amount of funding is based on needs and priorities as outlined in the Con Plan, input from the community during public hearings, budgetary considerations, and responses to a CDA issued NOFA.

HOPWA

In addition to coordination with CDA for public hearings/public comments, the HOPWA grantee works with a regional planning body with nine standing committees, including a Consumer Advisory Committee. The Planning Council and committees meet, at minimum, one time a month. The body is responsible for allocating, funding, and prioritizing services to the community under Ryan White Part A and for developing an integrated plan with HIV Prevention, Ryan White Cross Parts, and HOPWA on a regional and statewide level.

Participation in Annual Action Plan Draft Process

The draft Annual Action Plan was made available for public review and comment from October 13, 2015, through November 13, 2015. Within that 30-day period, the City held a public hearing on the draft plan and the 2016 Annual Action Plan was presented in the form of a board bill to the City's Board of Aldermen and Board of Estimate and Apportionment for approval.

Summary of public comments

Please see section AP-12 for comments by specific outreach effort

Summary of comments or views not accepted and the reasons for not accepting them

All comments or views were accepted and considered during the development of the Annual Action Plan.

PR-05 LEAD & RESPONSIBLE AGENCIES – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Below please find a table of agencies responsible in administering the Consolidated Plan for the City of St. Louis:

TABLE 1 – RESPONSIBLE AGENCIES

Agency Role	Name	Department/Agency
CDBG Administrator	ST. LOUIS	Community Development Administration (CDA)
HOPWA Administrator	ST. LOUIS	Department of Health
HOME Administrator	ST. LOUIS	Community Development Administration (CDA)
ESG Administrator	ST. LOUIS	Department of Human Services

Narrative (optional)

Federal formula block grant funds available to the City of St. Louis are administered by three (3) key City departments. These are the Community Development Administration (CDA) (which administers the CDBG and HOME programs), the Department of Human Services (which administers the ESG program), and the Department of Health (which administers the HOPWA program).

Other City departments and quasi-governmental entities, such as the Planning and Urban Design Department, St. Louis Development Corporation, the City's Law Department, Comptroller's Office, Operation Brightside, and others help administer the funding and/or implement specific programs or projects identified in the Consolidated Plan.

In addition to the City departments described above, CDA issues Requests for Proposals (RFPs) to identify sub-recipient organizations to implement programs and projects identified in the Consolidated Plan. These sub-recipients are instrumental in the successful fulfillment of Consolidated Plan priorities and goals. CDA also issues Notices of Funding Availability (NOFAs) for non-profit and for-profit developers to undertake residential and commercial development projects using program financing to address the needs and priorities identified in the Consolidated Plan.

Consolidated Plan Public Contact Information

Questions and comments regarding the Annual Action and Consolidated Plans may be addressed to:

Alana C. Green
Acting Executive Director
Community Development Administration
1520 Market Street – Suite 2000
St. Louis, MO 63103
GreenA@stlouis-mo.gov

AP-10 CONSULTATION – 91.100, 91.200(b), 91.215(I)

Introduction

The City of St. Louis completed a robust engagement process in 2014 to assist in the development of the 2015-2019 Consolidated Plan. Through this process over sixty organizations were consulted in the development of Consolidated Plan priorities. The information in this section reflects consultation efforts that occurred during the development of the 2016 Annual Action Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of St. Louis continues to work to increase and enhance coordination between housing and service providers. In addition to funding sub-recipients and other implementation partners, the City of St. Louis Annual Action Plan operates within the broader context of the full City government, a metropolitan planning organization, and various local, state, and federal agencies. These organizations operate under multiple overlapping jurisdictions with a variety of responsibilities that contribute to the goals of the City’s Consolidated Plan.

In order to better catalyze private investment, City of St. Louis governmental departments are increasingly taking part in public-private discussions with local intermediaries, foundations, and developers. For example, CDA participates in the Housing Funders Group, an organization of governmental (federal and local), housing, health, mental health, and community organizations seeking to develop quality, affordable housing for clients with mental health issues. The group meets at least quarterly and discusses funding opportunities, collaborations, partnerships, and joint ventures in order to provide housing opportunities for those in need. Membership in the group is open any organization who wants to participate and develop solutions.

For the HOPWA program, the City coordinates with a number of community and faith based organizations through the HEAT/BEACON Public Information Outreach Team. These collaborative and coordinated efforts allow the City to target resources to support PLWH/A, including services to ensure that clients are stably housed.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of St. Louis regularly meets with Continuum of Care service providers who cover a wide range of program activities, including emergency shelter, temporary to permanent housing, housing and housing services providers, fair housing services, health services, housing services for persons with HIV/AIDS, and special needs populations, including the chronically homeless, behavioral health and dual-diagnosis populations, disabled homeless, families with children, veterans, and unaccompanied youth. This is especially true for the urgent initiative for expanding emergency shelter capacity in light of regulatory

action against New Life Evangelistic Center, as consultations were made on major providers of emergency services, including the Salvation Army, Peter and Paul Community Services, St. Patrick Center, Housing Resource Center, the Red Cross and others.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of St. Louis Department of Human Services serves as the Collaborative Applicant for the St. Louis City Continuum of Care (CoC). Emergency Solutions Grant (ESG) funds and CoC funds through HUD are administered by the City of St. Louis and support CoC services in order to quickly respond to people experiencing housing crisis and homelessness and connect them to appropriate support services and housing solutions.

The City of St. Louis Continuum of Care elected a new slate of board members in Spring 2015 and new board chair in Summer 2015. With HUD's priorities focused on Housing First, the City of St. Louis Continuum of Care moved from quarterly meetings to monthly general meetings/ executive board meetings in September to make the appropriate changes to align with HUD's priorities. Committees of the CoC meet monthly to discuss and recommend strategies. General meetings are conducted every other month to inform and provide feedback on strategies developed in committee meetings. Trainings, professional development and networking are also provided at general meetings. The executive board meets every other month (between general meetings) and serve as the governing body of the CoC.

The Service Delivery Committee of the CoC develops the coordinated entry system and housing solutions. Establishing performance measures for the continuum of care and the agencies that provide services set by the Service Planning committee. The Rank and Review committee evaluates the effectiveness of the agencies in the continuum of care. Compass Rose, the Homelessness Management Information System (HMIS) operated by CoC's HMIS Lead, Municipal Information Systems, Inc. (MISI) collects data needed for coordinated entry and to evaluate the CoC's progress. The Department of Human Services oversees the administration of HMIS and has been previously supported through ESG funds. Recently, HMIS will be supported through CoC funds and policies and procedures for HMIS were set by the Service Planning committee.

The City of St. Louis requires their ESG sub-grantees to participate in the Continuum of Care (CoC) and this expectation will be identified in City of St. Louis ESG Program Request for Proposals (RFP) and contract documents with sub-grantees. This will ensure that collaboration and planning take place at the local level and to prevent duplication, waste, and assure sub-grantees that can best provide eligible services. Additionally, through this combined planning, the City of St. Louis can maximize both ESG and CoC funds.

Prior to and since the development of the Consolidated Plan, the Continuum of Care has been actively and aggressively developing protocols, criteria, and accountability plans for the coordination of diversion from and entry into the homeless service system and services provided to single men, women and families, veterans who are homeless, persons who are chronically homeless, survivors of domestic violence, and young adults. These efforts seek to follow and implement national best practices. One major focus has been to strengthen and invigorate the HMIS system by organizing a special HMIS

subcommittee of the Continuum of Care, publicly soliciting proposals for a HMIS lead as part of the Continuum of Care program application process, and conducting a public review of performance criteria and goals as part of that HMIS selection – with an additional goal of financially supporting a higher functioning HMIS system by adding Continuum of Care grant funding as a funding source in addition to ESG.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED

1	Agency/Group/Organization	Local Community Development Corporations
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment AP-20 Annual Goals and Objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Including but not limited to the following organizations: Better Family Life, Beyond Housing, Carondelet Community Betterment Federation, Community Renewal and Investment, DeSales Community Housing Corporation, Dutchtown South Community Corporation, Hamilton Heights Neighborhood Organization, North Newstead Association, Old North St. Louis Restoration Group, Park Central Development Corporation, Riverview West Florissant Development Corporation, Skinker-DeBaliviere Community Council, Tower Grove Neighborhoods CDC, UJAMMA Community Development Corporation, and Wellston Loop CDC. The City forwarded the proposed 2016 CDBG/HOME funding priorities to the organizations for review and comment. The City also forwarded a copy of the public hearing notice to each organization for participation.

2	Agency/Group/Organization	Local Social Service Providers
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Including but not limited to the following organizations: Betty Jean Kerr Peoples Health Center, Big Brothers Big Sisters of Eastern Missouri, Covenant House, Gene Slay Boys Club, Grace Hill Settlement House, Guardian Angels Settlement Association, Hi-Pointe Center, Innovative Concept Academy, United Way and the Youth Learning Center. CDA forwarded the proposed 2016 CDBG/HOME funding priorities to the organizations for review and comment. CDA also forwarded a copy of the public hearing notice to each organization for participation.
3	Agency/Group/Organization	St. Louis Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities to the organizations for review and comment. CDA also forwarded a copy of the public hearing notice to the Authority.
4	Agency/Group/Organization	City of St. Louis Department of Health
	Agency/Group/Organization Type	Publicly Funded Institution/System of Care Other government - Local
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives/AP-35 Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities for review and comment. CDA also forwarded a copy of the public hearing notice to the Agency.

5	Agency/Group/Organization	DEPARTMENT OF HUMAN SERVICES
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives/AP-35 Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities for review and comment. CDA also forwarded a copy of the public hearing notice to the Agency.
6	Agency/Group/Organization	CITY OF ST LOUIS PLANNING & URBAN DESIGN AGENCY
	Agency/Group/Organization Type	Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives/AP-35 Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities for review and comment. CDA also forwarded a copy of the public hearing notice to the Agency.
7	Agency/Group/Organization	CITY OF ST LOUIS BOARD OF ALDERMEN
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives/AP-35 Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities for review and comment. CDA also forwarded a copy of the public hearing notice to the Board.
8	Agency/Group/Organization	CITY OF ST LOUIS OFFICE OF THE MAYOR
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives/AP-35 Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities for review and comment. CDA also forwarded a copy of the public hearing notice to the Mayor's Office.

9	Agency/Group/Organization	ST LOUIS DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	AP-20 Annual Goals and Objectives/AP-35 Projects
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CDA forwarded the proposed 2016 CDBG/HOME funding priorities for review and comment. CDA also forwarded a copy of the public hearing notice to the Agency.
10	Agency/Group/Organization	Places for People
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services.
11	Agency/Group/Organization	Washington University
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services.
12	Agency/Group/Organization	St. Louis University New Hope Clinic
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services.
13	Agency/Group/Organization	St. Louis Regional HIV Services Planning Council
	Agency/Group/Organization Type	Planning organization

	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services. Access to other housing services such as emergency housing, security deposit and emergency financial assistance (dependent upon funding).
15	Agency/Group/Organization	DOORWAYS
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
20	Agency/Group/Organization	Food Outreach
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
21	Agency/Group/Organization	ST. CLAIR COUNTY HEALTH DEPARTMENT
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Department of Human Services	The 2016 Action Plan also has been informed by planning and preparations for the annual Continuum of Care Program competitive grant application, the principal and companion source of federal funding to assist persons who are at risk of or have fallen into homelessness.
City of St. Louis Sustainability Plan	City of St. Louis	The priority actions from the Mayor's Sustainability Action Agenda are referenced throughout the Consolidated Plan. Because of this, the Annual Action Plan and Sustainability Plan are closely aligned.
2012 Community Health Improvement Plan	City of St. Louis Department of Health	Recommendations in the Health Improvement Plan helped frame Consolidated Plan priorities around public safety, prevention of HIV/AIDS, and public services to promote equitable distribution of wealth through increasing avenues of economic/financial autonomy.
2013 Youth Violence Prevention Community Plan	St. Louis Regional Youth Violence Prevention Task Force	The Youth Violence Prevention plan identifies strategies in four key areas of youth violence: prevention, intervention, enforcement and re-entry. These strategies were considered when determining public safety needs and public service priorities.
Integrated HIV Prevention and Care Plan	St. Louis Regional HIV Health Services	The Comprehensive Plan and Strategic Plan goals are closely aligned and include the following: 1) Identification of clients to be served and that are currently being served; 2) Description of need, un-met need and service gaps; 3) Priorities for allocation of funds, as well as, coordination of funds for services; and 4) Gaps in care, and access to care including mental health, medical care and substance abuse.

AP-12 PARTICIPATION – 91.105, 91.200(C)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In accordance with the City's Citizen Participation Plan, the City of St. Louis is committed to providing citizens and other interested parties with opportunities to participate in an advisory role in the planning, implementation and evaluation of the City's Community Development Block Grant ("CDBG"), HOME Investment Partnership ("HOME"), Housing Opportunities for Persons with AIDS ("HOPWA") and Emergency Solutions Grant ("ESG") programs. CDA encourages participation at all stages of the process. This includes citizen involvement in identifying needs; setting priorities among these needs; deciding how much money should be allocated to each high-priority need; suggesting the types of programs to meet high-priority needs; and overseeing the way in which programs are carried out.

Citizen Participation Outreach

Please see Table 4 on the next page.

TABLE 4 - CITIZEN PARTICIPATION OUTREACH

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Survey	Persons with Disabilities	In Spring, 2015, the Department of Health conducted a client survey of those actively enrolled in medical case management through Ryan White Part A, B, Minority AIDS initiative and those accessing HOPWA services.	The top three priorities/needs identified through the survey include: (1) toiletries and household cleaning items; (2) housing services; and (3) emergency financial assistance.	Not Applicable	Not Applicable
	Internet Outreach	All	On June 3, 2015, CDA posted the 2016 CDBG/HOME proposed Funding Priorities to City's website. A notice was also posted on the CDA Facebook page and was emailed to the CDBG email distribution list that includes approximately 300 stakeholders.	No comments received.	Not Applicable	https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-funding-priorities.cfm
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On June 4, 2015, CDA forwarded 2016 CDBG/HOME proposed Funding Priorities and Draft CDBG RFP to Board of Aldermen.	Not Applicable	Not Applicable.	Not Applicable
	Newspaper Ad	All	On June 4 and 5, 2015, CDA ran advertisements in the St. Louis American and St. Louis Post Dispatch detailing the availability of proposed 2016 CDBG/HOME funding priorities and public hearing notice.	Not Applicable	Not Applicable	Not Applicable
	Outreach to Persons with Disabilities	Persons with Disabilities	On June 4, CDA forwarded notice of available funding priorities and public hearing notice to Mind's Eye Radio who reads public notices to persons with visual disabilities.	Not Applicable	Not Applicable	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Outreach to Persons with Limited English Proficiency	Non-English Speaking, Spanish, Bosnian, Chinese, French, Filipino, Vietnamese	On June 4, CDA forwarded translated notices of available funding priorities and public hearing notice to the International Institute for posting.	Not Applicable	Not Applicable	Not Applicable
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On June 10, 2015, CDA attended the Aldermanic HUDZ committee meeting to solicit comments and feedback on funding priorities	Held in conjunction with presentations on the 2015 substantial amendment and revised Citizen Participation Plan. CDA answered questions on its home repair and landlord training programs. CDA also answered questions on its commercial corridor funding and financial literacy priorities.	All comments accepted	Not Applicable
	Public Hearing	All	On June 18, CDA held a public hearing on 2016 CDBG/HOME/ESG/HOPWA funding priorities	Held in conjunction with public hearing on draft 2015 substantial amendment and draft Citizen Participation Plan. One citizen commended CDA on its priorities, particularly the funding proposed for recreation center improvements. CDA also answered questions about the funding allocated for targeted commercial corridors, particularly the rationale for soliciting proposals for all corridors instead of focusing on one.	All comments accepted.	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Internet Outreach	All	On June 19, 2015, CDA posted the notice of the upcoming availability of the CDBG Request for Proposals to City's website. A notice was also posted on the CDA Facebook page and was emailed to the CDBG email distribution list that includes approximately 300 stakeholders.	Not Applicable	Not Applicable	https://www.stlouis-mo.gov/government/departments/community-development/rfp-notice-for-2016-cdbg-funding.cfm
	Newspaper Ad	All	On June 24 and 25, 2015, CDA ran advertisements in the St. Louis American and St. Louis Post-Dispatch announcing the issuance of the 2016 CDBG Request for Proposals.	Not Applicable	Not Applicable	Not Applicable
	Internet Outreach	All	On July 6, 2015, CDA posted the CDBG Request for Proposals to the City's website. A notice was also emailed to the CDBG email distribution list that includes approximately 300 stakeholders.	Not Applicable	Not Applicable	https://www.stlouis-mo.gov/government/departments/community-development/2016-cdbg-request-for-proposals.cfm
	Internet Outreach	All	On September 18, 2015, CDA posted the 2016 CDBG/HOME funding recommendations on the City's website.	Not Applicable	Not Applicable	https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-funding-recommendations.cfm
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On September 18, 2015 the 2016 CDBG/HOME funding recommendations were emailed to the Board of Aldermen	Not Applicable	Not Applicable	Not Applicable
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On September 30 and October 21, 2015, CDA attended the Aldermanic HUDZ committee meeting to solicit comments and feedback on the 2016 CDBG/HOME funding recommendations.	Presented to the committee and answered general questions about the funding recommendations.	All comments accepted	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Newspaper Ad	All	On October 8 and 9, 2015, CDA ran advertisements in the St. Louis American and St. Louis Post-Dispatch announcing the availability of the draft Annual Action Plan for review and comment and the public hearing date.	Not Applicable	Not Applicable	Not Applicable
	Outreach to Persons with Disabilities	Persons with Disabilities	On October 9, 2015, CDA forwarded notice of available draft 2016 Annual Action Plan and public hearing notice to Mind's Eye Radio who reads public notices to persons with visual disabilities.	Not Applicable	Not Applicable	Not Applicable
	Outreach to Persons with Limited English Proficiency	Non-English Speaking, Spanish, Bosnian, Chinese, French, Filipino, Vietnamese	On October 9, 2015, CDA forwarded translated notice of available funding priorities and public hearing notice to the International Institute for posting.	Not Applicable	Not Applicable	Not Applicable
	Internet Outreach	All	On October 13, 2015, CDA posted the draft 2016 Annual Action Plan to its website.	Not Applicable	Not Applicable	https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-annual-action-plan-draft.cfm
	Availability of Draft 2016 Annual Action Plan	All	On October 13, 2015, CDA delivered a copy of the draft 2016 Annual Action Plan to the Main Branch of the St. Louis Public Library for citizen viewing.	Not Applicable	Not Applicable	Not Applicable
	Public hearing to solicit comments and feedback on the draft 2016 Annual Action Plan.	All	On October 29, 2015, CDA held a public hearing on the 2016 Annual Action Plan to solicit citizen comments.	One citizen commended the City for its work serving persons with HIV and the homeless. A citizen commented that the City should focus more on ex-offenders	All comments accepted	Not Applicable

AP-15 EXPECTED RESOURCES – 91.220(C) (1, 2)

EXPECTED RESOURCES

Introduction

The anticipated funding for the 2015 to 2019 five-year Consolidated Plan for the City of St. Louis is over \$100 million. However, there has been a gradual reduction in HUD Formula Entitlement Program amounts over the past 5 years, necessitating creative approaches to the leveraging of resources. Below please find the expected resources for the 2016 Program Year.

Priority Table

TABLE 5 - EXPECTED RESOURCES – PRIORITY TABLE

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	16,118,302	384,000	5,000,000	21,502,302	52,160,184	Prior year resources includes reprogrammed funds from July, 2015 Substantial Amendment.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership	2,175,038	100,000	0	2,275,038	4,855,587	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,413,582	0	200,000	1,613,582	3,128,670	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,473,173	0	390,733	1,558,173	4,648,049	

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Given the magnitude of the housing, economic development, and public services needs outlined in the Needs Assessment (NA) portion of the 2015-2019 Consolidated Plan, it is critical that the public subsidy resources listed above be leveraged in order to have the greatest impact possible. The City of St. Louis is addressing this challenge in several ways, including:

- Data-Informed and Housing Market-Aware Decision Making: In April 2014, The Reinvestment Fund (TRF) produced a Residential Market Analysis for the City of St. Louis in partnership with The Cloudburst Group and the Department of Housing and Urban Development (HUD) and the City of St. Louis. The Residential Market Analysis is a tool for the City of St. Louis that can help

public officials and others direct the investment of public funds so that private investment may be strategically leveraged for the public's benefit. This statistical tool uses market data to classify geographic areas, varying market types within the City, and the unique needs of each neighborhood. Market types are designated according to clustering similar characteristics, including housing sale prices, vacancy, percent non-residential, building permit activity, foreclosures and subsidized rental stock. The MVA may be used to clarify where different market types exist as well as what potential strategies are most successful in each area. The Residential Market Analysis is complemented by other data tools being developed by TRF, the City of St. Louis, and local partners and intermediaries in order to guide decision making and strategically target subsidy in order to catalyze private investments.

- Emphasis on Leveraging in Request For Proposal Processes for Sub-Grantees: CDA continues to place an emphasis on budget and leveraging in the NOFA and RFP processes for Sub-Grantees for public service and other activities utilizing CDBG and HOME funding. The current application and scoring sheet emphasizes the importance of leveraging as well as a renewed focus on concrete, measurable outcomes in order to ensure the maximum impact per dollar spent.
- Innovative Public-Private Working Groups: In order to better catalyze private investment, City of St. Louis governmental departments are increasingly taking part in public-private discussions with local intermediaries, foundations, and developers (e.g. the St. Louis Housing Funders Group).

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of St. Louis has both a critical asset and liability in the form of approximately 11,000 abandoned vacant lots and vacant buildings owned and maintained by the Land Reutilization Authority (LRA). The LRA receives title to all tax delinquent properties not sold at the Sheriff's sale. It also receives title to properties through donations. The St. Louis Development Corporation Real Estate Department maintains, markets, and sells these properties and performs land assemblage for future development. LRA's ability to assemble and deliver vacant lots and buildings to private developers with clear title, rather than having these tax delinquent properties remain in private ownership, can potentially catalyze private development.

AP-20 ANNUAL GOALS AND OBJECTIVES - 91.420, 91.220(c)(3)&(e)

ANNUAL GOALS AND OBJECTIVES

Goals Summary Information

TABLE 6 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services: Child Care	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 207 Persons Assisted
2	Public Services: Crime Prevention	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$308,300	Public service activities other than Low/Moderate Income Housing Benefit: 186,945 Persons Assisted
3	Public Services: Elderly	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$387,500	Public service activities other than Low/Moderate Income Housing Benefit: 1,032 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services: Fair Housing	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$101,500	Public service activities other than Low/Moderate Income Housing Benefit: 750 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 350 Households Assisted
6	Public Services: Financial Literacy/Counselin g	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$50,000	Public service activities for Low/Moderate Income Housing Benefit: 3,400 persons assisted
7	Public Services: Food Access	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$275,000	Public service activities other than Low/Moderate Income Housing Benefit: 6,215 Persons Assisted
8	Public Services: Health	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$135,805	Public service activities other than Low/Moderate Income Housing Benefit: 22,990 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Public Services: Job Training	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$135,000	Public service activities other than Low/Moderate Income Housing Benefit: 160 Persons Assisted
10	Public Services: Landlord Training	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 186,945 Persons Assisted
11	Public Services: Neighborhood Cleanups/Beautification	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$400,500	Public service activities other than Low/Moderate Income Housing Benefit: 186,945 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Public Services: Resident Leadership Training	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$115,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,180 Persons Assisted
13	Public Services: Youth	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$1,028,000	Public service activities other than Low/Moderate Income Housing Benefit: 6,428 Persons Assisted
14	Interim Assistance	2015	2019	Interim Assistance	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rehabilitate Existing Units Public Improvements and Infrastructure Administration	CDBG: \$1,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 186,945 Persons Assisted
15	Housing: Homebuyer Assistance	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rental & Homeowner Assistance	CDBG: \$50,000	Direct Financial Assistance to Homebuyers: 30 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Housing: Healthy Home Repair	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rehabilitate Existing Units	CDBG: \$1,765,400	Homeowner Housing Rehabilitated: 250 Household Housing Unit
17	Housing: Minor Home Repair	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rehabilitate Existing Units	CDBG: \$720,000	Homeowner Housing Rehabilitated: 580 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	Housing: Affordable Housing Development	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Production of New Units Affordable Housing: Acquisition of Existing Units	CDBG: \$4,286,683 HOME: \$2,047,535	Rental units constructed: 75 Household Housing Unit Rental units rehabilitated: 7 Household Housing Unit Homeowner Housing Added: 30 Household Housing Unit Homeowner Housing Rehabilitated: 20 Household Housing Unit
19	Housing: Rehab Administration	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rehabilitate Existing Units	CDBG: \$680,000 HOME: \$140,000	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
20	Homeless: Rapid Re-Housing	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Rapid Re-housing	ESG: \$333,177	Homeless Person Overnight Shelter: 100 Persons Assisted
21	Homeless: Shelter	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Emergency & Transitional Housing	ESG: \$1,024,353	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 175 Beds
22	Homeless: Street Outreach	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Outreach	ESG: \$101,800	Homelessness Prevention: 300 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	Homeless: Homeless Prevention	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Prevention	ESG: \$100,081 CDBG: \$60,000	Homelessness Prevention: 680 Persons Assisted
24	Homeless: HMIS	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Homelessness: Outreach Homelessness: Emergency & Transitional Housing Homelessness: Rapid Re-housing Homelessness: Prevention	ESG: \$86,700	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
25	Homeless: Homeless Services Program Administration	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Outreach Homelessness: Emergency & Transitional Housing Homelessness: Rapid Re-housing Homelessness: Prevention	ESG: \$217,795	Other: 1 Other
26	Special Needs: Supportive Service HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$233,079	Public service activities other than Low/Moderate Income Housing Benefit: 208 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
27	Special Needs: Tenant Based Rental Assist HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$665,060	Tenant-based rental assistance / Rapid Rehousing: 168 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
28	Special Needs: Short Term Rent/Mort/Util HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$98,640	HIV/AIDS Housing Operations: 110 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
29	Special Needs: Housing Info Services HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$135,310	Public service activities other than Low/Moderate Income Housing Benefit: 900 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
30	Special Needs: Facility Based Housing HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Public Facilities Public Services	HOPWA: \$121,000	HIV/AIDS Housing Operations: 40 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
31	Special Needs: Grantee Administration	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services Administration	HOPWA: \$41,672	Other: 1 Other
32	Economic Development: Business Development	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Economic Development	CDBG: \$200,000	Jobs created/retained: 25 Jobs Businesses assisted: 0 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
33	Economic Development: Business Incubator	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Economic Development	CDBG: \$100,000	Businesses assisted: 6 Businesses Assisted
34	Economic Development: Microenterprise Assistance	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Economic Development	CDBG: \$100,000	Businesses assisted: 70 Businesses Assisted
35	Economic Development: Comm Services Low/Mod Areas	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)	Economic Development	CDBG: \$1,000,000	Businesses assisted: 75 Businesses Assisted
37	Public Facilities: Street & Sidewalk Improvements	2015	2019	Non-Housing Community Development	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Improvements and Infrastructure	CDBG: \$396,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20,727 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
38	Administration	2015	2019	Administration	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Administration	CDBG: \$1,750,253 HOME: \$70,000	Other: 3 Other
39	Administration - Economic Development	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Administration	CDBG: \$673,000	Other: 2 Other
40	Planning	2015	2019	Planning	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Planning	CDBG: \$899,288	Other: 1 Other
42	Public Facilities: CDBG-Eligible Facilities	2016	2019	Non-Housing Community Development			CDBG: \$1,550,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22,305 Persons Assisted

Goal Descriptions

TABLE 7 – GOAL DESCRIPTIONS

1	Goal Name	Public Services: Child Care
	Goal Description	Provide affordable child care for LMI families to allow for the parents to obtain or enhance their education and/or obtain or retain a job.
2	Goal Name	Public Services: Crime Prevention
	Goal Description	Provide programs and services that assist in reducing and/or preventing crime in low- and moderate-income areas.
3	Goal Name	Public Services: Elderly
	Goal Description	Activities to maintain and enhance the quality of life for the City's seniors, such as food and nutrition programs, transportation services, recreational services, outreach, health screenings and nutrition education.
5	Goal Name	Public Services: Fair Housing
	Goal Description	Provide education, counseling, investigation and enforcement of fair housing laws.
6	Goal Name	Public Services: Financial Literacy/Counseling
	Goal Description	Provide innovative City-wide financial literacy programs for low- and moderate-income persons.
7	Goal Name	Public Services: Food Access
	Goal Description	Provide programs and services that assist in providing access to food for low- and moderate-income persons.
8	Goal Name	Public Services: Health
	Goal Description	Provide access to community health services, including but not limited to mental health counseling, nutrition services, public health nursing and health education to low- and moderate income residents.
9	Goal Name	Public Services: Job Training
	Goal Description	Provide employment to low- and moderate-income persons that will not necessarily result in documented placement in full time equivalent (FTE) jobs.
10	Goal Name	Public Services: Landlord Training
	Goal Description	Provide a training curriculum that will assist landlords in developing sound business practices, resulting in better quality rental units in low- and moderate-income areas.
11	Goal Name	Public Services: Neighborhood Cleanups/Beautification
	Goal Description	Provide neighborhood cleanup services and beautification programs.

12	Goal Name	Public Services: Resident Leadership Training
	Goal Description	Using the City's Sustainable Neighborhoods Toolkit as a guide, develop and implement an innovative City-wide Community Development Institute to train residents of primarily low- and moderate-income neighborhoods on the triple bottom line of incorporating and integrating social and economic goals with environmental ones into community development activities.
13	Goal Name	Public Services: Youth
	Goal Description	Activities for low- and moderate-income youth, including at-risk youth, to encourage leadership skills, provide after-school educational, recreational and mentoring opportunities, and to develop skills needed to achieve personal, educational, and future employment success.
14	Goal Name	Interim Assistance
	Goal Description	
15	Goal Name	Housing: Homebuyer Assistance
	Goal Description	Provide down payment and closing cost assistance to low- and moderate-income homebuyers.
16	Goal Name	Housing: Healthy Home Repair
	Goal Description	Provide loans and construction management support services for City-operated, centralized Healthy Home Repair program.
17	Goal Name	Housing: Minor Home Repair
	Goal Description	Provide minor home repairs, to include accessibility modifications, to persons 62 or older or persons with disabilities.
18	Goal Name	Housing: Affordable Housing Development
	Goal Description	
19	Goal Name	Housing: Rehab Administration
	Goal Description	
20	Goal Name	Homeless: Rapid Re-Housing
	Goal Description	Provide rapid re-housing services to persons recently homeless or at risk of becoming homeless.
21	Goal Name	Homeless: Shelter
	Goal Description	Provide emergency shelter or transitional housing beds to homeless persons.

22	Goal Name	Homeless: Street Outreach
	Goal Description	Provide street outreach to homeless persons resulting in persons placed in overnight shelter.
23	Goal Name	Homeless: Homeless Prevention
	Goal Description	Provide homeless prevention services such as utility assistance.
24	Goal Name	Homeless: HMIS
	Goal Description	
25	Goal Name	Homeless: Homeless Services Program Administration
	Goal Description	
26	Goal Name	Special Needs: Supportive Service HIV/AIDS
	Goal Description	
27	Goal Name	Special Needs: Tenant Based Rental Assist HIV/AIDS
	Goal Description	
28	Goal Name	Special Needs: Short Term Rent/Mort/Util HIV/AIDS
	Goal Description	
29	Goal Name	Special Needs: Housing Info Services HIV/AIDS
	Goal Description	
30	Goal Name	Special Needs: Facility Based Housing HIV/AIDS
	Goal Description	
31	Goal Name	Special Needs: Grantee Administration
	Goal Description	
32	Goal Name	Economic Development: Business Development
	Goal Description	
33	Goal Name	Economic Development: Business Incubator
	Goal Description	Provide technical assistance, business support services, and other similar services to owners of microenterprises or persons developing incubators for use by microenterprises.

34	Goal Name	Economic Development: Microenterprise Assistance
	Goal Description	Provide technical assistance, business support services, and other similar services to owners of microenterprises or persons developing incubators for use by microenterprises.
35	Goal Name	Economic Development: Comm Services Low/Mod Areas
	Goal Description	
37	Goal Name	Public Facilities: Street & Sidewalk Improvements
	Goal Description	Provide improvements to streets, sidewalks and curbs. that serve a predominantly low- and moderate-income area.
38	Goal Name	Administration
	Goal Description	
39	Goal Name	Administration - Economic Development
	Goal Description	
40	Goal Name	Planning
	Goal Description	
42	Goal Name	Public Facilities: CDBG-Eligible Facilities
	Goal Description	Facilities located in the City of St. Louis that will principally serve LMI individuals.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

- Extremely low-income: 60
- Low-income: 105
- Moderate-income: 100

AP-35 PROJECTS – 91.220(d)

Introduction

The following projects will be undertaken in 2016:

TABLE 8 – PROJECT INFORMATION

#	Project Name
1	2016 CDBG Application
2	Adult and Pediatric Medical Services
3	Beautification
4	Beyond Jobs
5	Boys & Girls Club of Greater St. Louis Out of School Youth Development Services
6	Building Gardens and Better Neighborhoods
7	Business Development Support Program
8	Capacity Building for Minority Contractors
9	Carondelet Minor Home Repair Program
10	CCBF Food & Nutritional Services
11	CDA Administration
12	CDA Rehabilitation Administration
13	CDBG Internships
14	Child Development Center
15	Client Choice Food Pantry
16	Competitive Employment Program
17	Elderly Services
18	Emergency Shelter - Public Facilities Improvements
19	Equal Housing Opportunity Education
20	Expanded Recreation - Public Facilities Improvements
21	Expanded Recreation Program
22	Facility-Based Housing
23	Fair Housing Assistance
24	Family Support Centers
25	Federal Grants Administrative Support
26	Financial Capability Connections
27	Flance Early Learning Center
28	Food Pantry
29	Free Tax Preparation
30	Grand Center Incubator

#	Project Name
31	Handyman Minor Home Repair Program
32	Health Care Beyond Walls
33	Healthy Home Repair Inspection
34	Healthy Home Repair Program
35	Home Repair Program Loan Pool
36	Homeless HMIS
37	Homeless Prevention
38	Homeless Rapid Re-Housing
39	Homeless Services Program Administration
40	Homeless Shelter
41	Homeless Street Outreach
42	Housing Counseling
43	Housing Information Services
44	Housing Production Program
45	Housing Supportive Services for People with HIV/AIDS
46	Innovative Concept
47	Job Training
48	Justine Petersen Micro-Enterprise Technical Assistance and Lending
49	Kingdom Academy
50	Landlord Training
51	Legal Services Support Program
52	LRA Property Board-up and Maintenance
53	Minor Home Repair Program
54	Neighborhood Alliance
55	Neighborhood Commercial District
56	Neighborhood Leadership Program
57	North Sarah Phase III Infrastructure
58	Old North Green Rehab Workshop Series
59	Operation Brightside
60	PDA Administration
61	Priority-Public Services, Activity Resident Leadership Training and Development Programs
62	Problem Property Team Program - City Counselor's Office
63	Problem Property Team Program - Municipal Courts
64	Problem Property Team Program - Public Safety
65	Public Facility - Economic Development, Public Improvements
66	Public Services Food Access
67	Public Services for Youth: Mentoring
68	Public Services Health in Motion
69	Public Services Transportation

#	Project Name
70	Residential Program
71	Section 108 Loan Repayment
72	Senior Services
73	Short Term Rent, Mortgage & Utility Payments
74	SLACO Resident Training Program
75	SLDC Administration
76	Solve + Build + Play = A YLC STEAM Program
77	South Grand Priority District Lighting Improvement Project
78	South Tower Grove South Clean up Fix up Campaign
79	Southside Saint Louis Landlord Training Assistance Program
80	St. Louis ArtWorks Youth Employment Program
81	St. Louis City Down Payment Assistance
82	St. Louis Youth Jobs
83	Supplemental Nutrition & Social Service Referral Program
84	Tenant-Based Rental Assistance for People with HIV/AIDS
85	Tuckpointing Program / Youth Job Training Program
86	Wyman CDBG 2015 Application
87	Youth Leadership Development Training Peer Health Educators
88	Doorways Non-Homeless Special Needs
89	Peter and Paul Non-Homeless Special Needs Programs
90	HOPWA Grantee Administration

AP-38 PROJECTS SUMMARY

PROJECTS

Project Summary Information

TABLE 9 – PROJECT SUMMARY

1	Project Name	2016 CDBG Application
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	Goals Supported	Public Services: Elderly
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Skinker DeBaliviere Community Council's Aging in Place Program will provide events and activities for seniors living in the Skinker-DeBaliviere neighborhood that address topics of significance to seniors, such as home modifications, exercise, medical care, nutrition, technology, etc.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Activities will be undertaken at SDCC's office at 6008 Kingsbury and throughout the Skinker-DeBaliviere neighborhood.
	Planned Activities	Skinker DeBaliviere Community Council's Aging in Place Program will provide events and activities for seniors living in the Skinker-DeBaliviere neighborhood that address topics of significance to seniors, such as home modifications, exercise, medical care, nutrition, technology, etc.
2	Project Name	Adult and Pediatric Medical Services
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	Goals Supported	Public Services: Health

	Needs Addressed	Public Services
	Funding	CDBG: \$35,805
	Description	Family Care Health Centers' adult and pediatric medical services include mental health counseling, health screening and education, nutrition services, and public health nursing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	401 Holly Hills, 63111
	Planned Activities	Family Care Health Centers' adult and pediatric medical services include mental health counseling, health screening and education, nutrition services, and public health nursing.
3	Project Name	Beautification
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor
	Goals Supported	Public Services: Nbrhd Cleanups/Beautification
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Hamilton Heights Neighborhood Organization, Inc.'s Community Beautification Program will maximize resident involvement while designing and implementing a beautification program. The program will target cleaning and preparing community gardens for planting and will promote a cleaner and greener environment in neighborhood parks and playgrounds.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Hamilton Heights, Wells-Goodfellow and Mark Twain I-70 neighborhoods and 5553 Dr. Martin Luther King Blvd.

	Planned Activities	Hamilton Heights Neighborhood Organization, Inc.'s Community Beautification Program will maximize resident involvement while designing and implementing a beautification program. The program will target cleaning and preparing community gardens for planting and will promote a cleaner and greener environment in neighborhood parks and playgrounds.
4	Project Name	Beyond Jobs
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Job Training
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	The Beyond Jobs Initiative will provide personalized job training and support to low-moderate income individuals with focus on ex-offenders and the unemployed.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide with programs at 4366 Manchester, 63110 and 8115 Church Road, 63147
	Planned Activities	The Beyond Jobs Initiative will provide personalized job training and support to low-moderate income individuals with focus on ex-offenders and the unemployed.
5	Project Name	Boys & Girls Club of Greater St. Louis Out of School Youth Development Services

Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
Goals Supported	Public Services: Youth
Needs Addressed	Public Services
Funding	CDBG: \$100,000
Description	Herbert-Hoover Boys & Girls Club of St. Louis Out of School Youth Development Services Program will provide a structured after school youth development and recreation program for youth ages 6 to 18 and full-day summer camp for youths ages 6 to 14. The summer camp will include free breakfast and lunch and 16 paid full-time positions for club members ages 16 and older who successfully complete a year-long job training program and pass an interview and background check.
Target Date	12/31/2016
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	Citywide. The activities will be located at: <ul style="list-style-type: none"> • Herbert Hoover Club: 2901 North Grand Ave., 63107 • Adams Park Club: 4317 Vista Ave., 63110 • O'Fallon Park Recreation Center: 4343 West Florissant Ave., 63115
Planned Activities	Herbert-Hoover Boys & Girls Club of St. Louis Out of School Youth Development Services Program will provide a structured after school youth development and recreation program for youth ages 6 to 18 and full-day summer camp for youths ages 6 to 14. The summer camp will include free breakfast and lunch and 16 paid full-time positions for club members ages 16 and older who successfully complete a year-long job training program and pass an interview and background check.
Project Name	Building Gardens and Better Neighborhoods

6	Project Name	Building Gardens and Better Neighborhoods
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Food Access
	Needs Addressed	Public Services
	Funding	CDBG: \$60,000
	Description	Gateway Greening will educate and empower people to strengthen their communities through gardening and urban agriculture. The program will educate the public on intensive food production techniques and neighborhood beautification by providing basic garden necessities to community groups that are starting or expanding garden projects and administer a comprehensive grant program that provides materials and technical knowledge for the garden start up or expansion process.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide with programs located at 3815 and 3871 Bell.
	Planned Activities	Gateway Greening's will educate and empower people to strengthen their communities through gardening and urban agriculture. The program will educate the public on intensive food production techniques and neighborhood beautification by providing basic garden necessities to community groups that are starting or expanding garden projects and administer a comprehensive grant program that provides materials and technical knowledge for the garden start up or expansion process.
	Project Name	Business Development Support Program

7	Project Name	Business Development Support Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Economic Development: Business Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$200,000
	Description	The St. Louis Local Development Company's Business Development Support Program administers a business loan program.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The St. Louis Local Development Company's Business Development Support Program administers a business loan program.
8	Project Name	Capacity Building for Minority Contractors
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Administration - Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$185,000

	Description	St. Louis Development Corporation (SLDC), in partnership with the St. Louis Agency on Training and Employment (SLATE), will provide minority and women-owned contracting firms (MBE's and WBE's) with the tools necessary to successfully participate in the St. Louis construction industry, particularly in HUD-funded projects. Activities include the design of a plan room to provide access to construction plans and specifications for MBE and WBE contractors. In addition, a training program and workshops for MBE and WBE firms will be designed and created to enhance the skills of MBE and WBE contractors and other MBE and WBE business owners.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	St. Louis Development Corporation (SLDC), in partnership with the St. Louis Agency on Training and Employment (SLATE), will provide minority and women-owned contracting firms (MBE's and WBE's) with the tools necessary to successfully participate in the St. Louis construction industry, particularly in HUD-funded projects. Activities include the design of a plan room to provide access to construction plans and specifications for MBE and WBE contractors. In addition, a training program and workshops for MBE and WBE firms will be designed and created to enhance the skills of MBE and WBE contractors and other MBE and WBE business owners.
9	Project Name	Carondelet Minor Home Repair Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	Goals Supported	Housing: Minor Home Repair
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$40,000
	Description	Carondelet Community Betterment Federation's Minor Home Repair Program will provide home repair assistance to senior and disabled homeowners with minor home repairs primarily completed by in-house staff, or in some cases contracted out to licensed contractors.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Located at 6408 Michigan and serving the Carondelet neighborhood.
	Planned Activities	
10	Project Name	CCBF Food & Nutritional Services
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Food Access
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	The St. Joseph Outreach Food Pantry provides supplemental nutritional assistance to low-moderate income City residents in need.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide, with services located at 519 Koeln and 6408 Michigan.
	Planned Activities	The St. Joseph Outreach Food Pantry provides supplemental nutritional assistance to low-moderate income City residents in need.
11	Project Name	CDA Administration
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Administration

	Needs Addressed	Administration
	Funding	CDBG: \$1,550,753 HOME: \$87,503
	Description	The City of St. Louis Community Development Administration (CDA) will provide administrative support to and be responsible for CDBG, HOME and NSP program and compliance evaluations, the programming of activities, budgeting, monitoring and reporting of activities and accomplishments and the implementation of various housing development programs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City of St. Louis Community Development Administration (CDA) will provide administrative support to and be responsible for CDBG, HOME and NSP program and compliance evaluations, the programming of activities, budgeting, monitoring and reporting of activities and accomplishments and the implementation of various housing development programs.
12	Project Name	CDA Rehabilitation Administration
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Rehab Administration
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$680,000 HOME: \$140,000

	Description	The City of St. Louis Community Development Administration (CDA) will provide the direct support necessary to allow for the undertaking of housing rehabilitation activities funded by the Federal CDBG, HOME and NSP programs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City of St. Louis Community Development Administration (CDA) will provide the direct support necessary to allow for the undertaking of housing rehabilitation activities funded by the Federal CDBG, HOME and NSP programs.
13	Project Name	CDBG Internships
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	The St. Louis Internship Program (SLIP) will provide 8-week (June 8 through July 31, 2015) paid summer internships in non-profit and public organizations for high school students in financial need, as defined by eligibility for the free/reduced lunch program. Prior to placement, SLIP requires completion of 10, 4.5 hour Saturday sessions of employability training (February through May).
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Citywide
	Planned Activities	
14	Project Name	Child Development Center
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Child Care
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	The Guardian Angel Settlement House's Child Development Center will offer quality childcare services to the most vulnerable of the working poor.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide with services located at 1127 N. Vandeventer
	Planned Activities	The Guardian Angel Settlement House's Child Development Center will offer quality childcare services to the most vulnerable of the working poor.
	Project Name	Client Choice Food Pantry

15	Project Name	Client Choice Food Pantry
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Food Access
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	The Guardian Angel Settlement House's Emergency Food Pantry will provide emergency food assistance to the most vulnerable of the working poor.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide with services located at 2700 Cherokee.
	Planned Activities	The Guardian Angel Settlement House's Emergency Food Pantry will provide emergency food assistance to the most vulnerable of the working poor.
16	Project Name	Competitive Employment Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Job Training

	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	Employment Connection's Competitive Employment Program provides a three-day hands-on job readiness training curriculum for low income persons including homeless persons, veterans, and ex-offenders. The class teaches participants to conduct a job search, complete a resume, enhance interview skills, time and money management, how to present themselves professionally and manage mental and physical wellness.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide, with services located at 2838 Market.
	Planned Activities	Employment Connection's Competitive Employment Program provides a three-day hands-on job readiness training curriculum for low income persons including homeless persons, veterans, and ex-offenders. The class teaches participants to conduct a job search, complete a resume, enhance interview skills, time and money management, how to present themselves professionally and manage mental and physical wellness.
17	Project Name	Elderly Services
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Elderly
	Needs Addressed	Public Services
	Funding	CDBG: \$287,500
	Description	The St. Louis Area Agency on Aging will deliver meals and provide supplemental services to low-income homebound elderly and disabled persons.
	Target Date	12/31/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The St. Louis Area Agency on Aging will deliver meals and provide supplemental services to low-income homebound elderly and disabled persons.
18	Project Name	Emergency Shelter - Public Facilities Improvements
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Facilities: CDBG-Eligible Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$500,000
	Description	This activity will assist the City of St. Louis Department of Human Services Emergency Shelter Program in the rehabilitation and improvement of a proposed emergency shelter.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Facility will be located at 1211 N. Tucker and serve clients citywide.
	Planned Activities	
	Project Name	Equal Housing Opportunity Education

19	Project Name	Equal Housing Opportunity Education
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Fair Housing
	Needs Addressed	Public Services
	Funding	CDBG: \$55,500
	Description	The Equal Housing Opportunity Council will conduct 1-2 hour training sessions regarding basic fair housing, fair lending and accessibility or disability training to residents of homeless shelters and battered women shelters, public officials and city employees, including but not limited to neighborhood stabilization officers, building and zoning officials, public housing officials, city planning officials and consultants, property managers, real estate professionals, mortgage lending institutions, landlord associations and community development organizations. The program will also provide landlord/tenant counseling and intake by phone consultation.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The Equal Housing Opportunity Council will conduct 1-2 hour training sessions regarding basic fair housing, fair lending and accessibility or disability training to residents of homeless shelters and battered women shelters, public officials and city employees, including but not limited to neighborhood stabilization officers, building and zoning officials, public housing officials, city planning officials and consultants, property managers, real estate professionals, mortgage lending institutions, landlord associations and community development organizations. The program will also provide landlord/tenant counseling and intake by phone consultation.
	Project Name	Expanded Recreation - Public Facilities Improvements

20	Project Name	Expanded Recreation - Public Facilities Improvements
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Facilities: CDBG-Eligible Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$500,000
	Description	This activity will assist the City of St. Louis Department of Parks, Recreation and Forestry in repairs to the Wohl and 12th and Park Recreation Centers. Both centers are located in low-moderate income neighborhoods and operate the Expanded Recreation Program which provides after school and summer programming targeted towards low-income youth living in the City of St. Louis.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Improvements will be made to the Wohl Recreation Center (1515 N. Kingshighway) and 12th and Park Recreation Center (1410 S. Tucker)
	Planned Activities	This activity will assist the City of St. Louis Department of Parks, Recreation and Forestry in repairs to the Wohl and 12th and Park Recreation Centers. Both centers are located in low-moderate income neighborhoods and operate the Expanded Recreation Program which provides after school and summer programming targeted towards low-income youth living in the City of St. Louis.
	Project Name	Expanded Recreation Program

21	Project Name	Expanded Recreation Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$302,000
	Description	The City of St. Louis Department of Parks, Recreation and Forestry's Expanded Recreation Program includes 3 programs: Expanded Sports Leagues (year round), Summer Day Camp (June - August) and Summer Instructional/Recreational Swimming (June-August).
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide Recreation Center, Summer Day Camp & 9-Week Swim Program Sites: 12th and Park Center, 1410 South Tucker Boulevard Buder Center, 2900 Hickory Street Gamble Center, 2901 Gamble Street Marquette Center, 4025 Minnesota Avenue Tandy Center, 4206 West Kennerly Avenue Wohl Center, 1515 North Kingshighway Recreation Center & 9-Week Swim Program Center Site: Cherokee Center, Benton Park, 3200 South Jefferson Avenue 9-week Swim Program Only Sites: Chambers Center, 3120 Bell Avenue Fairgrounds Park, 3715 Natural Bridge Avenue
	Planned Activities	The City of St. Louis Department of Parks, Recreation and Forestry's Expanded Recreation Program includes 3 programs: Expanded Sports Leagues (year round), Summer Day Camp (June - August) and Summer Instructional/Recreational Swimming (June-August).

22	Project Name	Facility-Based Housing
	Target Area	
	Goals Supported	Special Needs: Facility Based Housing HIV/AIDS
	Needs Addressed	
	Funding	HOPWA: \$121,000
	Description	Provision of facility-based housing that consists of maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies, and other approved incidental costs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	Citywide
	Planned Activities	Project sponsor will ensure HIV and income status, regular assessment of housing, medical and support needs as well as operating costs for on-site staff, including managers, housing maintenance, security, insurance, utilities, communal meals and other incidental costs.
23	Project Name	Fair Housing Assistance
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Fair Housing
	Needs Addressed	Public Services
	Funding	CDBG: \$7,500
	Description	The City of St. Louis Civil Rights Enforcement Agency's Fair Housing Assistance Program will provide outreach and education to immigrant/refugee communities, persons with limited English proficiency and communities with a history of a lack of affordable housing or a possible pattern of discrimination.

	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City of St. Louis Civil Rights Enforcement Agency's Fair Housing Assistance Program will provide outreach and education to immigrant/refugee communities, persons with limited English proficiency and communities with a history of a lack of affordable housing or a possible pattern of discrimination.
24	Project Name	Family Support Centers
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$85,000
	Description	The St. Louis Public Schools will work with the Truancy Unit of the St. Louis Family Court to replicate "Check and Connect," an exemplary dropout and truancy prevention program that relies on close monitoring of school attendance, performance, and student and family needs for supportive services. The "check" component will provide continuous assessment of student attendance and the "connect" component involves matching students and their families with appropriate community based support services.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	This activity will be located at the following schools: <ul style="list-style-type: none"> • Oak Hill Elementary School: 4300 Morganford, 63116 • Vashon High School: 3035 CassAve., 63106 • Walbridge Elementary School: 5000 Davison, 63120 • Yeatman Middle School: 4265 Athlone, 63115

	Planned Activities	The St. Louis Public Schools will work with the Truancy Unit of the St. Louis Family Court to replicate "Check and Connect," an exemplary dropout and truancy prevention program that relies on close monitoring of school attendance, performance, and student and family needs for supportive services. The "check" component will provide continuous assessment of student attendance and the "connect" component involves matching students and their families with appropriate community based support services.
25	Project Name	Federal Grants Administrative Support
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$34,000
	Description	The Federal Grants Section of the City of St. Louis Office of the Comptroller will assist CDA in reviewing and verifying the accuracy of vouchers and backup information for the CDBG, HOME, Neighborhood Stabilization Program, Lead Based Paint Abatement, UDAG Repayment and other federal or state programs administered by CDA.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The Federal Grants Section of the City of St. Louis Office of the Comptroller will assist CDA in reviewing and verifying the accuracy of vouchers and backup information for the CDBG, HOME, Neighborhood Stabilization Program, Lead Based Paint Abatement, UDAG Repayment and other federal or state programs administered by CDA.
	Project Name	Financial Capability Connections

26	Project Name	Financial Capability Connections
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Financial Literacy/Counseling
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	Prosperity Connection, formerly St. Louis Community Credit Union, will provide free financial literacy education and counseling through group classes and one-on-one coaching sessions on topics such as, credit, budgeting, predatory lending, and basic money management. Services will be provided to unbanked/underbanked adults that live, work, and receive services throughout the City of St. Louis.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Programming will be provided in the following locations: <ul style="list-style-type: none"> • Grace Hill Water Tower Hub, 2125 Bissell • The International Institute, 3401 Arsenal • Kingdom House, 1111 Rutger • Southside Early Childcare Center, 2101 S. Jefferson • Excel Center, 2707 N. 14th Street
	Planned Activities	Prosperity Connection, formerly St. Louis Community Credit Union, will provide free financial literacy education and counseling through group classes and one-on-one coaching sessions on topics such as, credit, budgeting, predatory lending, and basic money management. Services will be provided to unbanked/underbanked adults that live, work, and receive services throughout the City of St. Louis.
	Project Name	Flance Early Learning Center

27	Project Name	Flance Early Learning Center
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Child Care
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	The Flance Early Learning center will provide year round, high quality child care to extremely low-income children. Program will support families, enabling the parents to seek employment or improved employment opportunities to increase family self-sufficiency.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Citywide, with service located at 1908 O'Fallon.
28	Project Name	Food Pantry
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	Goals Supported	Public Services: Food Access
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	The City Seniors, Inc.'s Community Food Pantry at 4705 Ridgewood, 63116 will offer supplemental food assistance.
	Target Date	12/31/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	4705 Ridgewood
	Planned Activities	The City Seniors, Inc.'s Community Food Pantry at 4705 Ridgewood, 63116 will offer supplemental food assistance.
29	Project Name	Free Tax Preparation
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Financial Literacy/Counseling
	Needs Addressed	Public Services
	Funding	CDBG: \$30,000
	Description	Gateway EITC Community Coalition will provide free income tax preparation for low-income households and free Missouri State property tax credit returns for low-income elderly and disabled households. The program will also provide supportive services at tax preparation sites designed to increase the financial stability and help clients make informed decisions to maximize the use of tax refunds for saving and asset building. The program will run the duration of the 2015 tax season.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Citywide, services will be provided at the following locations: <ul style="list-style-type: none"> • Barr Branch Library, 1701 S. Jefferson, 63104 • Etzel Place Community Center, 5288 Plymouht, 63112 • Five Star Senior Center, 2832 Arsenal, 63118 • Schlafly Library, 225 N. Euclid, 63108 • Central Library, 3101 Olive, 63103 • International Institute, 3401 Arsenal, 6311 • Julia Davis Library, 4415 Natural Bridge, 63115
	Planned Activities	Gateway EITC Community Coalition will provide free income tax preparation for low-income households and free Missouri State property tax credit returns for low-income elderly and disabled households. The program will also provide supportive services at tax preparation sites designed to increase the financial stability and help clients make informed decisions to maximize the use of tax refunds for saving and asset building. The program will run the duration of the 2015 tax season.
30	Project Name	Grand Center Incubator
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Economic Development: Business Incubator
	Needs Addressed	Economic Development
	Funding	CDBG: \$100,000
	Description	St. Louis Venture Works' Grand Center Incubator Assistance Program will offer small business assistance to help entrepreneurs who are interested in locating and growing their business in the City of St. Louis start and grow their business. The services provided include the management of the physical incubator space, which includes client management, site operation and maintenance; and management of the business assistance program, including mentoring services, program operations/materials and client business assistance.
	Target Date	12/31/2016

	Estimate the number and type of families that will benefit from the proposed activities	Incubator is located at 3830 Washington and will service businesses citywide.
	Location Description	Citywide
	Planned Activities	St. Louis Venture Works' Grand Center Incubator Assistance Program will offer small business assistance to help entrepreneurs who are interested in locating and growing their business in the City of St. Louis start and grow their business. The services provided include the management of the physical incubator space, which includes client management, site operation and maintenance; and management of the business assistance program, including mentoring services, program operations/materials and client business assistance.
31	Project Name	Handyman Minor Home Repair Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor
	Goals Supported	Housing: Minor Home Repair
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$40,000
	Description	Hamilton Heights Neighborhood Organization's Handyman Home Repair Program will provide elderly and disabled homeowners with home repair services, including, but not limited to, plumbing, home safety and mobility improvements, weatherization, electrical and other repairs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Mark Twain I-70 Industrial Neighborhoods
	Planned Activities	Hamilton Heights Neighborhood Organization's Handyman Home Repair Program will provide elderly and disabled homeowners with home repair services, including, but not limited to, plumbing, home safety and mobility improvements, weatherization, electrical and other repairs.
	Project Name	Health Care Beyond Walls

32	Project Name	Health Care Beyond Walls
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Health
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	Community Health-in-Partnership Services' Health Care Beyond Walls Community Outreach Program will hold community events to provide health screening for hypertension, diabetes, obesity and other conditions, as well as behavioral health and quality of life needs. If issues are identified, individuals will be referred to appropriate providers and staff will follow-up to make sure services are accessed.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
Planned Activities	Community Health-in-Partnership Services' Health Care Beyond Walls Community Outreach Program will hold community events to provide health screening for hypertension, diabetes, obesity and other conditions, as well as behavioral health and quality of life needs. If issues are identified, individuals will be referred to appropriate providers and staff will follow-up to make sure services are accessed.	
	Project Name	Healthy Home Repair Inspection

33	Project Name	Healthy Home Repair Inspection
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Healthy Home Repair
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$268,000
	Description	The City of St. Louis Building Division will provide lead hazard risk assessment/lead inspection, code compliance inspection and health and safety home inspection services to low and moderate income homeowners participating in the Healthy Home Repair and Rehabilitation Program, which helps homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City of St. Louis Building Division will provide lead hazard risk assessment/lead inspection, code compliance inspection and health and safety home inspection services to low and moderate income homeowners participating in the Healthy Home Repair and Rehabilitation Program, which helps homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
	Project Name	Healthy Home Repair Program

34	Project Name	Healthy Home Repair Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Healthy Home Repair
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$497,400
	Description	Home Services will provide program and construction management to help low-moderate income homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Home Services will provide program and construction management to help low-moderate income homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
	Project Name	Home Repair Program Loan Pool

35	Project Name	Home Repair Program Loan Pool
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Healthy Home Repair
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$1,000,000
	Description	The City of St. Louis Community Development Administration will provide funding for the Healthy Home Repair Program. CDBG funds will be used to address emergency repair needs and HOME funds will be used for projects that bring the homes into code compliance and make them lead-safe.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
Planned Activities	The City of St. Louis Community Development Administration will provide funding for the Healthy Home Repair Program. CDBG funds will be used to address emergency repair needs and HOME funds will be used for projects that bring the homes into code compliance and make them lead-safe.	
	Project Name	Homeless HMIS

36	Project Name	Homeless HMIS
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: HMIS
	Needs Addressed	Homelessness: Outreach Homelessness: Emergency & Transitional Housing Homelessness: Rapid Re-housing Homelessness: Prevention
	Funding	ESG: \$100,694
	Description	Homeless Management Information System
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	
37	Project Name	Homeless Prevention
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: Homeless Prevention
	Needs Addressed	Homelessness: Prevention

	Funding	ESG: \$113,711
	Description	Provide awareness and ongoing efforts to clients who are at risk of being homeless. The number of individuals seeking prevention assistance continues to remain constant annually.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Provide awareness and ongoing efforts to clients who are at risk of being homeless. The number of individuals seeking prevention assistance continues to remain constant annually.
38	Project Name	Homeless Rapid Re-Housing
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: Rapid Re-Housing
	Needs Addressed	Homelessness: Rapid Re-housing
	Funding	ESG: \$268,900
	Description	Provide Rapid Rehousing assistance to approximately 100 clients annually.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Provide Rapid Rehousing assistance to approximately 100 clients annually.
	Project Name	Homeless Services Program Administration

39	Project Name	Homeless Services Program Administration
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: Homeless Services Program Administration
	Needs Addressed	Administration
	Funding	ESG: \$111,532
	Description	The Department of Human Services Homeless Services Division will provide administration support for street outreach, shelter, rapid rehousing, and homeless prevention programs.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The Department of Human Services Homeless Services Division will provide administration support for street outreach, shelter, rapid rehousing, and homeless prevention programs.
40	Project Name	Homeless Shelter
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: Shelter

	Needs Addressed	Homelessness: Emergency & Transitional Housing
	Funding	ESG: \$790,155
	Description	Provide emergency shelter for homeless persons and households. The demand for emergency shelter is ongoing and the need increases during the winter months.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Provide emergency shelter for homeless persons and households. The demand for emergency shelter is ongoing and the need increases during the winter months.
41	Project Name	Homeless Street Outreach
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: Street Outreach
	Needs Addressed	Homelessness: Outreach
	Funding	ESG: \$102,100
	Description	Provide ongoing outreach through multiple community outreach teams who will engage individuals who are homeless on an as needed basis. Community outreach teams include Arch City Defenders, Housing Resource Center, and Places for People.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide

	Planned Activities	Provide ongoing outreach through multiple community outreach teams who will engage individuals who are homeless on an as needed basis. Community outreach teams include Arch City Defenders, Housing Resource Center, and Places for People.
42	Project Name	Housing Counseling
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Homeless: Homeless Prevention
	Needs Addressed	Public Services
	Funding	CDBG: \$60,000
	Description	St. Francis Community Services, formerly Catholic Charities Community Services' Housing Resource Center, will provide housing counseling services aimed at preventing homelessness by averting evictions or stopping foreclosures; or rapidly re-housing the homeless and achieving stability for a period of 12 months.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Services will be provided at the following locations: <ul style="list-style-type: none"> • Fr. Tolton Center, 1018 Baden • Midtown Center, 1202 Boyle • Southside Center, 4172 Boyle
	Planned Activities	St. Francis Community Services, formerly Catholic Charities Community Services' Housing Resource Center, will provide housing counseling services aimed at preventing homelessness by averting evictions or stopping foreclosures; or rapidly re-housing the homeless and achieving stability for a period of 12 months.
43	Project Name	Housing Information Services
	Target Area	

	Goals Supported	Special Needs: Housing Info Services HIV/AIDS
	Needs Addressed	
	Funding	HOPWA: \$135,310
	Description	Provision of housing coordination services, information and referral to assist clients in program in the achievement of housing goals related to locating, acquiring, financing and maintaining housing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	900
	Location Description	Citywide
	Planned Activities	Housing Information/Coordination services relate directly to the attainment of stable housing for program participants and include, but are not limited to, health, mental health, drug and alcohol abuse treatment and counseling, psycho-social case management, gaining access to state and federal government benefits and services, referral services to assist an eligible person to locate, acquire, finance and maintain housing meeting clients' assess needs.
44	Project Name	Housing Production Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Affordable Housing Development
	Needs Addressed	Affordable Housing: Rental & Homeowner Assistance Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Affordable Housing: Acquisition of Existing Units
	Funding	CDBG: \$4,286,683 HOME: \$2,047,535

	Description	The Community Development Administration, Land Reutilization Authority, Operation Impact, Inc. will use CDBG and HOME funds to facilitate the development (both new construction and substantial rehab) of decent, safe and affordable housing for low to moderate income people and housing that will help revitalize St. Louis neighborhoods. Efforts will continue to develop rental and for-sale housing, particularly for low and moderate income families, that will produce economically mixed neighborhoods.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The Community Development Administration, Land Reutilization Authority, Operation Impact, Inc. will use CDBG and HOME funds to facilitate the development (both new construction and substantial rehab) of decent, safe and affordable housing for low to moderate income people and housing that will help revitalize St. Louis neighborhoods. Efforts will continue to develop rental and for-sale housing, particularly for low and moderate income families, that will produce economically mixed neighborhoods.
45	Project Name	Housing Supportive Services for People with HIV/AIDS
	Target Area	
	Goals Supported	Special Needs: Supportive Service HIV/AIDS
	Needs Addressed	
	Funding	HOPWA: \$233,079
	Description	Supportive services to help clients attain and maintain self-sufficiency and receive appropriate levels of care to obtain stable housing.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	208
	Location Description	Citywide

	Planned Activities	Project sponsor will enlist services of a Housing Program Manager/Coordinator to ensure clients have an appropriate housing plan to identify and address barriers, update housing plans and goals, assist with benefits and other housing applications, and help client secure and maintain permanent housing.
46	Project Name	Innovative Concept
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$150,000
	Description	The Family Court-Juvenile Division's Innovative Concept Academy will provide academic and life skills training to youth who have been suspended or are at-risk of being expelled from school. The program will also facilitate 3 after school programs which include job development, culinary classes and sport activities.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Program located at 1927 Cass.
	Planned Activities	The Family Court-Juvenile Division's Innovative Concept Academy will provide academic and life skills training to youth who have been suspended or are at-risk of being expelled from school. The program will also facilitate 3 after school programs which include job development, culinary classes and sport activities.
	Project Name	Job Training

47	Project Name	Job Training
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Job Training
	Needs Addressed	Public Services
	Funding	CDBG: \$60,000
	Description	MOKAN will provide construction education, training, and technical assistance to individuals preparing to enter the construction trades.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Programs located at 4666 Natural Bridge.
	Planned Activities	MOKAN will provide construction education, training, and technical assistance to individuals preparing to enter the construction trades.
48	Project Name	Justine Petersen Micro-Enterprise Technical Assistance and Lending
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Economic Development: Microenterprise Assistance
	Needs Addressed	Economic Development
	Funding	CDBG: \$100,000

	Description	Justine Petersen Housing and Reinvestment Corporation will provide technical assistance and training to current and prospective microenterprise entrepreneurs to leverage funding from the SBA Micro-Loan program. Businesses will be assisted with business plan assessments, technical assistance, and workshops.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Services located at 1023 N. Grand.
	Planned Activities	Justine Petersen Housing and Reinvestment Corporation will provide technical assistance and training to current and prospective microenterprise entrepreneurs to leverage funding from the SBA Micro-Loan program. Businesses will be assisted with business plan assessments, technical assistance, and workshops.
49	Project Name	Kingdom Academy
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Kingdom Academy will provide a youth development program that supports low-income and at-risk youth. Program participants will receive academic enrichment, life skills, job skills, development activities and social supports to assist them in preparing for post-secondary education.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Citywide. Services located at 1321 S. 11th.
	Planned Activities	Kingdom Academy will provide a youth development program that supports low-income and at-risk youth. Program participants will receive academic enrichment, life skills, job skills, development activities and social supports to assist them in preparing for post-secondary education.
50	Project Name	Landlord Training
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Landlord Training
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	North Newstead Association's North St. Louis Landlord and Tenant Training Program will provide a training program for landlords with rental properties on the City's north side and their tenants. The program will consist of 2-hour workshops on the tenant selection and leasing process, recommended property management and maintenance practices and mediation practices and techniques for landlords; a 10-hour workshop on tenant and landlord support groups; and a workshop on the nuisance property abatement and eviction process.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Activities will service North St. Louis and be located at 4601 Pope.
	Planned Activities	North Newstead Association's North St. Louis Landlord and Tenant Training Program will provide a training program for landlords with rental properties on the City's north side and their tenants. The program will consist of 2-hour workshops on the tenant selection and leasing process, recommended property management and maintenance practices and mediation practices and techniques for landlords; a 10-hour workshop on tenant and landlord support groups; and a workshop on the nuisance property abatement and eviction process.
	Project Name	Legal Services Support Program

51	Project Name	Legal Services Support Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$165,500
	Description	The City of St. Louis Law Department will provide CDA with the legal support necessary to effectively administer the CDBG, NSP, HOME and other federally funded programs. Services include but are not limited to reviewing legal documents and contracts, drafting and issuing legal opinions, legal guidance in lawsuits, audits and other legal matters and representation at all required legal proceedings.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City of St. Louis Law Department will provide CDA with the legal support necessary to effectively administer the CDBG, NSP, HOME and other federally funded programs. Services include but are not limited to reviewing legal documents and contracts, drafting and issuing legal opinions, legal guidance in lawsuits, audits and other legal matters and representation at all required legal proceedings.
	Project Name	LRA Property Board-up and Maintenance

52	Project Name	LRA Property Board-up and Maintenance
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Interim Assistance
	Needs Addressed	Affordable Housing: Rental & Homeowner Assistance Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Affordable Housing: Acquisition of Existing Units
	Funding	CDBG: \$1,000,000
	Description	St. Louis Development Corporation will secure vacant and open buildings owned by the Land Reutilization Authority of the City of St. Louis (LRA) in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight and to preserve structurally sound buildings for future rehabilitation. This program will also clear, grade and seed vacant lots and remove hazardous trees.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	St. Louis Development Corporation will secure vacant and open buildings owned by the Land Reutilization Authority of the City of St. Louis (LRA) in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight and to preserve structurally sound buildings for future rehabilitation. This program will also clear, grade and seed vacant lots and remove hazardous trees.
	Planned Activities	
	Project Name	Minor Home Repair Program

53	Project Name	Minor Home Repair Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$530,000
	Description	Home Services will provide elderly (aged 62 and older) and disabled homeowners with various free home maintenance, repairs, accessibility modifications and life-saving services, thus insuring the clients independence, safety, comfort and dignity in their own homes.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Home Services will provide elderly (aged 62 and older) and disabled homeowners with various free home maintenance, repairs, accessibility modifications and life-saving services, thus insuring the client's independence, safety, comfort and dignity in their own homes.
54	Project Name	Neighborhood Alliance
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Crime Prevention
	Needs Addressed	Public Services
	Funding	CDBG: \$75,000

	Description	Better Family Life's Neighborhood Alliance program will provide outreach staff to the Hyde Park and JeffVanderLou neighborhoods who will provide neighborhood based case management and direct access to resource providers and community stakeholders.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Hyde Park and JeffVanderLou neighborhoods.
	Planned Activities	Better Family Life's Neighborhood Alliance program will provide outreach staff to the Hyde Park and JeffVanderLou neighborhoods who will provide neighborhood based case management and direct access to resource providers and community stakeholders.
55	Project Name	Neighborhood Commercial District
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Economic Development: Comm Services Low/Mod Areas
	Needs Addressed	Economic Development
	Funding	CDBG: \$1,000,000
	Description	St. Louis Development Corporation will provide facade and other exterior improvement grants to businesses in low-moderate income areas. At least 1 grant will be made to a business that addresses north city food deserts. The program will provide targeted assistance to businesses located in the Dr. Martin Luther King commercial corridor.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Citywide
	Planned Activities	St. Louis Development Corporation will provide facade and other exterior improvement grants to businesses in low-moderate income areas. At least 1 grant will be made to a business that addresses north city food deserts. The program will provide targeted assistance to businesses located in the Dr. Martin Luther King commercial corridor.
56	Project Name	Neighborhood Leadership Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Cass Corridor
	Goals Supported	Public Services: Resident Leadership Training
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	The Grace Hill Settlement House's Neighborhood College Program will provide a combination of coursework and volunteer activities (neighborhood watch, block captains, neighborhood projects, etc.) to teach the basics of responsible citizenship and community engagement to neighborhood residents.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	College Hill, Hyde Park, Old North St. Louis, Fairgrounds, St. Louis Place, Patch, Carondelet. Programming will be located at 7925 Minnesota, 2125 Bissell and 2700 N 14th St.
	Planned Activities	The Grace Hill Settlement House's Neighborhood College Program will provide a combination of coursework and volunteer activities (neighborhood watch, block captains, neighborhood projects, etc.) to teach the basics of responsible citizenship and community engagement to neighborhood residents.
57	Project Name	North Sarah Phase III Infrastructure
	Target Area	Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	Goals Supported	Public Facilities: Street & Sidewalk Improvements
	Needs Addressed	Public Improvements and Infrastructure

	Funding	CDBG: \$350,000
	Description	North Sarah Ph III Infrastructure will complete streetscape improvements along the 3rd phase of the North Sarah Apartments development to make a safer, more sustainable, accessible, and pedestrian friendly neighborhood. The project will also include green infrastructure improvements.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	4100 Blocks of Finney and Whittier in the Vandeventer neighborhood.
	Planned Activities	North Sarah Phase III Infrastructure will complete streetscape improvements along the 3rd phase of the North Sarah Apartments development to make a safer, more sustainable, accessible, and pedestrian friendly neighborhood. The project will also include green infrastructure improvements.
58	Project Name	Old North Green Rehab Workshop Series
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	Goals Supported	Public Services: Resident Leadership Training
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	The Old North St. Louis Restoration Group will host and coordinate a workshop series to provide individuals and developers with information to pursue historic rehab with the historic and low-moderate income neighborhood of Old North St. Louis in an environmentally responsible manner.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Old North St. Louis Neighborhood. Activities located at 2700 N. 14th
	Planned Activities	
	Project Name	Operation Brightside

59	Project Name	Operation Brightside
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Neighborhood Cleanups/Beautification
	Needs Addressed	Public Services
	Funding	CDBG: \$300,500
	Description	The City of St. Louis Department of Parks, Recreation and Forestry's Operation Brightside Program will provide beautification and clean-up blitzes that include planting flowers, removing graffiti, a litter awareness campaign and a massive city-wide clean-up.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City of St. Louis Department of Parks, Recreation and Forestry's Operation Brightside Program will provide beautification and clean-up blitzes that include planting flowers, removing graffiti, a litter awareness campaign and a massive city-wide clean-up.
60	Project Name	PDA Administration
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor

	Goals Supported	Planning
	Needs Addressed	Planning
	Funding	CDBG: \$899,288
	Description	The City of St. Louis Planning and Urban Design Agency will provide professional planning expertise and services, including the creation and review of community plans and planning related work products (maps, research, etc.); assist the Planning Commission in the review of development plans; prepare the necessary materials for the designation of local historic landmarks and/or districts, as well as perform design review functions.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	
61	Project Name	Priority-Public Services, Activity Resident Leadership Training and Development Programs
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Resident Leadership Training
	Needs Addressed	Public Services
	Funding	CDBG: \$30,000

	Description	The Urban League of Metropolitan St. Louis will help to build the capacity of the Federation of Block Units, which is a grassroots volunteer auxiliary group of the Urban League. Currently the Federation of Block Units is comprised of 125 block units with over 1,200 members. The program will provide leadership development training in addition to forums and community development events to improve communities and reduce crime.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide with programs located at 3641 Grandel Square
	Planned Activities	The Urban League of Metropolitan St. Louis will help to build the capacity of the Federation of Block Units, which is a grassroots volunteer auxiliary group of the Urban League. Currently the Federation of Block Units is comprised of 125 block units with over 1,200 members. The program will provide leadership development training in addition to forums and community development events to improve communities and reduce crime.
62	Project Name	Problem Property Team Program - City Counselor's Office
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Crime Prevention
	Needs Addressed	Public Services
	Funding	CDBG: \$200,000

	Description	The City Counselor's Office's Problem Property Team members pursue legal remedies to problem properties; help identify and locate the owners of derelict properties; prosecute property owners of occupancy violations to evict nuisance tenants for illegal activities; place liens on abandoned properties for which the city has paid to stabilize buildings and undertake emergency repairs; and take possession and ownership of problem properties through a last resort foreclosure process.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The City Counselor's Office's Problem Property Team members pursue legal remedies to problem properties; help identify and locate the owners of derelict properties; prosecute property owners of occupancy violations to evict nuisance tenants for illegal activities; place liens on abandoned properties for which the city has paid to stabilize buildings and undertake emergency repairs; and take possession and ownership of problem properties through a last resort foreclosure process.
63	Project Name	Problem Property Team Program - Municipal Courts
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Crime Prevention
	Needs Addressed	Public Services
	Funding	CDBG: \$18,600
	Description	The Municipal Court's Problem Property Team participation consists of a separate docket for cases designated by the City Counselor's Office as problem properties and evaluates a specialize database for long-standing problem properties.
	Target Date	12/31/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The Municipal Court's Problem Property Team participation consists of a separate docket for cases designated by the City Counselor's Office as problem properties and evaluates a specialize database for long-standing problem properties.
64	Project Name	Problem Property Team Program - Public Safety
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Crime Prevention
	Needs Addressed	Public Services
	Funding	CDBG: \$14,700
	Description	The Department of Public Safety and its Division of Building and Inspection and Neighborhood Stabilization Team members of the Problem Property Team work in conjunction with the City Counselor's Office, Municipal Court, Police Department and Circuit Attorney's Office to coordinate the program. It notifies property owners when drug arrests are made on their property; distributes cease and desist letters and notices regarding property owner meetings to other team members; and provides a hearing officer that renders judgments.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide

	Planned Activities	The Department of Public Safety and its Division of Building and Inspection and Neighborhood Stabilization Team members of the Problem Property Team work in conjunction with the City Counselor's Office, Municipal Court, Police Department and Circuit Attorney's Office to coordinate the program. It notifies property owners when drug arrests are made on their property; distributes cease and desist letters and notices regarding property owner meetings to other team members; and provides a hearing officer that renders judgments.
65	Project Name	Public Facility - Economic Development, Public Improvements
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C)
	Goals Supported	Public Facilities: CDBG-Eligible Facilities
	Needs Addressed	Economic Development
	Funding	CDBG: \$500,000
	Description	The Urban League of Metropolitan St. Louis will rehabilitate 929 N Spring to provide services focused on technology based employment training for low-moderate income adults, dislocated workers, and veterans.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
Planned Activities		
66	Project Name	Public Services Food Access
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Food Access
	Needs Addressed	Public Services
	Funding	CDBG: \$110,000

	Description	Food Outreach will provide nutrition services, including meals, nutrition assessments, and the development of eating plans for people with HIV/ADIS living at or below 200% of the Federal poverty level.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Food Outreach will provide nutrition services, including meals, nutrition assessments, and the development of eating plans for people with HIV/ADIS living at or below 200% of the Federal poverty level.
67	Project Name	Public Services for Youth: Mentoring
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	The Big Brothers Big Sisters of Eastern Missouri's Enduring Mentoring Relationships for Children and Youth Program will match children with Big Brothers and Big Sisters. Youth and mentors will meet at locations in the community throughout the St. Louis region.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	The program is located at 501 N. Grand. Youth mentors will meet at locations in the community throughout the St. Louis region.

	Planned Activities	The Big Brothers Big Sisters of Eastern Missouri's Enduring Mentoring Relationships for Children and Youth Program will match children with Big Brothers and Big Sisters. Youth and mentors will meet at locations in the community throughout the St. Louis region.
68	Project Name	Public Services Health in Motion
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Elderly
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000
	Description	Metropolitan Senior Citizen's Corp's Health in Motion Program will provide multiple fitness programs for seniors and adults with disabilities to allow them to stay in their homes and retain their independence.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Services located at 5602 Arsenal.
	Planned Activities	Metropolitan Senior Citizen's Corp's Health in Motion Program will provide multiple fitness programs for seniors and adults with disabilities to allow them to stay in their homes and retain their independence.
	Project Name	Public Services Transportation

69	Project Name	Public Services Transportation
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Elderly
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Metropolitan Senior Citizen's Corp's Transportation for Seniors/Adults with Disabilities Program will provide transportation services to allow for seniors and adults with disabilities to stay in their homes and retain their independence.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Services located at 5602 Arsenal.
	Planned Activities	Metropolitan Senior Citizen's Corp's Transportation for Seniors/Adults with Disabilities Program will provide transportation services to allow for seniors and adults with disabilities to stay in their homes and retain their independence.
70	Project Name	Residential Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	Goals Supported	Public Facilities: CDBG-Eligible Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$50,000
	Description	The Haven of Grace Residential Program will provide improvements to 1225 Warren to support a shelter for pregnant, homeless women. The facility provides a safe and nurturing home, educational programming, and long term support for both mothers and child.

	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1225 Warren
	Planned Activities	The Haven of Grace Residential Program will provide improvements to 1225 Warren to support a shelter for pregnant, homeless women. The facility provides a safe and nurturing home, educational programming, and long term support for both mothers and child.
71	Project Name	Section 108 Loan Repayment
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Affordable Housing Development
	Needs Addressed	Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Public Improvements and Infrastructure
	Funding	CDBG: \$1,402,200
	Description	The City of St. Louis will make payments on loans made by the U.S. Department of Housing and Urban Development (HUD) to the city in previous years.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The City of St. Louis will make payments on loans made by the U.S. Department of Housing and Urban Development (HUD) to the city in previous years.

72	Project Name	Senior Services
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	Goals Supported	Public Services: Elderly
	Needs Addressed	Public Services
	Funding	CDBG: \$55,000
	Description	City Seniors, Inc.'s Senior Center Services Program at 4705 Ridgewood, 63116 will provide case management, health screenings, nutrition education, recreation and fitness activities, transportation and outreach.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	4705 Ridgewood
	Planned Activities	City Seniors, Inc.'s Senior Center Services Program at 4705 Ridgewood, 63116 will provide case management, health screenings, nutrition education, recreation and fitness activities, transportation and outreach.
73	Project Name	Short Term Rent, Mortgage & Utility Payments
	Target Area	
	Goals Supported	Special Needs: Short Term Rent/Mort/Util HIV/AIDS
	Needs Addressed	
	Funding	HOPWA: \$233,079
	Description	Provide monthly on-going rent subsidies to income-qualifying people living with HIV/AIDS
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	110
	Location Description	Citywide
	Planned Activities	Project sponsor will assess client need for assistance as it is not intended to provide continuous or perpetual assistance. Project sponsor will verify clients HIV and income status, ensure payments are not more than 21 weeks in any 52 week period.
	Project Name	SLACO Resident Training Program

74	Project Name	SLACO Resident Training Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	Goals Supported	Public Services: Resident Leadership Training
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	The SLACO Resident Training program will create a community development institute program to be delivered at sites citywide. Program will inform residents of challenges and resources and provide realistic, positive interventions to improve the quality of life in their neighborhoods.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide. Program will be held at the following locations: <ul style="list-style-type: none"> • Buder Library, 4401 Hampton, 63109 • Carpenter Library, 3309 S. Grand, 63118 • Julia Davis Library, 4415 Natural Bridge, 63115 • Shaw Neighborhood Improvement Association, 4103 Shenandoah, 63110 • SLACO, 5888 Plymouth, 63112 • Thomas Dunn Learning Center, 3113 Gasconade, 63118
Planned Activities	The SLACO Resident Training program will create a community development institute program to be delivered at sites citywide. Program will inform residents of challenges and resources and provide realistic, positive interventions to improve the quality of life in their neighborhoods.	
	Project Name	SLDC Administration

75	Project Name	SLDC Administration
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Administration - Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$488,000
	Description	St. Louis Development Corporation coordinates the functions of various city development agencies that implement economic development programs, including, but not limited to, business loan packaging, economic development financing, real estate development, minority business development, business assistance, contracting for public improvements, construction monitoring, planning and administrative activities.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	St. Louis Development Corporation coordinates the functions of various city development agencies that implement economic development programs, including, but not limited to, business loan packaging, economic development financing, real estate development, minority business development, business assistance, contracting for public improvements, construction monitoring, planning and administrative activities.
	Project Name	Solve + Build + Play = A YLC STEAM Program

76	Project Name	Solve + Build + Play = A YLC STEAM Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	Youth Learning Center will take a creative research based approach to equip children to become problem solvers and critical thinkers by providing knowledge of science, technology, engineering and math while nurturing self- esteem and confidence.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide, located at 4453 Olive.
	Planned Activities	Youth Learning Center will take a creative research based approach to equip children to become problem solvers and critical thinkers by providing knowledge of science, technology, engineering and math while nurturing self- esteem and confidence.
77	Project Name	South Grand Priority District Lighting Improvement Project
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Grand Corridor
	Goals Supported	Public Facilities: Street & Sidewalk Improvements
	Needs Addressed	Public Improvements and Infrastructure
	Funding	CDBG: \$46,000

	Description	This activity will replace existing and outdated lighting with energy efficient LED fixtures to improve safety for motorists, pedestrians, and bicyclists.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	S. Grand Blvd from McDonald to Chippewa
	Planned Activities	This activity will replace existing and outdated lighting with energy efficient LED fixtures to improve safety for motorists, pedestrians, and bicyclists.
78	Project Name	South Tower Grove South Clean up Fix up Campaign
	Target Area	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Grand Corridor
	Goals Supported	Public Services: Neighborhood Cleanups/Beautification
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000
	Description	Tower Grove Neighborhoods Community Development Corp. will collaborate with other neighborhood partners to design and implement a clean-up, fix-up campaign with a focus on community volunteerism.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Tower Grove South Neighborhood
	Planned Activities	
79	Project Name	Southside Saint Louis Landlord Training Assistance Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Grand Corridor
	Goals Supported	Public Services: Landlord Training
	Needs Addressed	Public Services

	Funding	CDBG: \$50,000
	Description	Tower Grove Neighborhood CDC will educate and positively impact landlords and potential landlords on the most effective ways to manage and maintain rental units. The program will conduct five 2-hour training sessions on tenant selection, leasing, property management best practices, and maintenance of rental units/fire protection; two 4-hour training sessions on nuisance property abatement and eviction; two 2-hour training sessions on lead based paint topics; and will continue the development of a landlord/investor list (900 plus landlords currently).
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	4300 Shaw
	Planned Activities	
80	Project Name	St. Louis ArtWorks Youth Employment Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Activity will provide youth with job readiness, art education and life skills in addition to a safe place for out-of-school hours.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide, services located at 5959 Delmar.

	Planned Activities	
81	Project Name	St. Louis City Down Payment Assistance
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Homebuyer Assistance
	Needs Addressed	Affordable Housing: Rental & Homeowner Assistance
	Funding	CDBG: \$50,000
	Description	Beyond Housing's Down Payment and Closing Cost Assistance Program will provide education and training to low-moderate income persons that will help them with the home buying process. The program will also provide funds to pay for forgivable loans for down payment and closing cost expenses associated with purchasing a home.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Beyond Housing's Down Payment and Closing Cost Assistance Program will provide education and training to low-moderate income persons that will help them with the home buying process. The program will also provide funds to pay for forgivable loans for down payment and closing cost expenses associated with purchasing a home.
	Project Name	St. Louis Youth Jobs

82	Project Name	St. Louis Youth Jobs
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$100,000
	Description	MERS/Goodwill will provide a youth job readiness training and employment placement for low income at-risk youth ages 16 to 23. The program will include an 8 week summer employment and another job search program ninety 90 days after completion of the youth job readiness training.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	
83	Project Name	Supplemental Nutrition & Social Service Referral Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Food Access

	Needs Addressed	Public Services
	Funding	CDBG: \$70,000
	Description	Hi-Pointe Center, Inc.'s Supplemental Nutrition Program will provide supplemental nutrition and social service program referrals to eligible clients.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide, services provided at 6020 Southwest.
	Planned Activities	Hi-Pointe Center, Inc.'s Supplemental Nutrition Program will provide supplemental nutrition and social service program referrals to eligible clients.
84	Project Name	Tenant-Based Rental Assistance for People with HIV/AIDS
	Target Area	
	Goals Supported	Special Needs: Tenant Based Rental Assist HIV/AIDS
	Needs Addressed	
	Funding	HOPWA: \$665,060
	Description	Provide monthly on-going rent subsidies to income-qualifying people living with HIV/AIDS
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	168
	Location Description	Citywide
	Planned Activities	Provision of rent, mortgage and utility payments to prevent homelessness of the tenant or mortgagor of the dwelling/household.
	Project Name	Tuckpointing Program / Youth Job Training Program

85	Project Name	Tuckpointing Program / Youth Job Training Program
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Housing: Minor Home Repair
	Needs Addressed	Affordable Housing: Rehabilitate Existing Units
	Funding	CDBG: \$100,000
	Description	Harambee Youth Training Corporation's Tuckpointing Program/ Youth Job Training Program will perform free tuckpointing and masonry repairs on existing housing stock while providing hands-on job training for low-income adolescents aged 12-21 by teaching them tuckpointing skills, basic life skills and volunteerism.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
Location Description	Program located at 1412 Hodiament, but provides services to the following neighborhoods: Hamilton Heights, West End, Visitation Park, Wells Goodfellow, Skinker DeBaliviere, DeBaliviere Place, Central West End, Academy, Kingsway East, Kingsway West, Fountain Park, Lewis Place, Greater Ville, The Ville, Vandeventer, JeffVanderLou, Covenant Blu-Grand Center, Fairground, O'Fallon and Penrose neighborhoods.	
Planned Activities		
86	Project Name	Wyman CDBG 2015 Application
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor

	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$50,000
	Description	Wyman will provide positive youth development programs to support low-moderate income teens city wide to address educational attainment, workforce productivity, and the prevention of teen violence.
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Programming will take place at Al Chappelle Community Center (401 LaSalle St.) and St. Louis University (1 North Grand Blvd.).
	Planned Activities	Wyman will provide positive youth development programs to support low-moderate income teens city wide to address educational attainment, workforce productivity, and the prevention of teen violence.
87	Project Name	Youth Leadership Development Training Peer Health Educators
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Public Services: Youth
	Needs Addressed	Public Services
	Funding	CDBG: \$16,000
	Description	Community Health-in-Partnership Services' Youth Leadership Development: Training Peer Health Educators Program will train youth participants as peer educators on the topics of nutrition, teen depression, and violence prevention. The youth will work with professional artists and health and wellness professionals to integrate pertinent information into creative theatrical presentations serving youth ages 5-18 in areas with high rates of obesity violent crime, and unemployment.
	Target Date	12/31/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Community Health-in-Partnership Services' Youth Leadership Development: Training Peer Health Educators Program will train youth participants as peer educators on the topics of nutrition, teen depression, and violence prevention. The youth will work with professional artists and health and wellness professionals to integrate pertinent information into creative theatrical presentations serving youth ages 5-18 in areas with high rates of obesity violent crime, and unemployment.
88	Project Name	Doorways Non-Homeless Special Needs
	Target Area	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	Goals Supported	Special Needs: Supportive Service HIV/AIDS Special Needs: Tenant Based Rental Assist HIV/AIDS Special Needs: Short Term Rent/Mort/Util HIV/AIDS Special Needs: Housing Info Services HIV/AIDS
	Needs Addressed	Affordable Housing: Rental & Homeowner Assistance Public Services
	Funding	HOPWA: \$1,055,701
	Description	Programs and services for people with HIV/AIDS including Tenant-Based Rental Assistance, Short Term Rent, Mortgage & Utility Payments, Housing Information Services and Supportive Services
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide, St. Louis County and Illinois

	Planned Activities	Project Sponsor will provide 110 households with Short-term Rental and Mortgage Assistance; 168 household with Tenant Based Rental Assistance; 900 Clients with Housing Information Services; and 208 clients with Supportive Case Management.
89	Project Name	Peter and Paul Non-Homeless Special Needs Programs
	Target Area	
	Goals Supported	Special Needs: Supportive Service HIV/AIDS Special Needs: Facility Based Housing HIV/AIDS
	Needs Addressed	Affordable Housing: Rental & Homeowner Assistance Public Services
	Funding	HOPWA: \$291,707
	Description	Programs and services for people with HIV/AIDS including Facility-Based Housing, Supportive Services
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	Project Sponsor will provide 40 clients with Facility-Based Housing Services
90	Project Name	HOPWA Grantee Administration
	Target Area	
	Goals Supported	Special Needs: Grantee Administration
	Needs Addressed	Administration
	Funding	HOPWA: \$39,906
	Description	Administration of HOPWA programs
	Target Date	12/31/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
		Planned Activities

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Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Target Areas

Geographic target areas are locally-designated areas where targeted investments and revitalization efforts are carried out through activities and programs in a concentrated, coordinated manner. Geographic target areas have been identified by existing market conditions to build from strength and leverage private investment throughout the City. The purpose of these priority areas is to encourage certain activities to be conducted within them. However, they do not prevent those activities from also being conducted elsewhere with good reason.

The City has been divided into three market-derived Geographic Target Areas, which are based on the City's Residential Market Analysis. The Target Areas are:

- **Market Target Area 1 (market clusters A, B, & C)**
- **Market Target Area 2 (market clusters D, E, F, & G)**
- **Market Target Area 3 (market clusters H & I)**

The 2015 - 2019 Consolidated Plan includes five Target Corridors in need of coordinated economic and community development: **Dr. Martin Luther King Jr. Corridor, Grand Corridor, North Broadway/Baden Corridor, Cass Corridor, and Jefferson Corridor** (Please review the City's 2015-2019 Consolidated Plan for the specific corridor boundaries).

Please note that while these Target Corridors include only properties that are adjacent to the designated street, the City recognizes that maximizing the impact of dollars spent means coordinating and leveraging commercial development with mutually-supportive residential development. Therefore, evaluation criteria for proposals for housing development and investments will give preference to proximity to these Target Corridors.

Finally, the City has made numerous investments in affordable housing in specific geographic areas over the past five years, including the Northside Regeneration project area, the Ranken Area, the Page Avenue corridor, and others. Under the 2015 - 2019 Consolidated Plan, the City gives preference to proximity to or location in existing areas of City investment in the evaluation of proposals for housing development and investment.

HOPWA

The HOPWA program serves an Eligible Metropolitan Statistical Area (EMSA) that is a complex bi-state region of urban, suburban and rural communities, encompassing seven counties in Missouri and five counties in Illinois.

TABLE 10 - GEOGRAPHIC DISTRIBUTION

Geographic Distribution

Target Area	Percentage of Funds
Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C)	71
Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)	96
Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	85
Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor	67
Consolidated Plan 2015-2019: Grand Corridor	6
Consolidated Plan 2015-2019: North Broadway/Baden Corridor	4
Consolidated Plan 2015-2019: Cass Corridor	9
Consolidated Plan 2015-2019: Jefferson Corridor	9

Rationale for the priorities for allocating investments geographically

While the amount of funds allocated to different geographies will depend in part on the responses to the City of St. Louis CDA RFP and NOFA processes, there are two critical concepts that will guide allocations of investments geographically.

Geographic Target Areas and residential market types based on the Residential Market Analysis should be considered when matching projects to locations and when looking at the overall balance of funding allocations.

Public Services activities should be targeted to areas with high need for that particular type of public service. Future RFPs should target public services spending to areas that have a combined high need for a particular type of public service combined with a weak residential market (where public service activities can lay the groundwork for future housing investment by stabilizing neighborhoods and increasing quality of life and desirability).

AP-55 AFFORDABLE HOUSING – 91.220(g)
AFFORDABLE HOUSING

Introduction

TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	1,426
Special-Needs	0
Total	1,426

TABLE 12 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	75
Rehab of Existing Units	7
Acquisition of Existing Units	0
Total	82

AP-60 PUBLIC HOUSING – 91.220(h)

Introduction

St. Louis Housing Authority's (SLHA's) Strategic Plan has six overarching goals to improve the living environment for families participating in its programs. These goal, along with associated objectives that have planned start or finish dates during the 2016 calendar year (Year two of the 2015-2019 Consolidated Plan) are listed below. Not all goals have objectives planned to take place during the 2016 calendar year.

Actions planned during the next year to address the needs to public housing

Goal #1 – Expand and diversify funding sources.

Goal #2 – Increase awareness and understanding of programs, services and successes.

Goal #3 – Develop and retain talent.

1. Develop and implement a cross-training program by 12/31/2016

Goal #4 – Enhance and develop third-party relationships to expand services.

1. Identify five potential development partners and cultivate the relationship between the organizations to ultimately identify a potential development project with one organization by 7/1/2019.
2. Draft a development plan (scope, location, budget) for the above potential development project by 11/7/2016.

Goal #5 – Expand ability to serve affordable housing and human service needs.

1. Complete 35 units at Family Replacement V (North Sarah Phase III) by 3/17/2017.
2. Obtain 250 new Hocussing Choice Vouchers over the next five years if funding is available by applying for VASH Vouchers if available, accepting any opt-outs from HUD if offered and applying for any voucher opportunities from upcoming NOFAs.
3. Develop a human service plan by 6/30/2016.

Goal #6 – Achieve and maintain operational performance that exceeds high industry standards.

1. Maintain SEMAP score that exceeds 90 in 2016.

Action to encourage public housing residents to become more involved in management and participate in homeownership

St. Louis Housing Authority (SLHA) continues to try to increase resident involvement in management by providing regular resident meetings where residents can express concerns to housing management. SLHA maintains a strong working relationship with the St. Louis Tenant Affairs Board (jurisdictional organization) which provides resident involvement in strategic and agency planning. In addition, SLHA continue to assist with development of resident organizations at the developments by providing information to developments interested in forming organizations, facilitating training and monitoring compliance with regulatory requirements. SLHA also provides a forum for resident to express their concerns with a full-time Ombudsman, who works to resolve resident complaints.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

SLHA is a High Performer in both its Public Housing and Housing Choice Voucher programs and is not designated as troubled under 24 CFR part 902.

AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(i)

Introduction

On average, the City's Homeless Services Division anticipates receiving approximately one million in ESG annually for the period of 2015-2019. All efforts are intended to build upon previously designed strategies and to increase impact by maximizing funding provided through ESG, CoC and other private and public funds. These funds will support The St. Louis City Continuum of Care as they develop a continuum of care plan that involves fully adopting a *Housing First* model to address in a comprehensive manner homelessness in the St. Louis community.

The City of St. Louis has responded to the needs of the chronically homeless by establishing permanent support housing; however, the goal is to develop a continuum of care focused on achieving "functional zero" for all individuals and families experiencing homelessness. The priority for the period of 2015-2019 was to establish three (3) Community Housing Solution centers each containing 25 emergency shelter beds and access to services; however, the City of St. Louis anticipates an increase in shelter demand due to the reduction in shelter capacity of a nonprofit and the original capacity was underestimated. Additionally through the planning efforts of the Continuum of Care and development of coordinated entry, the priority has changed. The plan is to establish one (1) facility with a shelter capacity that provides 98 beds to quickly respond to individuals and families facing housing crisis or homelessness, meet basic needs and connect them to the appropriate housing solutions. Like the Housing Solution Centers, this facility will serve as a "front door" and provide access 24 hours a day for individuals, on site client assessment and referral to available housing and support services.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach services are used to engage homeless persons in services that otherwise are unable or unwilling to call the Housing Resource Helpline or appear at CoC provider locations. ESG funds support the outreach services of one sub-grantee, Places for People; however, the City of St. Louis works very closely with mobile outreach teams supported through other private and public funding sources such as St. Patrick Center, BJC, Covenant House and Epworth Children's Services. Mobile outreach is included in the St. Louis City CoC coordinated entry plan and outreach teams will be trained on the common assessment tool in order to assess individuals and connect them immediately from street to housing and support services. Additionally, the advocacy committee of the CoC will work to develop outreach strategies to not only inform the community of the coordinated entry process, but also work with the Consumer Council to inform homeless persons on how to access services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelters play a critical role in the continuum of care. Shelters are used to serve basic needs (food, clothing and shelter) for those who are waiting to be placed in permanent housing.

Through the anticipation in a reduction of shelter services at a local nonprofit and to meet the daily demands for shelter, 181 shelter beds were established Spring of 2015. One of the projects included temporarily setting up 125 beds for single men. While this met the immediate need to respond and provided a short-term solution, a permanent location is needed for overnight shelter services. As the need for overnight shelter was examined, the need for a permanent location for day shelter was also identified. By Winter 2015-16, the priority is to move both day and night shelter services into a new facility in order to best respond to people experiencing housing crisis and homelessness. This facility will also serve as a “front door” for coordinated entry which is in development by the St. Louis City CoC.

Transitional housing also plays a role within the continuum of care; however, HUD has identified that this type of intervention is the most effective serving special populations such as victims of domestic violence or youth. As rapid rehousing and permanent supportive housing better aligns with HUD’s priorities and housing first, the CoC is re-examining the concept of transitional housing. The focus of the CoC is to meet the needs of special populations through transitional housing and to identify how to shift transitional housing programs to either rapid rehousing or permanent supportive housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Coordinated entry and objective assessment are the keys to the housing first process. It recognizes that not everyone who is homeless has the same level of need. This objective decision is based upon the person’s experience across multiple domains: homelessness history, emergency service risk, social supports and risks, and general health. The higher the score, the less likely an individual is to survive homelessness for any length of time. Much like the triage function in a hospital emergency room, vulnerability assessment prioritizes individuals/families, such that those in the greatest need receive care first and with the most intense services. Therefore, the level of vulnerability is matched with the appropriate level of intervention with the goal of getting individuals and families into housing as quickly as possible.

Based on their vulnerability score, low, medium, or high vulnerability, an individual/family is prioritized into categories with corresponding solutions. Effective housing solutions will either (i) provide **permanent supportive housing** for those whose afflictions and circumstances mean they are highly vulnerable, and likely to remain homeless without assistance; or (ii) provide **rapid rehousing** and applicable services for those who are likely to quickly exit homelessness after a short term period to reestablish housing stability. Both elements are cornerstones of the federal government’s Housing First programmatic strategy. Individuals determined to have low vulnerability are most likely to have a one-time episode of homelessness from which they will recover quickly, and with very limited community

resources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The St. Louis City CoC continues to work on a state-wide basis to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions.

The St. Louis City CoC is a member of the State's interagency council, the Governor's Committee to End Homelessness (GCEH). Many of the publicly funded institutions and systems of care are administered at the State level. These organizations are also members of the GCEH. The GCEH has a discharge workgroup that meets regularly. Each Continuum of Care in the state (a total of eight) holds a seat on the workgroup. In December 2011, the GCEH voted and approved a discharge policy. The appointed member from each Continuum of Care oversees the individual discharge plan for the individual Continuum of Care. Locally, the City of St. Louis will continue to work closely with publicly funded institutions and systems of care to help them to establish a more efficient discharge policy. This work is critical for those who are being discharged out of hospital into homelessness and those who are currently homeless and are already receiving mental health services, but need the additional resources to help them become housed and self-sufficient. Persons Already Receiving Assistance from Public and Private Agencies via the St. Louis City Continuum of Care (CoC), the City works with various public and private agencies to prevent individuals and families from becoming homeless. List below are a few of the partnering public and private agencies that the City of St. Louis contracts, refer and partnership with to establish public policies and procedures, remove barriers, and address housing, health, social services, legal, employment, education, or youth needs:

- Contracting Agencies
- Arch City Defenders
- City of St. Louis Area Agency on Aging
- Referral Agencies
- Grace Hill Health Center
- MERS Goodwill
- Missouri Department of Mental Health
- St. Louis Area Food Bank
- St. Louis Community Credit Union
- U.S. Department of Veteran Affairs
- U.S. Social Security Administration
- Partnering Agencies
- Missouri Department of Corrections

- St. Louis Mental Health Board
- St. Louis Housing Authority

AP-70 HOPWA GOALS – 91.220 (I)(3)

TABLE 13 - ONE YEAR GOALS

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110
Tenant-based rental assistance	168
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	40
Total	318

AP-75 BARRIERS TO AFFORDABLE HOUSING – 91.220(j)

Introduction

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Please refer to the six strategies in section SP-55 of the 2015-2019 Consolidated Plan. These are some possible strategies to ameliorate the barriers to affordable housing, based on the City of St. Louis Analysis of Impediments to Fair Housing. Additional actions to consider based on Consolidated Plan Focus Group Discussions include further aligning housing funding application cycles and creating a more transparent and consistent LRA property purchase process.

AP-85 OTHER ACTIONS – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

One challenge in the current service delivery system is the location and accessibility of public services. Anecdotally, the existing services for the homeless do a good job of providing essential needs such as shelter, meals, and health care. However with many of these services clustered in a relatively small area of downtown, public service clients are tied to a single location and persons at risk of homelessness may not have resources within their communities.

In order to overcome gaps in the service delivery system, the St. Louis Homeless Services Division plans to establish one (1) facility with a shelter capacity that provides 125 beds to quickly respond to individuals and families facing housing crisis or homelessness, meet basic needs and connect them to the appropriate housing solutions. Like the Housing Solution Centers, this facility will serve as a “front door” and provide access 24 hours a day for individuals, on site client assessment and referral to available housing and support services.

Actions planned to foster and maintain affordable housing

Housing affordability encompasses a large number of eligible activities under both the CDBG and HOME formula grant programs. These activities include the production of new housing units, rehabilitation of existing housing units, preservation of housing, and rental assistance for tenants. In order to ensure effective use of affordable housing funds, local market characteristics and the potential to leverage other sources of funds must be considered. The City of St. Louis will foster and maintain affordable housing in a way that is consistent with and influenced by the market conditions of a particular neighborhood.

As an example of this, the potential for construction of new housing units will be heavily influenced by the market characteristics identified in the Residential Market Analysis. The City’s Residential Market Analysis-informed approach to new housing construction will match the size and type of new housing construction projects with market characteristics and existing built community characteristics in order to catalyze private investment. Subsidizing new housing construction is generally appropriate for both Target Area 2 and 3 market types; however, the approach to that production is very different in these types of markets. In Target Area 3 markets, new unit production must be at a large scale to make an appropriate impact, and only after careful, strategic site acquisition and demolition. In Target Area 2, markets and communities where most of built environment is intact, new developments can make an impact at a smaller scale (such as infill development). Infill development and other small-scale projects should be carefully balanced between affordable and market-rate units and combined with housing rehab to maximize positive impact. Housing production in Target Area 1 markets should only be undertaken if it provides affordable housing options in non-impacted areas of opportunity (in line with the City’s Analysis of Impediments to Fair Housing) or targets special populations (such as the disabled or previously homeless).

Actions planned to reduce lead-based paint hazards

Three agencies collaborate to evaluate and reduce lead based paint hazards, with an emphasis on preventing lead poisoning rather than reacting to instances of lead poisoning: the Building Division, the Department of Health (DOH), and the Community Development Administration (CDA). The Building Division is primarily responsible for inspections and ground work, DOH is primarily responsible for community outreach and elevated blood lead level testing, and CDA functions as a financial management center for the various programs.

Some of the key actions and programs to address LBP hazards and increase access to housing without LBP hazards include:

- The Lead Safe Housing Registry
- Healthy Home Repair Program
- Multi-Family Rehabilitation Program and Window Replacement Program
- Free walk-in lead testing
- The Heavy Metal Project (THMP)

Actions planned to reduce the number of poverty-level families

Poverty remains a critical issue in the City of St. Louis. According to 2012 American Community Survey (ACS) data, the City of St. Louis has 89,716 persons living in poverty, representing 29.2% of the population for whom poverty status is determined, and 27,833 children under 18 in poverty, representing 42.6% of children for whom poverty status is determined. In addition, ACS data shows a 14.1% unemployment rate within the civilian labor force and 27.9% of households with food stamp benefits in the past 12 months.

While many policies and programs require change at the Federal and State levels in order to make progress toward eradicating poverty, the City of St. Louis will pursue the following local strategies designed to reduce the number of persons in poverty (these activities to reduce the number of persons in poverty are in addition to providing services to persons in poverty according to Strategic Plan goals):

1. Pursue economic development strategies to increase the number of jobs and businesses within the region and in under-resourced neighborhoods, especially in job-intensive industries such as the biosciences.
2. Offer job training and job placement programs designed to reduce the number of poverty-level families.
3. Invest in education, continuing to improve the quality of educational options (public, private, charter, and magnet schools) within the City and partnering with agencies that foster “cradle to career” services for youth at risk of poverty.

4. Ensure that the problem of abandoned and nuisance properties in low-income neighborhoods is effectively addressed, thereby preserving the value of neighborhood property for those low-income people who are already homeowners.
5. Coordinate safety net services so they have the maximum possible impact. While safety net services are always valuable to persons in poverty, the timing of services matter.
6. Facilitate asset building initiatives such as Individual Development Accounts (IDAs) and financial literacy programs.
7. Encourage programs and partnerships that support ex-offenders re-entering the community and the job market.
8. Encourage housing and transportation investments that will lower the combined housing and transportation costs of poverty-level families and increase access to area public services and amenities.

Actions planned to develop institutional structure

The City of St. Louis prides itself on a long track record of successful partnerships among public and private sector entities. The delivery system for the Consolidated Plan programs is no exception. Communication and cooperation between the City of St. Louis Community Development Administration and the partner agencies and organizations that administer activities are strong.

The single most significant impediment in the delivery system remains the lack of available funding to support community development, economic development and affordable housing projects. The City of St. Louis is trying to address this gap via more strategic targeting, data driven decision-making, and leveraging of resources.

Actions planned to enhance coordination between public and private housing and social service agencies

In order to better catalyze private investment, City of St. Louis governmental departments are increasingly taking part in public-private discussions with local intermediaries, foundations, and developers.

AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(I)(1,2,4)

PROGRAM SPECIFIC REQUIREMENTS

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	384,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	384,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City, as grantee of the HOME funds, does not intend to use forms of investment other than those described in 24 CFR 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provisions of HOME and NSP Assisted Units

Recapture provisions ensure that CDA is able to recoup all or a portion of the HOME or NSP assistance in the event the homeowner wishes to sell their unit during the period of affordability. The period of affordability is based on the total amount of HOME or NSP funds provided directly to the homebuyer to enable them to purchase the unit. This includes any funds provided as down payment assistance or that reduced the purchase price from fair market value to an affordable price, but excludes any amount that represents the difference between the cost of producing the unit and the market value of the property (i.e., the development subsidy).

The amount of money subject to recapture is capped at the net proceeds of the sale. Net proceeds are defined as the sales price minus superior private debt and reasonable closing costs.

CDA may structure recapture provisions based on program design and market conditions. One of the following options for recapture requirements will be selected:

1. Owner investment returned first. CDA may permit the homebuyer to recover the homebuyer's entire investment (downpayment and capital improvements made by the owner since purchase) before recapturing the HOME or NSP investment out of net proceeds.
2. Reduction during affordability period. CDA may forgive the direct HOME or NSP investment over the course of the affordability period.
3. Proportionally sharing net proceeds. The net proceeds of the sale will be divided proportionally as set forth in the following formulas:

4. $(\text{HOME investment} / (\text{HOME investment} + \text{homeowner investment}) * \text{net proceeds} = \text{HOME amount to be recaptured})$
5. $(\text{HOME investment} / (\text{HOME investment} - \text{homeowner investment}) * \text{net proceeds} = \text{amount to homeowner})$
6. CDA is repaid first. CDA can choose to recapture the full amount of the direct assistance out of net proceeds, prior to disbursing any net proceeds to the homeowner.

Resale Provisions of HOME and NSP Assisted Units

In the event that no direct assistance is provided to the homebuyer, CDA will enforce a resale provision in order to ensure that the HOME or NSP assisted unit remains affordable for the entire restriction period. If the homebuyer wishes to sell the unit during the restriction period the new purchaser must meet income requirements of either the HOME or NSP program and occupy the unit as their principal residents. In addition the sales price is subject to a maximum limit that gives the current owner a "fair return," but keeps the property "affordable" for the next buyer. In this case, "affordable" shall mean that no more than 30% of the purchaser's income can be used to pay the mortgage, taxes and insurance costs associated with homeownership. CDA will determine the maximum resale price by adding the owner's initial investment, eligible capital improvements, and the fair return to the original purchase price paid by the owner.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

The affordability period is based on the amount of assistance. The homeowner must execute a note and deed of trust which will be recorded, then released at the end of the affordability period, or upon sale with repayment of the assistance amount, which is prorated for the residency period and may be reduced by the amount of homeowner investment, or by resale value if insufficient to make full repayment.

HOME Affordability Periods:

- HOME Amount Per Unit - Under \$15,000
- Minimum Period of Affordability - Five years
- HOME Amount Per Unit - \$15,000 to \$40,000
- 10 Years Minimum Period of Affordability
- HOME Amount Per Unit - Over \$40,000
- 15 Years Minimum Period of Affordability

The CDA Asset Manager monitors affordability by contacting homebuyers on an annual basis to ensure that they are still occupying the home as their principal residency throughout the affordability period.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
 - The extent to which the proposed project fills a gap in the community's Continuum of Care and addresses the issue of coordinated entry, intake, assessment, HMIS data collection, record keeping and case management.
 - The applicant's ability to supplement/match the proposal with funding other than Continuum of Care, Emergency Solutions Grants, Supportive Housing Programs, Shelter Plus Care Programs.
 - Applicant is a non--profit organization in good standing.
 - The applicant's experience in providing similar services, the length and type of experience it has working with the homeless and the quality of the program/services it provides.
 - The applicant's ability to adequately describe and address those requirements set out in the RFP.
 - The extent to which the proposed project fills a gap in the community's Continuum of Care and addresses a priority issue.
 - The efforts by the applicant to address the needs of the homeless through community collaborations and partnerships.
 - The degree to which performance measures relate to attainable outcomes.
 - Organizational experience and experience level of key staff.
 - The extent to which applicant leverages resources.
 - Participation by homeless populations in decision--making and project operations.
 - Whether this is a new project or a renewal project for ESG funding.
 - Past performances of programs and agencies previously funded by the Department of Human Services.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The St. Louis City CoC is developing a plan that involves fully adopting a **Housing First** model found in the HUD HEARTH Act and the United States Interagency Council on Homelessness *Opening Doors*. This plan includes fully deploying coordinated entry process that incorporate "front doors" for single adult men, women and families, youth and victims of domestic violence. A diversion/prevention

pre-screen tool will determine if the individual is literally or imminently homeless as defined by HUD. If the individual is imminently homeless, they will be assessed using the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) to determine the appropriate level of housing and support services needed to end their homelessness.

Based on their vulnerability score, low, medium, or high vulnerability, an individual/family is prioritized into categories with corresponding solutions. Effective housing solutions will either (i) provide **permanent supportive housing** for those whose afflictions and circumstances mean they are highly vulnerable, and likely to remain homeless without assistance; or (ii) provide **rapid rehousing** and applicable services for those who are likely to quickly exit homelessness after a short term period to reestablish housing stability. Both elements are cornerstones of the federal government’s Housing First programmatic strategy. Individuals determined to have low vulnerability are most likely to have a one-time episode of homelessness from which they will recover quickly, and with very limited community resources.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations). ESG funds are available to provide services as defined with the Emergency Solutions Grant Program, under 24 CFR Part 576 Sub-Part B § 576.100 for the General provision and expenditures limits. ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS. The five program components and the eligible activities that may be funded under each are set forth in § 576.101 through § 576.107.
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Homeless or formerly homeless individual participation in creating policies is a requirement for ESG sub-grantees and is written into their contract. Additionally, the St. Louis City Continuum of Care has a committee called Consumer Council which is comprised of individuals who are homeless or are formerly homeless. Participants in the Consumer Council are encouraged to also participate in CoC committees which establish policy priorities and service delivery of the continuum of care.

5. Describe performance standards for evaluating ESG.

ESG and CoC funds together support homeless and housing services strategies developed through the St. Louis City Continuum of Care. The Rank and Review committee are in the process of establishing evaluation criteria for ESG funds and will work with the City’s Division of Homeless Services to evaluate performance of ESG funded agencies.

Discussion

Additional HOME Compliance Information

The City will adhere to the following:

- The City uses the HOME affordable homeownership limits for the St. Louis MO-IL Metropolitan Statistical Area provided by HUD. Staff also validates HOME beneficiaries through the CPD Income Eligibility Calculator online tool.
- The City solicits housing production projects through a Notice of Funding Availability (NOFA), a competitive process. The City also has a written Guidelines & Application manual that outlines the policies and procedures for the administration of its residential development programs, both for-sale and rental housing activities. These guidelines describe both those individuals and organizations who can apply for assistance and the types of activities that will be considered for such assistance. CDA For-Sale and Rental Guidelines are uploaded to and available directly from the City of St. Louis website: www.stlouis-mo.gov/cda. Additionally, hard copies are available upon request and can be either picked-up from CDA offices or mailed to interested party.
- The City gives preference to those applicants proposing affordable housing projects specifically targeting special populations, defined as and limited to: disabled, elderly, previously homeless, or persons with HIV/AIDS. This description is included in both CDA For-Sale and Rental Applications. CDA priority preference is referenced in the proposal ratings for the Notice of Funding Availability (NOFA). Points are given to applications that target these special populations or that address any items identified in the Mayor's Sustainability Plan and Action Agenda, which includes addressing chronic homelessness. 24 CFR 92.209(c)(2) allows participating jurisdictions to establish preferences for persons with disabilities, homeless persons, or elderly persons. The City of St. Louis 2015-2019 Consolidated Plan identifies in Section NA-45 Non-Homeless Special Needs Assessment the unmet need for housing and supportive services for persons with HIV/AIDS, in accordance with 24 CFR 92.209(c)(2)(ii).
- The City uses the St. Louis Association of Realtors Mortgage Qualification Standards (medium credit) from 2012. The standard calls for a 28% front-end ratio for principal, interest, insurance and taxes (PITI), and a 32% back-end-ratio PITI plus other fixed monthly expenses. CDA uses an average 30% for PITI. This is further supported by the National Development Council which states that the typical front-end ratio is 28-29% and the back-end ratio is 33-41% (source: NDC 2014).
- The basis upon which fair return is calculated includes the homebuyer's original investment in the property and the increase in market value attributable to homebuyer investments in or capital improvements to the property. The City credits the owner's initial investment as well as any eligible capital improvements when determining the maximum sales price.

APPENDICES

SF 424 FORMS
AND
CERTIFICATIONS



SF 424

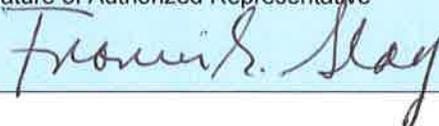
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
City of St. Louis			M0294626 ST LOUIS		
1520 Market			DUNS # 138251 082		
Suite 2000			City of St. Louis		
City of St. Louis		Missouri		Community Development Administration	
63103				Administration and Budget Division	
Employer Identification Number (EIN):			N/A		
43-6003231			01/01		
Applicant Type:			Specify Other Type if necessary:		
Local Government: City					
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles 2016 CDBG Projects			Description of Areas Affected by CDBG Project(s) City of St. Louis, Missouri		
CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe Lead Based Paint Hazard Reduction, CREA	
\$16,118,302		\$2,741,000			
Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$7,366,000			\$3,633,000		
Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$1,925,000					
Anticipated Program Income			Other (Describe) Foundations, In-kind services, other sources.		
\$384,000			\$27,421,034		
Total Funds Leveraged for CDBG-based Project(s) \$43,089,245					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles 2016 HOME Projects			Description of Areas Affected by HOME Project(s) City of St. Louis, Missouri		
HOME Grant Amount		Additional HUD Grant(s) Leveraged		Describe	
\$2,175,038		\$0 Included in CDBG		See CDBG	
Additional Federal Funds Leveraged			Additional State Funds Leveraged		
\$0 Included in CDBG			\$0 Included in CDBG		

Locally Leveraged Funds \$0 Included in CDBG		Grantee Funds Leveraged \$0 Included in CDBG	
Anticipated Program Income \$100,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$100,000 plus what is included in CDBG			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles 2016 HOPWA Projects		Description of Areas Affected by HOPWA Project(s) City of St. Louis, Missouri	
HOPWA Grant Amount \$1,413,582	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged \$454,091		Additional State Funds Leveraged \$500,000	
Locally Leveraged Funds \$40,000		Grantee Funds Leveraged \$0	
Anticipated Program Income \$322,875		Other (Describe) Other Public Funding \$425,013	
Total Funds Leveraged for HOPWA-based Project(s) \$1,741,979			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles 2016 ESG Projects		Description of Areas Affected by ESG Project(s) City of St. Louis, Missouri	
ESG Grant Amount \$1,473,173	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged \$253,445	
Locally Leveraged Funds \$1,380,524		Grantee Funds Leveraged \$325,864	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$1,959,833			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 1 st	Project Districts 1 st	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Alana	C	Green
Acting Executive Director	(314) 657-3835	Fax (314) 613-7012
GreenA@stlouis-mo.gov	www.stlouis-mo.gov	
Signature of Authorized Representative 		Date Signed March 30, 2016



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

3/24/2016

Date

<table border="1"><tr><td>Francis G. Slay</td></tr></table>	Francis G. Slay
Francis G. Slay	
Name	
<table border="1"><tr><td>Mayor, City of St. Louis</td></tr></table>	Mayor, City of St. Louis
Mayor, City of St. Louis	
Title	
<table border="1"><tr><td>1200 Market Street, Room 200</td></tr></table>	1200 Market Street, Room 200
1200 Market Street, Room 200	
Address	
<table border="1"><tr><td>St.Louis, Missouri 63103</td></tr></table>	St.Louis, Missouri 63103
St.Louis, Missouri 63103	
City/State/Zip	
<table border="1"><tr><td>(314) 622-3201</td></tr></table>	(314) 622-3201
(314) 622-3201	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

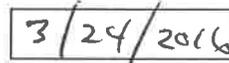
Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official



Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

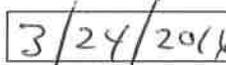
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official



Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
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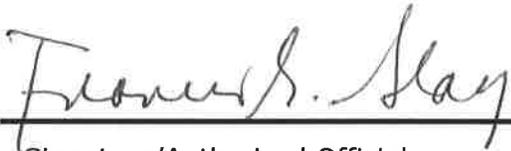
HOPWA Certifications

The HOPWA grantee certifies that:

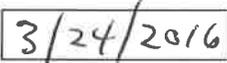
Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official


Date

<input type="text" value="Francis G. Slay"/>
Name
<input type="text" value="Mayor, City of St. Louis"/>
Title
<input type="text" value="1200 Market Street, Room 200"/>
Address
<input type="text" value="St. Louis, Missouri 63103"/>
City/State/Zip
<input type="text" value="(314) 622-3201"/>
Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Francis G. Slay, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

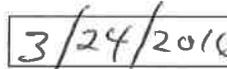
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.


Signature/Authorized Official


Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Development Administration	1520 Market Street, Suite 2000	St. Louis		MO	63103

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

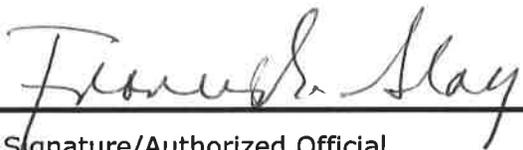
Jurisdiction

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

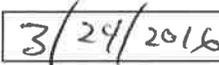
- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official


Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Francis S. Moys
Signature/Authorized Official

3/29/2016
Date

Mayor, City of St. Louis
Title