

City of St. Louis Community Development Administration  
**2016 ANNUAL ACTION PLAN**



Francis G. Slay, Mayor

Alfred J. Wessels, Jr., Executive Director



City of St. Louis  
COMMUNITY DEVELOPMENT ADMINISTRATION

Francis G. Slay  
Mayor  
Alfred J. Wessels, Jr.  
Executive Director

October 13, 2015

Dear Citizens of St. Louis:

Each year, the City of St. Louis is required to prepare a report highlighting the projects to be undertaken in the coming year through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Solutions Grant

The Annual Action Plan documents the many activities, initiatives and services that will be made possible by these four federal programs. This report also serves as a detailed description indicating which specific components of the City's Five Year Consolidated Plan will be undertaken in 2016

Those citizens with questions or comments concerning this report are encouraged to contact me at 657-3835. You may also forward any questions or comments by e-mail to [wesselsa@stlouis-mo.gov](mailto:wesselsa@stlouis-mo.gov).

Sincerely,

Alfred J. Wessels, Jr.  
Executive Director

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## EXECUTIVE SUMMARY

### AP-05 EXECUTIVE SUMMARY - 24 CFR 91.200(c), 91.220(b)

#### Introduction

As an entitlement community with a population of over 50,000, the City of St. Louis receives annual funding from the following HUD programs: 1) Community Development Block Grant (CDBG); 2) HOME Investment Partnerships (HOME); 3) Emergency Solutions Grant (ESG); and 4) Housing Opportunities for Persons with AIDS (HOPWA). These programs are intended to benefit low- and moderate-income households in the City of St. Louis, neighborhoods with a majority of low- to moderate-income households, and the City as a whole through the prevention or elimination of slums and blighted conditions.

This Annual Action Plan is developed in accordance with the 2015-2019 Consolidated Plan, which identifies strategies, program priorities and targets for the allocation and use of CDBG, HOME, ESG and HOPWA funds as well as criteria for evaluating program success. The City's Plan may be viewed in its entirety on the Community Development Administration's (CDA) website at [https://www.stlouis-mo.gov/government/departments/community-development/documents/2015-19\\_consolidated-plan\\_2015\\_annual-action-plan.cfm](https://www.stlouis-mo.gov/government/departments/community-development/documents/2015-19_consolidated-plan_2015_annual-action-plan.cfm).

The estimated 2016 funding allocations are detailed below:

- **Community Development Block Grant (CDBG):** \$16,266,204
- **HOME Investment Partnerships Program (HOME):** \$2,000,000
- **Emergency Solutions Grants (ESG):** \$1,504,937
- **Housing Opportunities for Persons with AIDS (HOPWA):** \$1,403,962

Please note that in years where federal appropriations are delayed, the City of St. Louis may not know its actual allocation amounts when developing its Annual Action Plan. The amounts presented in this plan are estimates and will be adjusted to reflect actual funding received from HUD. In instances where CDBG and HOME funding allocations are higher than estimated, the increase will be applied to the Housing Production Program, which is administered by CDA. In instances where CDBG and HOME funding allocations are lower than estimated, all proposed activity budgets will be proportionately decreased from the estimated funding levels to match actual allocation amounts.

## Program Income

Program income is the gross income received by the grantee that was directly generated from the use of CDBG funds. Below is the amount of the CDBG and HOME program income that will be utilized in 2016:

- **CDBG:** \$384,000
- **HOME:** \$100,000

Questions or comments pertaining to this plan may be directed to Ms. Alana Green, CDA Director of Administration, at [GreenA@stlouis-mo.gov](mailto:GreenA@stlouis-mo.gov).

## **Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. The framework consists of a matrix of three objectives (i.e., Decent Housing, Suitable Living Environment, and Economic Opportunity) and three outcomes (i.e., Availability/Accessibility, Affordability, and Sustainability). Funds for the 2016 Program Year will be allocated among these objectives and outcomes. Please refer to the 2015 – 2019 Consolidated Plan for descriptions of the specific objectives and outcomes. Please also refer to sections AP-35 and AP-38 for detailed information on specific activities, including the amount of funds to be expended for each project or activity in 2016.

## **Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report the City submits to HUD that describes the progress made in carrying out the Consolidated Plan and the Annual Action Plan. The City submitted the 2014 CAPER to HUD on March 30, 2015. The full report can be accessed on the City's website at <https://www.stlouis-mo.gov/government/departments/community-development/documents/2014-caper-final.cfm>.

In 2014, the City made steady progress in meeting the outcomes and objectives stated in the Consolidated Plan. At the end of 2014, \$8,536,832 had been expended toward decent housing; \$4,271,583 had been expended toward fostering a suitable living environment; and \$1,051,564 had been expended toward providing economic opportunities to low- and moderate-income persons in the CDBG and HOME programs.

Below please find additional 2014 accomplishments for the CDBG/HOME programs:

- Healthy Home Repair: Successfully completed first year of citywide operation by reducing waiting list from 2,785 to 1,276; closed 223 loans worth \$2.5M.
- Housing Production: Awarded \$7.8M in CDBG, HOME and NSP funding to 22 projects with 149 new and 178 rehab residential units. Total development cost \$67.8M.
- Minor Home Repair: Completed 1,417 minor home repair projects such as accessibility improvements, energy and weatherization services; HVAC repairs and safety and security installations. Served 327 clients
- Public Service: CDBG funds, coupled with leveraged funds allowed for the following accomplishments in 2014 (reflects some duplication): (1) 71,055 uninsured or underinsured patients were provided health care; (2) 12,031 seniors were assisted; (3) 5,078 youths participated in CDBG programs; (4) 1,682 individuals received fair housing information; (5) 66 individuals received employment training; and (6) 186,945 low- and moderate-income individuals benefited from various general public services.
- Public Facilities and Improvements: Assisted projects including sidewalk improvements for the South Side Early Childcare Center and Bremen Homes; streetscape improvements along River Des Peres/Chippewa and Watson/Lindenwood; and improvements to Soulard Market.
- Economic Development: Assisted 108 businesses through direct loans or through façade or public improvements in commercial districts.

Evaluation of HOPWA services yielded the following results:

TBRA – 168 goal/128 actual (76% achieved)  
STRMU – 110 goal/188 actual (170% achieved)  
FBH – 40 goal/42 actual (105% achieved)  
CM – 208 goal/228 actual (109% achieved)  
HIS – 900 goal/1370 actual (170%)

ESG activities in 2014 and 2015 has been marked a move away from prior performance measures as well as a shift, especially in 2015, in use of ESG resources to meet community urgencies and precipitated in part by a sudden and significant turnover in senior staff in the Homeless Service Division. ESG administrative activities in 2015 also has been marked by active deliberations currently underway by new leadership in the Homeless Services Division and a reorganized Continuum of Care to craft more useful and precise performance measurements to enable the public and service agencies judge system performance against a broad array of performance measurements and goals, not limited to those supported by ESG.

## Summary of Citizen Participation Process and consultation process

In accordance with its Citizen Participation Plan, the City followed a robust process for developing the 2016 Action Plan that included residents, political officials and other community stakeholders. The following details that process for each entitlement program:

### CDBG

The CDBG Request for Proposal (RFP) process was integral to ensuring citizen participation in the planning and development of the Plan. Efforts included the following:

- June 2: Published funding timeline to website. The availability of the timeline was publicized in the St. Louis American, St. Louis Post-Dispatch and the CDA website and Facebook page.
- June 4: Provided Aldermen with copies of the draft RFP requesting feedback on the proposed annual CDBG/HOME priorities.
- June 10: Attended Aldermanic Housing, Urban Development and Zoning (HUDZ) Committee meeting to answer questions and solicit feedback on priorities.
- June 18: Held public hearing to solicit feedback on annual priorities/activities for CDBG, HOME, ESG and HOPWA.
- June 24-25: Advertised proposal acceptance period and workshop training dates.
- September 18: Issued funding recommendations on website; forwarded the recommendations to the Board of Aldermen.
- September 30: Attended HUDZ Committee meeting to discuss funding recommendations.
- October 8-9: Advertised availability of the draft 2016 Annual Action Plan for public comment and the public hearing.
- October 29: Held public hearing to solicit comments on the draft Annual Action Plan.

### HOME

The approval to use HOME funds in a manner consistent with the goals and objectives of the Con Plan continues to be approved by the Board of Aldermen in conjunction with the CDBG funding process. The process for determining which activities are funded, and the amount of funding is based on needs and priorities as outlined in the Con Plan, input from the community during public hearings, budgetary considerations, and responses to a CDA issued NOFA.

## HOPWA

In addition to coordination with CDA for public hearings/public comments, the HOPWA grantee works with a regional planning body with nine standing committees, including a Consumer Advisory Committee. The Planning Council and committees meet, at minimum, one time a month. The body is responsible for allocating, funding, and prioritizing services to the community under Ryan White Part A and for developing an integrated plan with HIV Prevention, Ryan White Cross Parts, and HOPWA on a regional and statewide level.

### Participation in Annual Action Plan Draft Process

The draft Annual Action Plan was made available for public review and comment from October 13, 2015, through November 13, 2015. Within that 30-day period, the City held a public hearing on the draft plan and the 2016 Annual Action Plan was presented in the form of a board bill to the City's Board of Aldermen and Board of Estimate and Apportionment for approval.

### **Summary of public comments**

Summary of public comments will be added upon completion of the draft Annual Action Plan review and comment period.

### **Summary of comments or views not accepted and the reasons for not accepting them**

Summary of public comments or views not accepted and the reasons for not accepting them will be added upon completion of the draft Annual Action Plan review and comment period.

### **Summary**

**PR-05 LEAD & RESPONSIBLE AGENCIES – 91.200(b)**

**Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

**TABLE 1 – RESPONSIBLE AGENCIES**

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	ST. LOUIS	Community Development Administration (CDA)
HOPWA Administrator	ST. LOUIS	Department of Health
HOME Administrator	ST. LOUIS	Community Development Administration (CDA)
ESG Administrator	ST. LOUIS	Department of Human Services

**Narrative (optional)**

Federal formula block grant funds available to the City of St. Louis are administered by three (3) key City departments. These are the Community Development Administration (CDA) (which administers the CDBG and HOME programs), the Department of Human Services (which administers the ESG program), and the Department of Health (which administers the HOPWA program).

Other City departments and quasi-governmental entities, such as the Planning and Urban Design Department, St. Louis Development Corporation, the City’s Law Department, Comptroller’s Office, Operation Brightside, and others help administer the funding and/or implement specific programs or projects identified in the Consolidated Plan.

In addition to the City departments described above, CDA issues Requests for Proposals (RFPs) to identify sub-recipient organizations to implement programs and projects identified in the Consolidated Plan. These sub-recipients are instrumental in the successful fulfillment of Consolidated Plan priorities and goals. CDA also issues Notices of Funding Availability (NOFAs) for non-profit and for-profit developers to

undertake residential and commercial development projects using program financing to address the needs and priorities identified in the Consolidated Plan.

### **Consolidated Plan Public Contact Information**

Questions and comments regarding the Consolidated Plan may be addressed to:

Alana C. Green  
Director of Administration  
Community Development Administration  
1520 Market Street – Suite 2000  
St. Louis, MO 63103  
GreenA@stlouis-mo.gov

## AP-10 CONSULTATION – 91.100, 91.200(b), 91.215(I)

### Introduction

The City of St. Louis completed a robust engagement process in 2014 to assist in the development of the 2015-2019 Consolidated Plan. Through this process over sixty organizations were consulted in the development of Consolidated Plan priorities. The information in this section reflects consultation efforts that occurred during the development of the 2016 Annual Action Plan.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City of St. Louis continues to work to increase and enhance coordination between housing and service providers. In addition to funding sub-recipients and other implementation partners, the City of St. Louis Annual Action Plan operates within the broader context of the full City government, a metropolitan planning organization, and various local, state, and federal agencies. These organizations operate under multiple overlapping jurisdictions with a variety of responsibilities that contribute to the goals of the City’s Consolidated Plan.

In order to better catalyze private investment, City of St. Louis governmental departments are increasingly taking part in public-private discussions with local intermediaries, foundations, and developers. For example, CDA participates in the Housing Funders Group, an organization of governmental (federal and local), housing, health, mental health, and community organizations seeking to develop quality, affordable housing for clients with mental health issues. The group meets at least quarterly and discusses funding opportunities, collaborations, partnerships, and joint ventures in order to provide housing opportunities for those in need. Membership in the group is open any organization who wants to participate and develop solutions.

For the HOPWA program, the City coordinates with a number of community and faith based organizations through the HEAT/BEACON Public Information Outreach Team. These collaborative and coordinated efforts allow the City to target resources to support PLWH/A, including services to ensure that clients are stably housed.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of St. Louis regularly meets with Continuum of Care service providers who cover a wide range of program activities, including emergency shelter, temporary to permanent housing, housing and housing services providers, fair housing services, health services, housing services for persons with HIV/AIDS, and special needs populations, including the chronically homeless, behavioral health and dual-diagnosis populations, disabled homeless, families with children, veterans, and unaccompanied youth. This is especially true for the urgent initiative for expanding emergency shelter capacity in light of regulatory action against New Life Evangelistic Center, as consultations were made on major providers of emergency services, including the Salvation Army, Peter and Paul Community Services, St. Patrick Center, Housing Resource Center, the Red Cross and others.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of St. Louis Department of Human Services serves as the Collaborative Applicant for the St. Louis City Continuum of Care (CoC). Emergency Solutions Grant (ESG) funds and CoC funds through HUD are administered by the City of St. Louis and support CoC services in order to quickly respond to people experiencing housing crisis and homelessness and connect them to appropriate support services and housing solutions.

The City of St. Louis Continuum of Care elected a new slate of board members in Spring 2015 and new board chair in Summer 2015. With HUD's priorities focused on Housing First, the City of St. Louis Continuum of Care moved from quarterly meetings to monthly general meetings/executive board meetings in September to make the appropriate changes to align with HUD's priorities. Committees of the CoC meet monthly to discuss and recommend strategies. General meetings are conducted every other month to inform and provide feedback on strategies developed in committee meetings. Trainings, professional development and networking are also provided at general meetings. The executive board meets every other month (between general meetings) and serve as the governing body of the CoC.

The Service Delivery Committee of the CoC develops the coordinated entry system and housing solutions. Establishing performance measures for the continuum of care and the agencies that provide services set by the Service Planning committee. The Rank and Review committee evaluates the effectiveness of the agencies in the continuum of care. Compass Rose, the Homelessness Management Information System (HMIS) operated by CoC's HMIS Lead, Municipal Information Systems, Inc. (MISI) collects data needed for coordinated entry and to evaluate the

CoC's progress. The Department of Human Services oversees the administration of HMIS and has been previously supported through ESG funds. Recently, HMIS will be supported through CoC funds and policies and procedures for HMIS were set by the Service Planning committee.

The City of St. Louis requires their ESG sub-grantees to participate in the Continuum of Care (CoC) and this expectation will be identified in City of St. Louis ESG Program Request for Proposals (RFP) and contract documents with sub-grantees. This will ensure that collaboration and planning take place at the local level and to prevent duplication, waste, and assure sub-grantees that can best provide eligible services. Additionally, through this combined planning, the City of St. Louis can maximize both ESG and CoC funds.

Prior to and since the development of the Consolidated Plan, the Continuum of Care has been actively and aggressively developing protocols, criteria, and accountability plans for the coordination of diversion from and entry into the homeless service system and services provided to single men, women and families, veterans who are homeless, persons who are chronically homeless, survivors of domestic violence, and young adults. These efforts seek to follow and implement national best practices. One major focus has been to strengthen and invigorate the HMIS system by organizing a special HMIS subcommittee of the Continuum of Care, publicly soliciting proposals for a HMIS lead as part of the Continuum of Care program application process, and conducting a public review of performance criteria and goals as part of that HMIS selection – with an additional goal of financially supporting a higher functioning HMIS system by adding Continuum of Care grant funding as a funding source in addition to ESG.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

**TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED**

1	<b>Agency/Group/Organization</b>	Local Community Development Corporations
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment AP-20 Annual Goals and Objectives
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Including but not limited to the following organizations: Better Family Life, Beyond Housing, Carondelet Community Betterment Federation, Community Renewal and Investment, DeSales Community Housing Corporation, Dutchtown South Community Corporation, Hamilton Heights Neighborhood Organization, North Newstead Association, Old North St. Louis Restoration Group, Park Central Development Corporation, Riverview West Florissant Development Corporation, Skinker-DeBaliviere Community Council, Tower Grove Neighborhoods CDC, UJAMMA Community Development Corporation, and Wellston Loop CDC. The City forwarded the proposed 2016 CDBG/HOME funding priorities to the organizations for review and comment. The City also forwarded a copy of the public hearing notice to each organization for participation.

2	<b>Agency/Group/Organization</b>	Local Social Service Providers
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education Services-Employment Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Including but not limited to the following organizations: Betty Jean Kerr Peoples Health Center, Big Brothers Big Sisters of Eastern Missouri, Covenant House, Gene Slay Boys Club, Grace Hill Settlement House, Guardian Angels Settlement Association, Hi-Pointe Center, Innovative Concept Academy, United Way and the Youth Learning Center. CDA forwarded the proposed 2016 CDBG/HOME funding priorities to the organizations for review and comment. CDA also forwarded a copy of the public hearing notice to each organization for participation.
3	<b>Agency/Group/Organization</b>	St. Louis Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CDA forwarded the proposed 2016 CDBG/HOME funding priorities to the organizations for review and comment. CDA also forwarded a copy of the public hearing notice to the Authority.
4	<b>Agency/Group/Organization</b>	City of St. Louis Department of Health
	<b>Agency/Group/Organization Type</b>	Publicly Funded Institution/System of Care Other government - Local

	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives/AP-35 Projects
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
5	<b>Agency/Group/Organization</b>	DEPARTMENT OF HUMAN SERVICES
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives/AP-35 Projects
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
6	<b>Agency/Group/Organization</b>	CITY OF ST LOUIS PLANNING & URBAN DESIGN AGENCY
	<b>Agency/Group/Organization Type</b>	Other government - Local Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives/AP-35 Projects
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
7	<b>Agency/Group/Organization</b>	CITY OF ST LOUIS BOARD OF ALDERMEN
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives/AP-35 Projects
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

8	<b>Agency/Group/Organization</b>	CITY OF ST LOUIS OFFICE OF THE MAYOR
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives/AP-35 Projects
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
9	<b>Agency/Group/Organization</b>	ST LOUIS DEVELOPMENT CORPORATION
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	AP-20 Annual Goals and Objectives/AP-35 Projects
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
10	<b>Agency/Group/Organization</b>	Places for People
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services.
11	<b>Agency/Group/Organization</b>	Washington University
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services.
12	<b>Agency/Group/Organization</b>	St. Louis University New Hope Clinic
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services.
13	<b>Agency/Group/Organization</b>	St. Louis Regional HIV Services Planning Council
	<b>Agency/Group/Organization Type</b>	Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Coordination through Ryan White Part A services. Continued collaboration to address barriers to stable housing for clients accessing and attempting to access housing services. Access to other housing services such as emergency housing, security deposit and emergency financial assistance (dependent upon funding).
15	<b>Agency/Group/Organization</b>	DOORWAYS
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

20	<b>Agency/Group/Organization</b>	Food Outreach
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
21	<b>Agency/Group/Organization</b>	ST. CLAIR COUNTY HEALTH DEPARTMENT
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

**Identify any Agency Types not consulted and provide rationale for not consulting**

Not Applicable.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

**TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		The 2016 Action Plan also has been informed by planning and preparations for the annual Continuum of Care Program competitive grant application, the principal and companion source of federal funding to assist persons who are at risk of or have fallen into homelessness.
City of St. Louis Sustainability Plan	City of St. Louis	The priority actions from the Mayor's Sustainability Action Agenda are referenced throughout the Consolidated Plan. Because of this, the Annual Action Plan and Sustainability Plan are closely aligned.
2012 Community Health Improvement Plan	City of St. Louis Department of Health	Recommendations in the Health Improvement Plan helped frame Consolidated Plan priorities around public safety, prevention of HIV/AIDS, and public services to promote equitable distribution of wealth through increasing avenues of economic/financial autonomy.
2013 Youth Violence Prevention Community Plan	St. Louis Regional Youth Violence Prevention Task Force	The Youth Violence Prevention plan identifies strategies in four key areas of youth violence: prevention, intervention, enforcement and re-entry. These strategies were considered when determining public safety needs and public service priorities.
Integrated HIV Prevention and Care Plan	St. Louis Regional HIV Health Services	The Comprehensive Plan and Strategic Plan goals are closely aligned and include the following: 1) Identification of clients to be served and that are currently being served; 2) Description of need, un-met need and service gaps; 3) Priorities for allocation of funds, as well as, coordination of funds for services; and 4) Gaps in care, and access to care including mental health, medical care and substance abuse.

**Narrative (optional)**

## AP-12 PARTICIPATION – 91.105, 91.200(C)

### **Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

In accordance with the City's Citizen Participation Plan, the City of St. Louis is committed to providing citizens and other interested parties with opportunities to participate in an advisory role in the planning, implementation and evaluation of the City's Community Development Block Grant ("CDBG"), HOME Investment Partnership ("HOME"), Housing Opportunities for Persons with AIDS ("HOPWA") and Emergency Solutions Grant ("ESG") programs. CDA encourages participation at all stages of the process. This includes citizen involvement in identifying needs; setting priorities among these needs; deciding how much money should be allocated to each high-priority need; suggesting the types of programs to meet high-priority needs; and overseeing the way in which programs are carried out.

### **Citizen Participation Outreach**

**TABLE 4 - CITIZEN PARTICIPATION OUTREACH**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Survey	Persons with Disabilities	In Spring, 2015, the Department of Health conducted a client survey of those actively enrolled in medical case management through Ryan White Part A, B, Minority AIDS initiative and those accessing HOPWA services.	The top three priorities/needs identified through the survey include: (1) toiletries and household cleaning items; (2) housing services; and (3) emergency financial assistance.		
	Internet Outreach	All	On June 3, 2015, CDA posted the 2016 CDBG/HOME proposed Funding Priorities to City's website. A notice was also posted on the CDA Facebook page and was emailed to the CDBG email distribution list that includes approximately 300 stakeholders.			<a href="https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-funding-priorities.cfm">https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-funding-priorities.cfm</a>
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On June 4, 2015, CDA forwarded 2016 CDBG/HOME proposed Funding Priorities and Draft CDBG RFP to Board of Aldermen.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Newspaper Ad	All	On June 4 and 5, 2015, CDA ran advertisements in the St. Louis American and St. Louis Post Dispatch detailing the availability of proposed 2016 CDBG/HOME funding priorities and public hearing notice.			
	Outreach to Persons with Disabilities	Persons with Disabilities	On June 4, CDA forwarded notice of available funding priorities and public hearing notice to Mind's Eye Radio who reads public notices to persons with visual disabilities.			
	Outreach to Persons with Limited English Proficiency	Non-English Speaking, Spanish, Bosnian, Chinese, French, Filipino, Vietnamese	On June 4, CDA forwarded translated notices of available funding priorities and public hearing notice to the International Institute for posting.			
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On June 10, 2015, CDA attended the Aldermanic HUDZ committee meeting to solicit comments and feedback on funding priorities			
	Public Hearing	All	On June 18, CDA held a public hearing on 2016 CDBG/HOME/ESG/HOPWA funding priorities			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Internet Outreach	All	On June 19, 2015, CDA posted the notice of the upcoming availability of the CDBG Request for Proposals to City's website. A notice was also posted on the CDA Facebook page and was emailed to the CDBG email distribution list that includes approximately 300 stakeholders.			<a href="https://www.stlouis-mo.gov/government/departments/community-development/rfp-notice-for-2016-cdbg-funding.cfm">https://www.stlouis-mo.gov/government/departments/community-development/rfp-notice-for-2016-cdbg-funding.cfm</a>
	Newspaper Ad	All	On June 24 and 25, 2015, CDA ran advertisements in the St. Louis American and St. Louis Post-Dispatch announcing the issuance of the 2016 CDBG Request for Proposals.			
	Internet Outreach	All	On July 6, 2015, CDA posted the CDBG Request for Proposals to the City's website. A notice was also emailed to the CDBG email distribution list that includes approximately 300 stakeholders.			<a href="https://www.stlouis-mo.gov/government/departments/community-development/2016-cdbg-request-for-proposals.cfm">https://www.stlouis-mo.gov/government/departments/community-development/2016-cdbg-request-for-proposals.cfm</a>
	Internet Outreach	All	On September 18, 2015, CDA posted the 2016 CDBG/HOME funding recommendations on the City's website.			<a href="https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-funding-recommendations.cfm">https://www.stlouis-mo.gov/government/departments/community-development/documents/2016-funding-recommendations.cfm</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On September 18, 2015 the 2016 CDBG/HOME funding recommendations were emailed to the Board of Aldermen			
	Board of Aldermen Engagement	St. Louis Board of Aldermen	On September 30, 2015, CDA attended the Aldermanic HUDZ committee meeting to solicit comments and feedback on the 2016 CDBG/HOME funding recommendations.			
	Newspaper Ad	All	On October 8 and 9, 2015, CDA ran advertisements in the St. Louis American and St. Louis Post-Dispatch announcing the availability of the draft Annual Action Plan for review and comment and the public hearing date.			
	Outreach to Persons with Disabilities	Persons with Disabilities	On October 9, 2015, CDA forwarded notice of available draft 2016 Annual Action Plan and public hearing notice to Mind's Eye Radio who reads public notices to persons with visual disabilities.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
	Outreach to Persons with Limited English Proficiency	Non-English Speaking, Spanish, Bosnian, Chinese, French, Filipino, Vietnamese	On October 9, 2015, CDA forwarded translated notice of available funding priorities and public hearing notice to the International Institute for posting.			
	Internet Outreach	All	On October 13, 2015, CDA posted the draft 2016 Annual Action Plan to its website.			
	Availability of Draft 2016 Annual Action Plan	All	On October 13, 2015, CDA delivered a copy of the draft 2016 Annual Action Plan to the Main Branch of the St. Louis Public Library for citizen viewing.			
	Public hearing to solicit comments and feedback on the draft 2016 Annual Action Plan.	All	On October 29, 2015, CDA held a public hearing on the 2016 Annual Action Plan to solicit citizen comments.			

## AP-15 EXPECTED RESOURCES – 91.220(C) (1, 2)

### EXPECTED RESOURCES

#### Introduction

The anticipated funding for the 2015 to 2019 five-year Consolidated Plan for the City of St. Louis is over \$100 million. However, there has been a gradual reduction in HUD Formula Entitlement Program amounts over the past 5 years, necessitating creative approaches to the leveraging of resources. Below please find the expected resources for the 2016 Program Year.

#### Priority Table

**TABLE 5 - EXPECTED RESOURCES – PRIORITY TABLE**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	16,266,204	384,000	5,000,000	21,650,204	52,308,086	Prior year resources includes reprogrammed funds from July, 2015 Substantial Amendment.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,000,000	100,000	0	2,100,000	5,030,625	
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,403,962	0	200,000	1,603,962	3,119,050	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,487,092	0	85,000	1,572,092	4,661,968	

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Given the magnitude of the housing, economic development, and public services needs outlined in the Needs Assessment (NA) portion of the 2015-2019 Consolidated Plan, it is critical that the public subsidy resources listed above be leveraged in order to have the greatest impact possible. The City of St. Louis is addressing this challenge in several ways, including:

- Data-Informed and Housing Market-Aware Decision Making: In April 2014, The Reinvestment Fund (TRF) produced a Residential Market Analysis for the City of St. Louis in partnership with The Cloudburst Group and the Department of Housing and Urban Development (HUD) and the City of St. Louis. The Residential Market Analysis is a tool for the City of St. Louis that can help public officials and others direct the investment of public funds so that private investment may be strategically leveraged for the public’s benefit. This statistical tool uses market data to classify geographic areas, varying market types within the City, and the unique needs of each neighborhood. Market types are designated according to clustering similar characteristics, including housing sale prices, vacancy, percent non-residential, building permit activity, foreclosures and subsidized rental stock. The MVA may be used to clarify where different market types exist as well as what potential strategies are most successful in each area. The Residential Market Analysis is complemented by other data tools being developed by TRF, the City of St. Louis, and local partners and intermediaries in order to guide decision making

and strategically target subsidy in order to catalyze private investments.

- Emphasis on Leveraging in Request For Proposal Processes for Sub-Grantees: CDA continues to place an emphasis on budget and leveraging in the NOFA and RFP processes for Sub-Grantees for public service and other activities utilizing CDBG and HOME funding. The current application and scoring sheet emphasizes the importance of leveraging as well as a renewed focus on concrete, measurable outcomes in order to ensure the maximum impact per dollar spent.
- Innovative Public-Private Working Groups: In order to better catalyze private investment, City of St. Louis governmental departments are increasingly taking part in public-private discussions with local intermediaries, foundations, and developers (e.g. the St. Louis Housing Funders Group).

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of St. Louis has both a critical asset and liability in the form of approximately 11,000 abandoned vacant lots and vacant buildings owned and maintained by the Land Reutilization Authority (LRA). The LRA receives title to all tax delinquent properties not sold at the Sheriff's sale. It also receives title to properties through donations. The St. Louis Development Corporation Real Estate Department maintains, markets, and sells these properties and performs land assemblage for future development. LRA's ability to assemble and deliver vacant lots and buildings to private developers with clear title, rather than having these tax delinquent properties remain in private ownership, can potentially catalyze private development.

**AP-20 ANNUAL GOALS AND OBJECTIVES - 91.420, 91.220(c)(3)&(e)**

**ANNUAL GOALS AND OBJECTIVES**

**Goals Summary Information**

**TABLE 6 – GOALS SUMMARY**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services: Child Care	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 207 Persons Assisted
2	Public Services: Crime Prevention	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$308,300	Public service activities other than Low/Moderate Income Housing Benefit: 186945 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Services: Elderly	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$387,500	Public service activities other than Low/Moderate Income Housing Benefit: 1032 Persons Assisted
5	Public Services: Fair Housing	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$83,000	Public service activities other than Low/Moderate Income Housing Benefit: 750 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 350 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Services: Financial Literacy/Counseling	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$50,000	Public service activities for Low/Moderate Income Housing Benefit: 610 Households Assisted
7	Public Services: Food Access	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$335,000	Public service activities other than Low/Moderate Income Housing Benefit: 6415 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Public Services: Health	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$135,805	Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
9	Public Services: Job Training	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$135,000	Public service activities other than Low/Moderate Income Housing Benefit: 270 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Public Services: Landlord Training	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 186945 Persons Assisted
11	Public Services: Neighborhood Cleanups/Beautification	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$340,500	Public service activities other than Low/Moderate Income Housing Benefit: 186945 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Public Services: Resident Leadership Training	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$115,000	Public service activities other than Low/Moderate Income Housing Benefit: 1180 Persons Assisted
13	Public Services: Youth	2015	2019	Public Services	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Services	CDBG: \$1,028,000	Public service activities other than Low/Moderate Income Housing Benefit: 6428 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Interim Assistance	2015	2019	Interim Assistance	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rehabilitate Existing Units Public Improvements and Infrastructure Administration	CDBG: \$1,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 186945 Persons Assisted
15	Housing: Homebuyer Assistance	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rental & Homeowner Assistance	CDBG: \$50,000	Direct Financial Assistance to Homebuyers: 30 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Housing: Healthy Home Repair	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rehabilitate Existing Units	CDBG: \$1,765,400	Homeowner Housing Rehabilitated: 250 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	Housing: Minor Home Repair	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rehabilitate Existing Units	CDBG: \$710,000	Homeowner Housing Rehabilitated: 280 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	Housing: Affordable Housing Development	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Production of New Units Affordable Housing: Acquisition of Existing Units	CDBG: \$2,177,458 HOME: \$1,890,000	Rental units constructed: 75 Household Housing Unit Rental units rehabilitated: 7 Household Housing Unit Homeowner Housing Added: 30 Household Housing Unit Homeowner Housing Rehabilitated: 20 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
19	Housing: Rehab Administration	2015	2019	Affordable Housing	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Affordable Housing: Rehabilitate Existing Units	CDBG: \$820,000	Other: 1 Other
20	Homeless: Rapid Re-Housing	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Rapid Re-housing	ESG: \$268,900	Homeless Person Overnight Shelter: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	Homeless: Shelter	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Emergency & Transitional Housing	ESG: \$790,155	Homeless Person Overnight Shelter: 750 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 175 Beds
22	Homeless: Street Outreach	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Outreach	ESG: \$102,100	Homelessness Prevention: 300 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	Homeless: Homeless Prevention	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Prevention	ESG: \$113,711	Homelessness Prevention: 500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
24	Homeless: HMIS	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Homelessness: Outreach Homelessness: Emergency & Transitional Housing Homelessness: Rapid Re-housing Homelessness: Prevention	ESG: \$100,694	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
25	Homeless: Homeless Services Program Administration	2015	2019	Homeless	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Homelessness: Outreach Homelessness: Emergency & Transitional Housing Homelessness: Rapid Re-housing Homelessness: Prevention	ESG: \$111,532	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
26	Special Needs: Supportive Service HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$233,079	Public service activities other than Low/Moderate Income Housing Benefit: 208 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
27	Special Needs: Tenant Based Rental Assist HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$665,060	Tenant-based rental assistance / Rapid Rehousing: 168 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
28	Special Needs: Short Term Rent/Mort/Util HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$98,640	HIV/AIDS Housing Operations: 110 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
29	Special Needs: Housing Info Services HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services	HOPWA: \$135,310	Public service activities other than Low/Moderate Income Housing Benefit: 900 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
30	Special Needs: Facility Based Housing HIV/AIDS	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Public Facilities Public Services	HOPWA: \$121,000	HIV/AIDS Housing Operations: 40 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
31	Special Needs: Grantee Administration	2015	2019	Non-Homeless Special Needs	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor	Affordable Housing: Rental & Homeowner Assistance Public Services Administration	HOPWA: \$41,672	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
32	Economic Development: Business Development	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Economic Development	CDBG: \$425,000	Jobs created/retained: 25 Jobs Businesses assisted: 0 Businesses Assisted
33	Economic Development: Business Incubator	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Economic Development	CDBG: \$75,000	Businesses assisted: 6 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
34	Economic Development: Microenterprise Assistance	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Economic Development	CDBG: \$100,000	Businesses assisted: 70 Businesses Assisted
35	Economic Development: Comm Services Low/Mod Areas	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)	Economic Development	CDBG: \$1,500,000	Businesses assisted: 75 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
37	Public Facilities: Street & Sidewalk Improvements	2015	2019	Non-Housing Community Development	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Public Improvements and Infrastructure	CDBG: \$208,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20042 Persons Assisted
38	Administration	2015	2019	Administration	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Administration	CDBG: \$1,766,908 HOME: \$46,907	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
39	Administration - Economic Development	2015	2019	Economic Development	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Administration	CDBG: \$588,300	Other: 1 Other
40	Planning	2015	2019	Planning	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	Planning	CDBG: \$980,617	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
42	Public Facilities: CDBG-Eligible Facilities	2016	2019	Non-Housing Community Development			CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22355 Persons Assisted

## Goal Descriptions

**TABLE 7 – GOAL DESCRIPTIONS**

1	<b>Goal Name</b>	Public Services: Child Care
	<b>Goal Description</b>	Provide affordable child care for LMI families to allow for the parents to obtain or enhance their education and/or obtain or retain a job.
2	<b>Goal Name</b>	Public Services: Crime Prevention
	<b>Goal Description</b>	Provide programs and services that assist in reducing and/or preventing crime in low- and moderate-income areas.
3	<b>Goal Name</b>	Public Services: Elderly
	<b>Goal Description</b>	Activities to maintain and enhance the quality of life for the City's seniors, such as food and nutrition programs, transportation services, recreational services, outreach, health screenings and nutrition education.
5	<b>Goal Name</b>	Public Services: Fair Housing
	<b>Goal Description</b>	Provide education, counseling, investigation and enforcement of fair housing laws.
6	<b>Goal Name</b>	Public Services: Financial Literacy/Counseling
	<b>Goal Description</b>	Provide innovative City-wide financial literacy programs for low- and moderate-income persons.

7	<b>Goal Name</b>	Public Services: Food Access
	<b>Goal Description</b>	Provide programs and services that assist in providing access to food for low- and moderate-income persons.
8	<b>Goal Name</b>	Public Services: Health
	<b>Goal Description</b>	Provide access to community health services, including but not limited to mental health counseling, nutrition services, public health nursing and health education to low- and moderate income residents.
9	<b>Goal Name</b>	Public Services: Job Training
	<b>Goal Description</b>	Provide employment to low- and moderate-income persons that will not necessarily result in documented placement in full time equivalent (FTE) jobs.
10	<b>Goal Name</b>	Public Services: Landlord Training
	<b>Goal Description</b>	Provide a training curriculum that will assist landlords in developing sound business practices, resulting in better quality rental units in low- and moderate-income areas.
11	<b>Goal Name</b>	Public Services: Neighborhood Cleanups/Beautification
	<b>Goal Description</b>	Provide neighborhood cleanup services and beautification programs.
12	<b>Goal Name</b>	Public Services: Resident Leadership Training
	<b>Goal Description</b>	Using the City's Sustainable Neighborhoods Toolkit as a guide, develop and implement an innovative City-wide Community Development Institute to train residents of primarily low- and moderate-income neighborhoods on the triple bottom line of incorporating and integrating social and economic goals with environmental ones into community development activities.
13	<b>Goal Name</b>	Public Services: Youth
	<b>Goal Description</b>	Activities for low- and moderate-income youth, including at-risk youth, to encourage leadership skills, provide after-school educational, recreational and mentoring opportunities, and to develop skills needed to achieve personal, educational, and future employment success.
14	<b>Goal Name</b>	Interim Assistance
	<b>Goal Description</b>	

15	<b>Goal Name</b>	Housing: Homebuyer Assistance
	<b>Goal Description</b>	Provide down payment and closing cost assistance to low- and moderate-income homebuyers.
16	<b>Goal Name</b>	Housing: Healthy Home Repair
	<b>Goal Description</b>	Provide loans and construction management support services for City-operated, centralized Healthy Home Repair program.
17	<b>Goal Name</b>	Housing: Minor Home Repair
	<b>Goal Description</b>	Provide minor home repairs, to include accessibility modifications, to persons 62 or older or persons with disabilities.
18	<b>Goal Name</b>	Housing: Affordable Housing Development
	<b>Goal Description</b>	
19	<b>Goal Name</b>	Housing: Rehab Administration
	<b>Goal Description</b>	
20	<b>Goal Name</b>	Homeless: Rapid Re-Housing
	<b>Goal Description</b>	Provide rapid re-housing services to persons recently homeless or at risk of becoming homeless.
21	<b>Goal Name</b>	Homeless: Shelter
	<b>Goal Description</b>	Provide emergency shelter or transitional housing beds to homeless persons.
22	<b>Goal Name</b>	Homeless: Street Outreach
	<b>Goal Description</b>	Provide street outreach to homeless persons resulting in persons placed in overnight shelter.

23	<b>Goal Name</b>	Homeless: Homeless Prevention
	<b>Goal Description</b>	Provide homeless prevention services such as utility assistance.
24	<b>Goal Name</b>	Homeless: HMIS
	<b>Goal Description</b>	
25	<b>Goal Name</b>	Homeless: Homeless Services Program Administration
	<b>Goal Description</b>	
26	<b>Goal Name</b>	Special Needs: Supportive Service HIV/AIDS
	<b>Goal Description</b>	
27	<b>Goal Name</b>	Special Needs: Tenant Based Rental Assist HIV/AIDS
	<b>Goal Description</b>	
28	<b>Goal Name</b>	Special Needs: Short Term Rent/Mort/Util HIV/AIDS
	<b>Goal Description</b>	
29	<b>Goal Name</b>	Special Needs: Housing Info Services HIV/AIDS
	<b>Goal Description</b>	
30	<b>Goal Name</b>	Special Needs: Facility Based Housing HIV/AIDS
	<b>Goal Description</b>	

31	<b>Goal Name</b>	Special Needs: Grantee Administration
	<b>Goal Description</b>	
32	<b>Goal Name</b>	Economic Development: Business Development
	<b>Goal Description</b>	
33	<b>Goal Name</b>	Economic Development: Business Incubator
	<b>Goal Description</b>	Provide technical assistance, business support services, and other similar services to owners of microenterprises or persons developing incubators for use by microenterprises.
34	<b>Goal Name</b>	Economic Development: Microenterprise Assistance
	<b>Goal Description</b>	Provide technical assistance, business support services, and other similar services to owners of microenterprises or persons developing incubators for use by microenterprises.
35	<b>Goal Name</b>	Economic Development: Comm Services Low/Mod Areas
	<b>Goal Description</b>	
37	<b>Goal Name</b>	Public Facilities: Street & Sidewalk Improvements
	<b>Goal Description</b>	Provide improvements to streets, sidewalks and curbs. rve a predominantly low- and moderate-income area.
38	<b>Goal Name</b>	Administration
	<b>Goal Description</b>	
39	<b>Goal Name</b>	Administration - Economic Development
	<b>Goal Description</b>	

40	<b>Goal Name</b>	Planning
	<b>Goal Description</b>	
42	<b>Goal Name</b>	Public Facilities: CDBG-Eligible Facilities
	<b>Goal Description</b>	Facilities located in the City of St. Louis that will principally serve LMI individuals.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

## AP-35 PROJECTS – 91.220(d)

### Introduction

The following projects will be undertaken in 2016:

**TABLE 8 – PROJECT INFORMATION**

#	Project Name
1	2016 CDBG Application
2	Adult and Pediatric Medical Services
3	Beautification
4	Beyond Jobs
5	Boys & Girls Club of Greater St. Louis Out of School Youth Development Services
6	Building Gardens and Better Neighborhoods
7	Business Development Support Program
8	Capacity Building for Minority Contractors
9	Carondelet Minor Home Repair Program
10	CCBF Food & Nutritional Services
11	CDA Administration
12	CDA Rehabilitation Administration
13	CDBG Internships
14	Child Development Center
15	Client Choice Food Pantry
16	Competitive Employment Program
17	Elderly Services
18	Emergency Shelter - Public Facilities Improvements

#	Project Name
19	Equal Housing Opportunity Education
20	Expanded Recreation - Public Facilities Improvements
21	Expanded Recreation Program
22	Facility-Based Housing
23	Fair Housing Assistance
24	Family Support Centers
25	Federal Grants Administrative Support
26	Financial Capability Connections
27	Flance Early Learning Center
28	Food Pantry
29	Free Tax Preparation
30	Grand Center Incubator
31	Handyman Minor Home Repair Program
32	Health Care Beyond Walls
33	Healthy Home Repair Inspection
34	Healthy Home Repair Program
35	Home Repair Program Loan Pool
36	Homeless HMIS
37	Homeless Prevention
38	Homeless Rapid Re-Housing
39	Homeless Services Program Administration
40	Homeless Shelter
41	Homeless Street Outreach
42	Housing Counseling
43	Housing Information Services
44	Housing Production Program
45	Housing Supportive Services for People with HIV/AIDS

#	Project Name
46	Innovative Concept
47	Job Training
48	Justine Petersen Micro-Enterprise Technical Assistance and Lending
49	Kingdom Academy
50	Landlord Training
51	Legal Services Support Program
52	LRA Property Board-up and Maintenance
53	Minor Home Repair Program
54	Neighborhood Alliance
55	Neighborhood Commercial District
56	Neighborhood Leadership Program
57	North Sarah Phase III Infrastructure
58	Old North Green Rehab Workshop Series
59	Operation Brightside
60	PDA Administration
61	Priority-Public Services, Activity Resident Leadership Training and Development Programs
62	Problem Property Team Program - City Counselor's Office
63	Problem Property Team Program - Municipal Courts
64	Problem Property Team Program - Public Safety
65	Public Facility - Economic Development, Public Improvements
66	Public Services Food Access
67	Public Services for Youth: Mentoring
68	Public Services Health in Motion
69	Public Services Transportation
70	Residential Program
71	Section 108 Loan Repayment
72	Senior Services

#	Project Name
73	Short Term Rent, Mortgage & Utility Payments
74	SLACO Resident Training Program
75	SLDC Administration
76	Solve + Build + Play = A YLC STEAM Program
77	South Grand Priority District Lighting Improvement Project
78	South Tower Grove South Clean up Fix up Campaign
79	Southside Saint Louis Landlord Training Assistance Program
80	St. Louis ArtWorks Youth Employment Program
81	St. Louis City Down Payment Assistance
82	St. Louis Youth Jobs
83	Supplemental Nutrition & Social Service Referral Program
84	Tenant-Based Rental Assistance for People with HIV/AIDS
85	Tuckpointing Program / Youth Job Training Program
86	Wyman CDBG 2015 Application
87	Youth Leadership Development Training Peer Health Educators
88	Doorways Non-Homeless Special Needs
89	Peter and Paul Non-Homeless Special Needs Programs
90	HOPWA Grantee Administration

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

## AP-38 PROJECTS SUMMARY

### PROJECTS

#### Project Summary Information

**TABLE 9 – PROJECT SUMMARY**

<b>1</b>	<b>Project Name</b>	2016 CDBG Application
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	<b>Goals Supported</b>	Public Services: Elderly
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Skinker DeBaliviere Community Council's Aging in Place Program will provide events and activities for seniors living in the Skinker-DeBaliviere neighborhood that address topics of significance to seniors, such as home modifications, exercise, medical care, nutrition, technology, etc.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Activities will be undertaken at SDCC's office at 6008 Kingsbury and throughout the Skinker-DeBaliviere neighborhood.

	<b>Planned Activities</b>	Skinker DeBaliviere Community Council's Aging in Place Program will provide events and activities for seniors living in the Skinker-DeBaliviere neighborhood that address topics of significance to seniors, such as home modifications, exercise, medical care, nutrition, technology, etc.
<b>2</b>	<b>Project Name</b>	Adult and Pediatric Medical Services
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	<b>Goals Supported</b>	Public Services: Health
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$35,805
	<b>Description</b>	Family Care Health Centers' adult and pediatric medical services include mental health counseling, health screening and education, nutrition services, and public health nursing.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	401 Holly Hills, 63111
	<b>Planned Activities</b>	Family Care Health Centers' adult and pediatric medical services include mental health counseling, health screening and education, nutrition services, and public health nursing.
<b>3</b>	<b>Project Name</b>	Beautification
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor
	<b>Goals Supported</b>	Public Services: Nbrhd Cleanups/Beautification
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000

	<b>Description</b>	Hamilton Heights Neighborhood Organization, Inc.'s Community Beautification Program will maximize resident involvement while designing and implementing a beautification program. The program will target cleaning and preparing community gardens for planting and will promote a cleaner and greener environment in neighborhood parks and playgrounds.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Hamilton Heights, Wells-Goodfellow and Mark Twain I-70 neighborhoods and 5553 Dr. Martin Luther King Blvd.
	<b>Planned Activities</b>	Hamilton Heights Neighborhood Organization, Inc.'s Community Beautification Program will maximize resident involvement while designing and implementing a beautification program. The program will target cleaning and preparing community gardens for planting and will promote a cleaner and greener environment in neighborhood parks and playgrounds.
<b>4</b>	<b>Project Name</b>	Beyond Jobs
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Job Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The Beyond Jobs Initiative will provide personalized job training and support to low-moderate income individuals with focus on ex-offenders and the unemployed.

	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide with programs at 4366 Manchester, 63110 and 8115 Church Road, 63147
	<b>Planned Activities</b>	The Beyond Jobs Initiative will provide personalized job training and support to low-moderate income individuals with focus on ex-offenders and the unemployed.
<b>5</b>	<b>Project Name</b>	Boys & Girls Club of Greater St. Louis Out of School Youth Development Services
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Herbert-Hoover Boys & Girls Club of St. Louis Out of School Youth Development Services Program will provide a structured after school youth development and recreation program for youth ages 6 to 18 and full-day summer camp for youths ages 6 to 14. The summer camp will include free breakfast and lunch and 16 paid full-time positions for club members ages 16 and older who successfully complete a year-long job training program and pass an interview and background check.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. The activities will be located at: <ul style="list-style-type: none"> <li>• Herbert Hoover Club: 2901 North Grand Ave., 63107</li> <li>• Adams Park Club: 4317 Vista Ave., 63110</li> <li>• O'Fallon Park Recreation Center: 4343 West Florissant Ave., 63115</li> </ul>
	<b>Planned Activities</b>	Herbert-Hoover Boys & Girls Club of St. Louis Out of School Youth Development Services Program will provide a structured after school youth development and recreation program for youth ages 6 to 18 and full-day summer camp for youths ages 6 to 14. The summer camp will include free breakfast and lunch and 16 paid full-time positions for club members ages 16 and older who successfully complete a year-long job training program and pass an interview and background check.
<b>6</b>	<b>Project Name</b>	Building Gardens and Better Neighborhoods
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Food Access
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$60,000

	<b>Description</b>	Gateway Greening will educate and empower people to strengthen their communities through gardening and urban agriculture. The program will educate the public on intensive food production techniques and neighborhood beautification by providing basic garden necessities to community groups that are starting or expanding garden projects and administer a comprehensive grant program that provides materials and technical knowledge for the garden start up or expansion process.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide with programs located at 3815 and 3871 Bell.
	<b>Planned Activities</b>	Gateway Greening's will educate and empower people to strengthen their communities through gardening and urban agriculture. The program will educate the public on intensive food production techniques and neighborhood beautification by providing basic garden necessities to community groups that are starting or expanding garden projects and administer a comprehensive grant program that provides materials and technical knowledge for the garden start up or expansion process.
<b>7</b>	<b>Project Name</b>	Business Development Support Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Economic Development: Business Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$200,000

	<b>Description</b>	The St. Louis Local Development Company's Business Development Support Program administers a business loan program.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The St. Louis Local Development Company's Business Development Support Program administers a business loan program.
<b>8</b>	<b>Project Name</b>	Capacity Building for Minority Contractors
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Administration - Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$185,000
	<b>Description</b>	St. Louis Development Corporation (SLDC), in partnership with the St. Louis Agency on Training and Employment (SLATE), will provide minority and women-owned contracting firms (MBE's and WBE's) with the tools necessary to successfully participate in the St. Louis construction industry, particularly in HUD-funded projects. Activities include the design of a plan room to provide access to construction plans and specifications for MBE and WBE contractors. In addition, a training program and workshops for MBE and WBE firms will be designed and created to enhance the skills of MBE and WBE contractors and other MBE and WBE business owners.

	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	St. Louis Development Corporation (SLDC), in partnership with the St. Louis Agency on Training and Employment (SLATE), will provide minority and women-owned contracting firms (MBE's and WBE's) with the tools necessary to successfully participate in the St. Louis construction industry, particularly in HUD-funded projects. Activities include the design of a plan room to provide access to construction plans and specifications for MBE and WBE contractors. In addition, a training program and workshops for MBE and WBE firms will be designed and created to enhance the skills of MBE and WBE contractors and other MBE and WBE business owners.
9	<b>Project Name</b>	Carondelet Minor Home Repair Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	<b>Goals Supported</b>	Housing: Minor Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Carondelet Community Betterment Federation's Minor Home Repair Program will provide home repair assistance to senior and disabled homeowners with minor home repairs primarily completed by in-house staff, or in some cases contracted out to licensed contractors.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Located at 6408 Michigan and serving the Carondelet neighborhood.
	<b>Planned Activities</b>	

<b>10</b>	<b>Project Name</b>	CCBF Food & Nutritional Services
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Food Access
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The St. Joseph Outreach Food Pantry provides supplemental nutritional assistance to low-moderate income City residents in need.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide, with services located at 519 Koeln and 6408 Michigan.
	<b>Planned Activities</b>	The St. Joseph Outreach Food Pantry provides supplemental nutritional assistance to low-moderate income City residents in need.
	<b>Project Name</b>	CDA Administration

11	<b>Project Name</b>	CDA Administration
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$1,550,753 HOME: \$70,000
	<b>Description</b>	The City of St. Louis Community Development Administration (CDA) will provide administrative support to and be responsible for CDBG, HOME and NSP program and compliance evaluations, the programming of activities, budgeting, monitoring and reporting of activities and accomplishments and the implementation of various housing development programs.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>	The City of St. Louis Community Development Administration (CDA) will provide administrative support to and be responsible for CDBG, HOME and NSP program and compliance evaluations, the programming of activities, budgeting, monitoring and reporting of activities and accomplishments and the implementation of various housing development programs.	
	<b>Project Name</b>	CDA Rehabilitation Administration

<b>12</b>	<b>Project Name</b>	CDA Rehabilitation Administration
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Rehab Administration
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$680,000 HOME: \$140,000
	<b>Description</b>	The City of St. Louis Community Development Administration (CDA) will provide the direct support necessary to allow for the undertaking of housing rehabilitation activities funded by the Federal CDBG, HOME and NSP programs.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of St. Louis Community Development Administration (CDA) will provide the direct support necessary to allow for the undertaking of housing rehabilitation activities funded by the Federal CDBG, HOME and NSP programs.
	<b>Project Name</b>	CDBG Internships

13	<b>Project Name</b>	CDBG Internships
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The St. Louis Internship Program (SLIP) will provide 8-week (June 8 through July 31, 2015) paid summer internships in non-profit and public organizations for high school students in financial need, as defined by eligibility for the free/reduced lunch program. Prior to placement, SLIP requires completion of 10, 4.5 hour Saturday sessions of employability training (February through May).
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>		
	<b>Project Name</b>	Child Development Center

<b>14</b>	<b>Project Name</b>	Child Development Center
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Child Care
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The Guardian Angel Settlement House's Child Development Center will offer quality childcare services to the most vulnerable of the working poor.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide with services located at 1127 N. Vandeventer
	<b>Planned Activities</b>	The Guardian Angel Settlement House's Child Development Center will offer quality childcare services to the most vulnerable of the working poor.
	<b>Project Name</b>	Client Choice Food Pantry

15	<b>Project Name</b>	Client Choice Food Pantry
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Food Access
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The Guardian Angel Settlement House's Emergency Food Pantry will provide emergency food assistance to the most vulnerable of the working poor.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide with services located at 2700 Cherokee.
	<b>Planned Activities</b>	The Guardian Angel Settlement House's Emergency Food Pantry will provide emergency food assistance to the most vulnerable of the working poor.
	<b>Project Name</b>	Competitive Employment Program

16	<b>Project Name</b>	Competitive Employment Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Job Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Employment Connection's Competitive Employment Program provides a three-day hands-on job readiness training curriculum for low income persons including homeless persons, veterans, and ex-offenders. The class teaches participants to conduct a job search, complete a resume, enhance interview skills, time and money management, how to present themselves professionally and manage mental and physical wellness.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide, with services located at 2838 Market.
<b>Planned Activities</b>	Employment Connection's Competitive Employment Program provides a three-day hands-on job readiness training curriculum for low income persons including homeless persons, veterans, and ex-offenders. The class teaches participants to conduct a job search, complete a resume, enhance interview skills, time and money management, how to present themselves professionally and manage mental and physical wellness.	
	<b>Project Name</b>	Elderly Services

17	<b>Project Name</b>	Elderly Services
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Elderly
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$287,500
	<b>Description</b>	The St. Louis Area Agency on Aging will deliver meals and provide supplemental services to low-income homebound elderly and disabled persons.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The St. Louis Area Agency on Aging will deliver meals and provide supplemental services to low-income homebound elderly and disabled persons.
	<b>Project Name</b>	Emergency Shelter - Public Facilities Improvements

<b>18</b>	<b>Project Name</b>	Emergency Shelter - Public Facilities Improvements
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Facilities: CDBG-Eligible Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$500,000
	<b>Description</b>	This activity will assist the City of St. Louis Department of Human Services Emergency Shelter Program in the rehabilitation and improvement of a proposed emergency shelter.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Facility will be located at 1211 N. Tucker and serve clients citywide.
	<b>Planned Activities</b>	

19	<b>Project Name</b>	Equal Housing Opportunity Education
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Fair Housing
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$55,500
	<b>Description</b>	The Equal Housing Opportunity Council will conduct 1-2 hour training sessions regarding basic fair housing, fair lending and accessibility or disability training to residents of homeless shelters and battered women shelters, public officials and city employees, including but not limited to neighborhood stabilization officers, building and zoning officials, public housing officials, city planning officials and consultants, property managers, real estate professionals, mortgage lending institutions, landlord associations and community development organizations. The program will also provide landlord/tenant counseling and intake by phone consultation.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
<b>Location Description</b>	Citywide	

	<b>Planned Activities</b>	The Equal Housing Opportunity Council will conduct 1-2 hour training sessions regarding basic fair housing, fair lending and accessibility or disability training to residents of homeless shelters and battered women shelters, public officials and city employees, including but not limited to neighborhood stabilization officers, building and zoning officials, public housing officials, city planning officials and consultants, property managers, real estate professionals, mortgage lending institutions, landlord associations and community development organizations. The program will also provide landlord/tenant counseling and intake by phone consultation.
<b>20</b>	<b>Project Name</b>	Expanded Recreation - Public Facilities Improvements
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Facilities: CDBG-Eligible Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$500,000
	<b>Description</b>	This activity will assist the City of St. Louis Department of Parks, Recreation and Forestry in repairs to the Wohl and 12th and Park Recreation Centers. Both centers are located in low-moderate income neighborhoods and operate the Expanded Recreation Program which provides after school and summer programming targeted towards low-income youth living in the City of St. Louis.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	Citywide. Improvements will be made to the Wohl Recreation Center (1515 N. Kingshighway) and 12th and Park Recreation Center (1410 S. Tucker)
	<b>Planned Activities</b>	This activity will assist the City of St. Louis Department of Parks, Recreation and Forestry in repairs to the Wohl and 12th and Park Recreation Centers. Both centers are located in low-moderate income neighborhoods and operate the Expanded Recreation Program which provides after school and summer programming targeted towards low-income youth living in the City of St. Louis.
<b>21</b>	<b>Project Name</b>	Expanded Recreation Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$302,000
	<b>Description</b>	The City of St. Louis Department of Parks, Recreation and Forestry's Expanded Recreation Program includes 3 programs: Expanded Sports Leagues (year round), Summer Day Camp (June - August) and Summer Instructional/Recreational Swimming (June-August)
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	<p><b>Citywide</b></p> <p><b>Recreation Center, Summer Day Camp &amp; 9-Week Swim Program Sites:</b>  12th and Park Center, 1410 South Tucker Boulevard  Buder Center, 2900 Hickory Street  Gamble Center, 2901 Gamble Street  Marquette Center, 4025 Minnesota Avenue  Tandy Center, 4206 West Kennerly Avenue  Wohl Center, 1515 North Kingshighway</p> <p><b>Recreation Center &amp; 9-Week Swim Program Center Site:</b>  Cherokee Center, Benton Park, 3200 South Jefferson Avenue</p> <p><b>9-week Swim Program Only Sites:</b>  Chambers Center, 3120 Bell Avenue  Fairgrounds Park, 3715 Natural Bridge Avenue</p>
	<b>Planned Activities</b>	The City of St. Louis Department of Parks, Recreation and Forestry's Expanded Recreation Program includes 3 programs: Expanded Sports Leagues (year round), Summer Day Camp (June - August) and Summer Instructional/Recreational Swimming (June-August)
22	<b>Project Name</b>	Facility-Based Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	Special Needs: Facility Based Housing HIV/AIDS
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$121,000
	<b>Description</b>	Provision of facility-based housing that consists of maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies, and other approved incidental costs.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40

	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Project sponsor will ensure HIV and income status, regular assessment of housing, medical and support needs as well as operating costs for on-site staff, including managers, housing maintenance, security, insurance, utilities, communal meals and other incidental costs.
23	<b>Project Name</b>	Fair Housing Assistance
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Fair Housing
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$46,000
	<b>Description</b>	The City of St. Louis Civil Rights Enforcement Agency's Fair Housing Assistance Program will provide outreach and education to immigrant/refugee communities, persons with limited English proficiency and communities with a history of a lack of affordable housing or a possible pattern of discrimination.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of St. Louis Civil Rights Enforcement Agency's Fair Housing Assistance Program will provide outreach and education to immigrant/refugee communities, persons with limited English proficiency and communities with a history of a lack of affordable housing or a possible pattern of discrimination.

<b>24</b>	<b>Project Name</b>	Family Support Centers
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$85,000
	<b>Description</b>	The St. Louis Public Schools will work with the Truancy Unit of the St. Louis Family Court to replicate "Check and Connect," an exemplary dropout and truancy prevention program that relies on close monitoring of school attendance, performance, and student and family needs for supportive services. The "check" component will provide continuous assessment of student attendance and the "connect" component involves matching students and their families with appropriate community based support services.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	This activity will be located at the following schools: <ul style="list-style-type: none"> <li>• Oak Hill Elementary School: 4300 Morganford, 63116</li> <li>• Vashon High School: 3035 CassAve., 63106</li> <li>• Walbridge Elementary School: 5000 Davison, 63120</li> <li>• Yeatman Middle School: 4265 Athlone, 63115</li> </ul>
<b>Planned Activities</b>	The St. Louis Public Schools will work with the Truancy Unit of the St. Louis Family Court to replicate "Check and Connect," an exemplary dropout and truancy prevention program that relies on close monitoring of school attendance, performance, and student and family needs for supportive services. The "check" component will provide continuous assessment of student attendance and the "connect" component involves matching students and their families with appropriate community based support services.	

25	<b>Project Name</b>	Federal Grants Administrative Support
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$34,000
	<b>Description</b>	The Federal Grants Section of the City of St. Louis Office of the Comptroller will assist CDA in reviewing and verifying the accuracy of vouchers and backup information for the CDBG, HOME, Neighborhood Stabilization Program, Lead Based Paint Abatement, UDAG Repayment and other federal or state programs administered by CDA.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>	The Federal Grants Section of the City of St. Louis Office of the Comptroller will assist CDA in reviewing and verifying the accuracy of vouchers and backup information for the CDBG, HOME, Neighborhood Stabilization Program, Lead Based Paint Abatement, UDAG Repayment and other federal or state programs administered by CDA.	
	<b>Project Name</b>	Financial Capability Connections

<b>26</b>	<b>Project Name</b>	Financial Capability Connections
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Financial Literacy/Counseling
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Prosperity Connection, formerly St. Louis Community Credit Union, will provide free financial literacy education and counseling through group classes and one-on-one coaching sessions on topics such as, credit, budgeting, predatory lending, and basic money management. Services will be provided to unbanked/underbanked adults that live, work, and receive services throughout the City of St. Louis.
	<b>Target Date</b>	12/31/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>		

	<b>Location Description</b>	<p>Citywide. Programming will be provided in the following locations:</p> <ul style="list-style-type: none"> <li>• Center for Women in Transition, 7529 S. Broadway</li> <li>• Dream Center, 3903 Clarence</li> <li>• Family Resource Center and ROW, 3301 S. Kingshighway</li> <li>• Grace Hill Water Tower Hub, 2125 Bissell</li> <li>• The International Institute, 3401 Arsenal</li> <li>• Kingdom House, 1111 Rutger</li> <li>• Southside Early Childcare Center, 2101 S. Jefferson</li> <li>• St. Louis Job Corps, 4623 Goodfellow</li> <li>• YWCA, 3820 West Pine</li> </ul>
	<b>Planned Activities</b>	Prosperity Connection, formerly St. Louis Community Credit Union, will provide free financial literacy education and counseling through group classes and one-on-one coaching sessions on topics such as, credit, budgeting, predatory lending, and basic money management. Services will be provided to unbanked/underbanked adults that live, work, and receive services throughout the City of St. Louis.
<b>27</b>	<b>Project Name</b>	Flance Early Learning Center
	<b>Target Area</b>	<p>Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, &amp; C)  Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, &amp; G)  Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H &amp; I)  Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor  Consolidated Plan 2015-2019: Grand Corridor  Consolidated Plan 2015-2019: North Broadway/Baden Corridor  Consolidated Plan 2015-2019: Cass Corridor  Consolidated Plan 2015-2019: Jefferson Corridor</p>
	<b>Goals Supported</b>	Public Services: Child Care
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000

	<b>Description</b>	The Flance Early Learning center will provide year round, high quality child care to extremely low-income children. Program will support families, enabling the parents to seek employment or improved employment opportunities to increase family self-sufficiency.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Citywide, with service located at 1908 O'Fallon.
<b>28</b>	<b>Project Name</b>	Food Pantry
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	<b>Goals Supported</b>	Public Services: Food Access
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	The City Seniors, Inc.'s Community Food Pantry at 4705 Ridgewood, 63116 will offer supplemental food assistance.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	4705 Ridgewood
<b>Planned Activities</b>	The City Seniors, Inc.'s Community Food Pantry at 4705 Ridgewood, 63116 will offer supplemental food assistance.	
	<b>Project Name</b>	Free Tax Preparation

<b>29</b>	<b>Project Name</b>	Free Tax Preparation
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Financial Literacy/Counseling
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Gateway EITC Community Coalition will provide free income tax preparation for low-income households and free Missouri State property tax credit returns for low-income elderly and disabled households. The program will also provide supportive services at tax preparation sites designed to increase the financial stability and help clients make informed decisions to maximize the use of tax refunds for saving and asset building. The program will run the duration of the 2015 tax season.
	<b>Target Date</b>	12/31/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>		

	<b>Location Description</b>	<p>Citywide, services will be provided at the following locations:</p> <ul style="list-style-type: none"> <li>• Barr Branch Library, 1701 S. Jefferson, 63104</li> <li>• Etzel Place Community Center, 5288 Plymouht, 63112</li> <li>• Five Star Senior Center, 2832 Arsenal, 63118</li> <li>• Schlafly Library, 225 N. Euclid, 63108</li> <li>• Central Library, 3101 Olive, 63103</li> <li>• International Institute, 3401 Arsenal, 6311</li> <li>• Julia Davis Library, 4415 Natural Bridge, 63115</li> </ul>
	<b>Planned Activities</b>	<p>Gateway EITC Community Coalition will provide free income tax preparation for low-income households and free Missouri State property tax credit returns for low-income elderly and disabled households. The program will also provide supportive services at tax preparation sites designed to increase the financial stability and help clients make informed decisions to maximize the use of tax refunds for saving and asset building. The program will run the duration of the 2015 tax season.</p>
<b>30</b>	<b>Project Name</b>	Grand Center Incubator
	<b>Target Area</b>	<p>Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, &amp; C)  Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, &amp; G)  Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H &amp; I)  Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor  Consolidated Plan 2015-2019: Grand Corridor  Consolidated Plan 2015-2019: North Broadway/Baden Corridor  Consolidated Plan 2015-2019: Cass Corridor  Consolidated Plan 2015-2019: Jefferson Corridor</p>
	<b>Goals Supported</b>	Economic Development: Business Incubator
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$100,000

	<b>Description</b>	St. Louis Venture Works' Grand Center Incubator Assistance Program will offer small business assistance to help entrepreneurs who are interested in locating and growing their business in the City of St. Louis start and grow their business. The services provided include the management of the physical incubator space, which includes client management, site operation and maintenance; and management of the business assistance program, including mentoring services, program operations/materials and client business assistance.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Incubator is located at 3830 Washington and will service businesses citywide.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	St. Louis Venture Works' Grand Center Incubator Assistance Program will offer small business assistance to help entrepreneurs who are interested in locating and growing their business in the City of St. Louis start and grow their business. The services provided include the management of the physical incubator space, which includes client management, site operation and maintenance; and management of the business assistance program, including mentoring services, program operations/materials and client business assistance.
<b>31</b>	<b>Project Name</b>	Handyman Minor Home Repair Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor
	<b>Goals Supported</b>	Housing: Minor Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	Hamilton Heights Neighborhood Organization's Handyman Home Repair Program will provide elderly and disabled homeowners with home repair services, including, but not limited to, plumbing, home safety and mobility improvements, weatherization, electrical and other repairs.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Mark Twain I-70 Industrial Neighborhoods
	<b>Planned Activities</b>	Hamilton Heights Neighborhood Organization's Handyman Home Repair Program will provide elderly and disabled homeowners with home repair services, including, but not limited to, plumbing, home safety and mobility improvements, weatherization, electrical and other repairs.
<b>32</b>	<b>Project Name</b>	Health Care Beyond Walls
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Health
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Community Health-in-Partnership Services' Health Care Beyond Walls Community Outreach Program will hold community events to provide health screening for hypertension, diabetes, obesity and other conditions, as well as behavioral health and quality of life needs. If issues are identified, individuals will be referred to appropriate providers and staff will follow-up to make sure services are accessed.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Community Health-in-Partnership Services' Health Care Beyond Walls Community Outreach Program will hold community events to provide health screening for hypertension, diabetes, obesity and other conditions, as well as behavioral health and quality of life needs. If issues are identified, individuals will be referred to appropriate providers and staff will follow-up to make sure services are accessed.
<b>33</b>	<b>Project Name</b>	Healthy Home Repair Inspection
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Healthy Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$268,000
	<b>Description</b>	The City of St. Louis Building Division will provide lead hazard risk assessment/lead inspection, code compliance inspection and health and safety home inspection services to low and moderate income homeowners participating in the Healthy Home Repair and Rehabilitation Program, which helps homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	The City of St. Louis Building Division will provide lead hazard risk assessment/lead inspection, code compliance inspection and health and safety home inspection services to low and moderate income homeowners participating in the Healthy Home Repair and Rehabilitation Program, which helps homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
<b>34</b>	<b>Project Name</b>	Healthy Home Repair Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Healthy Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$497,400
	<b>Description</b>	Home Services will provide program and construction management to help low-moderate income homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	Home Services will provide program and construction management to help low-moderate income homeowners preserve the viability of their homes and systematically address emergency repair needs; bring their homes up to current health and safety building code compliance; control or abate lead hazards; and address and remedy environmental hazards such as asbestos and mold.
<b>35</b>	<b>Project Name</b>	Home Repair Program Loan Pool
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Healthy Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$1,000,000
	<b>Description</b>	The City of St. Louis Community Development Administration will provide funding for the Healthy Home Repair Program. CDBG funds will be used to address emergency repair needs and HOME funds will be used for projects that bring the homes into code compliance and make them lead-safe.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of St. Louis Community Development Administration will provide funding for the Healthy Home Repair Program. CDBG funds will be used to address emergency repair needs and HOME funds will be used for projects that bring the homes into code compliance and make them lead-safe.
	<b>Project Name</b>	Homeless HMIS

<b>36</b>	<b>Project Name</b>	Homeless HMIS
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Homeless: HMIS
	<b>Needs Addressed</b>	Homelessness: Outreach Homelessness: Emergency & Transitional Housing Homelessness: Rapid Re-housing Homelessness: Prevention
	<b>Funding</b>	ESG: \$100,694
	<b>Description</b>	Homeless Management Information System
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	
	<b>Project Name</b>	Homeless Prevention

37	<b>Project Name</b>	Homeless Prevention
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Homeless: Homeless Prevention
	<b>Needs Addressed</b>	Homelessness: Prevention
	<b>Funding</b>	ESG: \$113,711
	<b>Description</b>	Provide awareness and ongoing efforts to clients who are at risk of being homeless. The number of individuals seeking prevention assistance continues to remain constant annually.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Provide awareness and ongoing efforts to clients who are at risk of being homeless. The number of individuals seeking prevention assistance continues to remain constant annually.
	<b>Project Name</b>	Homeless Rapid Re-Housing

<b>38</b>	<b>Project Name</b>	Homeless Rapid Re-Housing
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Homeless: Rapid Re-Housing
	<b>Needs Addressed</b>	Homelessness: Rapid Re-housing
	<b>Funding</b>	ESG: \$268,900
	<b>Description</b>	Provide Rapid Rehousing assistance to approximately 100 clients annually.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Provide Rapid Rehousing assistance to approximately 100 clients annually.
<b>39</b>	<b>Project Name</b>	Homeless Services Program Administration
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor

	<b>Goals Supported</b>	Homeless: Homeless Services Program Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	ESG: \$111,532
	<b>Description</b>	The Department of Human Services Homeless Services Division will provide administration support for street outreach, shelter, rapid rehousing, and homeless prevention programs.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The Department of Human Services Homeless Services Division will provide administration support for street outreach, shelter, rapid rehousing, and homeless prevention programs.
40	<b>Project Name</b>	Homeless Shelter
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Homeless: Shelter
	<b>Needs Addressed</b>	Homelessness: Emergency & Transitional Housing
	<b>Funding</b>	ESG: \$790,155
	<b>Description</b>	Provide emergency shelter for homeless persons and households. The demand for emergency shelter is ongoing and the need increases during the winter months.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Provide emergency shelter for homeless persons and households. The demand for emergency shelter is ongoing and the need increases during the winter months.
<b>41</b>	<b>Project Name</b>	Homeless Street Outreach
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Homeless: Street Outreach
	<b>Needs Addressed</b>	Homelessness: Outreach
	<b>Funding</b>	ESG: \$102,100
	<b>Description</b>	Provide ongoing outreach through multiple community outreach teams who will engage individuals who are homeless on an as needed basis. Community outreach teams include Arch City Defenders, Housing Resource Center, and Places for People.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	Provide ongoing outreach through multiple community outreach teams who will engage individuals who are homeless on an as needed basis. Community outreach teams include Arch City Defenders, Housing Resource Center, and Places for People.
42	<b>Project Name</b>	Housing Counseling
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Homeless: Homeless Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	HOPWA: \$60,000
	<b>Description</b>	St. Francis Community Services, formerly Catholic Charities Community Services' Housing Resource Center, will provide housing counseling services aimed at preventing homelessness by averting evictions or stopping foreclosures; or rapidly re-housing the homeless and achieving stability for a period of 12 months.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Services will be provided at the following locations: <ul style="list-style-type: none"> <li>• Fr. Tolton Center, 1018 Baden</li> <li>• Midtown Center, 1202 Boyle</li> <li>• Southside Center, 4172 Boyle</li> </ul>

	<b>Planned Activities</b>	St. Francis Community Services, formerly Catholic Charities Community Services' Housing Resource Center, will provide housing counseling services aimed at preventing homelessness by averting evictions or stopping foreclosures; or rapidly re-housing the homeless and achieving stability for a period of 12 months.
<b>43</b>	<b>Project Name</b>	Housing Information Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Special Needs: Housing Info Services HIV/AIDS
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$135,310
	<b>Description</b>	Provision of housing coordination services, information and referral to assist clients in program in the achievement of housing goals related to locating, acquiring, financing and maintaining housing.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	900
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Housing Information/Coordination services relate directly to the attainment of stable housing for program participants and include, but are not limited to, health, mental health, drug and alcohol abuse treatment and counseling, psycho-social case management, gaining access to state and federal government benefits and services, referral services to assist an eligible person to locate, acquire, finance and maintain housing meeting clients' assess needs.
	<b>Project Name</b>	Housing Production Program

<b>44</b>	<b>Project Name</b>	Housing Production Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Affordable Housing Development
	<b>Needs Addressed</b>	Affordable Housing: Rental & Homeowner Assistance Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Affordable Housing: Acquisition of Existing Units
	<b>Funding</b>	CDBG: \$2,177,458 HOME: \$1,890,000
	<b>Description</b>	The Community Development Administration, Land Reutilization Authority, Operation Impact, Inc. will use CDBG and HOME funds to facilitate the development (both new construction and substantial rehab) of decent, safe and affordable housing for low to moderate income people and housing that will help revitalize St. Louis neighborhoods. Efforts will continue to develop rental and for-sale housing, particularly for low and moderate income families, that will produce economically mixed neighborhoods.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
<b>Location Description</b>	Citywide	

	<b>Planned Activities</b>	The Community Development Administration, Land Reutilization Authority, Operation Impact, Inc. will use CDBG and HOME funds to facilitate the development (both new construction and substantial rehab) of decent, safe and affordable housing for low to moderate income people and housing that will help revitalize St. Louis neighborhoods. Efforts will continue to develop rental and for-sale housing, particularly for low and moderate income families, that will produce economically mixed neighborhoods.
45	<b>Project Name</b>	Housing Supportive Services for People with HIV/AIDS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Special Needs: Supportive Service HIV/AIDS
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$233,079
	<b>Description</b>	Supportive services to help clients attain and maintain self-sufficiency and receive appropriate levels of care to obtain stable housing.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	208
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Project sponsor will enlist services of a Housing Program Manager/Coordinator to ensure clients have an appropriate housing plan to identify and address barriers, update housing plans and goals, assist with benefits and other housing applications, and help client secure and maintain permanent housing.
	<b>Project Name</b>	Innovative Concept

46	<b>Project Name</b>	Innovative Concept
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	The Family Court-Juvenile Division's Innovative Concept Academy will provide academic and life skills training to youth who have been suspended or are at-risk of being expelled from school. The program will also facilitate 3 after school programs which include job development, culinary classes and sport activities.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Program located at 1927 Cass.
<b>Planned Activities</b>	The Family Court-Juvenile Division's Innovative Concept Academy will provide academic and life skills training to youth who have been suspended or are at-risk of being expelled from school. The program will also facilitate 3 after school programs which include job development, culinary classes and sport activities.	
	<b>Project Name</b>	Job Training

47	<b>Project Name</b>	Job Training
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Job Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	MOKAN will provide construction education, training, and technical assistance to individuals preparing to enter the construction trades.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Programs located at 4666 Natural Bridge.
	<b>Planned Activities</b>	MOKAN will provide construction education, training, and technical assistance to individuals preparing to enter the construction trades.
	<b>Project Name</b>	Justine Petersen Micro-Enterprise Technical Assistance and Lending

48	<b>Project Name</b>	Justine Petersen Micro-Enterprise Technical Assistance and Lending
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Economic Development: Microenterprise Assistance
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Justine Petersen Housing and Reinvestment Corporation will provide technical assistance and training to current and prospective microenterprise entrepreneurs to leverage funding from the SBA Micro-Loan program. Businesses will be assisted with business plan assessments, technical assistance, and workshops.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Services located at 1023 N. Grand.
<b>Planned Activities</b>	Justine Petersen Housing and Reinvestment Corporation will provide technical assistance and training to current and prospective microenterprise entrepreneurs to leverage funding from the SBA Micro-Loan program. Businesses will be assisted with business plan assessments, technical assistance, and workshops.	
	<b>Project Name</b>	Kingdom Academy

49	<b>Project Name</b>	Kingdom Academy
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Kingdom Academy will provide a youth development program that supports low-income and at-risk youth. Program participants will receive academic enrichment, life skills, job skills, development activities and social supports to assist them in preparing for post-secondary education.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Services located at 1321 S. 11th.
<b>Planned Activities</b>	Kingdom Academy will provide a youth development program that supports low-income and at-risk youth. Program participants will receive academic enrichment, life skills, job skills, development activities and social supports to assist them in preparing for post-secondary education.	
	<b>Project Name</b>	Landlord Training

50	<b>Project Name</b>	Landlord Training
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Landlord Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	North Newstead Association's North St. Louis Landlord and Tenant Training Program will provide a training program for landlords with rental properties on the City's north side and their tenants. The program will consist of 2-hour workshops on the tenant selection and leasing process, recommended property management and maintenance practices and mediation practices and techniques for landlords; a 10-hour workshop on tenant and landlord support groups; and a workshop on the nuisance property abatement and eviction process.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Activities will service North St. Louis and be located at 4601 Pope.
	<b>Planned Activities</b>	North Newstead Association's North St. Louis Landlord and Tenant Training Program will provide a training program for landlords with rental properties on the City's north side and their tenants. The program will consist of 2-hour workshops on the tenant selection and leasing process, recommended property management and maintenance practices and mediation practices and techniques for landlords; a 10-hour workshop on tenant and landlord support groups; and a workshop on the nuisance property abatement and eviction process.
	<b>Project Name</b>	Legal Services Support Program

51	<b>Project Name</b>	Legal Services Support Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$165,500
	<b>Description</b>	The City of St. Louis Law Department will provide CDA with the legal support necessary to effectively administer the CDBG, NSP, HOME and other federally funded programs. Services include but are not limited to reviewing legal documents and contracts, drafting and issuing legal opinions, legal guidance in lawsuits, audits and other legal matters and representation at all required legal proceedings.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of St. Louis Law Department will provide CDA with the legal support necessary to effectively administer the CDBG, NSP, HOME and other federally funded programs. Services include but are not limited to reviewing legal documents and contracts, drafting and issuing legal opinions, legal guidance in lawsuits, audits and other legal matters and representation at all required legal proceedings.
	<b>Project Name</b>	LRA Property Board-up and Maintenance

<b>52</b>	<b>Project Name</b>	LRA Property Board-up and Maintenance
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Interim Assistance
	<b>Needs Addressed</b>	Affordable Housing: Rental & Homeowner Assistance Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Affordable Housing: Acquisition of Existing Units
	<b>Funding</b>	CDBG: \$1,000,000
	<b>Description</b>	St. Louis Development Corporation will secure vacant and open buildings owned by the Land Reutilization Authority of the City of St. Louis (LRA) in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight and to preserve structurally sound buildings for future rehabilitation. This program will also clear, grade and seed vacant lots and remove hazardous trees.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	St. Louis Development Corporation will secure vacant and open buildings owned by the Land Reutilization Authority of the City of St. Louis (LRA) in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight and to preserve structurally sound buildings for future rehabilitation. This program will also clear, grade and seed vacant lots and remove hazardous trees.

	<b>Planned Activities</b>	
<b>53</b>	<b>Project Name</b>	Minor Home Repair Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Healthy Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$530,000
	<b>Description</b>	Home Services will provide elderly (aged 62 and older) and disabled homeowners with various free home maintenance, repairs, accessibility modifications and life-saving services, thus insuring the clients independence, safety, comfort and dignity in their own homes.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Home Services will provide elderly (aged 62 and older) and disabled homeowners with various free home maintenance, repairs, accessibility modifications and life-saving services, thus insuring the client's independence, safety, comfort and dignity in their own homes.
	<b>Project Name</b>	Neighborhood Alliance

54	<b>Project Name</b>	Neighborhood Alliance
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Crime Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$75,000
	<b>Description</b>	Better Family Life's Neighborhood Alliance program will provide outreach staff to the Hyde Park and JeffVanderLou neighborhoods who will provide neighborhood based case management and direct access to resource providers and community stakeholders.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Hyde Park and JeffVanderLou neighborhoods.
	<b>Planned Activities</b>	Better Family Life's Neighborhood Alliance program will provide outreach staff to the Hyde Park and JeffVanderLou neighborhoods who will provide neighborhood based case management and direct access to resource providers and community stakeholders.
55	<b>Project Name</b>	Neighborhood Commercial District
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor

	<b>Goals Supported</b>	Economic Development: Comm Services Low/Mod Areas
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$1,000,000
	<b>Description</b>	St. Louis Development Corporation will provide facade and other exterior improvement grants to businesses in low-moderate income areas. At least 1 grant will be made to a business that addresses north city food deserts. The program will provide targeted assistance to businesses located in the Dr. Martin Luther King commercial corridor.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	St. Louis Development Corporation will provide facade and other exterior improvement grants to businesses in low-moderate income areas. At least 1 grant will be made to a business that addresses north city food deserts. The program will provide targeted assistance to businesses located in the Dr. Martin Luther King commercial corridor.
56	<b>Project Name</b>	Neighborhood Leadership Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Cass Corridor
	<b>Goals Supported</b>	Public Services: Resident Leadership Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The Grace Hill Settlement House's Neighborhood College Program will provide a combination of coursework and volunteer activities (neighborhood watch, block captains, neighborhood projects, etc.) to teach the basics of responsible citizenship and community engagement to neighborhood residents.

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	College Hill, Hyde Park, Old North St. Louis, Fairgrounds, St. Louis Place, Patch, Carondelet. Programming will be located at 7925 Minnesota, 2125 Bissell and 2700 N 14th St.
	<b>Planned Activities</b>	The Grace Hill Settlement House's Neighborhood College Program will provide a combination of coursework and volunteer activities (neighborhood watch, block captains, neighborhood projects, etc.) to teach the basics of responsible citizenship and community engagement to neighborhood residents.
57	<b>Project Name</b>	North Sarah Phase III Infrastructure
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	<b>Goals Supported</b>	Public Facilities: Street & Sidewalk Improvements
	<b>Needs Addressed</b>	Public Improvements and Infrastructure
	<b>Funding</b>	CDBG: \$350,000
	<b>Description</b>	North Sarah Ph III Infrastructure will complete streetscape improvements along the 3rd phase of the North Sarah Apartments development to make a safer, more sustainable, accessible, and pedestrian friendly neighborhood. The project will also include green infrastructure improvements.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	4100 Blocks of Finney and Whittier in the Vandeventer neighborhood.
	<b>Planned Activities</b>	North Sarah Phase III Infrastructure will complete streetscape improvements along the 3rd phase of the North Sarah Apartments development to make a safer, more sustainable, accessible, and pedestrian friendly neighborhood. The project will also include green infrastructure improvements.

58	<b>Project Name</b>	Old North Green Rehab Workshop Series
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	<b>Goals Supported</b>	Public Services: Resident Leadership Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The Old North St. Louis Restoration Group will host and coordinate a workshop series to provide individuals and developers with information to pursue historic rehab with the historic and low-moderate income neighborhood of Old North St. Louis in an environmentally responsible manner.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Old North St. Louis Neighborhood. Activities located at 2700 N. 14th
	<b>Planned Activities</b>	
59	<b>Project Name</b>	Operation Brightside
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Neighborhood Cleanups/Beautification
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$300,500
	<b>Description</b>	The City of St. Louis Department of Parks, Recreation and Forestry's Operation Brightside Program will provide beautification and clean-up blitzes that include planting flowers, removing graffiti, a litter awareness campaign and a massive city-wide clean-up.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of St. Louis Department of Parks, Recreation and Forestry's Operation Brightside Program will provide beautification and clean-up blitzes that include planting flowers, removing graffiti, a litter awareness campaign and a massive city-wide clean-up.
<b>60</b>	<b>Project Name</b>	PDA Administration
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Planning
	<b>Needs Addressed</b>	Planning
	<b>Funding</b>	CDBG: \$899,288

	<b>Description</b>	The City of St. Louis Planning and Urban Design Agency will provide professional planning expertise and services, including the creation and review of community plans and planning related work products (maps, research, etc.); assist the Planning Commission in the review of development plans; prepare the necessary materials for the designation of local historic landmarks and/or districts, as well as perform design review functions.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	
<b>61</b>	<b>Project Name</b>	Priority-Public Services, Activity Resident Leadership Training and Development Programs
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Resident Leadership Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	The Urban League of Metropolitan St. Louis will help to build the capacity of the Federation of Block Units, which is a grassroots volunteer auxiliary group of the Urban League. Currently the Federation of Block Units is comprised of 125 block units with over 1,200 members. The program will provide leadership development training in addition to forums and community development events to improve communities and reduce crime.

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide with programs located at 3641 Grandel Square
	<b>Planned Activities</b>	The Urban League of Metropolitan St. Louis will help to build the capacity of the Federation of Block Units, which is a grassroots volunteer auxiliary group of the Urban League. Currently the Federation of Block Units is comprised of 125 block units with over 1,200 members. The program will provide leadership development training in addition to forums and community development events to improve communities and reduce crime.
62	<b>Project Name</b>	Problem Property Team Program - City Counselor's Office
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Crime Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$200,000
	<b>Description</b>	The City Counselor's Office's Problem Property Team members pursue legal remedies to problem properties; help identify and locate the owners of derelict properties; prosecute property owners of occupancy violations to evict nuisance tenants for illegal activities; place liens on abandoned properties for which the city has paid to stabilize buildings and undertake emergency repairs; and take possession and ownership of problem properties through a last resort foreclosure process.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City Counselor's Office's Problem Property Team members pursue legal remedies to problem properties; help identify and locate the owners of derelict properties; prosecute property owners of occupancy violations to evict nuisance tenants for illegal activities; place liens on abandoned properties for which the city has paid to stabilize buildings and undertake emergency repairs; and take possession and ownership of problem properties through a last resort foreclosure process.
<b>63</b>	<b>Project Name</b>	Problem Property Team Program - Municipal Courts
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Crime Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$18,600
	<b>Description</b>	The Municipal Court's Problem Property Team participation consists of a separate docket for cases designated by the City Counselor's Office as problem properties and evaluates a specialize database for long-standing problem properties.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The Municipal Court's Problem Property Team participation consists of a separate docket for cases designated by the City Counselor's Office as problem propoerties and evaluates a specialize database for long-standing problem properties.
<b>64</b>	<b>Project Name</b>	Problem Property Team Program - Public Safety
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Crime Prevention
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$14,700
	<b>Description</b>	The Department of Public Safety and its Division of Building and Inspection and Neighborhood Stabilization Team members of the Problem Property Team work in conjunction with the City Counselor's Office, Municipal Court, Police Department and Circuit Attorney's Office to coordinate the program. It notifies property owners when drug arrests are made on their property; distributes cease and desist letters and notices regarding property owner meetings to other team members; and provides a hearing officer that renders judgments.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The Department of Public Safety and its Division of Building and Inspection and Neighborhood Stabilization Team members of the Problem Property Team work in conjunction with the City Counselor's Office, Municipal Court, Police Department and Circuit Attorney's Office to coordinate the program. It notifies property owners when drug arrests are made on their property; distributes cease and desist letters and notices regarding property owner meetings to other team members; and provides a hearing officer that renders judgments.
65	<b>Project Name</b>	Public Facility - Economic Development, Public Improvements
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C)
	<b>Goals Supported</b>	Public Facilities: CDBG-Eligible Facilities
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$500,000
	<b>Description</b>	The Urban League of Metropolitan St. Louis will rehabilitate 929 N Spring to provide services focused on technology based employment training for low-moderate income adults, dislocated workers, and veterans.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
	<b>Project Name</b>	Public Services Food Access

66	<b>Project Name</b>	Public Services Food Access
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Food Access
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$110,000
	<b>Description</b>	Food Outreach will provide nutrition services, including meals, nutrition assessments, and the development of eating plans for people with HIV/ADIS living at or below 200% of the Federal poverty level.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Food Outreach will provide nutrition services, including meals, nutrition assessments, and the development of eating plans for people with HIV/ADIS living at or below 200% of the Federal poverty level.
	<b>Project Name</b>	Public Services for Youth: Mentoring

<b>67</b>	<b>Project Name</b>	Public Services for Youth: Mentoring
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	The Big Brothers Big Sisters of Eastern Missouri's Enduring Mentoring Relationships for Children and Youth Program will match children with Big Brothers and Big Sisters. Youth and mentors will meet at the child's school and out in the community throughout St. Louis City.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
<b>Location Description</b>	The program has embedded staff with offices at seven St. Louis Public Schools: <ul style="list-style-type: none"> <li>• Dunbar Elementary, 1415 N. Garrison Ave., 63106</li> <li>• Adams Elementary, 1311 Tower Grove Ave., 63110</li> <li>• Lyon at Blow Academy, 516 Loughborough Ave., 63111</li> <li>• Sigel Elementary, 2050 Allen Ave., 63104</li> <li>• Langston Middle School, 5511 Wabada Ave., 63112</li> <li>• Pamoja Preparatory Academy, 3935 Enright, 63108</li> <li>• Columbia Academy, 3120 St. Louis Ave., 63106</li> </ul>	

	<b>Planned Activities</b>	The Big Brothers Big Sisters of Eastern Missouri's Enduring Mentoring Relationships for Children and Youth Program will match children with Big Brothers and Big Sisters. Youth and mentors will meet at the child's school and out in the community throughout St. Louis City.
68	<b>Project Name</b>	Public Services Health in Motion
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Elderly
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Metropolitan Senior Citizen's Corp's Health in Motion Program will provide multiple fitness programs for seniors and adults with disabilities to allow them to stay in their homes and retain their independence.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Services located at 5602 Arsenal.
	<b>Planned Activities</b>	Metropolitan Senior Citizen's Corp's Health in Motion Program will provide multiple fitness programs for seniors and adults with disabilities to allow them to stay in their homes and retain their independence.
	<b>Project Name</b>	Public Services Transportation

69	<b>Project Name</b>	Public Services Transportation
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Elderly
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Metropolitan Senior Citizen's Corp's Transportation for Seniors/Adults with Disabilities Program will provide transportation services to allow for seniors and adults with disabilities to stay in their homes and retain their independence.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide. Services located at 5602 Arsenal.
<b>Planned Activities</b>	Metropolitan Senior Citizen's Corp's Transportation for Seniors/Adults with Disabilities Program will provide transportation services to allow for seniors and adults with disabilities to stay in their homes and retain their independence.	
70	<b>Project Name</b>	Residential Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	<b>Goals Supported</b>	Public Facilities: CDBG-Eligible Facilities
	<b>Needs Addressed</b>	Public Facilities

	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The Haven of Grace Residential Program will provide improvements to 1225 Warren to support a shelter for pregnant, homeless women. The facility provides a safe and nurturing home, educational programming, and long term support for both mothers and child.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	1225 Warren
	<b>Planned Activities</b>	The Haven of Grace Residential Program will provide improvements to 1225 Warren to support a shelter for pregnant, homeless women. The facility provides a safe and nurturing home, educational programming, and long term support for both mothers and child.
<b>71</b>	<b>Project Name</b>	Section 108 Loan Repayment
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Affordable Housing Development
	<b>Needs Addressed</b>	Affordable Housing: Production of New Units Affordable Housing: Rehabilitate Existing Units Public Improvements and Infrastructure
	<b>Funding</b>	CDBG: \$1,402,200
	<b>Description</b>	The City of St. Louis will make payments on loans made by the U.S. Department of Housing and Urban Development (HUD) to the city in previous years.

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The City of St. Louis will make payments on loans made by the U.S. Department of Housing and Urban Development (HUD) to the city in previous years.
<b>72</b>	<b>Project Name</b>	Senior Services
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)
	<b>Goals Supported</b>	Public Services: Elderly
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$55,000
	<b>Description</b>	City Seniors, Inc.'s Senior Center Services Program at 4705 Ridgewood, 63116 will provide case management, health screenings, nutrition education, recreation and fitness activities, transportation and outreach.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	4705 Ridgewood
	<b>Planned Activities</b>	City Seniors, Inc.'s Senior Center Services Program at 4705 Ridgewood, 63116 will provide case management, health screenings, nutrition education, recreation and fitness activities, transportation and outreach.
<b>73</b>	<b>Project Name</b>	Short Term Rent, Mortgage & Utility Payments
	<b>Target Area</b>	

	<b>Goals Supported</b>	Special Needs: Short Term Rent/Mort/Util HIV/AIDS
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$233,079
	<b>Description</b>	Provide monthly on-going rent subsidies to income-qualifying people living with HIV/AIDS
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	110
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Project sponsor will access client need for assistance as it is not intended to provide continuous or perpetual assistance. Project sponsor will verify clients HIV and income status, ensure payments are not more than 21 weeks in any 52 week period.
<b>74</b>	<b>Project Name</b>	SLACO Resident Training Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)
	<b>Goals Supported</b>	Public Services: Resident Leadership Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The SLACO Resident Training program will create a community development institute program to be delivered at sites citywide. Program will inform residents of challenges and resources and provide realistic, positive interventions to improve the quality of life in their neighborhoods.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	Citywide. Program will be held at the following locations: <ul style="list-style-type: none"> <li>• Julia Davis Library, 4415 Natural Bridge, 63115</li> <li>• Baden Library, 8448 Church Rd, 63147</li> <li>• SLACO, 5888 Plymouth, 63112</li> <li>• Carpenter Library, 3309 S. Grand, 63118</li> <li>• Harris Stowe State University, 326 Laclede, 63103</li> </ul>
	<b>Planned Activities</b>	The SLACO Resident Training program will create a community development institute program to be delivered at sites citywide. Program will inform residents of challenges and resources and provide realistic, positive interventions to improve the quality of life in their neighborhoods.
75	<b>Project Name</b>	SLDC Administration
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Administration - Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$488,000
	<b>Description</b>	St. Louis Development Corporation coordinates the functions of various city development agencies that implement economic development programs, including, but not limited to, business loan packaging, economic development financing, real estate development, minority business development, business assistance, contracting for public improvements, construction monitoring, planning and administrative activities.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	St. Louis Development Corporation coordinates the functions of various city development agencies that implement economic development programs, including, but not limited to, business loan packaging, economic development financing, real estate development, minority business development, business assistance, contracting for public improvements, construction monitoring, planning and administrative activities.
<b>76</b>	<b>Project Name</b>	Solve + Build + Play = A YLC STEAM Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Youth Learning Center will take a creative research based approach to equip children to become problem solvers and critical thinkers by providing knowledge of science, technology, engineering and math while nurturing self- esteem and confidence.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide, located at 4453 Olive.
	<b>Planned Activities</b>	Youth Learning Center will take a creative research based approach to equip children to become problem solvers and critical thinkers by providing knowledge of science, technology, engineering and math while nurturing self- esteem and confidence.
77	<b>Project Name</b>	South Grand Priority District Lighting Improvement Project
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Grand Corridor
	<b>Goals Supported</b>	Public Facilities: Street & Sidewalk Improvements
	<b>Needs Addressed</b>	Public Improvements and Infrastructure
	<b>Funding</b>	CDBG: \$46,000
	<b>Description</b>	This activity will replace existing and outdated lighting with energy efficient LED fixtures to improve safety for motorists, pedestrians, and bicyclists.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	S. Grand Blvd from McDonald to Chippewa
	<b>Planned Activities</b>	This activity will replace existing and outdated lighting with energy efficient LED fixtures to improve safety for motorists, pedestrians, and bicyclists.
	<b>Project Name</b>	South Tower Grove South Clean up Fix up Campaign

78	<b>Project Name</b>	South Tower Grove South Clean up Fix up Campaign
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Grand Corridor
	<b>Goals Supported</b>	Public Services: Neighborhood Cleanups/Beautification
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Tower Grove Neighborhoods Community Development Corp. will collaborate with other neighborhood partners to design and implement a clean-up, fix-up campaign with a focus on community volunteerism.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Tower Grove South Neighborhood
	<b>Planned Activities</b>	
79	<b>Project Name</b>	Southside Saint Louis Landlord Training Assistance Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Grand Corridor
	<b>Goals Supported</b>	Public Services: Landlord Training
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000

	<b>Description</b>	Tower Grove Neighborhood CDC will educate and positively impact landlords and potential landlords on the most effective ways to manage and maintain rental units. The program will conduct five 2-hour training sessions on tenant selection, leasing, property management best practices, and maintenance of rental units/fire protection; two 4-hour training sessions on nuisance property abatement and eviction; two 2-hour training sessions on lead based paint topics; and will continue the development of a landlord/investor list (900 plus landlords currently).
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	4300 Shaw
	<b>Planned Activities</b>	
<b>80</b>	<b>Project Name</b>	St. Louis ArtWorks Youth Employment Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Activity will provide youth with job readiness, art education and life skills in addition to a safe place for out-of-school hours.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide, services located at 5959 Delmar.
	<b>Planned Activities</b>	
<b>81</b>	<b>Project Name</b>	St. Louis City Down Payment Assistance
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Homebuyer Assistance
	<b>Needs Addressed</b>	Affordable Housing: Rental & Homeowner Assistance
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Beyond Housing's Down Payment and Closing Cost Assistance Program will provide education and training to low-moderate income persons that will help them with the home buying process. The program will also provide funds to pay for forgivable loans for down payment and closing cost expenses associated with purchasing a home.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	Beyond Housing's Down Payment and Closing Cost Assistance Program will provide education and training to low-moderate income persons that will help them with the home buying process. The program will also provide funds to pay for forgivable loans for down payment and closing cost expenses associated with purchasing a home.
<b>82</b>	<b>Project Name</b>	St. Louis Youth Jobs
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	MERS/Goodwill will provide a youth job readiness training and employment placement for low income at-risk youth ages 16 to 23. The program will include an 8 week summer employment and another job search program ninety 90 days after completion of the youth job readiness training.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	
	<b>Project Name</b>	Supplemental Nutrition & Social Service Referral Program

<b>83</b>	<b>Project Name</b>	Supplemental Nutrition & Social Service Referral Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Food Access
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$70,000
	<b>Description</b>	Hi-Pointe Center, Inc.'s Supplemental Nutrition Program will provide supplemental nutrition and social service program referrals to eligible clients.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide, services provided at 6020 Southwest.
	<b>Planned Activities</b>	Hi-Pointe Center, Inc.'s Supplemental Nutrition Program will provide supplemental nutrition and social service program referrals to eligible clients.
<b>84</b>	<b>Project Name</b>	Tenant-Based Rental Assistance for People with HIV/AIDS
	<b>Target Area</b>	
	<b>Goals Supported</b>	Special Needs: Tenant Based Rental Assist HIV/AIDS
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$665,060

	<b>Description</b>	Provide monthly on-going rent subsidies to income-qualifying people living with HIV/AIDS
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	168
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Provision of rent, mortgage and utility payments to prevent homelessness of the tenant or mortgagor of the dwelling/household.
85	<b>Project Name</b>	Tuckpointing Program / Youth Job Training Program
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Housing: Minor Home Repair
	<b>Needs Addressed</b>	Affordable Housing: Rehabilitate Existing Units
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Harambee Youth Training Corporation's Tuckpointing Program/ Youth Job Training Program will perform free tuckpointing and masonry repairs on existing housing stock while providing hands-on job training for low-income adolescents aged 12-21 by teaching them tuckpointing skills, basic life skills and volunteerism.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	Program located at 1412 Hodiamont, put provides services to the following neighborhoods: Hamilton Heights, West End, Visitation Park, Wells Goodfellow, Skinker DeBaliviere, DeBaliviere Place, Central West End, Academy, Kingsway East, Kingsway West, Fountain Park, Lewis Place, Greater Ville, The Ville, Vandeventer, JeffVanderLou, Covenant Blu-Grand Center, Fairground, O'Fallon and Penrose neighborhoods.
	<b>Planned Activities</b>	
<b>86</b>	<b>Project Name</b>	Wyman CDBG 2015 Application
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Wyman will provide positive youth development programs to support low-moderate income teens city wide to address educational attainment, workforce productivity, and the prevention of teen violence.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• Cardinal Ritter High School, 3826 Enright</li> <li>• Clyde C. Miller Academy, 3431 School St.</li> <li>• Collegiate Medicine and BioScience, 450 Des Peres</li> <li>• Confluence Academy of College Prep, 1432 Locust</li> <li>• Gateway Middle School, 1200 North Jefferson</li> <li>• Gateway STEM High School, 5101 McRee</li> <li>• KIPP St. Louis, 1212 N 22nd</li> <li>• Langston Middle School, 5501 Wabada</li> <li>• Long Middle School, 5028 Morganford</li> <li>• Lift for Life Academy, 1737 S. Broadway</li> </ul>
	<b>Planned Activities</b>	Wyman will provide positive youth development programs to support low-moderate income teens city wide to address educational attainment, workforce productivity, and the prevention of teen violence.
<b>87</b>	<b>Project Name</b>	Youth Leadership Development Training Peer Health Educators
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Public Services: Youth
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$16,000
	<b>Description</b>	Community Health-in-Partnership Services' Youth Leadership Development: Training Peer Health Educators Program will train youth participants as peer educators on the topics of nutrition, teen depression, and violence prevention. The youth will work with professional artists and health and wellness professionals to integrate pertinent information into creative theatrical presentations serving youth ages 5-18 in areas with high rates of obesity violent crime, and unemployment.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Community Health-in-Partnership Services' Youth Leadership Development: Training Peer Health Educators Program will train youth participants as peer educators on the topics of nutrition, teen depression, and violence prevention. The youth will work with professional artists and health and wellness professionals to integrate pertinent information into creative theatrical presentations serving youth ages 5-18 in areas with high rates of obesity violent crime, and unemployment.
<b>88</b>	<b>Project Name</b>	Doorways Non-Homeless Special Needs
	<b>Target Area</b>	Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C) Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G) Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I) Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor Consolidated Plan 2015-2019: Grand Corridor Consolidated Plan 2015-2019: North Broadway/Baden Corridor Consolidated Plan 2015-2019: Cass Corridor Consolidated Plan 2015-2019: Jefferson Corridor
	<b>Goals Supported</b>	Special Needs: Supportive Service HIV/AIDS Special Needs: Tenant Based Rental Assist HIV/AIDS Special Needs: Short Term Rent/Mort/Util HIV/AIDS Special Needs: Housing Info Services HIV/AIDS
	<b>Needs Addressed</b>	Affordable Housing: Rental & Homeowner Assistance Public Services
	<b>Funding</b>	HOPWA: \$1,055,701
	<b>Description</b>	Programs and services for people with HIV/AIDS including Tenant-Based Rental Assistance, Short Term Rent, Mortgage & Utility Payments, Housing Information Services and Supportive Services
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide, St. Louis County and Illinois
	<b>Planned Activities</b>	Project Sponsor will provide 110 households with Short-term Rental and Mortgage Assistance; 168 household with Tenant Based Rental Assistance; 900 Clients with Housing Information Services; and 208 clients with Supportive Case Management.
89	<b>Project Name</b>	Peter and Paul Non-Homeless Special Needs Programs
	<b>Target Area</b>	
	<b>Goals Supported</b>	Special Needs: Supportive Service HIV/AIDS Special Needs: Facility Based Housing HIV/AIDS
	<b>Needs Addressed</b>	Affordable Housing: Rental & Homeowner Assistance Public Services
	<b>Funding</b>	HOPWA: \$291,707
	<b>Description</b>	Programs and services for people with HIV/AIDS including Facility-Based Housing, Supportive Services
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Citywide
<b>Planned Activities</b>	Project Sponsor will provide 40 clients with Facility-Based Housing Services	
90	<b>Project Name</b>	HOPWA Grantee Administration
	<b>Target Area</b>	

<b>Goals Supported</b>	Special Needs: Grantee Administration
<b>Needs Addressed</b>	Administration
<b>Funding</b>	HOPWA: \$39,906
<b>Description</b>	Administration of HOPWA programs
<b>Target Date</b>	12/31/2016
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
<b>Location Description</b>	Citywide
<b>Planned Activities</b>	

## AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

#### Geographic Target Areas

Geographic target areas are locally-designated areas where targeted investments and revitalization efforts are carried out through activities and programs in a concentrated, coordinated manner. Geographic target areas have been identified by existing market conditions to build from strength and leverage private investment throughout the City. The purpose of these priority areas is to encourage certain activities to be conducted within them. However, they do not prevent those activities from also being conducted elsewhere with good reason.

The City has been divided into three market-derived Geographic Target Areas, which are based on the City's Residential Market Analysis. The Target Areas are:

- **Market Target Area 1 (market clusters A, B, & C)**
- **Market Target Area 2 (market clusters D, E, F, & G)**
- **Market Target Area 3 (market clusters H & I)**

The 2015 - 2019 Consolidated Plan includes five Target Corridors in need of coordinated economic and community development: **Dr. Martin Luther King Jr. Corridor, Grand Corridor, North Broadway/Baden Corridor, Cass Corridor, and Jefferson Corridor** (Please review the City's 2015-2019 Consolidated Plan for the specific corridor boundaries).

Please note that while these Target Corridors include only properties that are adjacent to the designated street, the City recognizes that maximizing the impact of dollars spent means coordinating and leveraging commercial development with mutually-supportive residential development. Therefore, evaluation criteria for proposals for housing development and investments will give preference to proximity to these Target Corridors.

Finally, the City has made numerous investments in affordable housing in specific geographic areas over the past five years, including the Northside Regeneration project area, the Ranken Area, the Page Avenue corridor, and others. Under the 2015 - 2019 Consolidated Plan, the City gives preference to proximity to or location in existing areas of City investment in the evaluation of proposals for housing development and

investment.

HOPWA

The HOPWA program serves an Eligible Metropolitan Statistical Area (EMSA) that is a complex bi-state region of urban, suburban and rural communities, encompassing seven counties in Missouri and five counties in Illinois.

**TABLE 10 - GEOGRAPHIC DISTRIBUTION**

**Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Consolidated Plan 2015-2019: Market Target Area 1 (market clusters A, B, & C)	71
Consolidated Plan 2015-2019: Market Target Area 2 (market clusters D, E, F, & G)	96
Consolidated Plan 2015-2019: Market Target Area 3 (market clusters H & I)	85
Consolidated Plan 2015-2019: Dr. Martin Luther King Jr. Corridor	67
Consolidated Plan 2015-2019: Grand Corridor	6
Consolidated Plan 2015-2019: North Broadway/Baden Corridor	4
Consolidated Plan 2015-2019: Cass Corridor	9
Consolidated Plan 2015-2019: Jefferson Corridor	9

## **Rationale for the priorities for allocating investments geographically**

While the amount of funds allocated to different geographies will depend in part on the responses to the City of St. Louis CDA RFP and NOFA processes, there are two critical concepts that will guide allocations of investments geographically.

Geographic Target Areas and residential market types based on the Residential Market Analysis should be considered when matching projects to locations and when looking at the overall balance of funding allocations.

1. Public Services activities should be targeted to areas with high need for that particular type of public service. Future RFPs should target public services spending to areas that have a combined high need for a particular type of public service combined with a weak residential market (where public service activities can lay the groundwork for future housing investment by stabilizing neighborhoods and increasing quality of life and desirability).

## **Discussion**

**AP-55 AFFORDABLE HOUSING – 91.220(g)**  
**AFFORDABLE HOUSING**

**Introduction**

**TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT**

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	1,426
Special-Needs	0
Total	1,426

**TABLE 12 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	75
Rehab of Existing Units	7
Acquisition of Existing Units	0
Total	82

## AP-60 PUBLIC HOUSING – 91.220(h)

### Introduction

SLHA's Strategic Plan has six overarching goals to improve the living environment for families participating in its programs. These goals, along with associated objectives that have planned start or finish dates during the 2016 calendar year (Year Two of the 2015-2019 Consolidated Plan) are listed below. Not all goals have objectives planned to take place during the 2016 calendar year.

### Actions planned during the next year to address the needs to public housing

Goal #1 -Expand and diversify funding sources.

Goal #2 - Increase awareness and understanding of programs, services and successes.

Goal #3 - Develop and retain talent.

1. Implement a cross-training program.

Goal #4 - Enhance and develop third-party relationships to expand services.

1. Identify five potential development partners and cultivate the relationship between the organizations to ultimately identify potential development projects.
2. Draft a development plan (scope, location, budget) for the above potential development project in the second half of 2016.

Goal #5 - Expand ability to serve affordable housing and human service needs.

1. Complete 40 units at Family Replacement V by January 2017 using the mixed-finance model.
2. Obtain 200 new Housing Choice Vouchers over the next four years if funding is available by applying for VASH vouchers if available, accepting any opt-outs from HUD if offered, and applying for any voucher opportunities from upcoming NOFAs.

Goal #6 - Achieve and maintain operational performance that exceeds high industry standards.

1. Maintain PHAS score that exceeds 90 in 2016 by holding monthly sustainability meetings, analyzing issues with indicators not meeting standards, developing new strategies for indicators not meeting standards, and implementing new strategies as necessary.
2. Maintain SEMAP score that exceeds 90 in 2016.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

SLHA continues to try to increase resident involvement in management by providing regular resident meetings where residents can express concerns to housing management. SLHA maintains a strong working relationship with the City-wide resident organization which provides resident involvement in strategic and agency planning. In addition, SLHA continues to assist with development of resident organizations at the developments by providing information to developments interesting in forming organizations, facilitating training and monitoring compliance with regulatory requirements. SLHA also provides a forum for residents to express their concerns with a full-time Ombudsman, who works to resolve resident complaints.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

SLHA is a High Performer and is not designated as troubled under 24 CFR part 902.

**Discussion**

## AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(i)

### Introduction

On average, the City’s Homeless Services Division anticipates receiving approximately one million in ESG annually for the period of 2015-2019. All efforts are intended to build upon previously designed strategies and to increase impact by maximizing funding provided through ESG, CoC and other private and public funds. These funds will support The St. Louis City Continuum of Care as they develop a continuum of care plan that involves fully adopting a **Housing First** model to address in a comprehensive manner homelessness in the St. Louis community.

The City of St. Louis has responded to the needs of the chronically homeless by establishing permanent support housing; however, the goal is to develop a continuum of care focused on achieving “functional zero” for all individuals and families experiencing homelessness. The priority for the period of 2015-2019 was to establish three (3) Community Housing Solution centers each containing 25 emergency shelter beds and access to services; however, the City of St. Louis anticipates an increase in shelter demand due to the reduction in shelter capacity of a nonprofit and the original capacity was underestimated. Additionally through the planning efforts of the Continuum of Care and development of coordinated entry, the priority has changed. The plan is to establish one (1) facility with a shelter capacity that provides 125 beds to quickly respond to individuals and families facing housing crisis or homelessness, meet basic needs and connect them to the appropriate housing solutions. Like the Housing Solution Centers, this facility will serve as a “front door” and provide access 24 hours a day for individuals, on site client assessment and referral to available housing and support services.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Outreach services are used to engage homeless persons in services that otherwise are unable or unwilling to call the Housing Resource Hotline or appear at CoC provider locations. ESG funds support the outreach services of one sub-grantee, Places for People; however, the City of St. Louis works very closely with mobile outreach teams supported through other private and public funding sources such as St. Patrick Center, BJC, Covenant House and Epworth Children’s Services. Mobile outreach is included in the St. Louis City CoC coordinated entry plan and outreach teams will be trained on the common assessment tool in order to assess individuals and connect them immediately from street to housing and support services. Additionally, the advocacy committee of the CoC will work to develop outreach strategies to not only inform the community of the coordinated entry process, but also work with the Consumer Council to inform homeless persons on how to access services.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelters play a critical role in the continuum of care. Shelters are used to serve basic needs (food, clothing and shelter) for those who are waiting to be placed in permanent housing.

Through the anticipation in a reduction of shelter services at a local nonprofit and to meet the daily demands for shelter, 181 shelter beds were established Spring of 2015. One of the projects included temporarily setting up 125 beds for single men. While this met the immediate need to respond and provided a short-term solution, a permanent location is needed for overnight shelter services. As the need for overnight shelter was examined, the need for a permanent location for day shelter was also identified. By Winter 2015-16, the priority is to move both day and night shelter services into a new facility in order to best respond to people experiencing housing crisis and homelessness. This facility will also serve as a “front door” for coordinated entry which is in development by the St. Louis City CoC.

Transitional housing also plays a role within the continuum of care; however, HUD has identified that this type of intervention is the most effective serving special populations such as victims of domestic violence or youth. As rapid rehousing and permanent supportive housing better aligns with HUD’s priorities and housing first, the CoC is re-examining the concept of transitional housing. The focus of the CoC is to meet the needs of special populations through transitional housing and to identify how to shift transitional housing programs to either rapid rehousing or permanent supportive housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Coordinated entry and objective assessment are the keys to the housing first process. It recognizes that not everyone who is homeless has the same level of need. This objective decision is based upon the person’s experience across multiple domains: homelessness history, emergency service risk, social supports and risks, and general health. The higher the score, the less likely an individual is to survive homelessness for any length of time. Much like the triage function in a hospital emergency room, vulnerability assessment prioritizes individuals/families, such that those in the greatest need receive care first and with the most intense services. Therefore, the level of vulnerability is matched with the appropriate level of intervention with the goal of getting individuals and families into housing as quickly as possible.

Based on their vulnerability score, low, medium, or high vulnerability, an individual/family is prioritized into categories with corresponding solutions. Effective housing solutions will either (i) provide **permanent supportive housing** for those whose afflictions and circumstances mean they are highly vulnerable, and likely to remain homeless without assistance; or (ii) provide **rapid rehousing** and applicable services for those who are likely to quickly exit homelessness after a short term period to reestablish housing stability. Both elements are cornerstones of the

federal government's Housing First programmatic strategy. Individuals determined to have low vulnerability are most likely to have a one-time episode of homelessness from which they will recover quickly, and with very limited community resources.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The St. Louis City CoC continues to work on a state-wide basis to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions.

The St. Louis City CoC is a member of the State's interagency council, the Governor's Committee to End Homelessness (GCEH). Many of the publicly funded institutions and systems of care are administered at the State level. These organizations are also members of the GCEH. The GCEH has a discharge workgroup that meets regularly. Each Continuum of Care in the state (a total of eight) holds a seat on the workgroup. In December 2011, the GCEH voted and approved a discharge policy. The appointed member from each Continuum of Care oversees the individual discharge plan for the individual Continuum of Care. Locally, the City of St. Louis will continue to work closely with publicly funded institutions and systems of care to help them to establish a more efficient discharge policy. This work is critical for those who are being discharged out of hospital into homelessness and those who are currently homeless and are already receiving mental health services, but need the additional resources to help them become housed and self-sufficient. Persons Already Receiving Assistance from Public and Private Agencies via the St. Louis City Continuum of Care (CoC), the City works with various public and private agencies to prevent individuals and families from becoming homeless. List below are a few of the partnering public and private agencies that the City of St. Louis contracts, refer and partnership with to establish public policies and procedures, remove barriers, and address housing, health, social services, legal, employment, education, or youth needs:

- Contracting Agencies
- Arch City Defenders
- City of St. Louis Area Agency on Aging
- Referral Agencies
- Grace Hill Health Center
- MERS Goodwill
- Missouri Department of Mental Health

- St. Louis Area Food Bank
- St. Louis Community Credit Union
- U.S. Department of Veteran Affairs
- U.S. Social Security Administration
- Partnering Agencies
- Missouri Department of Corrections
- St. Louis Mental Health Board
- St. Louis Housing Authority

## **Discussion**

## AP-70 HOPWA GOALS – 91.220 (I)(3)

**TABLE 13 - ONE YEAR GOALS**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	110
Tenant-based rental assistance	168
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	40
Total	318

## **AP-75 BARRIERS TO AFFORDABLE HOUSING – 91.220(j)**

### **Introduction**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Please refer to the six strategies in section SP-55 of the 2015-2019 Consolidated Plan. These are some possible strategies to ameliorate the barriers to affordable housing, based on the City of St. Louis Analysis of Impediments to Fair Housing. Additional actions to consider based on Consolidated Plan Focus Group Discussions include further aligning housing funding application cycles and creating a more transparent and consistent LRA property purchase process.

### **Discussion**

## AP-85 OTHER ACTIONS – 91.220(k)

### Introduction

#### **Actions planned to address obstacles to meeting underserved needs**

One challenge in the current service delivery system is the location and accessibility of public services. Anecdotally, the existing services for the homeless do a good job of providing essential needs such as shelter, meals, and health care. However with many of these services clustered in a relatively small area of downtown, public service clients are tied to a single location and persons at risk of homelessness may not have resources within their communities.

In order to overcome gaps in the service delivery system, the St. Louis Homeless Services Division plans to establish one (1) facility with a shelter capacity that provides 125 beds to quickly respond to individuals and families facing housing crisis or homelessness, meet basic needs and connect them to the appropriate housing solutions. Like the Housing Solution Centers, this facility will serve as a “front door” and provide access 24 hours a day for individuals, on site client assessment and referral to available housing and support services.

#### **Actions planned to foster and maintain affordable housing**

Housing affordability encompasses a large number of eligible activities under both the CDBG and HOME formula grant programs. These activities include the production of new housing units, rehabilitation of existing housing units, preservation of housing, and rental assistance for tenants. In order to ensure effective use of affordable housing funds, local market characteristics and the potential to leverage other sources of funds must be considered. The City of St. Louis will foster and maintain affordable housing in a way that is consistent with and influenced by the market conditions of a particular neighborhood.

As an example of this, the potential for construction of new housing units will be heavily influenced by the market characteristics identified in the Residential Market Analysis. The City’s Residential Market Analysis-informed approach to new housing construction will match the size and type of new housing construction projects with market characteristics and existing built community characteristics in order to catalyze private investment. Subsidizing new housing construction is generally appropriate for both Target Area 2 and 3 market types; however, the approach to that production is very different in these types of markets. In Target Area 3 markets, new unit production must be at a large scale to make an appropriate impact, and only after careful, strategic site acquisition and demolition. In Target Area 2, markets and communities where most of built environment is intact, new developments can make an impact at a smaller scale (such as infill development). Infill development and other small-scale projects should be carefully balanced between affordable and market-rate units and combined with housing rehab to maximize

positive impact. Housing production in Target Area 1 markets should only be undertaken if it provides affordable housing options in non-impacted areas of opportunity (in line with the City's Analysis of Impediments to Fair Housing) or targets special populations (such as the disabled or previously homeless).

### **Actions planned to reduce lead-based paint hazards**

Three agencies collaborate to evaluate and reduce lead based paint hazards, with an emphasis on preventing lead poisoning rather than reacting to instances of lead poisoning: the Building Division, the Department of Health (DOH), and the Community Development Administration (CDA). The Building Division is primarily responsible for inspections and ground work, DOH is primarily responsible for community outreach and elevated blood lead level testing, and CDA functions as a financial management center for the various programs.

Some of the key actions and programs to address LBP hazards and increase access to housing without LBP hazards include:

- The Lead Safe Housing Registry
- Healthy Home Repair Program
- Multi-Family Rehabilitation Program and Window Replacement Program
- Free walk-in lead testing
- The Heavy Metal Project (THMP)

### **Actions planned to reduce the number of poverty-level families**

Poverty remains a critical issue in the City of St. Louis. According to 2012 American Community Survey (ACS) data, the City of St. Louis has 89,716 persons living in poverty, representing 29.2% of the population for whom poverty status is determined, and 27,833 children under 18 in poverty, representing 42.6% of children for whom poverty status is determined. In addition, ACS data shows a 14.1% unemployment rate within the civilian labor force and 27.9% of households with food stamp benefits in the past 12 months.

While many policies and programs require change at the Federal and State levels in order to make progress toward eradicating poverty, the City of St. Louis will pursue the following local strategies designed to reduce the number of persons in poverty (these activities to reduce the number of persons in poverty are in addition to providing services to persons in poverty according to Strategic Plan goals):

1. Pursue economic development strategies to increase the number of jobs and businesses within the region and in under-resourced neighborhoods, especially in job-intensive industries such as the biosciences.

2. Offer job training and job placement programs designed to reduce the number of poverty-level families
3. Invest in education, continuing to improve the quality of educational options (public, private, charter, and magnet schools) within the City and partnering with agencies that foster “cradle to career” services for youth at risk of poverty.
4. Ensure that the problem of abandoned and nuisance properties in low-income neighborhoods is effectively addressed, thereby preserving the value of neighborhood property for those low-income people who are already homeowners.
5. Coordinate safety net services so they have the maximum possible impact. While safety net services are always valuable to persons in poverty, the timing of services matter.
6. Facilitate asset building initiatives such as Individual Development Accounts (IDAs) and financial literacy programs.
7. Encourage programs and partnerships that support ex-offenders re-entering the community and the job market.
8. Encourage housing and transportation investments that will lower the combined housing and transportation costs of poverty-level families and increase access to area public services and amenities.

### **Actions planned to develop institutional structure**

The City of St. Louis prides itself on a long track record of successful partnerships among public and private sector entities. The delivery system for the Consolidated Plan programs is no exception. Communication and cooperation between the City of St. Louis Community Development Administration and the partner agencies and organizations that administer activities are strong.

The single most significant impediment in the delivery system remains the lack of available funding to support community development, economic development and affordable housing projects. The City of St. Louis is trying to address this gap via more strategic targeting, data driven decision-making, and leveraging of resources.

**Actions planned to enhance coordination between public and private housing and social service agencies**

In order to better catalyze private investment, City of St. Louis governmental departments are increasingly taking part in public-private discussions with local intermediaries, foundations, and developers.

**Discussion**

## AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(I)(1,2,4)

### PROGRAM SPECIFIC REQUIREMENTS

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	384,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>384,000</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

70.00%

**HOME Investment Partnership Program (HOME)  
Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City, as grantee of the HOME funds, does not intend to use forms of investment other than those described in 24 CFR 92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provisions of HOME and NSP Assisted Units

Recapture provisions ensure that CDA is able to recoup all or a portion of the HOME or NSP assistance in the event the homeowner wishes to sell their unit during the period of affordability. The period of affordability is based on the total amount of HOME or NSP funds provided directly to the homebuyer to enable them to purchase the unit. This includes any funds provided as down payment assistance or that reduced the purchase price from fair market value to an affordable price, but excludes any amount that represents the difference between the cost of producing the unit and the market value of the property (i.e., the development subsidy).

The amount of money subject to recapture is capped at the net proceeds of the sale. Net proceeds are defined as the sales price minus superior private debt and reasonable closing costs.

CDA may structure recapture provisions based on program design and market conditions. One of the following options for recapture requirements will be selected:

1. Owner investment returned first. CDA may permit the homebuyer to recover the homebuyer's entire investment (downpayment and capital improvements made by the owner since purchase) before recapturing the HOME or NSP investment out of net proceeds.
2. Reduction during affordability period. CDA may forgive the direct HOME or NSP investment over the course of the affordability period.
3. Proportionally sharing net proceeds. The net proceeds of the sale will be divided proportionally as set forth in the following formulas:
4.  $(\text{HOME investment} / (\text{HOME investment} + \text{homeowner investment}) * \text{net proceeds} = \text{HOME amount to be recaptured})$
5.  $(\text{HOME investment} / (\text{HOME investment} - \text{homeowner investment}) * \text{net proceeds} = \text{amount to homeowner})$
6. CDA is repaid first. CDA can choose to recapture the full amount of the direct assistance out of net proceeds, prior to disbursing any net proceeds to the homeowner.

Resale Provisions of HOME and NSP Assisted Units

In the event that no direct assistance is provided to the homebuyer, CDA will enforce a resale provision in order to ensure that the HOME or NSP assisted unit remains affordable for the entire restriction period. If the homebuyer wishes to sell the unit during the restriction period the new purchaser must meet income requirements of either the HOME or NSP program and occupy the unit as their principal residents. In addition the sales price is subject to a maximum limit that gives the current owner a "fair return," but keeps the property "affordable" for the next buyer. In this case, "affordable" shall mean that no more than 30% of the purchaser's income can be used to pay the mortgage, taxes and insurance costs associated with homeownership. CDA will determine the maximum resale price by adding the owner's initial investment, eligible capital improvements, and the fair return to the original purchase price paid by the owner.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

The affordability period is based on the amount of assistance. The homeowner must execute a note and deed of trust which will be recorded, then released at the end of the affordability period, or upon sale with repayment of the assistance amount, which is prorated for the residency period and may be reduced by the amount of homeowner investment, or by resale value if insufficient to make full repayment.

HOME Affordability Periods:

- HOME Amount Per Unit - Under \$15,000:
  - Minimum Period of Affordability
- HOME Amount Per Unit - \$15,000 to \$40,000:
  - 10 Years Minimum Period of Affordability
- HOME Amount Per Unit - Over \$40,000:
  - 15 Years Minimum Period of Affordability

The CDA Asset Manager monitors affordability by contacting homebuyers on an annual basis to ensure that they are still occupying the home as their principal residency throughout the affordability period.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable.

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

- The extent to which the proposed project fills a gap in the community's Continuum of Care and addresses the issue of coordinated entry, intake, assessment, HMIS data collection, record keeping and case management.
- The applicant's ability to supplement/match the proposal with funding other than Continuum of Care, Emergency Solutions Grants, Supportive Housing Programs, Shelter Plus Care Programs.
- Applicant is a non--profit organization in good standing.
- The applicant's experience in providing similar services, the length and type of experience it has working with the homeless and the quality of the program/services it provides.
- The applicant's ability to adequately describe and address those requirements set out in the RFP.
- The extent to which the proposed project fills a gap in the community's Continuum of Care and addresses a priority issue.
- The efforts by the applicant to address the needs of the homeless through community collaborations and partnerships.
- The degree to which performance measures relate to attainable outcomes.
- Organizational experience and experience level of key staff.
- The extent to which applicant leverages resources.
- Participation by homeless populations in decision--making and project operations.
- Whether this is a new project or a renewal project for ESG funding.
- Past performances of programs and agencies previously funded by the Department of Human Services.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The St. Louis City CoC is developing a plan that involves fully adopting a **Housing First** model found in the HUD HEARTH Act and the United States Interagency Council on Homelessness *Opening Doors*. This plan includes fully deploying coordinated entry process that incorporate “front doors” for single adult men, women and families, youth and victims of domestic violence. A diversion/prevention pre-screen tool will determine if the individual is literally or imminently homeless as defined by HUD. If the individual is imminently homeless, they will be assessed using the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) to determine the appropriate level of housing and support services needed to end their homelessness.

Based on their vulnerability score, low, medium, or high vulnerability, an individual/family is prioritized into categories with corresponding solutions. Effective housing solutions will either (i) provide **permanent supportive housing** for those whose afflictions and circumstances mean they are highly vulnerable, and likely to remain homeless without assistance; or (ii) provide **rapid rehousing** and applicable services for those who are likely to quickly exit homelessness after a short term period to reestablish housing stability. Both elements are cornerstones of the federal government’s Housing First programmatic strategy. Individuals determined to have low vulnerability are most likely to have a one-time episode of homelessness from which they will recover quickly, and with very limited community resources.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funds are available to provide services as defined with the Emergency Solutions Grant Program, under 24 CFR Part 576 Sub-Part B § 576.100 for the General provision and expenditures limits. ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS. The five program components and the eligible activities that may be funded under each are set forth in § 576.101 through § 576.107.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Homeless or formerly homeless individual participation in creating policies is a requirement for ESG sub-grantees and is written into their contract. Additionally, the St. Louis City Continuum of Care has a committee called Consumer Council which is comprised of individuals who are homeless or are formerly homeless. Participants in the Consumer Council are encouraged to also participate in CoC committees which establish policy priorities and service delivery of the continuum of care.

5. Describe performance standards for evaluating ESG.

ESG and CoC funds together support homeless and housing services strategies developed through the St. Louis City Continuum of Care. The Rank and Review committee are in the process of establishing evaluation criteria for ESG funds and will work with the City's Division of Homeless Services to evaluate performance of ESG funded agencies.

**Discussion**

Additional HOME Compliance Information

The City will adhere to the following:

- The City uses the HOME affordable homeownership limits for the St. Louis MO-IL Metropolitan Statistical Area provided by HUD. Staff also validates HOME beneficiaries through the CPD Income Eligibility Calculator online tool.
- The City solicits housing production projects through a Notice of Funding Availability (NOFA), a competitive process. The City also has a written Guidelines & Application manual that outlines the policies and procedures for the administration of its residential development programs, both for-sale and rental housing activities. These guidelines describe both those individuals and organizations who can apply for assistance and the types of activities that will be considered for such assistance. CDA For-Sale and Rental Guidelines are uploaded to and available directly from the City of St. Louis website: [www.stlouis-mo.gov/cda](http://www.stlouis-mo.gov/cda). Additionally, hard copies are available upon request and can be either picked-up from CDA offices or mailed to interested party.
- The City gives preference to those applicants proposing affordable housing projects specifically targeting special populations, defined as and limited to: disabled, elderly, previously homeless, or persons with HIV/AIDS. This description is included in both CDA For-Sale and Rental Applications. CDA priority preference is referenced in the proposal ratings for the Notice of Funding Availability (NOFA). Points are given to applications that target these special populations or that address any items identified in the Mayor's Sustainability Plan and Action Agenda, which includes addressing chronic homelessness. 24 CFR 92.209(c)(2) allows participating jurisdictions to establish preferences for persons with disabilities, homeless persons, or elderly persons. The City of St. Louis 2015-2019 Consolidated Plan identifies in Section NA-45 Non-Homeless Special Needs Assessment the unmet need for housing and supportive services for persons with HIV/AIDS, in accordance with 24 CFR 92.209(c)(2)(ii).

- The City uses the St. Louis Association of Realtors Mortgage Qualification Standards (medium credit) from 2012. The standard calls for a 28% front-end ratio for principal, interest, insurance and taxes (PITI), and a 32% back-end-ratio PITI plus other fixed monthly expenses. CDA uses an average 30% for PITI. This is further supported by the National Development Council which states that the typical front-end ratio is 28-29% and the back-end ratio is 33-41% (source: NDC 2014).
- The basis upon which fair return is calculated includes the homebuyer's original investment in the property and the increase in market value attributable to homebuyer investments in or capital improvements to the property. The City credits the owner's initial investment as well as any eligible capital improvements when determining the maximum sales price.