

City of St. Louis
Community Development Administration



Substantial Amendment for
2015 – 2019 Consolidated Plan and
2018 Annual Action Plan

December 10, 2021

Introduction

In accordance with Title 24 Section 91.505 of the Code of Federal Regulations, the City of St. Louis is submitting this Substantial Amendment to its 2015 -2019 Consolidated Plan 2018 Annual Action Plan.

This document describes program and funding amendments as proposed by the Community Development Administration (CDA) for funding received by the City of St. Louis pursuant to the Housing Opportunities for Persons with AIDS (“HOPWA”) programs.

Specifically, the repurposing of HOPWA funding allocated and unspent in previous funding years in the amount of. These unused funds and their proposed reallocation are outlined below.

Regulatory Basis

24 CFR 91.505 requires that the City identify in its Citizen Participation Plan the criteria used for determining what constitutes a substantial amendment. The City’s approved and existing Citizen Participation Plan notes that a substantial amendment will be considered to exist when there is:

1. A transfer of funds from an existing line item to a new activity or to a new subrecipient or subgrantee which has not been funded in the current grant year; or
2. A change in excess of 10% for a funded subrecipient or subgrant activity (excludes activities administered by City Departments); or
3. A change in allocation priorities or a change in the method of distribution of funds;
4. An activity type not described in the Annual Action Plan is funded; or
5. A change to the purpose, scope, location, or beneficiaries of an activity; or
6. A change in priorities contained in the ConPlan.
7. there is a proposed change to the 2019 and/or 2020 Annual Action Plan associated with CDA receipt of CDBG-CV, HOME, ESG-CV and HOPWA-CV funding.

The proposed changes below to the 2018 Annual Action Plan meet at least one of the above criteria, and as such require a substantial amendment.

HOPWA 2018 NARRATIVE

The information below reflects the original 2018 HOPWA Allocation and the designated activities funded by both Peter & Paul and Interfaith Resident DBA Doorways:

Department of Health Administration

Grants Administration	\$ 54,738
Total	\$ 54,738

Peter & Paul Community Services

Facility-based Housing	\$ 142,332
Supportive Services (Case Management)	197,794
Administration	<u>23,809</u>
Total	\$ 363,935

Interfaith Residence DBA Doorways

Tenant-based Rental Assistance	\$ 760,000.00
Short term Rent, Mortgage and Utilities	169,078.00
Supportive Services	90,000.00
Housing Information Services	100,000.00
Administration	<u>78,335.00</u>
Total	\$ 1,197,413.00

SCOPE OF WORK

The scope of work for these projects involved addressing the needs of low-income PLWHA and their families through the provision, identification and coordination of housing and housing programs thereby reducing their risk of homelessness and improving their access to health care and other supportive services. The foundation of the scope of work for these 2018 projects is to promote access to a full continuum of care and additional opportunities for permanent, stable housing within the EMSA.

The proposed Spend-down Plan for 2018 HOPWA funds is directly aligned to the 2018 projects in the Action Plan and include Facility-based Housing, Supportive Services, Short-term Rent, Mortgage and Utilities and Housing Information Services. There is an emphasis on conducting a Resource ID Needs Assessment to inform future housing program design and improve access to housing, health care and other supportive services. This activity is congruent to Section AP-85 to foster and maintain affordable housing in the region. The two (2) small repair projects @ PPCS help improve and enhance several facilities for long-term housing and is consistent with the current Action Plan. As indicated in the Plan, we will continue to provide housing information services, short-term rent, mortgage and utility assistance, supportive services and facility-based housing for persons living with HIV/AIDS.

ACTION PLAN REVISION

2018 HOPWA Spend-down Plan 10/1/2021 – 12/31/2022
HOPWA 2018 Available Funds: \$257,685.38

PROPOSED BUDGET

RESOURCE ID

Housing Needs Assessment	\$115,000.00
Total Resource ID Costs	\$115,000.00

PROJECT SPONSOR FUNDING

Facility-based Operating Costs

Peter & Paul Operating Costs

Tuckpoint @ California Residence	\$ 15,000
Bed Bug Resistant Furnishings @ Keokuk and California sites	10,000
Repair back porch stairwell @ California site	10,000
Desk Top Computer & Printer* @ Keokuk site	<u>1,500</u>
Total Operating Costs	\$ 36,500*

*76% of the Operating Costs will be funded by HOPWA with the exception of the Desk top Computer and Printer, which will solely be used by Positive Directions Program Staff.

Total Facility-based Operating Costs based on cost allocation \$ 28,100

Supportive Services

Peter & Paul Supportive Services

Therapy/Mental Health Services	\$ 10,000
Substance Abuse counseling	7,000
Total Supportive Services Costs (P&P)	\$ <u>17,000</u>
Total Peter & Paul Allocation	\$ 45,100

Short-term Rent, Mortgage & Utilities (STRMU)

Doorways STRMU

STRMU	\$ 90,085.38
Total STRMU Costs	\$ 90,085.38

Housing Information Services

Doorways Housing Information Services

Housing Information Services	7,500.00
Total Housing Information Costs	\$ 7,500.00
Total Doorways Allocation	\$ 97,585.38

Total Spend Down Costs	<u>\$257,685.38</u>
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ACTION PLAN REVISION

2018 HOPWA Award		\$	1,824,610.00	
BUDGET NARRATIVE				
<p>The HOPWA 2018 award of \$1,824,610 was not fully allocated -only \$1,616,086 was allocated leaving a balance of \$208,524; of that allocation, \$1,566,924.62 was actually spent (drawn down) resulting in an additional \$49,161.38 remaining which brought the remaining 2018 balance to \$257,685.38. In the scenerio below, we are allocating the the additional \$208,524.</p> <p>Pleas Note: No funding can be allocated to Admin.</p>				
DOH				
	Original Allocation		Revised	<i>Difference</i>
	\$ 54,738.00		\$ 24,414.75	\$ (30,323.25)
Resource ID	\$ -		\$ 115,000.00	\$ 115,000.00
Housing Needs Assessment	\$ 54,738.00		\$ 139,414.75	
PETER & PAUL				
	Original Allocation		Revised	
Facility-based housing	\$ 142,332.00		\$ 151,796.00	\$ 9,464.00
Support Svs.	\$ 197,794.00		\$ 214,794.00	\$ 17,000.00
Admin	\$ 23,809.00		\$ 23,606.87	\$ (202.13)
	\$ 363,935.00		\$ 390,196.87	
DOORWAYS				
Tenant-Based	\$ 760,000.00		\$ 717,000.00	\$ (43,000.00)
STRMU	\$ 169,078.00		\$ 302,163.38	\$ 133,085.38
Support Svs.	\$ 90,000.00		\$ 90,000.00	\$ -
HIS	\$ 100,000.00		\$ 107,500.00	\$ 7,500.00
Admin	\$ 78,335.00		\$ 78,335.00	\$ -
	\$ 1,197,413.00		\$ 1,294,998.38	
	\$ 1,616,086.00		\$ 1,824,610.00	