

2022

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

**COMMUNITY
DEVELOPMENT
ADMINISTRATION**

Tishaura O. Jones, Mayor
Nahuel S. Fefer, Executive Director



City of St. Louis
COMMUNITY DEVELOPMENT ADMINISTRATION

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2022

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Tishaura O. Jones
Mayor

Nahuel S. Fefer
Executive Director
Community Development Administration

March 31, 2022





City of St. Louis
COMMUNITY DEVELOPMENT ADMINISTRATION

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Dear Citizens of St. Louis,

Each year, the City of St. Louis is required to prepare a report describing accomplishments made possible through four federal programs that are funded by the U.S. Department of Housing and Urban Development (HUD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnership Funds
- HOPWA - Housing Opportunities for People with AIDS
- ESG - Emergency Solutions Grant

The Consolidated Annual Performance and Evaluation Report documents the many activities, initiatives and services that were made possible by these four federal programs. This report also serves as an overview of development activity and municipal services that collectively help to implement the City's Five-Year Consolidated Plan.

Those citizens with questions or comments concerning this report are encouraged to contact me at 314-657-3830. You may also forward any questions or comments by e-mail to fefern@stlouis-mo.gov.

Sincerely,

Nahuel S. Fefer
Executive Director

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- a. Program Year 2022
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- a. HOPWA CAPER
- b. ESG CAPER

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In accordance with regulation 24 CFR 570, the City of St. Louis, MO has prepared this CAPER for the period of 1/1/2022 – 12/31/2022. The CAPER presents the City's progress in carrying out projects and activities pursuant to the 2022 Annual Action Plan for the CDBG, HOME, HOPWA, ESG and CDBG-CV funds that it received from the United States Department of Housing and Urban Development (HUD) to principally benefit low- and moderate-income persons. The CAPER also provides a general assessment of the City's progress in addressing the priorities and objectives contained in its five-year Consolidated Plan (Con Plan) covering the period of 1/1/2020 – 12/31/2024. The 2022 Annual Action Plan and other pertinent documents may be accessed through the City's website at: <https://www.stlouis-mo.gov/government/departments/community-development/documents>

As of 10/1/2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. The framework is detailed in the City's Consolidated Plan and consists of a matrix of three objectives (decent housing, suitable living environment, and economic opportunity) and three outcomes (availability/accessibility, affordability, and sustainability).

In addition to the goals and objectives at the national level that compose the Outcome Performance Measurement Framework, the City has established goals and objectives at the programmatic level for individual projects to facilitate year end evaluation. Please refer to the summary of objectives and outcomes in the Appendix for detailed information on specific activity accomplishments, including the amount of funds expended for each project or activity in 2022.

In addition to its Consolidated Plan, the City is also guided by the Economic Justice Action Plan (EJAP: <https://www.economicjusticestl.org/>), which calls on the city's development and housing agencies (CDA, AHC, SLDC, PDA, DHS) to leverage public resources to reverse decades of disinvestment in marginalized communities through investments in three strategic pillars: economic empowerment; equitable & inclusive development; and neighborhood transformation.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	173	45	26.01%	35	45	128.57%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	282	132	46.81%	56	86	153.57%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	34	9	26.47%	7	5	71.43%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	36	6	16.67%	7	2	28.57%
Business Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%			
Business Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	80	320.00%	5	80	1,600.00%

Child Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	249	12.45%	400	93	23.25%
Commercial Services in Low-Mod Areas	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	5		50	5	10.00%
Commercial Services in Low-Mod Areas	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	79				
Commercial Services in Low-Mod Areas	Non-Housing Community Development	CDBG: \$	Other	Other	9000	0	0.00%			
Community Development Program Administration	Administration and Planning	CDBG: \$	Other	Other	15	2	13.33%	3	2	66.67%
Crime Prevention	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12125	375818	3,099.53%	2425	1945	80.21%
Economic Development Program Administration	Administration and Planning	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		75	0	0.00%

Economic Development Program Administration	Administration and Planning	CDBG: \$	Other	Other	10	0	0.00%	1	0	0.00%
Elderly Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	309742	6,194.84%	1200	1499	124.92%
Facility-Based Housing for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	40	24	60.00%			
Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	1006	28.74%	700	1006	143.71%
Financial Literacy/Financial Counseling	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2100	15	0.71%	425	15	3.53%
Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3150	990	31.43%			

Health Care	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		300	670	223.33%
Healthy Food Access	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9125	193886	2,124.78%	1825	1277	69.97%
Home Repair Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2000	794	39.70%	400	234	58.50%
Homebuyer Assistance	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		40	17	42.50%
Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	200	28	14.00%			
Homeless Management Information System (HMIS)	Homeless	ESG: \$	Other	Other	2	3	150.00%	1	1	100.00%
Homeless Services Program Administration	Homeless	ESG: \$	Other	Other	1	3	300.00%	1	1	100.00%

Homeless Shelter	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Homeless Shelter	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	11450	5358	46.79%	750	1764	235.20%
Homeless Shelter	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	573		175	366	209.14%
Homeless Street Outreach	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Homeless Street Outreach	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	8000	1759	21.99%	300	158	52.67%
Homelessness Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1000	1012	101.20%	680	9	1.32%
HOPWA Grantee Administration	Non-Homeless Special Needs	HOPWA: \$	Other	Other	1	1	100.00%	2	2	100.00%
Housing Info. Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1600	106.67%	900	516	57.33%
Housing Rehab Administration	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%			

Job Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2250	874	38.84%	230	570	247.83%
Landlord Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	191091	7,643.64%	500	221	44.20%
Maintenance of Abandoned Property	Interim Assistance	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		625	1880	300.80%
Maintenance of Abandoned Property	Interim Assistance	CDBG: \$	Buildings Demolished	Buildings	0	192		500	192	38.40%
Maintenance of Abandoned Property	Interim Assistance	CDBG: \$	Other	Other	3125	1880	60.16%			
Microenterprise Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	179	358.00%	80	80	100.00%
Neighborhood Clean-Up and Beautification	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	333788	5,340.61%	1250	24750	1,980.00%

Offender Re-entry Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	850	348	40.94%	100	91	91.00%
Permanent Housing Placement for People w/ HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	72		110	53	48.18%
Planning	Administration and Planning	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29830	0	0.00%			
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	0	1		2	1	50.00%
Rapid Re-Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	453	90.60%			
Rapid Re-Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		100	129	129.00%

Resident Leadership Training & Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1625	0	0.00%	325	0	0.00%
Section 108 Loan Payment	Section 108 Loan Payment	CDBG: \$	Other	Other	1	1	100.00%			
STRMUP for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	110	618	561.82%	450	492	109.33%
Supportive Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	1600	200.00%	170	526	309.41%
Tenant-Based Rental Assist. for People w/ HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	168	135	80.36%	175	143	81.71%
Tenant-Based Rental Assist. for People w/ HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	145	72.50%	170	0	0.00%
Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17270	616218	3,568.14%	3100	1629	52.55%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's 2020-2024 Consolidated Plan identified 39 goals. While the City's progress towards these goals is summarized in Tables 1 and 2 above, and further detailed in the "Summary of Objectives & Outcomes" table attached to the CAPER, in order to help HUD reconcile these various tables, the following goals are supplemented with additional information below:

- Business Development/Financial Literacy/Microenterprise: The 2020-2024 Consolidated Plan describes these goals as loans to businesses, financial education programs and technical assistance to microenterprises respectively. Each of these outcomes are supported by CDA's contract with Justine Petersen, which provided 80 small businesses with micro-loans, 15 financial education classes, and 80 assessments, business plans and post-loan technical assistance.
- Crime Prevention: the total figure of 1945 persons assisted is made up of 1296 interventions (cease and desist letters) served by the city's problem properties unit, and 649 individuals assisted by the north newstead association through crime prevention training sessions, neighborhood meetings, a crime prevention summit and community service activities.
- Elderly Services: the total figure of 1499 persons assisted is made up of a variety of meals, transit, recreation and other services provided by SLAAA, North Newstead Neighborhood Association, Northside Senior Services and City Seniors in 2022.
- Healthy Food Access: The total figure of 1277 persons assisted is a small fraction of the over 5000 total food pantry visits recorded by Carondelet Community Betterment Foundation, City Seniors, Food Outreach, and Guardian Angel Settlement Association.
- Job Training: The total figure of 570 persons assisted reflects the Consolidated Plan's definition of this goal as training that "will not necessarily result in documented placement". It is nonetheless noteworthy that Employment Connection, St. Patrick’s Center, Urban League (Save our Sons), Mission St. Louis reported 144 succesful job placements.
- Maintenance of Abandoned Properties: the total figure of 1880 persons assisted reflects LRA's securing of 857 properties, removal/trimming of 708 hazardous trees, and debris removal for 315 properties.
- Neighborhood Clean Up & Beautification: the total figure of 24750 persons assisted reflects Operation Brightside, Gateway Greening, SLACO and North Newstead Association's facilitation of 337 clean up/beautification events, 1,931 graffiti removals, and construction of 15 community gardens/orchards, as well as LRA's maintenance of 22,467 properties.
- Youth Services: the total figure of 1629 persons assisted combines a variety of CDBG and CDBG-CV funded after school, summer school

and case management services provided by Herbert Hoover BGCSTL, Gene Slay GBCSTL, Big Brothers Big Sisters, Girls, Inc., Northside Youth Services, and Mission STL.

ESG & ESG-CV funds were deployed to establish a "housing surge" which allowed the city to exceed its rapid rehousing and street outreach goals. While emergency shelter numbers have waned due to COVID, with social distancing forcing shelters to reduce beds, and average length of stay increasing, the City has also added significant shelter options with ARPA, CARES, FEMA funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In 2022, activities implemented with CDBG funds benefited 5336 individuals who reported their racial and ethnic status according to one of the categories in the table above. Additionally, 170 beneficiaries of CDBG funds identified as multiracial. These numbers do not take into account the area benefit activities which are for activities that benefit an entire neighborhood or the city as a whole.

Of the persons served in 2022, 80% (4405/5506) were Black or African American, 16% (885/5506) were White, 31 were Asian, 12 were American Indian or of American Native decent, and 3 were Native Hawaiian or Other Pacific Islander. 1.8% (99/5506) of the people served were Hispanic, and 3.1% (170/5506) were multiracial.

For ESG not noted in the above chart are 67 persons which identified at multi-race, 16 which stated they didn't know their race or they refused to tell their race, and 8 people for which the data was missing. Black or African American make up 74.3% of persons assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	18,989,355	12,764,514
HOME	public - federal	3,242,204	1,266,898
HOPWA	public - federal	2,839,546	2,214,716
ESG	public - federal	1,579,441	1,981,049

Table 3 - Resources Made Available

Narrative

Other funds refer to CDBG-CV funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Choice NRSA	0		
North Central NRSA-Fountain Park, Lewis Pl, Vandeventer, Ville, Greater Ville & Jeff Vanderlou	0		
North NRSA-Walnut Park West, North Pointe and Baden Neighborhoods	0		
Northwest NRSA-Hamilton Heights, Wells-Goodfellow, Kingsway West and Kingsway East Neighborhoods	0		
Southeast NRSA (proposed)-Bevo Mill, Dutchtown, Gravois Park and Mount Pleasant Neighborhoods	0		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Please note that the Neighborhood Revitalization Strategy Areas ("NRSAs") for the City have expired. Therefore CDBG funds were invested and distributed across the city. CDA plans to apply to designate updated NRSAs based on the city's recently created Economic Justice Index ("EJI"). The EJI tracks health indicators like life expectancy, access to health insurance, and violent crime rates; economic indicators like income, educational outcomes and property values; and equity indicators like historically redlined communities, internet access and demographic data. The EJI will continue to evolve as the city gets access to new data and as conditions change. The EJI can be found

here: https://experience.arcgis.com/experience/9af35eec108848e59551678ddd0f4e20/page/Page?data_id=dataSource_30%3A7&views=EJI-Composite-Score-3

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Awarding City funds and incentives to programs that make use of other private and non-profit resources remains central to the philosophy of the Community Development Administration and the various operating agencies with which CDA works. Funds are awarded to housing developers, business owners, commercial building owners and others only when they demonstrate that they have obtained the maximum possible amount of private financing and equity. The City's primary goal is to rebuild the market for real estate throughout the City, ultimately eliminating the need for incentives and resulting in a self-sufficient City of St. Louis.

At the same time as market-building activities are pursued, the City also focuses on providing quality housing for low- and moderate-income citizens. Resources such as CDBG, HOME and NSP funding and the City's Affordable Housing Trust Fund are directed toward keeping sales prices and rents affordable to low- and moderate-income households. Federal and state low-income housing and historic tax credits, the State of Missouri's Affordable Housing Trust Fund and Neighborhood Preservation Tax Credits and the City of St. Louis real property tax abatement assist in these endeavors.

There are no matching requirements for the CDBG or HOPWA programs, but requirements do exist for both the HOME and ESG programs. HOME regulations require that participating jurisdictions contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction of the matching contribution requirements if a jurisdiction has experienced fiscal distress, severe fiscal distress or has suffered from a major disaster as declared by the President. As of December 31, 2020, the City of St. Louis qualified under the fiscal distress criterion and received a 50% reduction of the match requirement.

The Emergency Solutions Grant program requires a dollar for dollar match that may be satisfied if the City provides matching funds itself or through matching funds or voluntary efforts provided by recipients or project sponsors. Specific match amounts are detailed in the Homeless Section of this report. It should be noted that the allotment of ESG-CV funding did NOT require any match contribution. ESG match was met through a variety of sources to include Agency cash match, and City funds provided through the Affordable Housing Trust Fund and Prop P City funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,040,378
2. Match contributed during current Federal fiscal year	19,567
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,059,945
4. Match liability for current Federal fiscal year	95,078
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,964,867

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4223 Margaretta	01/26/2022	151	0	0	0	0	0	151
5235 Lotus	01/11/2022	19,416	0	0	0	0	0	19,416

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
396,835	106,861	241,597	0	262,099

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	589,982	0	0	589,982	0	0
Number	1	0	0	1	0	0
Sub-Contracts						
Number	6	0	0	5	0	1
Dollar Amount	384,120	0	0	352,013	0	32,107
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1	0	1			
Number	589,982	0	589,982			
Sub-Contracts						
Number	6	1	5			
Dollar Amount	384,120	32,107	352,013			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	105	138
Number of Special-Needs households to be provided affordable housing units	0	0
Total	105	138

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	41	50
Number of households supported through Rehab of Existing Units	64	88
Number of households supported through Acquisition of Existing Units	0	0
Total	105	138

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While labor and supply chain shortages drove a dramatic increase in construction costs over the past year, the city has responded by requiring developers to take cost mitigation measures ranging from rebidding to redesigning projects. CDA has also awarded supplemental funding, when necessary as demonstrated by updated detailed budget submissions. This approach allowed the City of St. Louis to surpass its housing production goals in 2022. Projects completed in 2022 include Preservation Square Phase 1 (131 units) and seven for sale homes (5024 Dewey; 3509 Pennsylvania; 3857 Virginia; 2601

North Sarah; 2606 North Sarah; 2609 North Sarah; and 2621 North Sarah). Doorways also opened the first phase of its Jefferson Avenue Campus (50 units of permanent supportive housing) and the 15 CDA funded units will be reported in the 2023 CAPER. The city also anticipates completion of Phases 2A and 2B of Preservation Square (228 Units) in 2023, and the completion of up to 75 for sale homes.

The production of affordable housing is dependent upon a variety of factors, including housing type, construction cost, and leverage. On critical source of leverage in the development of affordable rental housing is Low-Income Housing Tax Credits (LIHTC). According to a forthcoming affordable housing report funded through CDA admin funds, between 2015 and 2019, the City's \$25M in affordable housing investment was leveraged by \$189M in LIHTC equity. In order to help St. Louis projects compete for these funds, CDA has begun making predevelopment awards to prospective applicants with especially critical projects. In recent years these include Preservation Square, Doorways, Baden School, Marquette Homes, and Benton Park Place.

Discuss how these outcomes will impact future annual action plans.

The City of St. Louis is committed to producing affordable housing as diverse as our city, ranging from permanent supportive housing to affordable rental housing; from scattered site residential infill to large mixed income, mixed use developments; from tiny homes to manufactured housing; from senior housing to women's safe houses.

All future housing production NOFAs will be limited to affordable housing (<80% AMI for sale; <50% AMI rental), and award bonus points in accordance with the following principles.

In order to focus limited resources in target neighborhoods for maximum impact, the City's Development Agencies have developed an Economic Justice Index (EJI) to prioritize housing investments in neighborhoods with the greatest need. The EJI tracks health indicators like life expectancy, access to health insurance, and violent crime rates; economic indicators like income, educational outcomes and property values; and equity indicators like historically redlined communities, internet access and demographic data. The EJI will continue to evolve as the city gets access to new data and as conditions change over time.

In order to maximize the catalytic impact of city investments, the City's Development Agencies have developed a Community Assets Map tracking the City's schools, grocery stores, parks, major transit routes, health clinics, recreation centers, libraries and more. In order to incentivize asset-based development within priority neighborhoods, CDA will award bonus points to projects within 1,000' of these community assets.

In order to ensure that City funded housing is developed pursuant to inclusive practices, CDA will incentivize applicants to follow the Affordable Housing Commission's Universal Design Standards. In addition, funded rental projects will be required to follow fair housing practices including: no eviction

without good cause, mediation prior to eviction, banning the box, capping application fees, and 24 hour notice prior to entering a tenants unit.

In order to ensure that City funded housing is built to last, CDA will incentivize applicants to adhere to high quality and sustainability standards by awarding bonus points and additional funding to projects which adhere to Energy Star and Building Energy Performance Standards (BEPS). Additional bonus points and funding will be awarded to projects which upgrade from vinyl siding and windows to more durable materials, and to applicantss which upgrade drywall to at least 5/8" for durability.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	53	2
Low-income	34	11
Moderate-income	43	12
Total	130	25

Table 13 – Number of Households Served

Narrative Information

The above figures reflect the 155 homeowners supported through the major home repair program ("Healthy Home Repair Program") administered through Mission St. Louis.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach services are used to engage people experiencing homelessness who are otherwise unable or unwilling to seek assistance on their own. ESG funds supported outreach services by employing two homeless street outreach workers which coordinate with many other entities to provide services to those living in places not meant for human habitation. The City of St. Louis Homeless Services staff worked very closely with mobile outreach teams that are supported through other private and public funding sources. For example, BJC Behavioral, Behavioral Health Network (BHN), Substance Use and Mental Health outreach workers and those with PATH funding. Covenant House, Epworth Children and Family Services and Youth in Need also provided outreach services to homeless youth and their outreach services are supported by RHY or other public/private funds. The Veterans Administration also has an Outreach Team which coordinates with all other outreach workers. Additionally, these outreach teams work closely with Crisis Intervention Trained (CIT) officers at the St. Louis Metropolitan Police Department.

The City has seen an increase in homeless encampments since the start of COVID. The City allocated ARPA funding to assist in street outreach efforts, in the way of the Homeless Services Division in the Department of Human Services to increase staff that do street outreach by 6-9 additional Client Service Coordinators. Unfortunately, hiring has been an extreme struggle. To date the division has just one full time Client Service Coordinator and 2 additional which are on Family Medical Leave Act time. Continued investment in the way of staff and paying higher wages will assist in helping to alleviate some of the City's encampment increases.

Mobile outreach teams assess homeless individuals and refer them to the Community's Housing Prioritization List. Additionally, outreach teams work closely with Coordinated Entry by assisting in locating individuals and households living on the street who are next on the Housing Prioritization List for a referral to a housing program. In 2019 the Coordinated Entry Leadership Team implemented a Priority Pool, which is a smaller list of those on the Housing Prioritization List that are next in line to receive referrals. Once a person is placed in the Priority Pool, there is a team of community workers that do a "Deep Dive" Case conferencing on those individuals to work through obstacles, barriers and to assess how to make the most appropriate match to housing resources coming available. Through case conferencing mobile outreach workers are essential in making contact and working through obstacles and barriers.

The Housing Surge campaign which was started in 2021, continued throughout the 2022 year, and data from that effort is currently being analyzed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The St. Louis City Continuum of Care (CoC) utilizes the Coordinated Entry System which provides a systematic process for assessing people and prioritizing them for the appropriate housing intervention based on need and vulnerability. Emergency shelter and transitional housing staff provide the valuable service of assessing program consumers and referring them to Coordinated Entry for placement on the Community's Housing Prioritization List.

In 2021 the CoC piloted a transition to an application called Get Help for shelter access and determination of open emergency shelter beds. United Way and street outreach staff can utilize the app to search for open beds, and on the spot reserve them for clients. This app will move the City closer to a minute by minute view of available shelter beds in the system. For 2022 the City added funding to this project and to United Way to coordinate after hours bed reservation coordination. We are confident this continues investment will prove to be fruitful, but to date this collaboration is just a few months in.

According to the 2022 Housing Inventory Chart, there are 675 emergency shelter beds with an additional 252 overflow or seasonal beds added in the Winter. This does show a significant increase over the 2021 year's data. There are 305 transitional housing beds. HUD has pulled back support of transitional housing programs but has identified transitional housing as a type of intervention that is most effective in serving special populations such as victims of domestic violence, Veterans and youth, and thus funding for transitional housing programs has decreased over the last few years. Covenant House continues to provide transitional housing for youth. This community still operates other transitional housing programs provided by Lydia's House, Our Lady's Inn, Hope House, Peter and Paul Community Services and Haven of Grace. Additionally, the Veteran's Administration funds Grant Per Diem Transitional Housing programs provided by the Criminal Justice Ministry, Salvation Army, and St. Patrick Center. The change in the number of transitional housing units is reflected on the 2022 Housing Inventory Chart.

Emergency Solutions Grant funds provide services funding to many the community's Emergency Shelters. ESG Funded agencies in 2022 were: Covenant House Missouri, DOORWAYS, Epworth Children & Family Services, Gateway 180, Biddle Housing Opportunities Center, Our Lady's Inn, Peter and Paul Community Services, and St. Martha's Hall.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention and shelter diversion are a component of the St. Louis City CoC Coordinated Entry Process. Prevention assistance helps households to maintain their current housing situation and diversion

activities help keep families out of the shelter system by diverting them to temporary housing when permanent housing isn't attainable. Prevention and diversion help individuals stabilize or secure permanent housing without a need to access emergency shelter. Individuals and families are screened for prevention and diversion services through the St. Louis Housing Helpline operated by United Way, and all access points for Coordinated Entry. With the St. Louis City CoC adoption of Housing First, prevention and diversion play critical roles in the success of the Coordinated Entry process. ESG funding supports prevention activities in several of the community's social services agencies.

DHS Staff and the CoC participate in the Missouri Interagency Council on Homelessness. In 2018, that committee developed a Discharge Policy that was approved by all Missouri CoCs. The Committee continues to work on gaining adoption of that policy by other publicly funded institutions and systems of care. Signing on to this policy will assist in lowering discharges to homelessness.

Although ESG funds for prevention assisted the St. Louis City CoC to deliver services for people at risk of becoming homeless, the CoC realizes that more resources are needed to prevent homelessness. The City is engaged in many partnerships which will address prevention measures, such as Cure Violence, build out of the Crisis Response Team which partners with Behavioral Health providers, bring Behavioral Health providers into the Coordinated Entry case conferencing meetings, and doing direct referrals to Behavioral Health and Housing Navigators which are placed in many agencies. Funds were made available to work with the Conflict Resolution Center, Legal Services of Eastern Missouri, EHO to avert eviction filings. The City utilized CARES, ESG-CV, ESG, ERA and ARPA funds on prevention activities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The St. Louis City CoC Coordinated Entry system addresses the fact that not everyone who is homeless has the same level of need. The Coordinated Entry System utilizes a series of assessment tools, one of which has been the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT). Because there has been some research on the VI-SPDAT tool showing that there may be racial biases built into use of the tool, the community, in conjunction with the Housing Surge, moved away from any reliance on that tool. For 2020, housing referral decisions were largely based on Active Case Conferencing, and use of the home grown "Risk/Medical Frailty" tool which prioritizes those persons more susceptible to long term health complications if COVID is contracted. The Risk Medical Frailty Matrix further assesses barriers and economic impacts to further assist in matching with the level of vulnerability to the appropriate level of intervention with the goal of getting individuals and families into housing as quickly as possible.

Based on Case Conferencing and the Risk Medical Frailty Matrix, an individual/family is prioritized into

housing programs with corresponding solutions. Effective housing solutions will either provide permanent supportive housing for those whose afflictions and circumstances mean they are highly vulnerable, and likely to remain homeless without assistance; or provide rapid rehousing and applicable services for those who are likely to quickly exit homelessness after a short-term period to reestablish housing stability. Both interventions are cornerstones of the federal government's Housing First programmatic strategy. Individuals determined to have low vulnerability are most likely to have a onetime episode of homelessness from which they will recover quickly, and with very limited community resources.

CoC System performance measures evaluate the following data points:

- Length of time persons remain homeless;
- The extent to which persons who exit homelessness to permanent housing destinations return to homelessness;
- Number of homeless persons;
- Jobs and income growth for homeless persons in CoC Program-funded projects;
- Number of persons who become homeless for the first time;
- Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition in CoC Program-funded projects;
- Successful housing placement.

The City of St. Louis monitors these data points as well through annual program monitoring activities, and monthly data reports provided by all ESG and CoC funded programs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

A Physical Needs Assessment (PNA) for the entire St. Louis Housing Authority (SLHA) portfolio was initiated in 2021 and completed in 2022. This comprehensive assessment will inform all future decisions regarding asset repositioning, modernization, capital improvements and development activities.

The SLHA Strategic Plan calls for the completion of a portfolio plan. The planning process was initiated upon completion of the PNA and will be completed in 2022.

SLHA also procured POAH (Preservation of Affordable Housing) as master developer to redevelop Clinton Peabody in 2022 - a Mayor's Office representative participated in the selection process, and CDA has been engaged in the planning process as the project progresses

The SLHA has ongoing modernization initiatives at various developments, and the City partnered with SLHA to apply for and secure a nearly \$1M federal earmark to upgrade wi-fi at SLHA facilities.

The City's Department of Health also partnered with the Housing Authority to hold two free Covid-19 Vaccination clinics in February 2022 - over 100 individuals were vaccinated.

In addition, the SLHA's Strategic Plan contains a goal to support safe and secure environments by updating the capital and property portfolio plans, implementing a portfolio plan, and pursuing development opportunities. SLHA has 2,790 Public Housing units and 6,419 leased Housing Choice Vouchers. SLHA has a total of 253 VASH vouchers, 606 Project-Based Vouchers, 25 Tenant Protection Vouchers issued, 0 Foster Youth to Independence Vouchers, 37 Mainstream Vouchers, and 101 Emergency Housing Vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SLHA continues to engage resident organizations and obtain input regarding management of various public housing developments. Two Housing Authority residents were included on the selection committee for the Clinton Peabody master developer and contributed invaluable insight concerning the current and historic management of this troubled project.

The Housing Authority also continue to publish "Neighborhood News" a housing authority newsletter sharing community stories, highlighting upcoming events and connecting residents.

The St. Louis Housing Authority (SLHA) plans to continue to engage residents as it enters into partnerships with the local, state and federal agencies, private developers, investors, and public housing residents to develop public housing units in attractive mixed-income communities and to modernize existing developments to improve the quality and energy efficiency of public housing. In addition, SLHA

plans to continue to offer homeownership opportunities to low- income families.

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's development and housing agencies (CDA, AHC, SLDC, PDA, DHS, SLHA) are coordinating in order to better understand and address the city's three intersecting housing crises:

1. The eviction and homelessness crisis: The City's 2022 point in time count identified 1,147 unhoused individuals in the City of St. Louis, including 263 chronically unhoused individuals. The City is also on track to surpass 13,000 evictions in 2023, which is up from an average of 10,085 between 2020 and 2022, but down from a pre-pandemic rate of 16,938 in 2019.
2. The affordability crisis: Based on CHAS data, we estimate that 37,000 households in the City of St. Louis are cost-burdened by rent. Collectively, they pay more than \$100M more in rent than they can afford every year. This helps to explain why there are more than 30,000 households on the Housing Authority's waitlist for public housing and housing choice vouchers.
3. The home ownership crisis: 2020 census data tells us that the city's population loss over the past decade was driven by the departure of more than 27,000 black residents. Our historically segregated housing market is driving middle class families away, and in order to grow we must create opportunities for homeownership.

In order to address these intersecting crises, the City has allocated over \$200M in funds (\$112M SLFRF; \$37M Prop NS; \$26M CDBG; \$20M CHOICE; \$13M HOME; \$12M ERAP; \$10M HOME-ARP; \$5M CDBG-CV; \$4M NMTC to the following initiatives:

1. Support our Unhoused Neighbors: \$53M
2. \$20M - Rental & Utility Assistance (ERAP & CDBG-CV)\$18M - Housing Stabilization, Rapid Rehousing & Bridge Housing (SLFRF)\$15M - Emergency Shelter & Tiny Homes (SLFRF)
3. Affordable Housing Production & Preservation: \$125M
4. \$65M - Affordable Housing Production/Preservation (SLFRF, CDBG & HOME)\$50M - Vacant Building Stabilization (SLFRF & Prop NS)\$10M - Permanent Supportive Housing (HOME-ARP)
5. Expand Access to Homeownership: \$61M
6. \$34M - Single Family Housing (SLFRF, CDBG & HOME)\$19M - Home Repair Services (SLFRF, CDBG & HOME)\$8M - Downpayment, Mortgage & Property Tax Assistance (SLFRF)

These funds will support the development of housing as diverse as our city and will be awarded pursuant to public processes which empower residents to identify opportunities to leverage housing production to support and catalyze broader neighborhood transformation initiatives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Homeless Services are the “safety net” provided to those most in need. With the wide-spread community commitment of the Housing First Approach, which is based on the concept that a homeless individual or household's first and primary need is to obtain stable housing, and that other issues that may affect the household can and should be addressed once housing is obtained, barriers and obstacles have become a part of case conferencing and/or planning, rather than viewed as a roadblock. With the Housing First focus, case managers use problem solving skills to address obstacles as they arise and oftentimes while or after people are moving into their permanent housing. Homeless Services has been providing transportation services during the winter months to address that barrier and shuttles people to shelters when the temperature is below 32 degrees and/or there is severe weather. Homeless Services released a "Housing Excellence Training Series" which was created by a consulting firm, OrgCode, which will be useful in the upcoming year on level setting all shelter and housing staff on how work with people experiencing high vulnerabilities, and to work at breaking down barriers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During 2022 the Building Division’s Lead Inspection Department conducted 383 lead hazard evaluations throughout the City. Through various City-funded initiatives, 90 housing units were remediated and cleared of lead hazards in 2022. Several funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division’s Lead Remediation Fund. The City’s HUD Lead Grant and matching grant funds from the Building Division's Lead Remediation Fund allowed for the remediation of 46 housing units. Another 42 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another 2 units were completed and cleared of lead hazards through CDA’s Residential Development Section.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services are basic elements of the "safety net" geared to those most in need. Others, like promotion of home ownership, job creation, and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most

effectively fight poverty over the long-term by: • Promoting economic development, especially job intensive industries

- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Ensuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after school care and public education systems

In 2022 the City continued a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. The City funded public service activities through the CDBG program. These activities included youth, elderly, community, health care and employment programs, all of which benefited low and moderate income persons and served to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulted in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Solutions Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder. Homeless Services are basic elements of the “safety net” geared to those most in need. The use of Emergency Solutions Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder. Families primarily served through Coordinated Entry in Rapid Re-Housing (RRH) programs and in Transitional Housing programs. Employment programs help with programming to raise people out of poverty. This year has seen unprecedented additional funds poured into Homeless Services Through ESG-CV, which further allowed for single room occupancy sheltering, to mitigate the spread of COVID, and moving many more families into housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Partnerships between public and private housing and social service agencies are a vital component in

ending homelessness in the St. Louis community. The St. Louis City CoC's coordinated entry system not only helps to manage demand for emergency shelter and permanent housing, but it is also helps to quickly identify the appropriate housing solutions for people experiencing homelessness. The Department of Mental Health through their project and tenant based housing programs is working with the St. Louis City CoC on improving the efficiency of connecting individuals and household experiencing chronic homelessness from the Housing Prioritization List to Shelter + Care vouchers. Additionally, the VA housing programs and representatives are involved in the CoC coordinated entry planning process. PHAs do prioritize people experiencing homelessness on their wait list; however, we hope to maximize housing opportunities by working with public housing in the future.

DHS and the Continuum of Care work to find ways to better coordinate with public and private housing entities as well as social services agencies. The CoC does a yearly ask for membership to entities in these categories to try to gain members with similar aims of reducing poverty and homelessness. The CoC Board of Directors have worked to form a Non-Profit organization in the last year called House Everyone STL. This organization will be tasked with helping to grow membership and collaborations across the City to address homeless services.

The CoC has social services agencies represented from various social services sectors which have staff participating in committee work. Another entity which is engaging with public and private housing organizations and a wide spectrum of social services agencies is the St. Louis Area Regional Council on Homelessness (SLARCH). This organization was formed in for the purpose of taking a regional approach and bringing in new partners into the work of ending homelessness. The CoC also holds through it's Service Delivery Committee a Landlord Forum where over 100 landlords participate in learning about how CoC programs can be a win-win relationship for landlords with properties used for people experiencing homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG/HOME/CV: The monitoring of CDBG/HOME/CV subrecipients has four components:

- **Project Implementation:** Subrecipients are required to propose specific, measurable goals in an application to the City. These proposals are reviewed for completeness then rated and ranked to ensure fairness, and transparency. Subrecipients are required to attend training on CDBG administrative systems and compliance. **Contract Management:** Contracts include specific HUD requirements and reporting. Staff is responsible for contract compliance and technical assistance. **Program Monitoring:** The goal is to identify deficiencies to help improve, reinforce, or augment the subrecipients' performance. The process involves the review of programmatic reports, desk audits and review of supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. To facilitate the monitoring process, program monitors complete risk assessments for their assigned agencies. **Fiscal Monitoring:** The Fiscal Monitor completes a risk assessment for all awardees. Fiscal monitoring site visits and/or desk audits are conducted and prioritized based on the funding award amount, prior and/or current financial managements concerns, expenditure rate and administration experience. The organization's overall compliance with fiscal procedures established by Federal, State and local laws and regulations governing the expenditure of HUD funds is reviewed and tested. Fiscal staff also maintains a tracking system to ensure subrecipient compliance with single federal audit requirements. Reports are reviewed for completeness and the organization's compliance with federal regulations.

ESG: grants are monitored for Programmatic and Fiscal compliance at least once during the contract period. DHS Contract Compliance Officers conduct programmatic site visits and Internal Auditors conduct fiscal monitoring. Through monitoring, staff ensure that all current HUD requirements are incorporated within programs. Monthly, Contract Compliance Officers confirm timely, complete and eligible submissions for reimbursement from sub-recipients and review their activity reports, financial reports and requests for reimbursement. All information is logged by the staff to enable year to date tracking of expenditures. All ESG Requests for Proposals (RFP's) ask and score for provision of sufficient evidence that the applicant is involved with the Minority and Women Business Enterprise (MWBE) and/or engaged in the Disadvantaged Business Enterprise (DBE) participation as filed with the City of St. Louis.

HOPWA: See attached narrative

HOPWA CR-40

For HOPWA, HOPWA staff conducted program monitoring in 2022. Staff conducts monitoring site visits to review program deliverables, instruct providers on reporting requirements, assess training and technical assistance needs, and make recommendations for programmatic improvement. Staff performs monthly desk audits to monitor deliverables set within the contract and scope of work.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of St. Louis made available a draft Consolidated Annual Performance and Evaluation Report (CAPER) report that identified federal funds made available for furthering the objectives of the Consolidated Plan, the total amount of funds available for each of the formula grant programs, funds expended during 2022 and the geographic location of key expenditures. It was made available for review on March 13, 2023 at the offices of the Community Development Administration at 1520 Market Street, Suite 2000, in the City of St. Louis Central Library located at 1301 Olive, and on the City of St. Louis's website at <http://www.stlouis-mo.gov/cda>. Advertisements indicating the availability of the draft report, the solicitation of public comments for the draft report, and notice of a public hearing to allow for any comments on the 2022 CAPER draft appeared in the *St. Louis American* on Thursday February 23, 2023, and the City of St. Louis Community Development Administration website on February 22, 2023. The notice regarding draft availability and public hearing was also posted in various locations and emailed to the CDBG mailing list on February 23, 2023.

While the City had noticed a public hearing scheduled for 9 AM on Monday, 3/27/23, an unforeseen citywide zoom failure prevented this hearing (and various other public meetings, including a meeting of the Board of Estimate & Apportionment) from taking place. In an effort to comply with both the substantive and formal requirements of Citizen Participation, the City noticed two new public hearings - one, held at 1 PM Friday, 3/31 was not noticed for two weeks, but did provide city residents with transparency and insight into the City's CAPER. The other, to be held both in person and virtually at 2:30 on Friday April 14th will afford city residents an additional and properly noticed opportunity to participate.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In accordance with Title 24 Section 91.505 of the Code of Federal Regulations, the Coronavirus Aid, Relief and Economic Security Act of March 27, 2020, H.R.748 (the “CARES Act”), and other HUD directives, the City of St. Louis recently completed Citizen Participation on the reprogramming of \$3,859,000 in CDBG-CV funds and is preparing to submit the corresponding Substantial Amendment to its 2019 Annual Action Plan to HUD. The document, which can be found here (https://www.stlouis-mo.gov/government/departments/community-development/documents/upload/Substantial-Amendment-2019-CDBG-CV-3_9_23.pdf) describes program and funding amendments proposed by the Community Development Administration (CDA) for Community Development Block Grant funding received by the City of St. Louis pursuant to the CARES Act.

To identify unspent funds, CDA reviewed expenditures of CDBG-CV funds to date through the City’s accounting system and through the use of standard reporting tools on HUD’s Integrated Disbursement and Information System (IDIS). Through this process, CDA identified previously funded programs/activities with unspent funding. Following discussions with these subrecipients regarding the status of their programs and the feasibility of drawing down funds in a timely manner, CDA staff identified \$3,859,000 for reprogramming. The reallocation set forth in the substantial amendment will allow CDA to deploy funds more impactfully, quickly, and in full compliance with the requirements set forth in the HUD Notice of Program Rules, Waivers and Alternative Requirements for CDBG-CV funds issued on August 20th, 2020.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2022, there were 363 units operating under a HOME Regulatory Agreement. Staff collected income certification information for these units. However, common issues in previous inspections included in inspection reports are missing or chirping smoke alarms, plumbing leaks, improperly vented dryers, dirty HVAC filters, clutter, loose handrails on steps, missing soffits or gutters, minor drywall damage, tree trimming, damaged blinds, and damaged windows and screens. No additional units were inspected in 2022 by CDA staff due to the ongoing COVID-19 Pandemic. CDA recently hired a housing development analyst to serve as asset manager, and issued an RFP on March 23, 2023 seeking a consultant to update the City's asset management policies and procedures manual in order to restart inspections in 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with 24 CFR Part 511.13, and in furtherance of the City's commitment to non-discrimination and equal opportunity in housing, the City of St. Louis will conduct an Affirmative Marketing Plan for all HOME-assisted housing containing five or more units. The Affirmative Marketing Plan is designed to provide information to, and attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. All non-profit organizations, CHDOs, owners, and other prospective participants in the HOME Housing Production Program will be required to enter into an agreement with the City confirming their participation in the Affirmative Marketing Plan for any project containing five or more units.

HOME Affirmative Marketing Procedures for Developers

The Community Development Administration will inform all potential/ prospective HOME Housing Production participants of the City's policy on affirmative marketing. The City will use the Equal Housing Opportunity logotype or slogan in all press releases, pamphlets, solicitations for owners, and other written communication to fair housing and other groups.

- All non-profit organizations, CHDOs, owners, and other prospective participants in the HOME Housing Production Program will be required to confirm through a written agreement that they will comply with all applicable fair housing laws.
- Owners must explicitly agree not to discriminate against prospective tenants on the basis of

their receipt of, or eligibility for, housing assistance under any federal, state, or local housing assistance program (except for a project for housing elderly persons) or on the basis that tenants have a minor child who will be residing with them.

- Owners will agree to adhere to the Affirmative Marketing Plan by assuring the display of the fair housing poster, and the use of Equal Housing Opportunity logotype or slogan in press releases, advertisements, flyers, announcements, and other forms of community contact or solicitation, which makes known the availability of housing units.
- Owners will assure the special outreach to persons who are not likely to apply for housing by notifying the following parties in the event of any vacancies: the St. Louis Housing Authority, Urban League, the International Institute and socialserve.com.
- Owners must agree to undertake the affirmative marketing requirements for at least/at a minimum of the period of affordability per HOME regulations.
- The City will review and assess the affirmative marketing actions of participants in the HOME Housing Production Program semi-annually for a period of five years not to exceed fifteen years following the completion of rehabilitation. Participants with affirmative marketing deficiencies will be given a written statement, which will define the deficiencies, and provide an opportunity for corrective action. Each participant will be informed that failure to comply with the affirmative marketing requirements within a specified period may result in disqualification from further participation in the HOME Housing Production Program, or other similar programs administered by the City.

Affirmative Marketing Monitoring

The Housing Analyst assigned to a specific HOME project will review HUD Form 935-2A, completed by the developer, to ensure that a good faith effort was made by the developer. All records of the affirmative marketing monitoring will be maintained by the Community Development Administration and assessed annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The amount of program income on hand at the end of the reporting period is \$262,099

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The Community Development Administration will look to collaborate with the City of St. Louis Affordable Housing Commission, St. Louis Development Corporation, and the Missouri Housing Development Commission to identify any potential areas where collaboration between our departments and organizations would be beneficial.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	450	492
Tenant-based rental assistance	175	143
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	100	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	30	23

Table 14 – HOPWA Number of Households Served

Narrative

The Peter and Paul Positive Directions is able to utilize HOPWA funding in order to provide a stable, safe, and sanitary living arrangement for up to sixteen individuals that would otherwise be homeless or highly at-risk for being homeless in St. Louis area. PD enables clients to find support through the staff that is present at the house and the day center while also being connected to outside resources and opportunities. PD staff facilitates groups that are specialized to the needs of the clients present while inviting outside presenters that benefit the clients. The groups are each unique but geared towards clients' goals and areas that need growth. The ultimate goal of PD is to work towards getting every client permanent housing while supporting clients in becoming stable, healthy, and productive citizens of society. PD has conducted sessions where all clients were able to enroll in Section 8 Housing and TBRA. We also assisted our clients in applying for permanent housing through senior and disabled housing, and market rate housing.

The Doorways TBRA supported 143 households in maintaining stable housing, an increase over the previous year but still falling short of the goal of 175 households. Skyrocketing rental rates and the Fair Market Rent cap continued to create a challenge in admitting new TBRA clients. Increased rent rates for those in the program also increased spenddown rates of the grant leading to a lower number of clients being admitted into the program. On a more positive note, 83% of households exiting the TBRA

program did so to other housing programs or private housing. Once again, DOORWAYS exceeded its STRMU goal, serving 492 households versus the projected 450. This continues to demonstrate the struggles clients are having in securing sufficient income and affordable housing. Permanent housing placement services also did not meet its goal to serve 100 clients and was only able to serve 60 households. This reflects the ongoing challenge of finding affordable housing. Fewer households are able to move into units due to the difficulty in finding homes they can afford and that meet the FMR guidelines. In addition, higher rents mean the PHP funds cannot serve as many clients.

During FY 2022, Peter and Paul Positive Directions Program served 23 clients, 4 of whom were chronically homeless and one of whom was a veteran. 100% of these clients achieved medication compliance, gained or maintained access to medical care, created a budget and volunteered out in the community. 18 of the clients had a mental health disorder and were given access to mental health care. 11 clients reported substance use disorder and were given access to inpatient/outpatient treatment, recovery groups, and one-on-ones with a peer support specialist. Those clients who were able to work were provided with employment readiness training and employment resources. All of those clients who received an income, either through employment or SSI/SSDI, established savings. 1 client took classes to receive their GED. By year's end, 4 of the 23 clients had moved into their own apartment, 2 reconnected with family and moved in with them on a permanent basis, 2 moved to other transitional housing programs, 1 was admitted to a long-term medical care facility and 1 was incarcerated.

The greatest accomplishment for DOORWAYS' housing programs was the introduction our new 50-unit facility in October 2022, providing flexible housing that meets program participants where they are, this building leverages a variety of funding sources including HOPWA funds to provide clients who are coming from emergency housing with transitional, rapid rehousing or TBRA to move them as quickly as possible to permanent housing while addressing underlying issues that present barriers to their maintaining housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	22,534	0	0	0	
Total Section 3 Worker Hours	1,974	0	0	0	
Total Targeted Section 3 Worker Hours	330	0	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City's understanding is that while funds committed prior to November 30, 2020 are still required to adhere to the requirements of the old Section 3 rule codified under 24 CFR Part 135, and CDA is still expected to maintain records of Section 3 compliance, the City is no longer required to proactively report compliance for these projects. As such, we have only reported the two projects under 24 CFR Part 75 which are in the reports phase.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name ST. LOUIS
Organizational DUNS Number 138251082
UEI
EIN/TIN Number 436003231
Identify the Field Office ST LOUIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance St. Louis City CoC

ESG Contact Name

Prefix Dr
First Name Yusef
Middle Name
Last Name Scoggin
Suffix
Title Director, Department of Human Services

ESG Contact Address

Street Address 1 1520 Market
Street Address 2
City St. Louis
State MO
ZIP Code -

Phone Number 3146571512
Extension
Fax Number
Email Address scogginy@stlouis-mo.gov

ESG Secondary Contact

Prefix Ms
First Name Amy
Last Name Bickford
Suffix
Title Chief Program Manager
Phone Number 3146571718
Extension
Email Address bickforda@stlouis-mo.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2022
Program Year End Date 12/31/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Urban League of Metropolitan St. Louis
City: Saint Louis
State: MO
Zip Code: 63113, 1400
DUNS Number: 075912584
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 96000

Subrecipient or Contractor Name: PETER AND PAUL COMMUNITY SERVICES
City: Saint Louis
State: MO
Zip Code: 63104, 3720
DUNS Number: 194124103
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 515000

Subrecipient or Contractor Name: Americorps St. Louis
City: St. Louis
State: MO
Zip Code: ,
DUNS Number: 054516690
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 64500

Subrecipient or Contractor Name: Interfaith Residence dba Doorways
City: Saint Louis
State: MO
Zip Code: 63108, 2703
DUNS Number: 809004831
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 153300

Subrecipient or Contractor Name: Our Lady's Inn
City: Saint Louis
State: MO
Zip Code: 63111, 1129
DUNS Number: 103198974
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 75181

Subrecipient or Contractor Name: St. Martha's Hall
City: Saint Louis
State: MO
Zip Code: 63108, 0950
DUNS Number: 019747323
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: St Patrick Center

City: Saint Louis

State: MO

Zip Code: 63101, 1000

DUNS Number: 150416345

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 136700

Subrecipient or Contractor Name: Peter & Paul Community Services

City: Saint Louis

State: MO

Zip Code: 63104, 3720

DUNS Number: 194124103

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 128273

Subrecipient or Contractor Name: Institute for Community Alliances

City: Des Moines

State: IA

Zip Code: 50314, 2510

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 86700

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	9
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	9

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	86
Children	43
Don't Know/Refused/Other	0
Missing Information	0
Total	129

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,405
Children	358
Don't Know/Refused/Other	0
Missing Information	1
Total	1,764

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	148
Children	7
Don't Know/Refused/Other	0
Missing Information	3
Total	158

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,648
Children	408
Don't Know/Refused/Other	0
Missing Information	4
Total	2,060

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,334
Female	695
Transgender	11
Don't Know/Refused/Other	18
Missing Information	2
Total	2,060

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	405
18-24	270
25 and over	1,381
Don't Know/Refused/Other	0
Missing Information	4
Total	2,060

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	65	1	1	59
Victims of Domestic Violence	287	1	34	350
Elderly	140	1	3	120
HIV/AIDS	142	2	37	102
Chronically Homeless	378	0	25	324
Persons with Disabilities:				
Severely Mentally Ill	523	0	29	481
Chronic Substance Abuse	310	0	12	291
Other Disability	444	2	22	407
Total (Unduplicated if possible)	1,786	3	163	2,134

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	86,463
Total Number of bed-nights provided	83,078
Capacity Utilization	96.09%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

There are many data systems, reports and evaluations which occur throughout the year to monitor performance. The Continuum of Care and DHS work in coordination in many ways to keep a close eye on all subrecipients.

DHS works in partnership with the CoC to develop performance measures, monitor HMIS data and evaluate services provided to individuals and families experiencing homelessness. The City of St. Louis requires that ESG sub grantees participate in the CoC. This participation requires data entry into HMIS and involvement in the CoC committees.

In the Consolidated Plan for the City of St. Louis the below goals were reported as those which were established as ESG & CoC performance standards to be monitored by the City and the Continuum of Care. Below is an accounting for how the data looked as it was analyzed over the last year.

Targeting those who need the assistance most. This measure is analyzed and monitored through the CoC's Coordinated Entry system. Through established Prioritization standards, the most vulnerable and most in need households are prioritized and thereby referred to programs. All RRH projects are required to be in compliance.

Reducing the Number of People living on the streets or in emergency shelters. In comparing 2022 Point In Time Count data to that captured in 2021's count, we saw an increase in Sheltered Emergency Shelter people (in 2021 it was 546 and in 2022 the number was 775). This makes sense in light that we have provided a significant increase in emergency shelter beds available. Interestingly there was a decrease in unsheltered homelessness, also likely because there was access to more emergency shelter beds. There were 159 unsheltered people found in 2021's count, and in 2022 that number decreased to 99 people.

Shortening the time people spend homeless. From 2021 to 2022 in looking at System Performance

Measures there was an increase in the average days people in emergency shelters remain homeless. This number in 2021 was an average of 68 nights, but in 2022 increased to 84 nights. An interesting fact in looking at the overall average length of time homeless (date client reports as homeless to the date of moving into a permanent housing location) saw a decrease. This was a targeted area of work through the Housing Surge and case conferencing which could be one reason this positive change in the data occurred. In 2021 the documented length of time homeless to permanent house was 1,260 nights and this average number of nights fell to just 759 in 2022.

Increasing Exits from Street Outreach to Permanent Housing Destinations. In 2021 36% of all people enrolled in street outreach projects were exited to a permanent housing destination. In 2022 this increased to 44% (as seen on System Measures Report).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	473,759	746,021	288,798
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	473,759	746,021	288,798

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	93,844	857,291	698,885
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	93,844	857,291	698,885

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	788,409	2,453,928	558,900
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	788,409	2,453,928	558,900

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	3,626	496,774	238,379
HMIS	114,600	209,605	56,136
Administration	111,471	690,704	139,951

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	1,585,709	5,454,323	1,981,049

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	911,615	0	117,348
Other Federal Funds	0	0	115,023
State Government	0	0	86,825
Local Government	906,729	0	520,488

Private Funds	0	0	231,716
Other	0	0	122,442
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,818,344	0	1,193,842

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	3,404,053	5,454,323	3,174,891

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDICES

Summary of Objectives and Outcomes

CITY OF ST. LOUIS 2022 SUMMARY OF OBJECTIVES & OUTCOMES

Project		Expenditure Category					2022 Goal Outcome Indicators		2022 CDBG Funds		2022 HOME Funds		2022 Leveraged Funds		IDIS Accomplishment Narrative Summary	
Operating Agency	Project Title	Project ID	Prevent, Prepare for &/or Respond to Coronavirus	Annual Goals Supported	Priority Need(s) To be Addressed	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Complete	CDBG Award	CDBG Expenditures	HOME Award	HOME Expenditure	Proposed Leverage		Actual Leverage
Big Brothers Big Sisters of Eastern Missouri	Comprehensive Mentoring Services for At-Risk Youth 2022	22-11-94	No	Public Services: Youth	Public Services	05D	People	57	57	\$100,000.00	\$100,000.00	0	0	\$125,000.00	\$125,000.00	As of December 31, 2022, Big Brothers Big Sisters of Eastern Missouri Comprehensive Mentoring Services for At-Risk Youth 2022 program provided comprehensive mentoring and support services to 57 at-risk youth. 17 youths resided in a HUD-approved Neighborhood Revitalization Strategy Area.
Carondelet Community Betterment Federation, Inc	CCBF Food & Nutritional Services	22-12-84	No	Public Services - Food Access	Public Services	05W	People	400	287	\$42,737.00	\$38,834.25	0	0	\$107,763.00	\$55,000.00	As of December 31, 2022, Carondelet Community Betterment Federation (CCBF)'s Food & Nutritional Services program provided 1,225 pantry visits to 287 low-to-moderate income persons.
City Counselor's Office	Problem Property Team Program	22-10-63	No	Public Services - Crime Prevention	Public Services	05Z	People	190,870	190,870	\$228,000.00	\$20,733.82	0	0	\$65,019.00	\$65,019.00	As of December 31, 2022, the City Counselor's Problem Property Team Program had 1,219 behavioral requests and 777 structural requests and had served 1,296 cease and desist letters. Residents within HUD-approved Neighborhood Revitalization Strategy Areas made 384 behavioral requests and 147 structural requests and received 416 cease and desist letters. The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
City Counselor's Office	Legal Services Support Program	22-90-03	No	Administration	Administration	21A	Organization	1	1	\$219,500.00	\$217,633.46	0	0	\$346,500.00	\$346,500.00	As of December 31, 2022, of the Legal Service Support Program provided the Community Development Administration with the legal support necessary to effectively administer the CDBG, Neighborhood Stabilization Program (NSP), HOME and other federally funded programs.
City of St. Louis Building Division	Healthy Home Repair Inspections	22-36-20	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units	0	0	\$370,000.00	\$304,398.23	0	0	\$0.00	\$0.00	As of December 31, 2022 the Operating Agency has completed a total of 131 full code, health, safety and Lead Hazard Risk Assessment inspections for low to moderate income homeowners participating in the Healthy Home Repair Program
City Seniors, Inc	Food Pantry	22-12-82	No	Public Services - Food Access	Public Services	05W	People	200	201	\$30,000.00	\$30,000.00	0	0	\$48,265.00	\$397,660.00	As of December 31, 2022, City Seniors' Food Pantry program provided 632 pantry visits for 201 low-to-moderate persons.
City Seniors, Inc	Senior Services	22-13-77	No	Public Services - Elderly	Public Services	05A	People	195	128	\$55,000.00	\$55,000.00	0	0	\$210,194.00	\$397,660.00	As of December 31, 2022, City Seniors' Senior Services program provided 589 units of recreation to 82 seniors (age 62 and older), 15 nutrition workshops to 56 seniors and 526 units of transportation to 40 seniors. A total of 128 unduplicated seniors have been served as of December 31, 2022.
Community Development Administration	For Sale and Rental Rehabilitation and New Construction of Housing	22-35-02/22-HM-35-02	No	Affordable Housing Development	Affordable Housing; Slum/Blight Area; Slum Blight Spot Basis	14A, 14B	Housing Units	105	138	\$4,074,897.00	\$0.00	\$3,034,493.00	0	\$0.00	\$0.00	As of December 31, 2022, this program under the Community Development Administration rehabbed 86 rental and 2 for sale units. An additional 45 rental units and 5 for sale units were constructed. These outputs and other projects in the production pipeline are further detailed in CR-20 of the 2022 CAPER.
Community Development Administration	Home Repair Program Loan Pool	22-36-25/ 22-HM-36-25	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units	222	153	\$1,000,000.00	\$0.00	\$0.00	0	\$0.00	\$0.00	As of December 31, 2022, the Home Repair Pool, which is administered by the Community Development Administration and funds the work of the Healthy Home Repair Program managed by Mission St. Louis, provided funds to pay contractors for the completion of 581 repairs assisting 155 homeowners.

Community Development Administration	CDA Administration	22-90-00/22-HM-90-00	No	Administration	Administration	21A	Organization	1	1	\$2,180,371.00	\$1,345,480.18	\$40,000.00	\$7,114.04	\$0.00	\$0.00	As of December 31, 2022, the CDA Administration program provided for the administration of the City of St. Louis CDBG, CDBG-CV, HOME, HOME-ARP, NSP, Section 108, Lead Remediation, CHOICE, and SLFRF programs in accordance with applicable rules and regulations.
Community Development Administration	CDA Rehabilitation Administration	22-32-01/22-HM-32-01	No	Housing - Rehab Administration	Affordable Housing - Rehabilitate Existing Units	14H	Organization	1	1	\$1,050,000.00	\$565,575.60	\$140,000.00	\$104,428.24	\$0.00	\$0.00	Activities and outcomes for CDA Rehabilitation Administration are reported under the For Sale and Rental Rehabilitation and New Construction of housing.
Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	CLUB CHIPS Youth Leadership Development	22-11-93	No	Public Services - Youth	Public Services	05Z	People	190,870	0	\$50,000.00	\$0.00	0	0	\$145,028.00	\$145,028.00	As of December 31, 2022, the agency had not completed any of its 2022 intended goals. The proposed 2022 goal outcome indicators reflect the number of low-moderate income individuals living within the service area.
Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	CHIPS Health and Wellness Center	22-13-78	No	Public Services - Health	Public Services	05M	People	200	158	\$113,122.00	\$113,122.00	0	0	\$257,244.00	\$257,244.00	As of December 31, 2022, the Community Health in Partnership Services' Wellness Center provided 699 patient visits for 158 unduplicated low-to-moderate income persons who are uninsured or underinsured.
Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	CHIPS Health Care Beyond Walls	22-13-79	No	Public Services- Health	Public Services	05M	People	190,870	190,870	\$50,000.00	\$50,000.00	0	0	\$164,338.00	\$164,338.00	As of December 31, 2022, Community Health in Partnership Services' Health Care Beyond Walls program provided 27 screening events for 264 persons; 90 support groups for 52 persons and 237 case management contacts for 196 persons. The 2022 goals outcome indicators reflect the number of low-moderate income individuals living within the service area.
Covenant House Missouri	Genesis Shelter Program	22-14-20	No	Public Services - Homeless/At Risk	Public Services	05T	People	130	97	\$45,000.00	\$30,405.86	0	0	\$663,737.00	\$663,737.00	As of December 31, 2022, Covenant House has provided 4,834 units of housing for 97 homeless youth.
Criminal Justice Ministry	Release to Rent	22-14-23	No	Public Services - Offender Re-entry Services	Public Services	05Z	People	103	91	\$85,000.00	\$78,000.00	0	0	\$1,478,440.00	\$1,478,440.00	As of December 31, 2022, Criminal Justice Ministry provided 45 Life Plan programs for 45 individuals and 5,075 progress reports for 46 persons. A total of 91 low-moderate persons were assisted by the program in 2022.
Department of Parks, Recreation and Forestry	Operation Brightside	22-10-35	No	Public Services - Neighborhood Cleanup	Public Services	05V	People	190,870	190,870	\$370,000.00	\$318,005.03	0	0	\$370,000.00	\$370,000.00	As of December 31, 2022, Operation Brightside conducted 316 clean-up/beautification projects utilizing 6,548 volunteers and 1,931 graffiti removal projects. Seventy-one (71) clean-up/beautification projects and 201 graffiti removal projects were completed in NRSA's. The 2022 Goal Outcome indicators reflect the number of low-moderate income individuals living within the service area.
Department of Parks, Recreation and Forestry - Recreation Division	Expanded Recreation Program	22-11-85	No	Public Services - Youth	Public Services	05Z	People	190,870	190,870	\$308,000.00	\$39,673.24	0	0	\$2,769,736.00	\$2,769,736.00	As of December 31, 2022, The Department of Parks, Recreation and Forestry's Expanded Recreation Services Program provided 23,426 units of recreation; 7,635 units of summer day camp; and 9,007 swimming units for 14,108 unduplicated participants. The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Employment Connection	Competitive Employment Program	22-11-61	No	Public Services - Job Training	Public Services	05H	People	98	159	\$130,000.00	\$130,000.00	0	0	\$4,135,772.00	\$3,233,690.58	As of December 31, 2022, Employment Connection, under the Competitive Employment Program, provided job readiness training to 98 low-to-moderate income individuals with 98 units of job readiness training, 45 units of individual development plans, and 19 units of case management. 100% of participants were low-to-moderate income. 10 participants resided in a HUD-approved Neighborhood Revitalization Strategy Area.

Employment Connection	Reentry	22-14-61	No	Public Service - Job Training	Public Services	05H	People	80	92	\$108,992.00	\$49,000.00	0	0	\$4,156,780.00	\$3,532,695.02	As of December 31, 2022, Employment Connection, under the Re-Entry program, provided job readiness training to 79 low-to-moderate income individuals with 79 units of job readiness training, 44 units of individual development plans, and 10 units of case management. 100% of participants were low-to-moderate income. 3 participants resided in a HUD-approved Neighborhood Revitalization Strategy Area.
Food Outreach Inc.	Public Services - Food Access	22-12-81	No	Public Services - Food Access	Public Services	05W	People	200	346	\$100,000.00	\$100,000.00	0	0	\$1,964,980.00	\$2,582,272.43	As of December 31, 2022, Food Outreach's Public Services-Food Access program provided 86,558 meals to 346 St. Louis City residents living with AIDS/HIV.
Gateway Greening Inc.	Building Gardens and Communities	22-10-38	No	Public Services: Food Access	Public Services	05W	People	190,870	190,870	\$35,000.00	\$35,000.00	0	0	\$198,418.00	\$198,418.00	As of December 31, 2022, Gateway Greening, under the Building Communities through Agriculture program, completed 20 garden-based workshops in low-and moderate-income neighborhoods within the City of St. Louis with a total of 1,742 participants. In addition, Gateway Greening expanded 5 established community gardens to include fruit/orchard gardens (with 96 participants) and built and/or expanded 10 community and youth vegetable gardens (with 216 participants). The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area. The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Gene Slay's Girls & Boys Club of St. Louis	Dutchtown Campus Operations	22-11-36	No	Public Services - Youth	Public Services	05Z	People	29,938	29,938	\$80,000.00	\$38,393.14	0	0	\$389,229.00	\$430,835.86	As of December 31, 2022, Gene Slay's Girls and Boys Club (GSGBC) of St. Louis' Dutchtown Campus program provided after school support for 58 youth and summer programs/activities for 122 youth. The 2022 goal outcome indicators reflect the number of low-moderate income individuals living within the service area.
Guardian Angel Settlement Association	Childcare	22-11-35	No	Public Services - Childcare	Public Services	05L	People	110	93	\$50,000.00	\$50,000.00	0	0	\$1,692,473.00	\$1,692,473.00	As of December 31, 2022, Guardian Angel provided 16,327 days of childcare for 132 low-moderate income clients.
Guardian Angel Settlement Association	Food Pantry	22-12-85	No	Public Services - Food Bank	Public Services	05W	People	550	443	\$50,000.00	\$41,758.65	0	0	\$547,014.00	\$547,014.00	As of December 31, 2022, Guardian Angel provided 1,599 pantry visits for 443 low-moderate income clients.
Harambee Youth Training Corporation	Harambee Tuckpointing Youth Job Training Program	22-36-23	No	Public Services	Public Services	05Z	People	24	24	\$150,000.00	\$124,999.80	0	0	\$145,000.00		As of December 31, 2022, the Operating Agency has completed 24 tuckpointing projects for low to moderate income homeowners select city neighborhoods.
Boys and Girls Clubs of Greater St. Louis, Inc.	Internship Salaries for Youth	22-11-64	No	Public Services - Youth	Public Services	05D	People	20	21	\$82,675.00	\$0.00	0	0	\$759,768.00	\$759,768.00	As of December 31, 2022, Boys and Girls Club of Greater St. Louis' Internships program provided 21 internships to low-moderate-income (LMI) youth.
Boys and Girls Clubs of Greater St. Louis, Inc.	Out-of-School Time Services for Youth	22-11-31	No	Public Services - Youth	Public Services	05D	People	271	860	\$98,000.00	\$54,222.26	0	0	\$1,722,000.00	\$1,722,000.00	As of December 31, 2022, Boys & Girls Club of Greater St. Louis' Out of School Time Services for Youth program provided 24,394 units of after-school programming to 632 youth and 8,277 units of summer programming to 341 low-to-moderate income youth. Participants are from low-to-moderate income families/households within the City of St. Louis. A total of 860 unduplicated low-moderate income youth were served by the program in 2022.
Hope House STL	Transitional Housing Program	22-14-27	No	Public Services - Homeless/At Risk	Public Services	05Z	People	121	109	\$130,000.00	\$130,000.00	0	0	\$1,145,260.00	\$1,145,260.00	As of December 31, 2022, Hope House's Transitional Housing Program provided 1,709 support units (shelter, food, case management, education, job assistance and childcare) for 109 low-moderate income clients.
Interfaith Residence dba DOORWAYS	Interfaith Residence Emergency Housing	22-14-26	No	Public Services - Homeless	Public Services	05T	People	100	136	\$70,000.00	\$70,000.00	0	0	\$1,462,181.00	\$1,784,514.00	As of December 31, 2022, DOORWAYS' Interfaith Residence Emergency Housing program provided 8,929 units of emergency housing for 136 St. Louis City homeless persons with HIV/AIDS.

International Institute of Metropolitan Saint Louis	Economic Development Grant	22-50-22	No	Economic Development	Economic Development	18C	People	40	0	\$50,000.00	\$0.00	0	0	\$422,925.00	\$422,925.00	As of Dec.31, 2022, International Institute did not have an executed contract. No activity was reported for 2022.
Justine Petersen Housing and Reinvestment Corporation	Justine Petersen Microenterprise Technical Assistance and Training	22-50-51	No	Economic Development - Microenterprise Assistance	Economic Development	18C	People	80	80	\$200,000.00	\$199,999.96	0	0	\$750,000.00	\$750,000.00	As of December 31, 2022, Justine Petersen provided 80 assessments, business plans, pre-loan technical assistance units, micro-loan originations, and post-loan technical assistance units to 80 unduplicated low-mod / minority clients. The agency also provided 15 financial education classes for all participants.
Metro. St. Louis Equal Housing & Opportunity Council	Fair Housing Education and Tenant Counseling	22-10-69	No	Public Services	Public Services - Fair Housing	05J	People	190,870	190,870	\$48,510.00	\$37,339.40	0	0	\$0.00	\$1,398,591.59	As of December 31, 2022, Metropolitan St. Louis Equal Housing & Opportunity Council (Metro EHOC)'s Fair Housing Education & Tenant Counseling program provided 42 fair housing education/training sessions for 840 residents and 166 tenant counseling sessions for 166 households. The 2022 goal outcome indicators reflect the number of low-moderate income individuals living within the service area.
Mission: St. Louis	Weatherization and Energy Services (EEWAP)	22-36-31	No	Housing-Energy, Weatherization and Accessibility	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units	289201	40	\$289,201.00	\$204,029.85	0	0	\$50,000.00	\$50,000.00	As of December 31, 2022, Mission St. Louis has reported the completion of 512 energy services, weatherization and accessibility repairs for 40 low to moderate income homeowners residing in the City of St. Louis.
Mission: St. Louis	Beyond Jobs	22-11-62	No	Public Services - Job Training	Public Services	05H	People	35	81	\$45,000.00	\$29,090.62	0	0	\$1,088,302.00	\$1,088,302.00	As of December 31, 2022, Mission St. Louis' Beyond Jobs program provided the following services to low-moderate income participants: 118 intake/action plans for 65 (unduplicated) persons; 72 classes for 54 (duplicated) persons; seven job placements for six (duplicated) persons; and 121 units of case management for 36 (duplicated) persons.
Mission: St. Louis	Beyond School	22-11-73	No	Public Services - Youth Services	Public Services	05D	People	100	187	\$45,000.00	\$45,000.00	0	0	\$1,198,539.00	\$1,198,539.00	As of December 31, 2022, Mission St. Louis provided 18,227 units of after-school programming for 187 low-to-moderate income youth.
Mission: St. Louis	Healthy Home Repair Program	22-36-32	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units	222	155	\$500,000.00	\$402,364.51	0	0	\$0.00	\$704,998.00	As of December 31, 2022, the Operating Agency has provided Construction Management Services for 581 repairs to 155 low to moderate income homeowners participating in the Healthy Home Repair Program.
North Newstead Association	North Neighborhoods Beautification	22-10-65	No	Public Services: Neighborhood Cleanups and Beautification	Public Services	05V	People	51,001	51,001	\$36,850.00	\$30,612.42	0	0	\$4,462.00	\$0.00	As of December 31, 2022, North Newstead Association, under the North Neighborhoods Beautification program, conducted 6 beautification and gardening workshops with 66 participants and 21 clean up events with 126 participants. In addition, North Newstead Association completed 51 lawn services to community gardens through the North Neighborhoods Beautification program. 47 beautification activities took place in HUD-approved Neighborhood Revitalization Strategy Areas. The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.

North Newstead Association	North Neighborhoods Safety Initiative	22-10-66	No	Public Services - Crime Prevention	Public Services	05I	People	51,001	51,001	\$70,000.00	\$62,000.00	0	0	\$0.00	\$0.00	As of December 31, 2022, North Newstead Association, under North Neighborhoods Safety Initiative, conducted 2 crime prevention training sessions, reaching 18 unduplicated participants; 36 neighborhood meetings, reaching 472 unduplicated participants; a crime prevention summit with 31 unduplicated participants; and 12 community service activities with 128 unduplicated participants. 24 events took place in a HUD-approved Neighborhood Revitalization Strategy Area (NRSA) and 319 unduplicated participants resided in a NRSA. The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
North Newstead Association	North Neighborhoods Elderly Services	22-12-66	No	Public Services - Food Access	Public Services	05A	People	200	270	\$25,000.00	\$22,152.71	0	0	\$0.00	\$0.00	As of December 31, 2022, North Newstead Association, under North Neighborhoods Elderly Services, completed 48 educational events, serving 270 unduplicated elderly participants. 86 participants resided in a HUD-approved Neighborhood Revitalization Strategy Area.
Northside Youth and Senior Services Center, Inc.	Northside Senior Meal Program	22-12-95	No	Public Services - Elderly and Food Access	Public Services	05A	People	500	668	\$30,000.00	\$25,772.42	0	0	\$364,584.00	\$482,370.00	As of December 31, 2022, Northside Youth and Senior Services Center's Senior Meal Program delivered 125,238 meals to 668 St. Louis City residents, age 62 and older.
Office of the Comptroller - Federal Grants Section	Federal Grants Administrative Support	22-90-04	No	Planning and Administration	Planning and Administration		Organization	190,870	190,870	\$43,000.00	\$2,408.69	0	0	\$412,283.00	\$412,283.00	As of December 31, 2022, the Office of the Comptroller has received and processed 327 vouchers.
Planning and Urban Design Agency	PDA Administration	22-90-02	No	Planning	Planning	20	Organization	1	1	\$835,000.00	\$0.00	0	0	\$1,632,545.00	\$3,993,599.00	As of December 31, 2022, the Department of Planning and Urban Design continued to create and support community-based planning activities for the City of St. Louis including historic preservation, urban design/planning, and strategic land use activities in support of public and private investment.
St. Louis Area Agency on Aging	Elderly Services	22-12-40	No	Public Services - Elderly/Food Access	Public Services	05A	People	238	433	\$395,000.00	\$191,061.86	0	0	\$8,227,601.00	\$8,227,601.00	As of December 31, 2022, the St. Louis Area Agency on Aging, under their Elderly Services program, provided 78,571 home-delivered meals to 433 elderly and disabled residents. The program contracted with G.A. Food Service, Inc. (caterer) to prepare frozen meals and Wesley House to deliver the meals.
St. Louis Development Corporation	Commercial District Façade & Public Improvements	22-50-03	No	Economic Development - Commercial Services in Low/Mod Areas	Economic Development	14E	Businesses	20	5	\$400,000.00	\$0.00	0	0	\$388,937.00	\$540,878.00	As of December 31, 2022, St. Louis Development Corporation, under the Neighborhood Commercial District Program, completed 5 facade improvements that assisted 79 businesses in low-to-moderate income areas. 1 businesses were located in a HUD-approved Neighborhood Revitalization Strategy Area. Funding under this program covered administrative costs only. Funding from contract number 20-50-03 (IDIS #8758) covered costs to pay contractors for the facade improvements.
St. Louis Development Corporation	LRA Property Maintenance and Vacancy Support Program	22-70-35	No	Interim Assistance/Clearance	Interim Assistance	06/04	Organization	190,870	190,870	\$1,750,000.00	\$95,375.00	0	0	\$0.00	\$0.00	As of December 31, 2022, St. Louis Development Corporation's LRA Property & Vacancy Program has secured 857 properties, provided tree removal/trimming of 708 hazardous trees, removed trash and debris for 315 properties, demolished 192 unsafe properties and provided lot maintenance for 22,467 properties.

St. Louis Development Corporation	SLDC Administration	22-90-90	No	Planning and Administration	Planning and Administration	21A	Organization	190,870	190,870	\$480,000.00	\$0.00	0	0	\$10,931,000.00	\$10,931,000.00	As of December 31, 2022, St. Louis Development Corporation continues to assign staff to work on project teams with other development agencies and City departments to further the City's development goals. In addition, SLDC continues to assign appropriate staff to undertake projects and ensure that staff persons understand program guidelines when recommending the use of various city, state, federal or private funds for economic development.
St. Louis Development Corporation	Capacity Building for Minority Contractors	22-90-91	No	Administration - Economic Development	Economic Development	21A	Organization	1	1	\$100,000.00	\$41,250.00	0	0	\$317,047.00	\$317,047.00	As of December 31, 2022, St. Louis Development Corporation's Capacity Building for Minority Contractors program provided technical assistance to 150 new MBE/WBE businesses, submitted 65 projects to certified MBE/WBE businesses and held 17 training classes for MBE/WBE businesses.
St. Patrick Center	Shamrock Club	22-14-69	No	Public Services - Health	Public Services	05O	People	29	250	\$100,000.00	\$0.00	0	0	\$1,037,792.00	\$19,866,516.00	As of December 31, 2022, St. Patrick Center's Shamrock Club provided 2,544 counseling sessions, 3,228 mental/behavioral health classes, and 3,263 substance use disorder services. The agency's Shamrock Club program served 250 low-to-moderate income persons in 2022.
St. Patrick Center	Workforce Development	22-11-69	No	Public Services - Job Training	Public Services	05H	People	80	75	\$75,000.00	\$65,283.53	0	0	\$508,151.00	\$19,856,516.00	As of December 31, 2022, St. Patrick Center's Workforce Development program has provided 75 job placements for low-moderate income (LMI) residents; 270 Job Readiness Training classes to 90 LMI residents and 109 ONET Job Assessments. A total of 175 LMI persons participated in the Workforce Development program in 2022.
The Housing Partnership, Inc.	Homebuyer Services DPA 2022	22-36-33	No	Housing-Counseling Services	Housing Counseling	13A	Housing Units	30	17	\$150,000.00	\$0.00	0	0	\$150,000.00	\$150,000.00	As of December 31, 2022 the operating agency provided homebuyer counseling as well as downpayment and closing costs assistance for 17 low-to-moderate income first-time homebuyers.
Tower Grove Neighborhoods Community Development Corporation	Northside-Southside Collaborative Landlord & Rehabber Training	22-10-67	No	Public Services	Public Services	05Z	People	190,870	190,870	\$65,500.00	\$65,500.00	0	0	\$68,000.00	\$68,000.00	As of December 31, 2022, Tower Grove Neighborhood CDC's Northside/Southside Collaborative Landlord Training program provided 10 sessions of landlord training for 221 individuals. The 2022 Goal Outcome indicators reflect the number of low-moderate income individuals living within the service area.
Urban League of Metropolitan St. Louis	Job Training - Save Our Sons	22-11-70	No	Public Services - Job Training	Public Services	05H	People	100	63	\$100,000.00	\$92,319.91	0	0	\$0.00	\$40,459,200.00	As of December 31, 2022, Urban League of Metropolitan St. Louis has provided job training opportunities to 158 low-to-moderate income (LMI) men, 153 of whom completed the job training program.

CITY OF ST. LOUIS STATUS OF PRIOR YEAR ACTIVITIES WITH 2022 EXPENDITURES

Project		Expenditure Category					Goal Outcome Indicators				CDBG Funds		HOME Funds		Leveraged Funds		IDIS Accomplishment Narrative Summary
Operating Agency	Project Title	Project ID	Prevent, Prepare for &/or Respond to Coronavirus	Annual Goals Supported	Priority Need(s) To be Addressed	IDIS Matrix Code(s)	IDIS Accomplishment Type	Proposed	Complete	CDBG Award	CDBG Expenditures	HOME Award	HOME Expenditure	Proposed Leverage	Actual Leverage		
22nd Judicial Circuit, Family Court-Juvenile Division	Innovative Concept Academy Program For At Risk Youth	21-11-08	No	Public Services - Youth	Public Services	05Z	People	190,870	190,870	\$150,000.00	\$38,301.34	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Big Brothers Big Sisters of Eastern Missouri	Comprehensive Mentoring Services for At-Risk Youth 2022	21-11-94	No	Public Services - Youth	Public Services	05D	People	56	56	\$90,000.00	\$32,142.24	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Center for Hearing and Speech	Enabling Connection Through the Pandemic	20-CV-02	Yes	Public Services - Health	Public Services	05M	People	200	13	\$40,000.00	\$8,914.32	0	0			As of December 31, 2022, the Center for Hearing and Speech provided assistance to 12 low-to-moderate income St. Louis City residents. A total of 24 clinic visits were provided for those served by the activity in 2022.	
City Counselor's Office	Problem Property Team Program	21-10-63	No	Public Services - Crime Prevention	Public Services	05Z	People	190,870	190,870	\$215,000.00	\$8,533.18	0	0			As of December 31, 2022, the Center for Hearing and Speech provided assistance to 12 low-to-moderate income St. Louis City residents. A total of 24 clinic visits were provided for those served by the activity in 2022.	
City of St. Louis Building Division	Healthy Home Repair Inspections	21-36-20	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units	152	90	\$300,000.00	\$11,782.97	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
City Seniors, Inc	Food Pantry	21-12-82	No	Public Services - Food Access	Public Services	05W	People	200	200	\$30,000.00	\$2,500.00	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
City Seniors, Inc	Senior Services	21-13-77	No	Public Services - Elderly	Public Services	05A	People	155	206	\$55,000.00	\$4,583.37	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Communities First	North City STARS	20-CV-03	Yes	Public Services	Public Services		People	50	22	\$100,000.00	\$36,351.22	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Community Development Administration	CDA Administration COVID-19	20-CV-90-00	Yes	Administration	Administration	21A	Organization	1	1	\$584,059.00	\$33,058.41	0	0			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Community Development Administration	CDA Administration	21-90-00/21-HM-90-00	No	Administration	Administration	21A	Organization	1	1	\$1,050,000.00	\$55,736.70	\$40,000.00	\$743.65			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Community Development Administration	CDA Administration	20-90-00/20-HM-90-00	No	Administration	Administration	21A	Organization	1	1	\$2,004,027.00	\$38,336.43	0	\$0.00			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Community Development Administration	CDA Administration	19-90-00/19-HM-90-00	No	Administration	Administration	21A	Organization	1	1	\$1,877,096.00	\$3,318.74	0	\$0.00			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Community Development Administration	CDA Administration	18-90-00/18-HM-90-00	No	Administration	Administration	21A	Organization	1	1	\$1,526,880.00	\$4,027.06	0	\$0.00			Actual expenses were related to outcomes and accomplishments completed in prior year and previously reported.	
Community Development Administration	CDA Rehabilitation Administration	21-32-01/21-HM-32-01	No	Housing Rehab Administration	Affordable Housing - Rehabilitate Existing Units	14H	Organization	1	1	\$1,050,000.00	\$51,828.00	\$140,000.00	\$6,960.39			Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (21-36-25) and other activities as applicable.	
Community Development Administration	CDA Rehabilitation Administration	20-32-01/20-HM-32-01	No	Housing Rehab Administration	Affordable Housing - Rehabilitate Existing Units	14H	Organization	1	1	\$850,000.00	\$56,620.00	0	\$0.00			Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (20-36-25) and other activities as applicable.	
Community Development Administration	CDA Rehabilitation Administration	19-32-01/19-HM-32-01	No	Housing Rehab Administration	Affordable Housing - Rehabilitate Existing Units	14H	Organization	1	1	\$850,000.00	\$17,000.00	0	\$0.00			Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (19-36-25) and other activities as applicable.	

Community Development Administration	CDA Rehabilitation Administration	18-32-01/18-HM-32-01	No	Housing Rehab Administration	Affordable Housing - Rehabilitate Existing Units	14H	Organization	1	1	\$680,000.00	\$9,608.63	0	\$0.00	Accomplishments are reported under multiple IDIS activities since this activity includes both CDA's Housing Production and Minor Home Repair Programs. Activities will be reported under Home Repair Program Loan Pool (18-36-25) and other activities as applicable.
Community Development Administration	For Sale & Rental Rehabilitation & New Construction of Housing	17-35-02/17-HM-35-02	No	Affordable Housing - Development	Affordable Housing - Rental & Homeowner Assistance; Production of New Units; Rehabilitate Existing Units; Acquisition of New Units	14A; 14B	Housing Units			\$2,024,880.00	\$54,134.49	0	\$0.00	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
Community Development Administration	For Sale & Rental Rehabilitation & New Construction of Housing	18-35-02/18-HM-35-02	No	Affordable Housing - Development	Affordable Housing - Rental & Homeowner Assistance; Production of New Units; Rehabilitate Existing Units; Acquisition of New Units	14A; 14B	Housing Units			\$2,100,000.00	\$89,248.16	\$1,786,317.00	\$574,028.90	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
Community Development Administration	For Sale & Rental Rehabilitation & New Construction of Housing	19-35-02/19-HM-35-02	No	Affordable Housing - Development	Affordable Housing - Rental & Homeowner Assistance; Production of New Units; Rehabilitate Existing Units; Acquisition of New Units	14A; 14B	Housing Units			\$3,003,297.00	\$137,430.67	0	\$0.00	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
Community Development Administration	Home Repair Program Loan Pool	19-36-25/ 19-HM-36-25	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units			\$1,500,000.00	\$0.00	\$1,348,921.00	\$280,987.00	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
Community Development Administration	Home Repair Program Loan Pool	21-36-25/ 21-HM-36-25	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units			\$2,500,000.00	\$1,396,087.00	0	0	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
Community Development Administration	Home Repair Program Loan Pool	20-36-25/20-HM-36-25	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units			\$1,500,000.00	\$27,284.00	0	0	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
Community Development Administration	Home Repair Program Loan Pool	18-36-25/18-HM-36-25	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units			\$1,256,162.00	\$15,470.00	0	0	Outcomes and accomplishments are reported in Section CR-20 of the CAPER
McCormack Baron Salazar	Preservation Square	20-35-03	No	Affordable Housing - Development	Affordable Housing - Rental & Homeowner Assistance; Production of New Units; Rehabilitate Existing Units; Acquisition of New Units	14A; 14 B	Housing Units	131	131	\$10,000,000.00	\$1,331,996.12	0	0	As of December 31, 2022, Phase 1 of Preservation Square, made up of 131 units, was complete and over 50% occupied.
Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	Youth Leadership Training Program	21-11-93	No	Public Services - Youth	Public Services	05Z	People	190,870	190,870	\$40,000.00	\$5,554.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Community Health-in-Partnership Services d/b/a CHIPS Health and Wellness Center	Beyond Walls	21-11-79	No	Public Services - Health	Public Services	05M	People	190,870	190,870	\$50,000.00	\$8,387.54	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Criminal Justice Ministry	Release to Rent - Reentry Housing & Services	21-14-23	No	Public Services - Crime Prevention	Public Services	05Z	People	190,870	190,870	\$75,000.00	\$10,350.40	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Department of Health	Youth Services - COVID-19	20-CV-13	Yes	Public Services - Youth	Public Services	05Z	People	190,870	190,870	\$1,300,000.00	\$216,788.57	0	0	As of December 31, 2022, under the Youth Services COVID-19 program, Department of Health subcontracted with several non-profits to provide summer programming at various St. Louis Public Schools to 345 youth ages 6-18 years. The 2022 Goal Outcome indicators reflect the number of Low-Moderate Income individuals living in the service area.
Department of Health	COVID-19 Vaccine & Rental Assistance Canvassing	20-CV-14	Yes	Public Services - Health	Public Services	05M	People	190,870	190,870	\$200,000.00	\$60,809.24	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Department of Parks, Recreation and Forestry - Recreation Division	Expanded Recreation Program	21-11-85	No	Public Services - Youth	Public Services	05Z	People	190,870	190,870	\$295,000.00	\$34,801.07	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Department of Parks, Recreation and Forestry - Recreation Division	Operation Brightside	21-10-35	No	Public Services - Neighborhood Cleanups/Beautification	Public Services	05V	People	190,870	190,870	\$350,000.00	\$28,864.79	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Employment Connection	Competitive Employment Program	21-11-61	No	Public Services - Job Training	Public Services	05H	People	98	153	\$130,000.00	\$66,000.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Employment Connection	Reentry Services	21-14-61	No	Public Services - Crime Prevention / Job Training	Public Services	05H	People	59	89	\$80,000.00	\$44,000.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Gateway Greening Inc.	Building Communities through Agriculture	21-10-38	No	Public Services - Food Access	Public Services	05Z	People	190,870	190,870	\$35,000.00	\$3,000.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Gene Slay's Girls & Boys Club of St. Louis	Dutchtown Campus	21-11-36	No	Public Services - Youth	Public Services	05Z	People	22,272	22,272	\$80,000.00	\$5,234.88	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

Guardian Angel Settlement Association	Food Pantry	21-12-85	No	Public Services - Food Access	Public Services	05W	People	550	338	\$50,000.00	\$5,621.29	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Harambee Youth Training Corporation	Harambee Tuckpointing Youth Job Training Program	21-36-23	No	Public Services	Public Services	05Z	People	24	24	\$100,000.00	\$8,333.26	0	0	\$145,000.00		Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Boys & Girls Club of Greater St. Louis / formerly Herbert-Hoover Boys & Girls Club of St. Louis, Inc.	Out-of-School Youth Development Services	21-11-31	No	Public Services - Youth	Public Services	05D	People	526	502	\$98,000.00	\$15,194.60	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Interfaith Residence dba DOORWAYS	Interfaith Residence Emergency Housing	21-14-26	No	Public Services - Homeless Shelter	Public Services - Homeless	03T	People	100	153	\$32,000.00	\$16,626.56	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
The Housing Partnership, Inc.	Homebuyer Services & Counseling Program 2020	20-36-33	No	Housing - Low/Mod Homeowner Assistance	Homeownership Assistance	13A/B	People		30	\$150,000.00	\$60,000.00	0	0			As of September 30, 2022, this agency provided homebuyer counseling, education and down payment assistance to 30 households in the City of St. Louis.
LaunchCode Foundation	Techforce Center: Boosting the Economy with High-Paying Careers	20-21-83	No	Public Improvements	Other Public Improvements	03Z	Organization	1	1	\$500,000.00	\$450,000.00	0	0	\$2,643,170.00	\$4,500,000.00	As of December 31, 2022, LaunchCode Foundation's Techforce Center was substantially complete. Boosting the Economy with High-Paying Careers had been renovated a facility to expand computer programming training program for low-to-moderate-income job seekers.
Mission: St. Louis	Beyond School	21-11-73	No	Public Services - Youth	Public Services	05D	People	80	180	\$45,000.00	\$13,182.90	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Mission: St. Louis	Healthy Home Repair Program	21-36-32	No	Housing - Healthy Home Repair	Affordable Housing - Rehabilitate Existing Units	14A	Housing Units	162	90	\$480,000.00	\$53,347.81	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Mission: St. Louis	Weatherization and Energy Services (EEWAP)	21-36-31	No	Housing - Minor Home Repair	Affordable Housing - Rehabilitate Existing Units		Housing Units	55	56	\$150,000.00	\$18,297.04	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
North Newstead Association	North Neighborhoods Beautification	21-10-65	No	Public Services - Neighborhood Cleanups/Beautification	Public Services	05V	People	51,001	51,001	\$25,000.00	\$4,000.00	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
North Newstead Association	North Neighborhoods Elderly Services	21-12-66	No	Public Services - Elderly/Food Access	Public Services	05A	People	75	267	\$25,000.00	\$1,666.62	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Northside Youth and Senior Services Center, Inc.	Northside Senior Meal Program	21-12-95	No	Public Services - Elderly/Food Access	Public Services	05A	People	500	765	\$30,000.00	\$6,500.49	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Office of the Comptroller - Federal Grants Section	Federal Grants Administrative Support	21-90-04	No	Administration	Administration	21A	Organization	1	1	\$40,000.00	\$5,225.26	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Planning and Urban Design Agency	PDA Administration	21-90-02	No	Planning	Planning	20	Organization	1	1	\$835,000.00	\$24,692.87	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
SouthSide Early Childhood Center	General Operating Support	20-CV-08	Yes	Public Services - Childcare	Public Services	05L	People	65	43	\$30,000.00	\$16,950.88	0	0			As of December 31, 2022, SouthSide Early Childhood Center provided 3,442 units of classroom instruction, 3,665 units of Family Partnership Program support and 203 health screenings for 43 children from extremely low-income families residing in St. Louis City.
St. Louis Association of Community Organizations	SLACO Community Development and Engagement Institute	21-10-71	No	As of December 31, 2022, LaunchCode Foundation's Techforce Center was substantially complete. The facility will allow Launchcode to expand free computer programming training program for low-to-moderate-income job seekers, and will allow it to increase the number of students it serves from 600 per year to 800.	Public Services	05Z	People	190,870	190,870	\$30,000.00	\$11,500.00	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis Association of Community Organizations	SLACO Emerging Leaders Institute	21-11-92	No	Public Services - Resident Leadership Training	Public Services	05Z	People	15	8	\$25,000.00	\$8,872.72	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis Development Corporation	Capacity Building for Minority Contractors	21-90-91	No	Administration - Economic Development	Economic Development	21A	Organization			\$60,000.00	\$25,136.04	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis Development Corporation	LRA Property Maintenance and Vacancy Support Program	21-70-35	No	Interim Assistance	Affordable Housing - Rental & Homeowner Assistance; Production of New Units; Rehabilitate Existing Units; Acquisition of New Units	06	People	190,870	190,870	\$1,050,000.00	\$600,000.00	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Louis Development Corporation	Neighborhood Commercial District Program	21-50-03	No	Economic Development - Commercial Services in Low/Mod Area	Economic Development	14E	Businesses	40		\$310,000.00	\$59,605.51	0	0			Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

St. Louis Development Corporation	Neighborhood Commercial District Program	20-51-03	No	Economic Development - Commercial Services in Low/Mod Area	Economic Development	14E	Businesses	40	5	\$850,000.00	\$92,334.78	0	0	As of December 31, 2022, St. Louis Development Corporation, under the Neighborhood Commercial District Program, completed 5 facade improvements that assisted 79 businesses in low-to-moderate income areas. 1 businesses were located in a HUD-approved Neighborhood Revitalization Strategy Area. Funding from contract number 20-50-03 (IDIS #8758) covered costs to pay contractors for the facade improvements. Accomplishments also reported under 22-50-03
St. Louis Development Corporation	SLDC Administration	21-90-90	No	Administration - Economic Development	Economic Development	21A	Organization	190,870	190,870	\$480,000.00	\$136,278.17	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Patrick Center	Shamrock Club Day Treatment Program	20-CV-09	Yes	Public Services - Health	Public Services		People	37	57	\$90,000.00	\$89,986.62	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
St. Patrick Center	Workforce Development Program	20-CV-10	Yes	Public Services - Job Training	Public Services		People	65	43	\$100,000.00	\$100,000.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Tower Grove Neighborhoods Community Development Corporation	Northside-Southside Collaborative Landlord & Rehabber Training	21-10-67	No	Public Services - Landlord Training; Crime Prevention	Public Services	05Z	People	190,870	190,870	\$60,000.00	\$5,500.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Urban League of Metropolitan St. Louis	Job Training SOS	21-11-70	No	Public Services - Job Training	Public Services	05H	People	150	147	\$100,000.00	\$77,118.00	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Urban League of Metropolitan St. Louis	Resident Leadership Training and Development 1 - Federation of Block Units	21-10-62	No	Public Services - Resident Leadership Training; Crime Prevention	Public Services	05Z	People	190,870	190,870	\$81,300.00	\$70,160.04	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Urban League of Metropolitan St. Louis	Minor Home Repair Program (Urban League)	19-36-26	No	Public Services - Low/Mod Housing Benefits	Public Services	14E	Housing Units	30	27	\$150,000.00	\$18,180.64	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.
Youth and Family Center	YFC's Out of School Program	21-11-38	No	Public Services - Youth	Public Services	05D	People	60	71	\$70,000.00	\$26,762.65	0	0	Actual expenses were related to outcomes and accomplishments completed in the prior year and previously reported.

Financial Report



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	31,025,944.62
02 ENTITLEMENT GRANT	18,083,812.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	341,785.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	49,451,542.44

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	10,144,729.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	10,144,729.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,619,784.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,764,514.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	36,687,028.37

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	2,560,741.12
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,397,995.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,958,736.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.31%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	38,804,867.21
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	34,509,444.31
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.93%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,776,155.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,486,659.85
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	989,126.36
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	3,273,689.17
32 ENTITLEMENT GRANT	18,083,812.00
33 PRIOR YEAR PROGRAM INCOME	259,096.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	18,342,908.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.85%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,619,784.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,602,386.90
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,641,049.29
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,581,122.20
42 ENTITLEMENT GRANT	18,083,812.00
43 CURRENT YEAR PROGRAM INCOME	341,785.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	18,425,597.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2020	54	8738	6672658	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$272,456.80
2020	54	8738	6688473	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$309,780.00
2020	54	8738	6697402	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$210,807.32
2020	54	8738	6697407	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$538,952.00
2020	60	8789	6688473	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$519,222.40
2020	60	8789	6691034	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$19,335.00
2020	60	8789	6697407	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$553,295.60
2020	60	8789	6741377	Preservation Square Public Improvements	03K	LMHSP	Strategy area	\$136,892.00
								\$2,560,741.12
Total								\$2,560,741.12

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	35	8850	6607569	Interfaith Residence Emergency Housing	03T	LMC	\$16,626.56	
2022	16	8939	6741147	Interfaith Residence Emergency Housing	03T	LMC	\$34,709.44	
2022	69	8959	6741147	Covenant House - Genesis Shelter Program	03T	LMC	\$13,687.04	
								\$65,023.04
2020	65	8775	6691034	Techforce Center: Boosting the Economy with High-Paying Careers	03Z	LMC	\$250,000.00	
2020	65	8775	6697402	Techforce Center: Boosting the Economy with High-Paying Careers	03Z	LMC	\$200,000.00	
								\$450,000.00
2021	11	8851	6603719	Northside Senior Meal Program	05A	LMC	\$3,842.38	
2021	11	8851	6607569	Northside Senior Meal Program	05A	LMC	\$2,658.11	
2021	21	8832	6607569	Senior Services	05A	LMC	\$4,583.37	
2021	31	8843	6607569	North Neighborhoods Elderly Services	05A	LMC	\$1,666.62	
2022	13	8935	6741147	Senior Services	05A	LMC	\$39,000.00	
2022	13	8935	6741392	Senior Services	05A	LMC	\$6,820.00	
2022	47	8978	6741147	North Neighborhoods Elderly Services	05A	LMC	\$16,891.70	
2022	47	8978	6741392	North Neighborhoods Elderly Services	05A	LMC	\$3,837.34	
2022	48	8941	6741147	Northside Senior Meal Program	05A	LMC	\$19,494.57	
2022	48	8941	6741392	Northside Senior Meal Program	05A	LMC	\$2,034.58	
2022	53	8983	6741147	Elderly Services	05A	LMC	\$191,061.86	
								\$291,890.53
2021	49	8860	6602042	Comprehensive Mentoring Services for At-Risk Youth 2021	05D	LMC	\$32,142.24	
2021	52	8841	6594538	Out-of-School Youth Development Services	05D	LMC	\$10,930.52	
2021	52	8841	6607569	Out-of-School Youth Development Services	05D	LMC	\$4,264.08	
2021	54	8876	6640878	Beyond School	05D	LMC	\$13,182.90	
2021	103	8854	6694166	YFCs Out of School Program	05D	LMC	\$26,389.15	
2021	103	8854	6697402	YFCs Out of School Program	05D	LMC	\$373.50	
2022	1	8972	6741157	Comprehensive Mentoring Services for At-Risk Youth 2022	05D	LMC	\$41,369.18	
2022	1	8972	6741392	Comprehensive Mentoring Services for At-Risk Youth 2022	05D	LMC	\$50,297.78	
2022	34	8948	6741147	Out of School Time Services for Youth	05D	LMC	\$21,246.35	
2022	34	8948	6741392	Out of School Time Services for Youth	05D	LMC	\$32,975.91	
2022	67	8957	6741318	Mission: St. Louis - Beyond School	05D	LMC	\$17,467.50	
2022	67	8957	6741392	Mission: St. Louis - Beyond School	05D	LMC	\$3,240.00	
								\$253,879.11
2021	37	8835	6607569	Competitive Employment Program	05H	LMC	\$14,500.00	
2021	37	8835	6672658	Competitive Employment Program	05H	LMC	\$51,500.00	
2021	39	8853	6607569	Job Training - SOS	05H	LMC	\$77,118.00	
2021	44	8840	6607569	Re-entry Services	05H	LMC	\$4,000.00	
2021	44	8840	6640878	Re-entry Services	05H	LMC	\$40,000.00	
2021	99	8852	6691034	Workforce Development	05H	LMC	\$74,970.48	
2022	19	8981	6741147	Competitive Employment Program	05H	LMC	\$52,000.00	
2022	20	8982	6741147	Re-Entry	05H	LMC	\$28,000.00	
2022	57	8947	6741392	Job Training - Save Our Sons	05H	LMC	\$79,320.60	
2022	66	8956	6741147	Mission: St. Louis - Beyond Jobs	05H	LMC	\$9,086.54	
2022	66	8956	6741392	Mission: St. Louis - Beyond Jobs	05H	LMC	\$4,735.94	
								\$435,231.56
2021	6	8842	6607569	North Neighborhoods Safety Initiative	05I	LMA	\$8,000.00	
2022	45	8975	6741147	North Neighborhoods Safety Initiative	05I	LMA	\$39,200.00	
2022	45	8975	6741392	North Neighborhoods Safety Initiative	05I	LMA	\$6,000.00	
								\$53,200.00
2022	59	8940	6741147	Fair Housing Education and Tenant Counseling	05J	LMA	\$33,319.80	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	59	8940	6741392	Fair Housing Education and Tenant Counseling	05J	LMA	\$1,082.20
					05J	Matrix Code	\$34,402.00
2022	24	8952	6741157	Guardian Angel Settlement Association - Childcare	05L	LMC	\$25,000.00
2022	24	8952	6741318	Guardian Angel Settlement Association - Childcare	05L	LMC	\$0.90
2022	24	8952	6741392	Guardian Angel Settlement Association - Childcare	05L	LMC	\$24,999.10
					05L	Matrix Code	\$50,000.00
2021	33	8836	6607569	Health Care Beyond Walls	05M	LMA	\$8,387.54
2022	8	8965	6741147	CHIPS Health Care Beyond Walls	05M	LMA	\$46,708.48
2022	8	8965	6741392	CHIPS Health Care Beyond Walls	05M	LMA	\$538.56
2022	75	8966	6741147	CHIPS Health and Wellness	05M	LMC	\$102,062.31
2022	75	8966	6741392	CHIPS Health and Wellness	05M	LMC	\$8,714.68
					05M	Matrix Code	\$166,411.57
2021	41	8844	6607569	North Neighborhoods Beautification	05V	LMA	\$2,000.00
2021	41	8844	6647692	North Neighborhoods Beautification	05V	LMA	\$2,000.00
2021	42	8878	6594538	Operation Brightside	05V	LMA	\$7,938.22
2021	42	8878	6603719	Operation Brightside	05V	LMA	\$2,809.62
2021	42	8878	6607569	Operation Brightside	05V	LMA	\$2,883.40
2021	42	8878	6647692	Operation Brightside	05V	LMA	\$15,233.55
2022	46	8974	6741147	North Neighborhoods Beautification	05V	LMA	\$21,196.36
2022	46	8974	6741392	North Neighborhoods Beautification	05V	LMA	\$4,587.50
2022	70	8960	6741147	Dept. of Parks - Operation Brightside	05V	LMA	\$252,715.60
2022	70	8960	6741392	Dept. of Parks - Operation Brightside	05V	LMA	\$27,053.30
					05V	Matrix Code	\$338,417.55
2021	27	8847	6607569	Food Pantry	05W	LMC	\$2,500.00
2021	30	8872	6603719	Food Pantry (GASA)	05W	LMC	\$5,621.29
2022	11	8933	6741147	CCBF Food & Nutritional Services	05W	LMC	\$21,039.71
2022	14	8934	6741147	Food Pantry	05W	LMC	\$22,500.00
2022	14	8934	6741392	Food Pantry	05W	LMC	\$2,500.00
2022	22	8936	6741147	Public Services - Food Access	05W	LMC	\$100,000.00
					05W	Matrix Code	\$154,161.00
2021	5	8862	6594538	Problem Property Team Program	05Z	LMA	\$8,533.18
2021	29	8864	6594538	Building Communities through Agriculture	05Z	LMA	\$3,000.00
2021	40	8826	6603719	Northside-Southside Collaborative Landlord and Rehabber Training	05Z	LMA	\$5,500.00
2021	43	8839	6607569	Release to Rent - Reentry Housing & Services	05Z	LMC	\$10,350.40
2021	45	8868	6602042	SLACO Community Development and Engagement Institute	05Z	LMA	\$5,550.00
2021	45	8868	6607569	SLACO Community Development and Engagement Institute	05Z	LMA	\$5,950.00
2021	46	8855	6691034	Resident Leadership Training and Development 1	05Z	LMA	\$70,160.04
2021	50	8837	6607569	Youth Leadership Development Training	05Z	LMA	\$5,554.00
2021	51	8863	6594538	Expanded Recreation Program	05Z	LMA	\$24,907.37
2021	51	8863	6602042	Expanded Recreation Program	05Z	LMA	\$1,395.10
2021	51	8863	6603719	Expanded Recreation Program	05Z	LMA	\$741.85
2021	51	8863	6607569	Expanded Recreation Program	05Z	LMA	\$561.15
2021	51	8863	6672658	Expanded Recreation Program	05Z	LMA	\$3,818.25
2021	51	8863	6684177	Expanded Recreation Program	05Z	LMA	\$3,377.35
2021	63	8822	6603719	Harambee Tuckpointing Youth Job Training Program	05Z	LMC	\$8,333.26
2021	90	8859	6633546	Innovative Concept Academy Program for At Risk Youth	05Z	LMA	\$35,109.73
2021	90	8859	6640878	Innovative Concept Academy Program for At Risk Youth	05Z	LMA	\$3,191.61
2021	90	8859	6741147	Innovative Concept Academy Program for At Risk Youth	05Z	LMA	\$17,779.20
2021	97	8869	6602042	SLACO Emerging Leaders Institute	05Z	LMC	\$3,636.36
2021	97	8869	6607569	SLACO Emerging Leaders Institute	05Z	LMC	\$5,236.36
2021	100	8849	6603719	Dutchtown Campus	05Z	LMA	\$5,234.88
2022	12	8979	6741147	Problem Property Team Program	05Z	LMA	\$158,461.66
2022	12	8979	6741392	Problem Property Team Program	05Z	LMA	\$10,670.60
2022	17	8938	6741147	Dutchtown Campus Operations	05Z	LMA	\$17,532.72
2022	23	8977	6741157	Building Gardens and Communities	05Z	LMA	\$23,000.00
2022	23	8977	6741392	Building Gardens and Communities	05Z	LMA	\$12,000.00
2022	33	8928	6741147	Harambee Tuckpointing Youth Job Training Program	05Z	LMC	\$112,499.82
2022	33	8928	6741392	Harambee Tuckpointing Youth Job Training Program	05Z	LMC	\$12,499.98
2022	51	8984	6741147	Expanded Recreation Program	05Z	LMA	\$110,139.93
2022	51	8984	6741392	Expanded Recreation Program	05Z	LMA	\$16,671.13
2022	64	8954	6741147	Hope House STL - Transitional Housing	05Z	LMC	\$128,400.00
2022	64	8954	6741392	Hope House STL - Transitional Housing	05Z	LMC	\$1,600.00
2022	68	8958	6741318	Tower Grove Neighborhood CDC - Northside-Southside Collaborative Landlord Training	05Z	LMA	\$54,500.00
2022	73	8963	6741392	Criminal Justice Ministries - Release to Rent	05Z	LMC	\$47,643.39
					05Z	Matrix Code	\$933,539.32
2021	57	8882	6633546	LRA Maintenance	06	LMA	\$333,480.05
2021	57	8882	6640878	LRA Maintenance	06	LMA	\$202,929.27
2021	57	8882	6647692	LRA Maintenance	06	LMA	\$63,590.68
					06	Matrix Code	\$600,000.00
2017	53	8788	6602042	5024 Dewey	12	LMH	\$10,970.32



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2017	53	8788	6640878	5024 Dewey	12	LMH	\$2,698.14
2017	53	8810	6603719	3156 & 3158 Nebraska	12	LMH	\$15,681.54
2017	53	8810	6688473	3156 & 3158 Nebraska	12	LMH	\$24,784.49
					12	Matrix Code	\$54,134.49
2020	47	8741	6594538	Homebuyer Services 2020	13B	LMH	\$3,500.00
2020	47	8741	6647692	Homebuyer Services 2020	13B	LMH	\$12,098.00
2020	47	8741	6684177	Homebuyer Services 2020	13B	LMH	\$7,000.00
2020	47	8741	6688473	Homebuyer Services 2020	13B	LMH	\$3,500.00
2020	47	8741	6691034	Homebuyer Services 2020	13B	LMH	\$15,902.00
					13B	Matrix Code	\$42,000.00
2014	16	8654	6741377	3509 Pennsylvania & 3857-59 Virginia	14A	LMH	\$26,563.10
2019	23	8815	6640878	3415-17 Louisiana	14A	LMH	\$11,557.20
2019	40	8676	6603719	Minor Home Repair Program (Urban League)	14A	LMH	\$18,180.64
2020	50	8754	6594538	CDA Healthy Home Repair Program Loan Pool	14A	LMH	\$26,119.00
2020	50	8754	6607569	CDA Healthy Home Repair Program Loan Pool	14A	LMH	\$800.00
2020	50	8754	6647692	CDA Healthy Home Repair Program Loan Pool	14A	LMH	\$365.00
2021	59	8821	6594538	Healthy Home Repair Inspection Program	14A	LMH	\$11,782.97
2021	60	8823	6603719	Healthy Home Repair Program	14A	LMH	\$53,347.81
2021	61	8824	6594538	Home Repair Program Loan Pool	14A	LMH	\$104,908.00
2021	61	8824	6602042	Home Repair Program Loan Pool	14A	LMH	\$55,956.00
2021	61	8824	6603719	Home Repair Program Loan Pool	14A	LMH	\$59,073.00
2021	61	8824	6633546	Home Repair Program Loan Pool	14A	LMH	\$34,827.00
2021	61	8824	6640878	Home Repair Program Loan Pool	14A	LMH	\$103,356.00
2021	61	8824	6647692	Home Repair Program Loan Pool	14A	LMH	\$121,216.00
2021	61	8824	6672658	Home Repair Program Loan Pool	14A	LMH	\$253,507.00
2021	61	8824	6684177	Home Repair Program Loan Pool	14A	LMH	\$18,045.00
2021	61	8824	6688473	Home Repair Program Loan Pool	14A	LMH	\$131,318.00
2021	61	8824	6691034	Home Repair Program Loan Pool	14A	LMH	\$153,320.00
2021	61	8824	6694166	Home Repair Program Loan Pool	14A	LMH	\$201,162.00
2021	61	8824	6697402	Home Repair Program Loan Pool	14A	LMH	\$74,373.00
2021	61	8824	6741377	Home Repair Program Loan Pool	14A	LMH	\$85,026.00
2021	96	8825	6603719	Weatherization and Energy Services (EEWAP)	14A	LMH	\$18,297.04
					14A	Matrix Code	\$1,563,099.76
2020	59	8758	6602042	Neighborhood Commercial District Program	14E	LMA	\$20,000.00
2020	59	8758	6640878	Neighborhood Commercial District Program	14E	LMA	\$23,844.43
2020	59	8758	6672658	Neighborhood Commercial District Program	14E	LMA	\$36,158.00
2020	59	8758	6684177	Neighborhood Commercial District Program	14E	LMA	\$12,332.35
2021	70	8866	6647692	Neighborhood Commercial District Program	14E	LMA	\$59,605.51
					14E	Matrix Code	\$151,940.29
2020	55	8690	6602042	CDA Rehabilitation Administration	14H	LMH	\$7,500.00
2020	55	8690	6603719	CDA Rehabilitation Administration	14H	LMH	\$7,500.00
2020	55	8690	6640878	CDA Rehabilitation Administration	14H	LMH	\$15,000.00
2020	55	8690	6647692	CDA Rehabilitation Administration	14H	LMH	\$11,280.00
2020	55	8690	6672658	CDA Rehabilitation Administration	14H	LMH	\$7,500.00
2020	55	8690	6688473	CDA Rehabilitation Administration	14H	LMH	\$360.00
2020	55	8690	6691034	CDA Rehabilitation Administration	14H	LMH	\$600.00
2020	55	8690	6697405	CDA Rehabilitation Administration	14H	LMH	\$6,700.00
2020	55	8690	6741377	CDA Rehabilitation Administration	14H	LMH	\$180.00
2021	66	8856	6594538	CDA Rehabilitation Administration	14H	LMH	\$19,071.79
2021	66	8856	6602042	CDA Rehabilitation Administration	14H	LMH	\$457.63
2021	66	8856	6603719	CDA Rehabilitation Administration	14H	LMH	\$730.29
2021	66	8856	6607569	CDA Rehabilitation Administration	14H	LMH	\$961.52
2021	66	8856	6647692	CDA Rehabilitation Administration	14H	LMH	\$366.60
2021	66	8856	6672658	CDA Rehabilitation Administration	14H	LMH	\$18,023.59
2021	66	8856	6684177	CDA Rehabilitation Administration	14H	LMH	\$234.00
2021	66	8856	6688473	CDA Rehabilitation Administration	14H	LMH	\$167.16
2021	66	8856	6691034	CDA Rehabilitation Administration	14H	LMH	\$260.04
2021	66	8856	6694166	CDA Rehabilitation Administration	14H	LMH	\$794.36
2021	66	8856	6697402	CDA Rehabilitation Administration	14H	LMH	\$367.92
2021	66	8856	6741377	CDA Rehabilitation Administration	14H	LMH	\$10,393.10
2022	6	8931	6741147	CDA Rehabilitation Administration	14H	LMH	\$505,515.24
2022	6	8931	6741392	CDA Rehabilitation Administration	14H	LMH	\$60,060.36
					14H	Matrix Code	\$674,023.60
2022	65	8955	6741147	Justine Petersen - Microenterprise Technical Assistance & Training	18C	LMC	\$86,641.69
					18C	Matrix Code	\$86,641.69
Total							\$6,397,995.51



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2021	35	8850	6607569	No	Interfaith Residence Emergency Housing	B21MC290006	EN	03T	LMC	\$16,626.56
2022	16	8939	6741147	No	Interfaith Residence Emergency Housing	B22MC290006	EN	03T	LMC	\$34,709.44
2022	69	8959	6741147	No	Covenant House - Genesis Shelter Program	B22MC290006	EN	03T	LMC	\$13,687.04
								03T	Matrix Code	\$65,023.04
2021	11	8851	6603719	No	Northside Senior Meal Program	B21MC290006	EN	05A	LMC	\$3,842.38
2021	11	8851	6607569	No	Northside Senior Meal Program	B21MC290006	EN	05A	LMC	\$2,658.11
2021	21	8832	6607569	No	Senior Services	B21MC290006	EN	05A	LMC	\$4,583.37
2021	31	8843	6607569	No	North Neighborhoods Elderly Services	B21MC290006	EN	05A	LMC	\$1,666.62
2022	13	8935	6741147	No	Senior Services	B22MC290006	EN	05A	LMC	\$39,000.00
2022	13	8935	6741392	No	Senior Services	B22MC290006	EN	05A	LMC	\$6,820.00
2022	47	8978	6741147	No	North Neighborhoods Elderly Services	B22MC290006	EN	05A	LMC	\$16,891.70
2022	47	8978	6741392	No	North Neighborhoods Elderly Services	B22MC290006	EN	05A	LMC	\$3,837.34
2022	48	8941	6741147	No	Northside Senior Meal Program	B22MC290006	EN	05A	LMC	\$19,494.57
2022	48	8941	6741392	No	Northside Senior Meal Program	B22MC290006	EN	05A	LMC	\$2,034.58
2022	53	8983	6741147	No	Elderly Services	B22MC290006	EN	05A	LMC	\$191,061.86
								05A	Matrix Code	\$291,890.53
2021	49	8860	6602042	No	Comprehensive Mentoring Services for At-Risk Youth 2021	B21MC290006	EN	05D	LMC	\$32,142.24
2021	52	8841	6594538	No	Out-of-School Youth Development Services	B21MC290006	EN	05D	LMC	\$10,930.52
2021	52	8841	6607569	No	Out-of-School Youth Development Services	B21MC290006	EN	05D	LMC	\$4,264.08
2021	54	8876	6640878	No	Beyond School	B21MC290006	EN	05D	LMC	\$13,182.90
2021	103	8854	6694166	No	YFCs Out of School Program	B21MC290006	EN	05D	LMC	\$26,389.15
2021	103	8854	6697402	No	YFCs Out of School Program	B21MC290006	EN	05D	LMC	\$373.50
2022	1	8972	6741157	No	Comprehensive Mentoring Services for At-Risk Youth 2022	B22MC290006	EN	05D	LMC	\$41,369.18
2022	1	8972	6741392	No	Comprehensive Mentoring Services for At-Risk Youth 2022	B22MC290006	EN	05D	LMC	\$50,297.78
2022	34	8948	6741147	No	Out of School Time Services for Youth	B22MC290006	EN	05D	LMC	\$21,246.35
2022	34	8948	6741392	No	Out of School Time Services for Youth	B22MC290006	EN	05D	LMC	\$32,975.91
2022	67	8957	6741318	No	Mission: St. Louis - Beyond School	B22MC290006	EN	05D	LMC	\$17,467.50
2022	67	8957	6741392	No	Mission: St. Louis - Beyond School	B22MC290006	EN	05D	LMC	\$3,240.00
								05D	Matrix Code	\$253,879.11
2021	37	8835	6607569	No	Competitive Employment Program	B21MC290006	EN	05H	LMC	\$14,500.00
2021	37	8835	6672658	No	Competitive Employment Program	B21MC290006	EN	05H	LMC	\$51,500.00
2021	39	8853	6607569	No	Job Training - SOS	B21MC290006	EN	05H	LMC	\$77,118.00
2021	44	8840	6607569	No	Re-entry Services	B21MC290006	EN	05H	LMC	\$4,000.00
2021	44	8840	6640878	No	Re-entry Services	B21MC290006	EN	05H	LMC	\$40,000.00
2021	99	8852	6691034	No	Workforce Development	B21MC290006	EN	05H	LMC	\$74,970.48
2022	19	8981	6741147	No	Competitive Employment Program	B22MC290006	EN	05H	LMC	\$52,000.00
2022	20	8982	6741147	No	Re-Entry	B22MC290006	EN	05H	LMC	\$28,000.00
2022	57	8947	6741392	No	Job Training - Save Our Sons	B22MC290006	EN	05H	LMC	\$79,320.60
2022	66	8956	6741147	No	Mission: St. Louis - Beyond Jobs	B22MC290006	EN	05H	LMC	\$9,086.54
2022	66	8956	6741392	No	Mission: St. Louis - Beyond Jobs	B22MC290006	EN	05H	LMC	\$4,735.94
								05H	Matrix Code	\$435,231.56
2021	6	8842	6607569	No	North Neighborhoods Safety Initiative	B21MC290006	EN	05I	LMA	\$8,000.00
2022	45	8975	6741147	No	North Neighborhoods Safety Initiative	B22MC290006	EN	05I	LMA	\$39,200.00
2022	45	8975	6741392	No	North Neighborhoods Safety Initiative	B22MC290006	EN	05I	LMA	\$6,000.00
								05I	Matrix Code	\$53,200.00
2022	59	8940	6741147	No	Fair Housing Education and Tenant Counseling	B22MC290006	EN	05J	LMA	\$33,319.80
2022	59	8940	6741392	No	Fair Housing Education and Tenant Counseling	B22MC290006	EN	05J	LMA	\$1,082.20
								05J	Matrix Code	\$34,402.00
2022	24	8952	6741157	No	Guardian Angel Settlement Association - Childcare	B22MC290006	EN	05L	LMC	\$25,000.00
2022	24	8952	6741318	No	Guardian Angel Settlement Association - Childcare	B22MC290006	EN	05L	LMC	\$0.90
2022	24	8952	6741392	No	Guardian Angel Settlement Association - Childcare	B22MC290006	EN	05L	LMC	\$24,999.10
								05L	Matrix Code	\$50,000.00
2021	33	8836	6607569	No	Health Care Beyond Walls	B21MC290006	EN	05M	LMA	\$8,387.54
2022	8	8965	6741147	No	CHIPS Health Care Beyond Walls	B22MC290006	EN	05M	LMA	\$46,708.48
2022	8	8965	6741392	No	CHIPS Health Care Beyond Walls	B22MC290006	EN	05M	LMA	\$538.56
2022	75	8966	6741147	No	CHIPS Health and Wellness	B22MC290006	EN	05M	LMC	\$102,062.31
2022	75	8966	6741392	No	CHIPS Health and Wellness	B22MC290006	EN	05M	LMC	\$8,714.68
								05M	Matrix Code	\$166,411.57
2021	41	8844	6607569	No	North Neighborhoods Beautification	B21MC290006	EN	05V	LMA	\$2,000.00
2021	41	8844	6647692	No	North Neighborhoods Beautification	B21MC290006	EN	05V	LMA	\$2,000.00
2021	42	8878	6594538	No	Operation Brightside	B21MC290006	EN	05V	LMA	\$7,938.22
2021	42	8878	6603719	No	Operation Brightside	B21MC290006	EN	05V	LMA	\$2,809.62
2021	42	8878	6607569	No	Operation Brightside	B21MC290006	EN	05V	LMA	\$2,883.40
2021	42	8878	6647692	No	Operation Brightside	B21MC290006	EN	05V	LMA	\$15,233.55
2022	46	8974	6741147	No	North Neighborhoods Beautification	B22MC290006	EN	05V	LMA	\$21,196.36
2022	46	8974	6741392	No	North Neighborhoods Beautification	B22MC290006	EN	05V	LMA	\$4,587.50
2022	70	8960	6741147	No	Dept. of Parks - Operation Brightside	B22MC290006	EN	05V	LMA	\$252,715.60



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2022	70	8960	6741392	No	Dept. of Parks - Operation Brightside	B22MC290006	EN	05V	LMA	\$27,053.30
								05V	Matrix Code	\$338,417.55
2021	27	8847	6607569	No	Food Pantry	B21MC290006	EN	05W	LMC	\$2,500.00
2021	30	8872	6603719	No	Food Pantry (GASA)	B21MC290006	EN	05W	LMC	\$5,621.29
2022	11	8933	6741147	No	CCBF Food & Nutritional Services	B22MC290006	EN	05W	LMC	\$21,039.71
2022	14	8934	6741147	No	Food Pantry	B22MC290006	EN	05W	LMC	\$22,500.00
2022	14	8934	6741392	No	Food Pantry	B22MC290006	EN	05W	LMC	\$2,500.00
2022	22	8936	6741147	No	Public Services - Food Access	B22MC290006	EN	05W	LMC	\$100,000.00
								05W	Matrix Code	\$154,161.00
2021	5	8862	6594538	No	Problem Property Team Program	B21MC290006	EN	05Z	LMA	\$8,533.18
2021	29	8864	6594538	No	Building Communities through Agriculture	B21MC290006	EN	05Z	LMA	\$3,000.00
2021	40	8826	6603719	No	Northside-Southside Collaborative Landlord and Rehabber Training	B21MC290006	EN	05Z	LMA	\$5,500.00
2021	43	8839	6607569	No	Release to Rent - Reentry Housing & Services	B21MC290006	EN	05Z	LMC	\$10,350.40
2021	45	8868	6602042	No	SLACO Community Development and Engagement Institute	B21MC290006	EN	05Z	LMA	\$5,550.00
2021	45	8868	6607569	No	SLACO Community Development and Engagement Institute	B21MC290006	EN	05Z	LMA	\$5,950.00
2021	46	8855	6691034	No	Resident Leadership Training and Development 1	B21MC290006	EN	05Z	LMA	\$70,160.04
2021	50	8837	6607569	No	Youth Leadership Development Training	B21MC290006	EN	05Z	LMA	\$5,554.00
2021	51	8863	6594538	No	Expanded Recreation Program	B21MC290006	EN	05Z	LMA	\$24,907.37
2021	51	8863	6602042	No	Expanded Recreation Program	B21MC290006	EN	05Z	LMA	\$1,395.10
2021	51	8863	6603719	No	Expanded Recreation Program	B21MC290006	EN	05Z	LMA	\$741.85
2021	51	8863	6607569	No	Expanded Recreation Program	B21MC290006	EN	05Z	LMA	\$561.15
2021	51	8863	6672658	No	Expanded Recreation Program	B21MC290006	EN	05Z	LMA	\$3,818.25
2021	51	8863	6684177	No	Expanded Recreation Program	B21MC290006	EN	05Z	LMA	\$3,377.35
2021	63	8822	6603719	No	Harambee Tuckpointing Youth Job Training Program	B21MC290006	EN	05Z	LMC	\$8,333.26
2021	90	8859	6633546	No	Innovative Concept Academy Program for At Risk Youth	B21MC290006	EN	05Z	LMA	\$35,109.73
2021	90	8859	6640878	No	Innovative Concept Academy Program for At Risk Youth	B21MC290006	EN	05Z	LMA	\$3,191.61
2021	90	8859	6741147	No	Innovative Concept Academy Program for At Risk Youth	B21MC290006	EN	05Z	LMA	\$17,779.20
2021	97	8869	6602042	No	SLACO Emerging Leaders Institute	B21MC290006	EN	05Z	LMC	\$3,636.36
2021	97	8869	6607569	No	SLACO Emerging Leaders Institute	B21MC290006	EN	05Z	LMC	\$5,236.36
2021	100	8849	6603719	No	Dutchtown Campus	B19MC290006	EN	05Z	LMA	\$2,931.36
2021	100	8849	6603719	No	Dutchtown Campus	B20MC290006	EN	05Z	LMA	\$2,303.52
2022	12	8979	6741147	No	Problem Property Team Program	B22MC290006	EN	05Z	LMA	\$158,461.66
2022	12	8979	6741392	No	Problem Property Team Program	B22MC290006	EN	05Z	LMA	\$10,670.60
2022	17	8938	6741147	No	Dutchtown Campus Operations	B22MC290006	EN	05Z	LMA	\$17,532.72
2022	23	8977	6741157	No	Building Gardens and Communities	B22MC290006	EN	05Z	LMA	\$23,000.00
2022	23	8977	6741392	No	Building Gardens and Communities	B22MC290006	EN	05Z	LMA	\$12,000.00
2022	33	8928	6741147	No	Harambee Tuckpointing Youth Job Training Program	B22MC290006	EN	05Z	LMC	\$112,499.82
2022	33	8928	6741392	No	Harambee Tuckpointing Youth Job Training Program	B22MC290006	EN	05Z	LMC	\$12,499.98
2022	51	8984	6741147	No	Expanded Recreation Program	B22MC290006	EN	05Z	LMA	\$110,139.93
2022	51	8984	6741392	No	Expanded Recreation Program	B22MC290006	EN	05Z	LMA	\$16,671.13
2022	64	8954	6741147	No	Hope House STL - Transitional Housing	B22MC290006	EN	05Z	LMC	\$128,400.00
2022	64	8954	6741392	No	Hope House STL - Transitional Housing	B22MC290006	EN	05Z	LMC	\$1,600.00
2022	68	8958	6741318	No	Tower Grove Neighborhood CDC - Northside-Southside Collaborative Landlord Training	B22MC290006	EN	05Z	LMA	\$54,500.00
2022	73	8963	6741392	No	Criminal Justice Ministries - Release to Rent	B22MC290006	EN	05Z	LMC	\$47,643.39
								05Z	Matrix Code	\$933,539.32
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$2,776,155.68
Total										\$2,776,155.68

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	72	8834	6594538	PDA Administration	20		\$24,692.87
2022	50	8949	6741147	PDA Administration	20		\$591,365.24
2022	50	8949	6741392	PDA Administration	20		\$53,491.76
					20	Matrix Code	\$669,549.87
2018	24	8508	6691034	CDA Administration (CDBG)	21A		\$1,570.00
2018	24	8508	6741377	CDA Administration (CDBG)	21A		\$2,457.06
2019	7	8607	6684177	CDA Administration (CDBG)	21A		\$3,318.74
2020	68	8689	6602042	CDA Administration	21A		\$3,500.00
2020	68	8689	6603719	CDA Administration	21A		\$2,036.25
2020	68	8689	6647692	CDA Administration	21A		\$4,181.39
2020	68	8689	6672658	CDA Administration	21A		\$2,000.00
2020	68	8689	6684177	CDA Administration	21A		\$2,000.00
2020	68	8689	6688473	CDA Administration	21A	51	\$5,317.86
2020	68	8689	6691034	CDA Administration	21A		\$11,552.76



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Program Year 2022

ST. LOUIS, MO

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	68	8689	6697402	CDA Administration	21A		\$932.94	
2020	68	8689	6697405	CDA Administration	21A		\$2,567.91	
2020	68	8689	6741377	CDA Administration	21A		\$4,247.32	
2021	73	8879	6688473	SLDC Administration	21A		\$136,278.17	
2021	74	8870	6602042	Capacity Building for Minority Contractors	21A		\$15,000.00	
2021	74	8870	6647692	Capacity Building for Minority Contractors	21A		\$10,136.04	
2021	86	8857	6594538	CDA Administration	21A		\$52,044.04	
2021	86	8857	6602042	CDA Administration	21A		\$80.42	
2021	86	8857	6603719	CDA Administration	21A		\$206.84	
2021	86	8857	6607569	CDA Administration	21A		\$120.65	
2021	86	8857	6647692	CDA Administration	21A		\$639.04	
2021	86	8857	6672658	CDA Administration	21A		\$2,344.14	
2021	86	8857	6684177	CDA Administration	21A		\$319.52	
2021	86	8857	6688473	CDA Administration	21A		\$159.76	
2021	86	8857	6691034	CDA Administration	21A		\$159.76	
2021	86	8857	6697402	CDA Administration	21A		\$560.72	
2021	86	8857	6741377	CDA Administration	21A		\$1,201.81	
2021	87	8880	6594538	Comptroller Federal Grants Administration Support	21A		\$2,033.40	
2021	87	8880	6672658	Comptroller Federal Grants Administration Support	21A		\$174.89	
2021	87	8880	6684177	Comptroller Federal Grants Administration Support	21A		\$1,698.97	
2021	87	8880	6691034	Comptroller Federal Grants Administration Support	21A		\$1,318.00	
2022	3	8930	6741147	CDA Administration	21A		\$1,293,691.21	
2022	3	8930	6741392	CDA Administration	21A		\$117,072.50	
2022	21	8988	6741157	Federal Grants Administration Support	21A		\$24,110.60	
2022	21	8988	6741392	Federal Grants Administration Support	21A		\$5,068.55	
2022	38	8986	6741147	Legal Services Support Program	21A		\$217,633.46	
2022	39	8973	6741147	Capacity Building for Minority Contractors	21A		\$22,500.00	
							Total	
					21A	Matrix Code	\$1,950,234.72	
							Total	
								\$2,619,784.59



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	13,231,362.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	13,231,362.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	924,310.36
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,099.30
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,032,409.66
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	12,198,952.34

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	100,000.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	824,310.36
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	924,310.36
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	924,310.36
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	749,310.36
17 CDBG-CV GRANT	13,231,362.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	5.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,099.30
20 CDBG-CV GRANT	13,231,362.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.82%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	8680	5882 Cabanne Apartments	14B	LMH	\$100,000.00
Total						\$100,000.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	102	8764	6530633	Beyond Jobs COVID-19	05H	LMC	\$47,720.00
			6539272	Beyond Jobs COVID-19	05H	LMC	\$27,280.00
	103	8765	6530633	Childcare Program	05L	LMC	\$86,527.00
			108	8767	6684169	Enabling Connection Through the Pandemic Crisis	05M
	6684834	Enabling Connection Through the Pandemic Crisis	05M		LMC	\$8,171.46	
	109	8768	6728501	General Operating Support	05L	LMC	\$16,950.88
	111	8769	6530633	Justine Petersen COVID-19 Microenterprise Reset and Recovery Program	18C	LMC	\$75,000.00
	112	8770	6530633	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$25,421.37
			6555070	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$21,440.78
			6566650	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$11,062.93
			6594509	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$28,414.87
			6611906	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$7,936.35
	114	8772	6684834	Shamrock Club Day Treatment Program	05Z	LMC	\$75,632.54
			6690931	Shamrock Club Day Treatment Program	05Z	LMC	\$14,354.08
	115	8773	6690931	Workforce Development Program	05H	LMC	\$93,264.64
			6700409	Workforce Development Program	05H	LMC	\$6,735.36
	2021	107	8903	6594509	Youth Services COVID-19	05Z	LMA
6611906				Youth Services COVID-19	05Z	LMA	\$20.35
6632428				Youth Services COVID-19	05Z	LMA	\$389.74
6637356				Youth Services COVID-19	05Z	LMA	\$638.97
6672667				Youth Services COVID-19	05Z	LMA	\$826.98
6684169				Youth Services COVID-19	05Z	LMA	\$22.94
6690931				Youth Services COVID-19	05Z	LMA	\$240.15
6728503		Youth Services COVID-19	05Z	LMA	\$57.43		
108		8913	6690931	COVID-19 Vaccine and Rental Assistance Canvasing	05M	LMA	\$60,809.24
Total							\$824,310.36

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	102	8764	6530633	Beyond Jobs COVID-19	05H	LMC	\$47,720.00
			6539272	Beyond Jobs COVID-19	05H	LMC	\$27,280.00
	103	8765	6530633	Childcare Program	05L	LMC	\$86,527.00
			108	8767	6684169	Enabling Connection Through the Pandemic Crisis	05M
	6684834	Enabling Connection Through the Pandemic Crisis	05M		LMC	\$8,171.46	
	109	8768	6728501	General Operating Support	05L	LMC	\$16,950.88
	112	8770	6530633	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$25,421.37
			6555070	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$21,440.78
			6566650	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$11,062.93
			6594509	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$28,414.87
			6611906	North City STARS (Support, Training and Resiliency Services) Project	05Z	LMC	\$7,936.35
	114	8772	6684834	Shamrock Club Day Treatment Program	05Z	LMC	\$75,632.54
			6690931	Shamrock Club Day Treatment Program	05Z	LMC	54 \$14,354.08
	115	8773	6690931	Workforce Development Program	05H	LMC	\$93,264.64



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	115	8773	6700409	Workforce Development Program	05H	LMC	\$6,735.36
2021	107	8903	6594509	Youth Services COVID-19	05Z	LMA	\$214,649.44
			6611906	Youth Services COVID-19	05Z	LMA	\$20.35
			6632428	Youth Services COVID-19	05Z	LMA	\$389.74
			6637356	Youth Services COVID-19	05Z	LMA	\$638.97
			6672667	Youth Services COVID-19	05Z	LMA	\$826.98
			6684169	Youth Services COVID-19	05Z	LMA	\$22.94
			6690931	Youth Services COVID-19	05Z	LMA	\$240.15
			6728503	Youth Services COVID-19	05Z	LMA	\$57.43
	108	8913	6690931	COVID-19 Vaccine and Rental Assistance Canvasing	05M	LMA	\$60,809.24
Total							\$749,310.36

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	117	8786	6530633	CDA Administration COVID-19	21A		\$67,723.78
			6539274	CDA Administration COVID-19	21A		\$275.73
			6555070	CDA Administration COVID-19	21A		\$2,296.74
			6566650	CDA Administration COVID-19	21A		\$337.96
			6594509	CDA Administration COVID-19	21A		\$20,443.94
			6611906	CDA Administration COVID-19	21A		\$1,732.60
			6632428	CDA Administration COVID-19	21A		\$3,639.10
			6637356	CDA Administration COVID-19	21A		\$1,910.93
			6672667	CDA Administration COVID-19	21A		\$3,453.90
			6684169	CDA Administration COVID-19	21A		\$236.80
			6684834	CDA Administration COVID-19	21A		\$422.24
			6690931	CDA Administration COVID-19	21A		\$844.04
			6700409	CDA Administration COVID-19	21A		\$374.86
			6728503	CDA Administration COVID-19	21A		\$4,406.68
Total							\$108,099.30

Compliance Reports

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

CR-58-SECTION 3

Year: 2022

Housing Non-Housing

Activity	Total Labor Hours	S3 Worker Hours	TS3 Worker Hours	Outreach to Public Housing Targeted Workers	Outreach to Other Funding Targeted Workers	On-the Job Training	Indirect training (contracting or paying tuition)	Technical Assistance (Résumé Assistance or Coaching)	Outreach to secure bids form S3 Business Concerns	Technical Assistance to S3 Business Concerns	Division of Contracts	Employment Assistance	Held one or more job fairs	Provided or connected with supportive services (Referrals)	Provided or connected with supportive services (Other)	Assisted residents to apply for or attend college	Assisted residents with financial literacy/technical training	Bonding assistance, guaranties, or other effort to support S3 bids	Provided or connected residents with computer or online tech training	Promoting the use of a business registry for disadvantaged and small business	Outreach, engagement, or referrals with the state one-stop system	Other: (Specify in the next column)	
LaunchCode	13,354	0	0					1															
West End Court III	9,180	1974	330					1														1	Posted opportunity for Section 3 Workers
TOTALS	2	22,534	1974	330	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	

Program Supplements

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 02/24/2022

Consolidated APR/CAPER – Grantee Workbook

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments,

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities", as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

<p>Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are</p>
<p>Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p>Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that</p>
<p>Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual’s ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p>Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p>Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p>Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”</p>
<p>HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p>HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or</p>
<p>HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the</p>
<p>Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p>Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>

<p>Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory</p>
<p>In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p>Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p>Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p>Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to</p>
<p>Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and</p>
<p>Nonbinary: A gender other than singularly female or male.</p>
<p>Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs</p>
<p>Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.</p>
<p>Output: The number of units of housing or households that receive HOPWA assistance during the operating year.</p>
<p>Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p>Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p>Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.</p>
<p>Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p>SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant</p>
<p>Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use</p>

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth

VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.

VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee contact information, annual performance report narratives, and stewardship unit information. This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive Grantee ONLY.

Reminder: ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must also complete a separate HOPWA Sponsor Performance Report Workbook.

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- **GRANTEE**
- **CONTACT**
- **Narrative**

STEWARDSHIP: The **Stewardship tab** should only be completed if the Grantee is reporting on HOPWA Stewardship Units.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period.

If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Sponsor Performance Report workbook, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Important Information:

To ensure the integrity of this workbook, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This workbook requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount.

The workbook MUST be submitted in this Excel format. The Grantee will be **unable to submit it** to HUD if it has been converted to any other format, such as a Word or PDF file.

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and Project Sponsor levels.

HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of named Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS system relative to the Grantee's Accomplishment Year on which it will be reporting.

Grantees complete this high-level *Grantee* workbook covering: Grantee organizational information, Grantee contact information, a narrative of all activities provided by the Grantee and its Project Sponsors, and Stewardship Unit information, as applicable.

Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete a separate detailed annual report, called the "Sponsor Performance Report Workbook," with every Project Sponsor completing a workbook and submitting it to the Grantee.

The Grantee will then:

- Review all Sponsor Performance Report workbooks for accuracy and will request that the Project Sponsor correct any missing or incorrect information.
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in **single transmission to HOPWAReports@HUD.gov**.
- The entire collection of HOPWA workbook files is considered the Grantee's submission of annual performance reporting under its HOPWA grant agreement.
- Grantees shall submit their annual Performance Report Workbook within 90 days of the completion of their operating (or Accomplishment) year.

Once submitted, the Grantee will receive confirmation regarding the submitted files and may be contacted by HUD or a HUD contractor to confirm or correct reported information, as necessary.

For assistance with this process, please submit a query to HOPWAReports@HUD.gov.

Grantee	Grant ID	Sponsor(s)	File ID
St. Louis	FMO12322	S812359A_Interfaith Residence dba Doorways S812360A_PETER AND PAUL COMMUNITY SERVICES	2459949_1183

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of St. Louis
What is the Grantee's Unique Entity Identifier (UEI)?	HLN6YEHYCMA7
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	436003231
For formula grantees only, are there any changes to your program year? Yes or No.	No
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	N/A
If yes above, what is the revised program end date?	N/A
What is the street address of the Grantee's office?	1520 Market Street
In what city is the Grantee's business address?	St. Louis
In what county is the Grantee's business address?	St. Louis City
In what state is the Grantee's office located?	MO
What is the zip code for the Grantee's business address?	63103-2630
What is the parent company of the Grantee (if applicable)?	N/A
What department at the Grantee organization administers the grant?	Department of Health
What is the Grantee organization's website address?	www.stlouis.gov/government/department/health
What is the Facebook name or page of the Grantee?	https://facebook.com/CityofSTLDOH
What is the Twitter handle of the Grantee?	https://twitter.com/CityofSTLDOH
What are the cities of the primary service area of the Grantee?	St. Louis
What are the counties of the primary service area of the Grantee?	St. Louis County; St Charles; Franklin; Jefferson ;Waren , Washington; Illinois Counties- St. Clair; Madison, Monroe, Bond, Clinton, Jersey, Macoupin
What is the congressional district of the Grantee's business address?	1st Congressional
What is the congressional district of the Grantee's primary service area?	1st Congressional District District of MO
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	No
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	N/A
What is the Grantee's SAM registration number for this report?	N/A

Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	NO
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	YES
How much was expended on Grantee Administration?	\$50,139.00

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Tishaura O. Jones
What is the Authorizing Official contact title?	Mayor City of St. Louis
In what department does the Authorizing Official contact work?	City Hall
What is the Authorizing Official contact email?	jonestj@stlouis-mo.gov
What is the Authorizing Official contact phone number (including extension)?	314 622-3201
What is the Authorizing Official contact fax number?	N/A
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Sylvia JacksonBell
What is the Reporting contact title?	Grant Manager
In what department does the Reporting contact work?	Department of Health
What is the Reporting contact email?	jacksonbells@stlouis-mo.gov
What is the Reporting contact phone number (including extension)?	314 657-1581
What is the Reporting contact fax number?	314 589-6113
Contact Information for HMIS User	
What is the HMIS User contact name?	N/A
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Sylvia JacksonBell
What is the IDIS User contact title?	Grant Manager
In what department does the IDIS User contact work?	Department of Health
What is the IDIS User contact email?	jacksonbells@stlouis-mo.gov
What is the IDIS User contact phone number (including extension)?	314 657-1581
What is the IDIS User contact fax number?	314 589-6113
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Mati Hlatshwayo Davis, MD; MPH
What is the Primary Program contact title?	Director Department of Health
In what department does the Primary Program contact work?	Department of Health
What is the Primary Program contact email?	hlatshwayo-davism@stlouis-mo.gov
What is the Primary Program contact phone number (including extension)?	314 657-1528
What is the Primary Program contact fax number?	314 612-1977
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Victoria Anwuri
What is the Secondary Program contact title?	Commissioner Department of Health
In what department does the Secondary Program contact work?	Department of Health
What is the Secondary Program contact email?	anwuriv@stlouis-mo.gov
What is the contact Secondary Program phone number (including extension)?	314 657-1482
What is the Secondary Program contact fax number?	314 612-1977
Contact Information for Individuals Seeking Services	
What is the Services contact name?	N/A
What is the Services contact title?	
In what department does the Services contact work?	
What is the Services contact email?	
What is the Services contact phone number (including extension)?	
What is the Services contact fax number?	

Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>Peter & Paul Community Services has 39 years of experience in providing professional care and compassionate services to those who are homeless. The Project sponsor has responded to its underserved population by developing Positive Directions programs to address the specific needs of those who are living with HIV/AIDS, a mental illness and/or addiction. This program also serves the uninsured and underserved clients daily. The Positive Directions program provides facility-based housing and supportive services (case management) to clients. The program' unique ability to provide both housing and supportive services to hard-to-reach populations leads to many referrals from the community. Positive Directions is a transitional housing program for unhoused individuals living with HIV. With a capacity for up to 16 clients, Positive Directions is an up to two-year program allowing clients to work towards achieving stability to transition into permanent housing. Under Program Director Darlene Mims-Simpkins, RN, and Assistant Program Director Romeze Lawson, PD's staff include a housing coordinator, an employment/education specialist, a life skills specialist, an art therapist, and a licensed medical professional, all of whom work together to identify and clients' individual needs in order to achieve stability.</p> <p>DOORWAYS is the largest HIV-serving organization in Missouri, a recognized leader and trusted resource in the field, with a reputation for competence among both government and private agencies. Twice the recipient of a Best Practice Award from the U.S. Department of Housing and Urban Development (HUD), DOORWAYS has been recognized for its "excellence in addressing complex housing and supportive services for persons with HIV/AIDS." The organization's Cooper House, Residential Care Facility, was awarded the prestigious Award for Excellence in Supportive Housing by Enterprise Community Partners and the MetLife Foundation. The Own Home Program prevents homelessness by providing rent, mortgage, and utility subsidies for clients at-risk of losing their housing. In addition, DOORWAYS provides assistance in locating emergency housing, identifying permanent housing options, advocating for clients with landlords, and providing deposit assistance. Doorways HOPWA activities include TBRA, STRME, HIS, PHP and Supportive Services.</p>	2357
<p>Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program</p>	<p>The Peter and Paul Positive Directions is able to utilize HOPWA funding in order to provide a stable, safe, and sanitary living arrangement for up to sixteen individuals that would otherwise be homeless or highly at-risk for being homeless in St. Louis area. PD enables clients to find support through the staff that is present at the house and the day center while also being connected to outside resources and opportunities. PD staff facilitates groups that are specialized to the needs of the clients present while inviting outside presenters that benefit the clients. The groups are each unique but geared towards clients' goals and areas that need growth. The ultimate goal of PD is to work towards getting every client permanent housing while supporting clients in becoming stable, healthy, and productive citizens of society. PD has conducted sessions where all clients were able to enroll in Section 8 Housing and TBRA. We also assisted our clients in applying for permanent housing through senior and disabled housing, and market rate housing.</p> <p>The Doorways TBRA supported 143 households in maintaining stable housing, an increase over the previous year but still falling short of the goal of 175 households. Skyrocketing rental rates and the Fair Market Rent cap continued to create a challenge in admitting new TBRA clients. Increased rent rates for those in the program also increased spenddown rates of the grant leading to a lower number of clients being admitted into the program. On a more positive note, 83% of households exiting the TBRA program did so to other housing programs or private housing. Once again, DOORWAYS exceeded its STRMU goal, serving 492 households versus the projected 450. This continues to demonstrate the struggles clients are having in securing sufficient income and affordable housing. Permanent housing placement services also did not meet its goal to serve 100 clients and was only able to serve 60 households. This reflects the ongoing challenge of finding affordable housing. Fewer households are able to move into units due to the difficulty in finding homes they can afford and that meet the FMR guidelines. In addition, higher rents mean the PHP funds cannot serve as many clients.</p>	2333

Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4
What is the name of the stewardship facility?				
What is the stewardship year (1-10) for this facility?	0	0	0	0
What date did the facility operations begin?				
How many HOPWA units are supported in this stewardship facility?	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0
What is the name of the <i>authorized official</i> that operates the facility?				
What is the name of the primary program contact at the facility?				
What is the email address of the primary program contact at the facility?				
What is the phone number of the primary program contact at the facility?				

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 02/24/2022

Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments,

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

<p>Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are</p>
<p>Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p>Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that</p>
<p>Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual’s ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p>Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p>Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p>Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”</p>
<p>HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p>HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or</p>
<p>HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the</p>
<p>Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p>Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>

<p>Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory</p>
<p>In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p>Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p>Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p>Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.</p>
<p>Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.</p>
<p>Nonbinary: A gender other than singularly female or male.</p>
<p>Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs</p>
<p>Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.</p>
<p>Output: The number of units of housing or households that receive HOPWA assistance during the operating year.</p>
<p>Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p>Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p>Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.</p>
<p>Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p>SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant</p>

<p>Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use</p>
<p>Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs</p>
<p>Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth</p>
<p>VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.</p>
<p>VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.</p>
<p>Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.</p>

Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

ONLY PROJECT SPONSORS* should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider** tab.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to the Grantee in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FMO12322	St. Louis	S812359A	S812359A_Interfaith Residence dba Doorways	2459949_1184

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Interfaith Residence dba DOORWAYS
What is the organization's Unique Entity Identifier (UEI)?	L6PEYFUKNVL9
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	43-1484279
What is the HOPWA contract amount for this organization?	0
What is the organization's business street address?	1101 N. Jefferson Avenue, St. Louis, MO 63106
In what city is the organization's business address?	St. Louis
In what county is the organization's business address?	St. Louis City
In what state is the organization's business address?	Missouri
What is the organization's business address zip code?	63106
What is the organization's parent company, if applicable?	N/A
What department administers the organization's grant?	Finance
What is the organization's phone number (including extension)?	314-535-1919
What is the organization's fax number?	314-535-0909
What is the organization's website?	www.doorwayshousing.org
What is the organization's Facebook page?	https://www.facebook.com/DoorwaysAlDSHousing/
What is the organization's Twitter handle?	@Doorways
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	St. Louis Metropolitan Area
What are the counties of the organization's primary service area?	Missouri counties (Crawford (only the City of Sullivan), Franklin, Jefferson,
In what congressional district is the organization located?	MO-001
In what congressional district is the primary service area?	MO-001

Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	127,070.20
How much was expended on Technical Assistance?	-
How much was expended on Resource Identification?	-

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Carrie Bagwell
What is the Primary Program contact title?	Controller
In what department does the Primary Program contact work?	Finance
What is the Primary Program contact email?	cbagwell@doorwayshousing.org
What is the Primary Program contact phone number (including extension)?	314-328-2696
What is the Primary Program contact fax number?	314-535-0909
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Gary Mudd
What is the Secondary Program contact title?	Chief Financial Officer
In what department does the Secondary Program contact work?	Finance
What is the Secondary Program contact email?	gmudd@doorwayshousing.org
What is the Secondary Program contact phone number (including extension)?	314-328-2699
What is the Secondary Program contact fax number?	314-535-0909
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Brenda Malone
What is the Services contact title?	Own Home Program Director
In what department does the Services contact work?	Own Home
What is the Services contact email?	bmalone@doorwayshousing.org
What is the Services contact phone number (including extension)?	314-328-2710
What is the Services contact fax number?	314-535-0909

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
Asian	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	118	272	157	0	32	122	63	0	1	0	0	0	8	19	0	0	0	0	0	0	4	2	1	8
Black/African American & White	0	1	3	1	0	1	0	0	0	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
White	0	11	78	61	0	4	26	10	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2	0	18
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	
b. Asian	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	102	43	24	11	125	37	13	11	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0
b. Black/African American & White	5	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
b. American Indian/Alaskan Native	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	1	2	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	2	0	0	0	6	2	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
b. White	5	8	17	4	5	5	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):

1020

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):

454

How many other household members (beneficiaries) are HIV+?

17

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?

437

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?

88

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation?

0

An emergency shelter?

0

A transitional housing facility for formerly homeless persons?

0

A permanent housing situation for formerly homeless persons?

0

A psychiatric hospital or other psychiatric facility?

0

A substance abuse facility?

0

A non-psychiatric hospital?

0

A foster care home?

0

Jail, prison, or a juvenile detention facility?

0

A rented room, apartment or house?

0

A house the individual owned?

0

Staying at someone else's house?

1

A hotel or motel paid for by the individual?

0

Any other prior living situation?

0

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?

11

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):

0

Also meet the definition of experiencing chronic homelessness?

0

Also were veterans?

0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	146,436.98	Yes
HOME	-	
Ryan White	2,700,034.01	Yes
Continuum of Care (CoC)	-	
Low-Income Housing Tax Credit	-	
Housing Choice Voucher Program	-	
Private grants	-	
In-kind resources	-	
Grantee cash	-	
Other types of private or public funding:		
Other FUNDING_1	19,612.00	No
Other FUNDING_2	58,275.00	No
Other FUNDING_3	130,306.03	Yes
Other FUNDING_4	51,904.54	Yes
Other FUNDING_5	29,139.78	No
Other FUNDING_6	70,000.00	No
Other FUNDING_7	416,609.79	No
Other FUNDING_8	-	
Other FUNDING_9	-	
Other FUNDING_10	-	
Other FUNDING_11	-	
Other FUNDING_12	-	
Other FUNDING_13	-	
Other FUNDING_14	-	
Other FUNDING_15	-	
Program Income	3,622,318.13	
What was the amount of program income collected from resident rent payments in the program year?	-	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	-	
Uses of Program Income	-	
What was the amount of total program income that was spent on housing assistance in the program year?	-	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	-	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	-	
What was the amount of resident rent payment that residents paid directly to private landlords?	-	

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	143
What were the total HOPWA funds expended for TBRA rental assistance?	726277.4
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	0
<i>TBRA Household Total (TBRA + Other)</i>	143
<i>Income Levels for Households Served by this Activity</i>	143
What is the number of households with income below 30% of Area Median Income?	139
What is the number of households with income between 31% and 50% of Area Median Income?	3
What is the number of households with income between 51% and 80% of Area Median Income?	1
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	151
Earned Income from Employment	13
Retirement	0
SSI	17
SSDI	10
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	5

How many households maintained no sources of income?	104
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	45
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	10
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	143
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	124
Longevity for Households Served by this Activity	
143	
How many households have been served with TBRA for less than one year?	41
How many households have been served with TBRA for more than one year, but less than five years?	92
How many households have been served with TBRA for more than five years, but less than 10 years?	7
How many households have been served with TBRA for more than 10 years, but less than 15 years?	1
How many households have been served with TBRA for more than 15 years?	2
Housing Outcomes for Households Served by this Activity	
35	
How many households continued receiving HOPWA TBRA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	12
How many households exited to an emergency shelter?	4
How many households exited to private housing?	17
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	1

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	1
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.

There are sixty col

Question	Facility 1	Facility 2
Facility Information		
What is the name of the housing facility?		
Is the facility a medically assisted living facility? Yes or No.		
Was the housing facility placed into service during this program year? Yes or No.		
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0
Leasing -- Households and Expenditures Served by this Activity		
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0
Operating -- Households and Expenditures Served by this Activity		
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0
Other Housing Support -- Households and Expenditures Served by this Activity		
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)		
PFBH Deduplication		
How many households received more than one type of PFBH for each facility ? (Leasing, Operating, Other)	0	0
Total Deduplicated Household Count	0	0
Income Levels for Households Served by this Activity		
What is the number of households with income below 30% of Area Median Income?	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0
Sources of Income for Households Served by this Activity		
How many households accessed or maintained access to the following sources of income in the past year?	0	0
Earned Income from Employment	0	0
Retirement	0	0

SSI	0	0
SSDI	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0
Private Disability Insurance	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0
Worker's Compensation	0	0
General Assistance (GA), or local program	0	0
Unemployment Insurance	0	0
Other Sources of Income	0	0
How many households maintained no sources of income?	0	0
Medical Insurance for Households Served by this Activity		
How many households accessed or maintained access to the following sources of medical insurance in the past year?		
MEDICAID Health Program or local program equivalent	0	0
MEDICARE Health Insurance or local program equivalent	0	0
Veterans Affairs Medical Services	0	0
AIDS Drug Assistance Program	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0
Ryan White-funded Medical or Dental Assistance	0	0
Longevity for Households Served by this Activity	0	0
How many households have been served by permanent facility-based housing for less than one year?	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0
Health Outcomes for Households Served by this Activity		
How many HOPWA-eligible individuals served with PFBH this year have <i>ever</i> been prescribed Anti-Retroviral Therapy, by facility?	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0
Housing Outcomes for Households Served by this Activity	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	0	0
How many households exited to other HOPWA housing programs?	0	0
How many households exited to other housing subsidy programs?	0	0

How many households exited to an emergency shelter?	0	0
How many households exited to private housing?	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0
How many households exited to a place not meant for human habitation?	0	0
How many households were disconnected from care?	0	0
How many of the HOPWA eligible individuals died?	0	0

inms for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 3	Facility 4	Facility 5	Facility 6	Facility 7
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.

There are sixty columns for facilities. If more co

Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

Question	Facility 1	Facility 2	Facility 3
Facility Information			
What is the name of the housing facility?			
Is the facility a medically assisted living facility? Yes or No.			
Was the housing facility placed into service during this program year? Yes or No.			
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0
Leasing -- Households and Expenditures Served by this Activity			
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0
Operating -- Households and Expenditures Served by this Activity			
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity			
How many households received Hotel-Motel cost support for each	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity			
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)			
ST-TFBH Deduplication			
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0	0	0
Total Deduplicated Household Count	0	0	0
Income Levels for Households Served by this Activity			
What is the number of households with income below 30% of Area Median Income?	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0
Sources of Income for Households Served by this Activity			
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0
Earned Income from Employment	0	0	0
Retirement	0	0	0
SSI	0	0	0
SSDI	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0
Private Disability Insurance	0	0	0
Veteran's Disability Payment (service or non-service connected	0	0	0

Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0
Worker's Compensation	0	0	0
General Assistance (GA), or local program	0	0	0
Unemployment Insurance	0	0	0
Other Sources of Income	0	0	0
How many households maintained no sources of income?	0	0	0
Medical Insurance for Households Served by this Activity			
How many households accessed or maintained access to the following sources of medical insurance in the past year?			
MEDICAID Health Program or local program equivalent	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0
Veterans Affairs Medical Services	0	0	0
AIDS Drug Assistance Program	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0
Longevity for Households Served by this Activity	0	0	0
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0
How many households exited to other housing subsidy programs?	0	0	0
How many households exited to an emergency shelter?	0	0	0
How many households exited to private housing?	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0
How many households exited to a place not meant for human	0	0	0
How many households were disconnected from care?	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	34
b. How many households were served with STRMU rental assistance only ?	353
c. How many households were served with STRMU utilities assistance only ?	74
d. How many households received more than one type of STRMU assistance?	31
STRMU Households Total	492
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	81855.52
STRMU rental assistance	512925.74
STRMU utility assistance	50049.91
Total STRMU Expenditures	644831.17
Income Levels for Households Served by this Activity	490
What is the number of households with income below 30% of Area Median Income?	392
What is the number of households with income between 31% and 50% of Area Median Income?	67
What is the number of households with income between 51% and 80% of Area Median Income?	31
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	502
Earned Income from Employment	160
Retirement	3
SSI	62
SSDI	77
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	2
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	5

Other Sources of Income	10
How many households maintained no sources of income?	183
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	259
MEDICARE Health Insurance or local program equivalent	65
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	61
Longevity for Households Served by this Activity	355
How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	185
How many households received STRMU assistance more than twice during the previous five eligibility periods?	164
How many households received STRMU assistance during the last five consecutive eligibility periods?	6
Housing Outcomes for Households Served by this Activity	288
How many households continued receiving this type of HOPWA assistance into the next year?	1
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0

How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	287

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	60
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	388866
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	53
Earned Income from Employment	20
Retirement	0
SSI	12
SSDI	12
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	1
How many households maintained no sources of income?	8
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	32
MEDICARE Health Insurance or local program equivalent	12
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	6

Housing Outcomes for Households Served by this Activity	0
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	516
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	135381.89

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	503	106042.33
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	143	0	0	492	60	516	503	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	695							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	58							
Total Unduplicated Housing Subsidy Assistance Household Count	637							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	637							
How many households developed a housing plan for maintaining or establishing stable housing?	637							
How many households accessed and maintained medical insurance and/or assistance?	619							
How many households had contact with a primary health care provider?	637							
How many households accessed or maintained qualification for sources of income?	637							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	213							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	156							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	156							

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4
Facility Information				
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?				
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?				
For facilities being rehabilitated only , what is the final value of the building after rehabilitation is complete?	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?				
For Capital Development facilities, what is the purchase or lease date of the property?				
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?				
Capital Development Expenditures				
How much was expended in this year on acquisition, for each facility?	0	0	0	0
How much was expended on rehabilitation, for each facility?	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0
Was the development facility placed into service during this program year? Yes or No.				
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.				
How many total units were placed into service this year?	0	0	0	0
What date did the supportive services begin?				
What date was the construction or rehabilitation completed?				
What date did residents begin to occupy the facility?				
Is there a waiting list maintained for the facility? Yes or No.				
If there is a waiting list, how many households are on the waiting list?	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0	0	0	0
For rental units rehabbed:	0	0	0	0
For homeownership units constructed (if approved):	0	0	0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 02/24/2022

Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 § CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments,

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires grant recipients to provide general information for all entities (including

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal

HMIS. In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

<p>Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are</p>
<p>Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).</p>
<p>Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that</p>
<p>Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual’s ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.</p>
<p>Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.</p>
<p>Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.</p>
<p>Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered “grassroots.”</p>
<p>HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).</p>
<p>HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or</p>
<p>HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the</p>
<p>Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.</p>
<p>Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.</p>

<p>Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory</p>
<p>In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.</p>
<p>Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.</p>
<p>Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p>Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.</p>
<p>Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.</p>
<p>Nonbinary: A gender other than singularly female or male.</p>
<p>Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs</p>
<p>Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.</p>
<p>Output: The number of units of housing or households that receive HOPWA assistance during the operating year.</p>
<p>Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p>Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p>Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.</p>
<p>Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p>SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid</p>
<p>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant</p>

<p>Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use</p>
<p>Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs</p>
<p>Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth</p>
<p>VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.</p>
<p>VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.</p>
<p>Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.</p>

Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

ONLY PROJECT SPONSORS* should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider** tab.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to the Grantee in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FMO12322	St. Louis	S812360A	S812360A_PETER AND PAUL COMMUNITY SERVICES	2459949_1185

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Peter & Paul Community Services
What is the organization's Unique Entity Identifier (UEI)?	NA
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	431349643
What is the HOPWA contract amount for this organization?	0
What is the organization's business street address?	2612 Wyoming Street
In what city is the organization's business address?	St. Louis
In what county is the organization's business address?	St. Louis City
In what state is the organization's business address?	Missouri
What is the organization's business address zip code?	63118
What is the organization's parent company, if applicable?	NA
What department administers the organization's grant?	St. Louis Department of Health
What is the organization's phone number (including extension)?	314.588.7111
What is the organization's fax number?	314.621.9875
What is the organization's website?	www.ppcsinc.org
What is the organization's Facebook page?	https://www.facebook.com/peterandpaulstl
What is the organization's Twitter handle?	[at] PeterandPaulSTL
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	Yes
What are the cities of the organization's primary service area?	St. Louis City
What are the counties of the organization's primary service area?	St. Louis City
In what congressional district is the organization located?	MO-01
In what congressional district is the primary service area?	MO-01
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Unknown

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	28240.36
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Darlene Mims-Simpkins
What is the Primary Program contact title?	Program Director
In what department does the Primary Program contact work?	Operations
What is the Primary Program contact email?	dsimpkins@ppcsinc.org
What is the Primary Program contact phone number (including extension)?	314.338.8155
What is the Primary Program contact fax number?	314.772.1549
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Romeze Lawson
What is the Secondary Program contact title?	Assistant Program Director
In what department does the Secondary Program contact work?	Operations
What is the Secondary Program contact email?	rlawson@ppcsinc.org
What is the Secondary Program contact phone number (including extension)?	314.338.8153
What is the Secondary Program contact fax number?	314.772.1549
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Darlene Mims-Simpkins
What is the Services contact title?	Program Director
In what department does the Services contact work?	Operations
What is the Services contact email?	dsimpkins@ppcsinc.org
What is the Services contact phone number (including extension)?	314.338.8155
What is the Services contact fax number?	314.772.1549

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
 See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed			
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	3	5	6	0	1	1	1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed			
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	23
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	0
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	0

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	10
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	6
An emergency shelter?	3
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	0
A house the individual owned?	0
Staying at someone else's house?	4
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	9
Also meet the definition of experiencing chronic homelessness?	4
Also were veterans?	1

Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
Total Hispanic or Latinx
0
0
0
0
0
0
0
0
0
0
0
Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?
Total Hispanic or Latinx
0
0
0
0
0
0
0
0
0
0
0
0
0
0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	17500	No
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	179000	No
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	196500	
What was the amount of program income collected from resident rent payments in the program year?	14206	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	14206	
What was the amount of total program income that was spent on housing assistance in the program year?	14206	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	14206	
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	0
What were the total HOPWA funds expended for TBRA rental assistance?	0
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	0
<i>TBRA Household Total (TBRA + Other)</i>	0
<i>Income Levels for Households Served by this Activity</i>	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0

How many households maintained no sources of income?	0
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	0
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	0
Longevity for Households Served by this Activity	0
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	0
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	0
How many households continued receiving HOPWA TBRA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year.

There are sixty columns for facilities. !

Question	Facility 1	Facility 2	Facility 3
Facility Information			
What is the name of the housing facility?			
Is the facility a medically assisted living facility? Yes or No.			
Was the housing facility placed into service during this program year? Yes or No.			
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0
Leasing -- Households and Expenditures Served by this Activity			
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0
Operating -- Households and Expenditures Served by this Activity			
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity			
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)			
PFBH Deduplication			
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0	0
Total Deduplicated Household Count	0	0	0
Income Levels for Households Served by this Activity			
What is the number of households with income below 30% of Area Median Income?	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0
Sources of Income for Households Served by this Activity			
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0
Earned Income from Employment	0	0	0
Retirement	0	0	0
SSI	0	0	0
SSDI	0	0	0

Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0
Private Disability Insurance	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0
Worker's Compensation	0	0	0
General Assistance (GA), or local program	0	0	0
Unemployment Insurance	0	0	0
Other Sources of Income	0	0	0
How many households maintained no sources of income?	0	0	0
Medical Insurance for Households Served by this Activity			
How many households accessed or maintained access to the following sources of medical insurance in the past year?			
MEDICAID Health Program or local program equivalent	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0
Veterans Affairs Medical Services	0	0	0
AIDS Drug Assistance Program	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0
Longevity for Households Served by this Activity	0	0	0
How many households have been served by permanent facility-based housing for less than one year?	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0
Health Outcomes for Households Served by this Activity			
How many HOPWA-eligible individuals served with PFBH this year have <i>ever</i> been prescribed Anti-Retroviral Therapy, by facility?	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0
How many households exited to other housing subsidy programs?	0	0	0
How many households exited to an emergency shelter?	0	0	0
How many households exited to private housing?	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0

How many households exited to institutional arrangement expected to last less than six months?	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0
How many households were disconnected from care?	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year.

There are sixty columns for facilities. If more co

Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

Question	Facility 1	Facility 2	Facility 3
Facility Information			
What is the name of the housing facility?	Positive Directions		
Is the facility a medically assisted living facility? Yes or No.	No		
Was the housing facility placed into service during this program year? Yes or No.	No		
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0
Leasing -- Households and Expenditures Served by this Activity			
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0
Operating -- Households and Expenditures Served by this Activity			
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	23	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity			
How many households received Hotel-Motel cost support for each	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity			
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)			
ST-TFBH Deduplication			
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0	0	0
Total Deduplicated Household Count	23	0	0
Income Levels for Households Served by this Activity			
What is the number of households with income below 30% of Area Median Income?	21	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	2	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0
Sources of Income for Households Served by this Activity			
How many households accessed or maintained access to the following sources of income in the past year?	23	0	0
Earned Income from Employment	8	0	0
Retirement	0	0	0
SSI	3	0	0
SSDI	1	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0
Private Disability Insurance	0	0	0
Veteran's Disability Payment (service or non-service connected)	0	0	0

Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0
Worker's Compensation	0	0	0
General Assistance (GA), or local program	0	0	0
Unemployment Insurance	0	0	0
Other Sources of Income	0	0	0
How many households maintained no sources of income?	11	0	0
Medical Insurance for Households Served by this Activity			
How many households accessed or maintained access to the following sources of medical insurance in the past year?			
MEDICAID Health Program or local program equivalent	13	0	0
MEDICARE Health Insurance or local program equivalent	2	0	0
Veterans Affairs Medical Services	0	0	0
AIDS Drug Assistance Program	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0
Ryan White-funded Medical or Dental Assistance	23	0	0
Longevity for Households Served by this Activity	23	0	0
How many households have been served by short-term/transitional facility-based housing for less than one year?	16	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	7	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0
Housing Outcomes for Households Served by this Activity	23	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	8	0	0
How many households exited to other HOPWA housing programs?	1	0	0
How many households exited to other housing subsidy programs?	3	0	0
How many households exited to an emergency shelter?	0	0	0
How many households exited to private housing?	3	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	2	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	1	0	0
How many households exited to a jail/prison term expected to last less than six months?	1	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	1	0	0
How many households exited to a place not meant for human	3	0	0
How many households were disconnected from care?	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	0
c. How many households were served with STRMU utilities assistance only ?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	0
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	0
Income Levels for Households Served by this Activity	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	0
How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	0
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0

How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	0
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	0
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	23
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	173886.48

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	23	198410.15
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	0	0	23	0	0	23	23	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	23							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	23							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	0							
How many households developed a housing plan for maintaining or establishing stable housing?	0							
How many households accessed and maintained medical insurance and/or assistance?	0							
How many households had contact with a primary health care provider?	0							
How many households accessed or maintained qualification for sources of income?	0							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	0							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

Note: Scattered site facilities may be reported as one facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4
Facility Information				
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?				
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?				
For facilities being rehabilitated only , what is the final value of the building after rehabilitation is complete?	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?				
For Capital Development facilities, what is the purchase or lease date of the property?				
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?				
Capital Development Expenditures				
How much was expended in this year on acquisition, for each facility?	0	0	0	0
How much was expended on rehabilitation, for each facility?	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0
Was the development facility placed into service during this program year? Yes or No.				
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.				
How many total units were placed into service this year?	0	0	0	0
What date did the supportive services begin?				
What date was the construction or rehabilitation completed?				
What date did residents begin to occupy the facility?				
Is there a waiting list maintained for the facility? Yes or No.				
If there is a waiting list, how many households are on the waiting list?	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0	0	0	0
For rental units rehabbed:	0	0	0	0
For homeownership units constructed (if approved):	0	0	0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

2022 ▾

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: St Louis - MO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: St Louis - MO

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.


(all)
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only


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Aggregate / summary Details / data Both aggregate and details

Grant List

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Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	1/1/2022	12/31/2022	Submitted

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Previous Next

Q04a: Project Identifiers in HMIS

 Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1940	2060
Number of Adults (Age 18 or Over)	1536	1648
Number of Children (Under Age 18)	403	408
Number of Persons with Unknown Age	1	4
Number of Leavers	1526	1565
Number of Adult Leavers	1215	1254
Number of Adult and Head of Household Leavers	1218	1257
Number of Stayers	496	496
Number of Adult Stayers	321	394
Number of Veterans	65	67
Number of Chronically Homeless Persons	338	378
Number of Youth Under Age 25	328	334
Number of Parenting Youth Under Age 25 with Children	39	39
Number of Adult Heads of Household	1504	1605
Number of Child and Unknown-Age Heads of Household	5	6
Heads of Households and Adult Stayers in the Project 365 Days or More	9	24

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	<i>0%</i>
Social Security Number	109	52	14	175	<i>9.02%</i>
Date of Birth	0	4	0	4	<i>0.21%</i>
Race	5	4	0	9	<i>0.46%</i>
Ethnicity	5	4	0	9	<i>0.46%</i>
Gender	0	3	0	3	<i>0.15%</i>
Overall Score				185	<i>9.54%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	4	<i>0.26%</i>
Project Start Date	0	<i>0%</i>
Relationship to Head of Household	9	<i>0.46%</i>
Client Location	0	<i>0%</i>
Disabling Condition	14	<i>0.72%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	58	<i>3.80%</i>
Income and Sources at Start	80	<i>5.19%</i>
Income and Sources at Annual Assessment	7	<i>77.78%</i>
Income and Sources at Exit	39	<i>3.20%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1446	0	0	19	20	19	<i>1.60%</i>
TH	0	0	0	0	0	0	<i>0</i>
PH (All)	86	0	0	0	1	1	<i>1.22%</i>
Total	1532	0	0	0	0	0	<i>1.58%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	446	496
1-3 Days	477	251
4-6 Days	196	132
7-10 Days	122	87
11+ Days	398	495

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	169	99	<i>58.58%</i>
Bed Night (All Clients in ES - NBN)	5064	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1648	1435	212	0	1
Children	408	0	401	7	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	2060	1435	613	7	5
For PSH & RRH – the total persons served who moved into housing	115	50	65	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	272	156	116	0	0
April	384	255	129	0	0
July	427	263	162	2	0
October	475	301	172	2	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1611	1409	196	5	1
For PSH & RRH – the total households served who moved into housing	68	45	23	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	179	144	35	0	0
April	283	242	41	0	0
July	298	249	49	0	0
October	338	285	53	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	92	0	64	5
2-5 Times	22	0	16	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	114	0	80	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	27	0	16	0
2-5 Contacts	2	0	2	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	29	0	18	0
Rate of Engagement	<i>25.44%</i>	<i>0</i>	<i>22.50%</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1149	1126	23	0
Female	473	283	189	1
No Single Gender	12	12	0	0
Questioning	2	2	0	0
Transgender	10	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	1648	1435	212	1
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

🗳 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	185	183	2	0
Female	222	217	5	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	408	401	7	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	4	0	0	0	4
Trans Female (MTF or Male to Female) ☹					
Trans Male (FTM or Female to Male) ☹					

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1334	184	116	910	124	0	0
Female	695	221	136	322	16	0	0
No Single Gender	12	0	9	3	0	0	0
Questioning	2	0		1	0	0	0
Transgender	11	0	8	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	6	0	0	2	0	0	4
Total	2060	405	270	1241	140	0	4
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

🗨 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	196	0	193	3	0
5 - 12	162	0	162	0	0
13 - 17	47	0	43	4	0
18 - 24	270	223	47	0	0
25 - 34	357	254	103	0	0
35 - 44	379	327	51	0	1
45 - 54	292	277	15	0	0
55 - 61	213	211	2	0	0
62+	140	139	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	0	0	4
Total	2060	1431	617	7	5

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	427	374	50	2	1
Black, African American, or African	1513	977	531	5	0
Asian or Asian American	10	8	2	0	0
American Indian, Alaska Native, or Indigenous	14	13	1	0	0
Native Hawaiian or Pacific Islander	5	1	4	0	0
Multiple Races	67	44	23	0	0
Client Doesn't Know/Client Refused	16	10	6	0	0
Data Not Collected	8	4	0	0	4
Total	2060	1431	617	7	5

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1982	1389	585	7	1
Hispanic/Latin(a)(o)(x)	62	35	27	0	0
Client Doesn't Know/Client Refused	4	1	3	0	0
Data Not Collected	12	6	2	0	4
Total	2060	1431	617	7	5

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	523	470	48	4		1	0
Alcohol Use Disorder	84	81	3	0		0	0
Drug Use Disorder	114	105	9	0		0	0
Both Alcohol Use and Drug Use Disorders	112	111	1	0		0	0
Chronic Health Condition	367	328	21	18		0	0
HIV/AIDS	142	131	11	0		0	0
Developmental Disability	175	146	9	18		2	0
Physical Disability	269	249	12	8		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	429	392	33	3		1	0
Alcohol Use Disorder	63	62	1	0		0	0
Drug Use Disorder	88	84	4	0		0	0
Both Alcohol Use and Drug Use Disorders	95	94	1	0		0	0
Chronic Health Condition	287	255	18	14		0	0
HIV/AIDS	123	114	9	0		0	0
Developmental Disability	130	113	7	10		0	0
Physical Disability	204	186	12	6		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	98	82	15	1		0	0
Alcohol Use Disorder	22	20	2	0		0	0
Drug Use Disorder	25	20	5	0		0	0
Both Alcohol Use and Drug Use Disorders	21	21	0	0		0	0
Chronic Health Condition	80	72	3	5		0	0
HIV/AIDS	19	17	2	0		0	0
Developmental Disability	45	33	2	8		2	0
Physical Disability	65	63	0	2		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	287	207	80	0	0
No	1271	1138	128	5	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	94	88	5	0	1
Total	1654	1435	213	5	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	115	76	39	0	0
No	165	126	39	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	5	2	0	0
Total	287	207	80	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Homeless Situations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	439	385	53	1	0	
Transitional housing for homeless persons (including homeless youth)	12	11	1	0	0	
Place not meant for habitation	745	712	31	2	0	
Safe Haven	10	10	0	0	0	
Host Home (non-crisis)	1	1	0	0	0	
Interim Housing ☾						
Subtotal	1207	1119	85	3	0	
Institutional Settings						
Psychiatric hospital or other psychiatric facility	3	3	0	0	0	
Substance abuse treatment facility or detox center	4	2	2	0	0	
Hospital or other residential non-psychiatric medical facility	44	42	2	0	0	
Jail, prison or juvenile detention facility	7	7	0	0	0	
Foster care home or foster care group home	0	0	0	0	0	
Long-term care facility or nursing home	0	0	0	0	0	
Residential project or halfway house with no homeless criteria	0	0	0	0	0	
Subtotal	58	54	4	0	0	
Other Locations						
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0	
Owned by client, no ongoing housing subsidy	4	4	0	0	0	
Owned by client, with ongoing housing subsidy	1	1	0	0	0	
Rental by client, with RRH or equivalent subsidy	13	7	6	0	0	
Rental by client, with HCV voucher (tenant or project based)	4	1	3	0	0	
Rental by client in a public housing unit	4	4	0	0	0	152

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	29	23	6	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	4	2	2	0	0
Hotel or motel paid for without emergency shelter voucher	61	31	30	0	0
Staying or living in a friend's room, apartment or house	153	109	42	1	1
Staying or living in a family member's room, apartment or house	100	64	35	1	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	13	13	0	0	0
Subtotal	389	262	124	2	1
Total	1654	1435	213	5	1

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	980	6	733
\$1 - \$150	4	0	2
\$151 - \$250	15	0	13
\$251 - \$500	44	0	40
\$501 - \$1000	290	0	226
\$1,001 - \$1,500	84	0	63
\$1,501 - \$2,000	71	1	66
\$2,001+	80	2	75
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	79	0	36
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	364	0
Number of Adult Stayers Without Required Annual Assessment	0	21	0
Total Adults	1648	394	1254

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	237	2	203
Unemployment Insurance	6	0	7
SSI	205	0	169
SSDI	134	0	101
VA Service-Connected Disability Compensation	6	0	7
VA Non-Service Connected Disability Pension	7	0	5
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	17	1	18
General Assistance	0	0	0
Retirement (Social Security)	19	0	13
Pension from Former Job	9	0	4
Child Support	19	2	14
Alimony (Spousal Support)	1	0	2
Other Source	16	0	9
Adults with Income Information at Start and Annual Assessment/Exit	0	2	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	77	91	168	45.83%	12	22	34	35.29%	0	0	0	0
Supplemental Security Income (SSI)	128	19	147	87.07%	9	10	19	47.37%	0	0	0	0
Social Security Disability Insurance (SSDI)	70	16	86	81.40%	5	5	10	50.00%	0	0	0	0
VA Service-Connected Disability Compensation	4	1	5	80.00%	2	0	2	100.00%	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	3	0	3	100.00%	5	8	13	38.46%	0	0	0	0
Retirement Income from Social Security	10	3	13	76.92%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	2	2	4	50.00%	0	0	0	0	0	0	0	0
Child Support	2	1	3	66.67%	3	9	12	25.00%	0	0	0	0
Other source	9	8	17	52.94%	2	3	5	40.00%	0	0	0	0
No Sources	375	261	636	58.96%	21	58	79	26.58%	0	0	0	1560

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Unduplicated Total Adults	636	397	1033		55	103	158		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	674	6	555
WIC	49	1	39
TANF Child Care Services	16	2	12
TANF Transportation Services	11	0	9
Other TANF-Funded Services	7	0	5
Other Source	6	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	981	10	764
Medicare	146	0	117
State Children's Health Insurance Program	48	0	35
VA Medical Services	32	0	28
Employer Provided Health Insurance	33	0	23
Health Insurance Through COBRA	7	0	6
Private Pay Health Insurance	77	0	65
State Health Insurance for Adults	100	0	84
Indian Health Services Program	8	0	7
Other	29	0	26
No Health Insurance	707	4	543
Client Doesn't Know/Client Refused	8	1	6
Data Not Collected	79	27	21
Number of Stayers Not Yet Required to Have an Annual Assessment	0	454	0
1 Source of Health Insurance	1133	10	884
More than 1 Source of Health Insurance	136	0	112

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	317	294	23
8 to 14 days	209	163	46
15 to 21 days	173	137	36
22 to 30 days	150	119	31
31 to 60 days	345	267	78
61 to 90 days	207	154	53
91 to 180 days	361	238	123
181 to 365 days	216	138	78
366 to 730 days (1-2 Yrs)	81	54	27
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2060	1564	496

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	50	24	26	0	0
8 to 14 days	7	3	4	0	0
15 to 21 days	9	6	3	0	0
22 to 30 days	6	3	3	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	14	3	11	0	0
181 to 365 days	6	2	4	0	0
366 to 730 days (1-2 Yrs)	5	2	3	0	0
Total (persons moved into housing)	98	44	54	0	0
Average length of time to housing	<i>55.80</i>	<i>45.82</i>	<i>64.39</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	14	10	4	0	0
Total persons	112	54	58	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	317	282	35	0	0
8 to 14 days	209	180	27	1	1
15 to 21 days	173	115	55	3	0
22 to 30 days	150	100	49	1	0
31 to 60 days	345	226	115	0	4
61 to 90 days	207	138	69	0	0
91 to 180 days	361	228	133	0	0
181 to 365 days	216	124	90	2	0
366 to 730 days (1-2 Yrs)	81	41	40	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2060	1435	613	7	5

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	411	225	185	1	0
8 to 14 days	105	82	22	1	0
15 to 21 days	74	49	25	0	0
22 to 30 days	83	57	26	0	0
31 to 60 days	180	126	52	2	0
61 to 180 days	354	230	123	1	0
181 to 365 days	185	133	52	0	0
366 to 730 days (1-2 Yrs)	148	117	31	0	0
731 days or more	290	225	65	0	0
Total (persons moved into housing)	1692	1208	479	5	0
Not yet moved into housing	14	10	4	0	0
Data not collected	49	31	17	0	1
Total persons	1893	1285	602	5	1

Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. 

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					164

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in *green italics* have been recalculated or weighted based on available totals.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal					166

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, no ongoing housing subsidy	86	69	17	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	62	25	37	0	0
Permanent housing (other than RRH) for formerly homeless persons	44	19	25	0	0
Staying or living with family, permanent tenure	53	32	21	0	0
Staying or living with friends, permanent tenure	8	8	0	0	0
Rental by client, with RRH or equivalent subsidy	115	46	69	0	0
Rental by client, with HCV voucher (tenant or project based)	51	3	48	0	0
Rental by client in a public housing unit	7	5	2	0	0
Subtotal	429	212	217	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	184	122	62	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	39	23	15	1	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	174	55	118	1	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	82	55	26	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	512	500	12	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	2	3	0	0
Host Home (non-crisis)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subtotal	997	758	236	3	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	11	11	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	30	30	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	4	4	0	0	0
Other	13	9	4	0	0
Client Doesn't Know/Client Refused	22	19	3	0	0
Data Not Collected (no exit interview completed)	70	63	7	0	0
Subtotal	109	95	14	0	0
Total	1565	1095	467	3	0
Total persons exiting to positive housing destinations	405	208	197	0	0
Total persons whose destinations excluded them from the calculation	20	20	0	0	0
Percentage	<i>26.21%</i>	<i>19.35%</i>	<i>42.18%</i>	<i>0%</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	1	1	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	1	1	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	12	11	1	0
Non-Chronically Homeless Veteran	55	52	3	0
Not a Veteran	1577	1371	205	1
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	3	0	3	0
Total	1648	1435	212	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	378	332	46	0	0
Not Chronically Homeless	1559	1061	490	7	1
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	47	37	6	0	4
Total	1989	1435	542	7	5

Citizen
Participation
Materials

2022 CAPER


The Consolidated Annual Performance and Evaluation Report documents the many activities, initiatives and services that were made possible by the four HUD federal programs (CDBG, HOME, HOPWA & ESG). This report also serves as an overview of development activity and municipal services that collectively help to implement the City's Five Year Consolidated Plan. The 2022 Draft CAPER will be available on 3.13.2023

Publication Date: 02/22/2023

Document Type: Plans and Reports


Sponsor: Community Development Administration

↓ Download

1.  [CAPER CDA 3 13 23 Draft C](#) (517.61 KB)

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- [Adobe Reader](#)  [get.adobe.com] (can read PDF files)

CITY OF ST. LOUIS
ST. LOUIS LAMBERT INTERNATIONAL AIRPORT
SOLICITATION FOR BIDS (SFB)

Service: Ground Maintenance, Tree Removal, and Area Clean Up Services
Pre-Bid Meeting Date: February 28, 2023 11:00AM
 Meeting will be held via Zoom. See SFB for details.

Question Due Date: March 1, 2023
Bid Due Date: March 9, 2023

M/WBE Goals & Incentives:

MBE goals: 21% - African American
 2% - Hispanic American
 .50% - Asian American
 .50% - Native American
WBE goal: 11%.

A five percent (5%) Bid discount shall be applied to construction, goods, and other services prime contracts on contracts \$300,000 or less to prime African American, Hispanic American, Asian American, Native American and Women-Owned Business Enterprise Bidders.

Point of Contact: Gigi Glasper – gxglasper@flystl.com

Bid documents may be obtained at **St. Louis Lambert International Airport, Airport Properties Division**, Monday through Friday between 8:30 a.m. and 5:00 p.m., or by calling (314) 890-1802. This SFB may also be obtained by visiting our website at www.flystl.com/business/contract-opportunities.

Robert Salarano
 Airport Properties Division Manager

MBE/WBE/SDVE/DBE/VBE – MU COLUMBIA PROJECT CP220972

K&S Associates is soliciting bids for the Nexgen Precision Health Building level 4 shell space fit out project at the University of Missouri – Columbia, MO. Plans and Specs can be viewed at WWW.KSGCSTL.COM Please submit bids to estimating@kskcstl.com
 Contact Dennis Dyes at 314-647-3535

SOLICITING BID

Reinhardt Construction LLC is Soliciting Bids from MBE/WBE/DBE/Veteran/SDVE for the following:

CP220931 Neff Hall – Building Envelope Repairs

Contact: Mike Murray ; mikem@reinhardtconstructionllc.com

Phone: 573-682-5505

NOTICE TO CONTRACTORS

Sealed bids for the Airport Road Resurfacing project, St. Louis County Project No. AR-1692, Federal Project No. STP-5595(617) will be received electronically thru the County's Vendor Self Service portal at <https://stlouiscountymovendors.munisselfservice.com/Vendors/default.aspx>, until 2:00 PM on **March 8, 2023**.

Plans and specifications will be available on **January 30, 2023** from the St. Louis County Web Site (www.stlouiscountymo.gov) or by contacting Cross Rhodes Print & Technologies, 2731 South Jefferson Avenue, St. Louis, MO 63118 (314) 678-0087.

DIRECTOR OF PROCUREMENT AND ADMINISTRATIVE SERVICES
 ST. LOUIS, COUNTY

REQUEST FOR BIDS

The Land Clearance for Redevelopment Authority of the County of St. Louis ("LCRA") solicits bids from firms to demolish certain residential structures in Wellston, Missouri. The work generally consists of asbestos surveys for all structures, abatement of asbestos containing material as needed, demolition of structures, removal of demolition debris, site clearing, and grading. This activity is funded in whole or in part with Community Development Block Grant funds pursuant to Title I of the Housing and Community Development Act of 1974, as amended. All applicable federal regulations are in full force and effect. A MBE-participation goal of 20% will apply to this project.

Be advised that contracts over \$200,000 trigger Section 3 of the Housing and Urban Development Act of 1968. Section 3 requires that economic opportunities generated by the expenditure of HUD funds be directed, to the greatest extent feasible, to low- and moderate-income persons via contracting, employment and training. All contractors and subcontractors working on this project will need to demonstrate compliance with Section 3 numeric targets and other applicable provisions. In cases where Section 3 compliance is not achieved, contractors and subcontractors must document good-faith efforts to comply.

LCRA will accept sealed bids for the work until **Friday, February 24, 2023, at 3:00 PM**, at which time all bids will be opened and read publicly via Zoom. Bid documents and bid opening details are available at www.stlpartnership.com. Electronic proposals and questions should be sent to ecastillo@stlpartnership.com.

St. Louis Economic Development Partnership
 Equal Opportunity Employer

ST. LOUIS DEVELOPMENT CORPORATION
REQUEST FOR STATEMENTS OF QUALIFICATIONS ENGINEERING SERVICES

Issued February 1, 2023
Responses due February 27, 2023

This RFQ and required Response Form is available online at <https://www.stlouis-mo.gov/government/procurement.cfm>

St. Louis Development Corporation is seeking Statements of Qualifications from engineering firms for the purpose of establishing a "short-list" of prequalified firms from which it and its constituent agencies may secure professional services as needed. The "short-list" is expected to include firms who are qualified in one or more of these disciplines: civil engineering, structural engineering, transportation engineering, marine engineering, and land surveying.

For more information, contact: Peter Phillips, at phillips@stlouis-mo.gov

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) allocated to SLDC, passed through the St. Louis City Community Development Administration, may provide funding for certain projects. SLDC is an equal opportunity employer and values diversity.

REQUEST FOR PROPOSALS – SCHOOL FOOD SERVICE

KIPP St. Louis is currently seeking fixed price proposals for contracted food service management of their breakfast, lunch, snack, and after school programming. KIPP St. Louis Public Charter Schools operates six schools across the City of St. Louis consisting of a high school, two middle schools and three elementary schools. KIPP currently enrolls 2,600 students and has a planned enrollment for the 2023-24 fiscal year of approximately the same.

Companies wishing to respond may obtain a copy of the RFP by visiting the KIPP St. Louis website at www.kippstl.org, or request a copy by email to pfedchak@kippstl.org. Responses are due to the KIPP St. Louis' Regional Office before 2:00PM CST on April 6, 2023. A mandatory pre-bid meeting and walk through of select facilities will occur at 10:00AM CST on March 29, 2023.

Complete proposals must be delivered to the KIPP St. Louis Regional Office, 1310 Papin Street, Suite 203, St. Louis, MO 63103 by 2:00PM CST on April 6, 2023. Electronic proposals will not be accepted. A public opening will occur at that time. KIPP St. Louis reserves the right to reject any or all bids.

Legal Notice
If You Were Arrested Near Tucker Boulevard and Washington Avenue on September 17, 2017, You May Be Entitled to Compensation as a result of this Class Action Settlement.

What is this Notice?
 There is a proposed Settlement pending in a class action involving the arrest of citizens on September 17, 2017, near the corner of Tucker Boulevard and Washington Avenue in the City of St. Louis.

What is the Lawsuit About?
 The lawsuit is called *Altera Street, et al. v O'Toole* and it is in the United States District Court for the Eastern District of Missouri, Cause No. 4:19-cv-02590-CDP. It alleges that the arrest of citizens on September 17, 2017, near the corner of Tucker Boulevard and Washington Avenue in the City of St. Louis was unconstitutional and a violation of law. Defendants dispute the allegations in the lawsuit. Both parties negotiated this settlement because they believe that the settlement is fair, adequate and reasonable. This settlement avoids the cost of future litigation and provides meaningful relief to the class.

Who is Included?
 The people eligible were arrested on September 17, 2017, near the corner of Tucker Boulevard and Washington Avenue in the City of St. Louis who have not previously settled claims related to this event. If you are not sure whether you are included, you can get more information by calling Erich Vieth, Class Administrator.

What does the Settlement Provide?
 If this settlement is approved by the Court, each class member who was arrested will receive compensation depending on the nature and treatment of any injury, and any litigation posture.

The total combined, potential benefits of this settlement for all Class Members are \$4,914,000.00.

What are my Legal Rights?
 Consider your legal rights regarding the Settlement and make a decision about your options, including these options:

A) Group 1: People who as of December 6, 2022, did not file an individual lawsuit relating to the events of September 17, 2017 and who are not members of Groups 3 or 4. Parties in this group will receive approximately between \$13,500.00 - \$26,500.00.

B) Group 2: People who, as of December 6, 2022, filed an individual lawsuit relating to the events of September 17, 2017. Parties in this group will receive approximately \$43,000.00.

C) Group 3: People who, whether they filed an individual lawsuit or not, provide medical records showing treatment for physical injuries, that lasted more than three months, caused by the events of September 17, 2017. These members will have to provide an affidavit upon request and must be willing to be interviewed by class counsel. They must also file an Injury Claim Form. Parties in this group will receive approximately between \$35,500 - \$50,500.00. The amount any party in this group will receive will be determined on a case-by-case basis by Class Counsel in order to protect the interests of each Class Member and to provide appropriate compensation for the varying levels of injury.

D) Group 4: People who, whether they filed an individual lawsuit or not, can document, by objective records, a permanent injury or permanent disability caused by the events of September 17, 2017, that cannot be fully resolved by medical intervention and that has significantly diminished their future earning abilities. A party claiming in this group must be willing to submit records, an affidavit, and must be willing to be interviewed by Class Counsel. They must also file an Injury Claim Form. The amount any party in this group will receive will be determined on a case-by-case basis in order to protect the interests of each Class Member and to provide appropriate compensation for the varying levels of injury.

E) Classification in Group 3 and Group 4 is determined by Class Counsel, based on the strength of the evidence presented.

F) The expected recovery amounts are after the deduction of attorney fees, costs, costs of class administration, and honorarium fees. They are approximate because all of the fees and costs are subject to court approval and because the qualification for each group must be determined in order to calculate final amounts.

G) The amounts received by Group 1 could increase or decrease based on the claims made. They will adjust pro rata to equal final available funds in the Settlement Fund, after deduction of all mentioned attorneys' fees, costs, honorarium fees, and costs of administration.

What if I want to be Excluded from this Settlement?
 If you wish to be excluded from this Settlement, you must provide written notice that is postmarked by March 20, 2023 to the Class Action Claims Administrator Erich Vieth at 20 South Sarah St., St. Louis MO 63108 or starrests@gmail.com.
 If you exclude yourself from the Settlement, you will receive no compensation as a part of the Settlement.

What if I want to Object to the Settlement?
 You or your lawyer have the right to appear before the Court and object to this Settlement. Objections must be written and postmarked by March 20, 2023. See Class Action Website for more details. Objections will be considered at the Final Fairness Hearing. You will be bound by the terms of the Settlement even if your objection is rejected.

What Happens to Unclaimed Checks?
 After 30 days of the postmark date of your check, if your check is not cashed, it will revert to the City of St. Louis. You should cash your check as soon as you receive it.

Who Represents Me?
 The Court has appointed attorneys ("Class Counsel") to represent you. They are the attorneys of Campbell Law LLC, 8112 Maryland Avenue, Suite 400, St. Louis, MO 63105 and Khazaeli Wyrsh, LLC, 911 Washington Avenue, Suite 211, St. Louis, MO 63101. You will not be billed for their work. These attorneys have filed a request for attorneys' fees and litigation costs of \$1,861,750.00 as well as a request for up to \$10,000.00 for each Class Plaintiff for their work in this case. You may hire your own attorney, but only at your own expense.

When Will the Court Consider the Proposed Settlement?
 The Court will determine whether to approve the Settlement at a Fairness hearing held on June 13, 2023, at 1:00 p.m. in courtroom 16-South, 111 S 10th, St. Louis, MO 63102. The Court will consider any timely filed objections at that time. If you file a timely objection and notice that you will appear, you may appear at the hearing to explain your objection, but you are not required to attend. If the hearing is relocated or rescheduled, the new location or date will be posted on the website below.

For Further information and an Injury Claim Form:
 Visit: www.stl-arrestclassaction.com
 Write: Class Action Settlement Claims Administrator, ERICH VIETH
 20 South Sarah St., St. Louis, MO 63108
 Toll Free 800-880-8624
 Email: starrests@gmail.com

GREENHOUSE- GENERAL CONSTRUCTION & GREENHOUSE- PRE-ENGINEERED BUILDING RFPs 2023

The Saint Louis Zoo seeks bids from qualified firms to submit proposals for Greenhouse- General Construction RFP 2023 & Greenhouse- Pre-Engineered Building RFP 2023. Bid documents are available as of 2/8/23 on the Saint Louis Zoo website: stlzoo.org/vendor.

PUBLIC HEARING NOTICE AND DRAFT 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of St. Louis is soliciting comments on its draft Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an overall review of the housing and community development activities undertaken in 2022 by the City of St. Louis. It is part of the Consolidated Planning process, which is a pre-requisite to receiving funding allocations from the U.S. Department of Housing and Urban Development (HUD) for the following programs: Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS.

Virtual Public Hearing Notice/Public Comment Period

The Community Development Administration will conduct a virtual public hearing on Wednesday, March 27, 2023 at 9:00 a.m. The purpose of this hearing is to solicit public comments pertaining to the 2022 CAPER prior to its submission to HUD. Instructions for attending the Virtual Public Hearing are available at: https://www.stlouis-mo.gov/events/eventdetails.cfm?Event_ID=35401

Available for Review

The 2022 CAPER will be available in draft form for review by any interested citizen prior to submission to the U.S. Department of Housing and Urban Development on March 13, 2023 through the City of St. Louis Community Development Administration website <https://www.stlouis-mo.gov/government/departments/community-development/documents/2022-caper-draft.cfm>

The draft report, including IDIS reports and the Financial Summary, will also be available for review at the offices of the Community Development Administration located at 1520 Market Street, Suite 2000, St. Louis, MO 63103 and the City of St. Louis Central Library, located at 1301 Olive Street.

Written Comments

The views of citizens, public agencies, and other interested parties are encouraged. Written comments or suggestions with respect to the proposed 2022 CAPER may be addressed to the Community Development Administration, 1520 Market, Suite 2000, St. Louis, MO 63103 or via email at CDA@stlouis-mo.gov.

Written comments will be accepted until 9am on March 27, 2023.

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 Updated, clean, quiet, spacious. Utilities included, Internet, TV, W/D, on busline. Close to I-70. \$150/wk + Dep.
314-323-6470

SEALED BIDS

Bids for Install Fire Alarm & Suppression Systems, Langsford House Youth Center, Project No. H2203-01 will be received by FMDC, State of MO, UNTIL 1:30 PM, April 25, 2023. For specific project information and ordering plans, go to: <http://oa.mo.gov/facilities>

SEALED BIDS

Bids for Replace Five Basic Sites with Five Premium Yurts and Replace 22 Electric Sites with 22 Premium Sites - Campground #2 at Table Rock State Park, Project Nos. X2215-01 and X2216-01, respectively, will be received by FMDC, State of MO, UNTIL 1:30 PM, April 27, 2023. Project information available at: <http://oa.mo.gov/facilities>

LAWN MAINTENANCE SERVICES BEAUTIFICATION OF VACANT PROPERTIES PROGRAM

The Land Reutilization Authority (LRA) is issuing a Request for Qualifications (RFQ) from private lawn care contractors for the removal of debris, brush, and vegetation and ongoing maintenance of vacant LRA properties and lots in identified blocks within the City of St. Louis, in both North and Southeast City. These priority demonstration areas represent blocks that have LRA parcel stewardship at 50% of total parcels.

\$6.5M of Coronavirus State and Local Fiscal Recovery Funds (SLFRF) allocated to SLDC, passed through the St. Louis City Community Development Administration, will provide funding for this program and service providers. The RFQ will be available for download on SLDC's website at <https://www.stlouis-mo.gov/SLDC> on Friday, March 31, 2023. Responses are due by 4:00 pm, Monday, April 17, 2023. SLDC is an equal opportunity employer and values diversity.

NEW EXPERIENCE FOR CHILDREN AND FAMILIES CONSTRUCTION MANAGER AS ADVISOR RFP 2023

The Saint Louis Zoo is currently seeking a Construction Manager as Advisor firm (CMa) for the Implementation Phase construction work for the New Experience for Children and Families. Bid documents are available as of 3/29/23 on the Saint Louis Zoo website: stlzoo.org/vendor.

REQUEST FOR QUALIFICATIONS CIVIL ENGINEERING SERVICES FOR CDBG STREET IMPROVEMENT PROJECT

THE CITY OF BEL-RIDGE IS SOLICITING QUALIFICATIONS TO PERFORM ARCHITECTURAL/ENGINEERING SERVICES FOR THE STREET IMPROVEMENTS AT MAYBELLE DRIVE. SUBMISSIONS ARE DUE NO LATER THAN APRIL 20TH, 2023 AT 12 PM AT THE FOLLOWING ADDRESS: 8920 NATURAL BRIDGE ROAD, ST. LOUIS, MO. 63121. TO REQUEST A PACKET PLEASE CALL 314-429-2878 EXT.1 OR PICK IT UP AT 8920 NATURAL BRIDGE RD., ST. LOUIS, MO. 63121.

CITY OF PASADENA HILLS REQUEST FOR PROPOSAL

The City of Pasadena Hills, Missouri is requesting proposals for the provision of Lawn and Maintenance Services, which includes: Mowing, Street Cleaning- Leaf Removal, Landscaping, Weeding & Feeding Services for a term of five (5) years. Service is to begin during the week of May 1, 2023. Sealed bid proposals should be submitted no later than **April 17, 2023 at 3 p.m. at 3915 Roland Blvd., St. Louis, MO 63121**. Specifications of the bidding process can be obtained on the City of Pasadena Hills website. www.pasadenahillsmo.us. **Submit sealed bids to, Christine Reed, Asst. City Clerk.**

NOTICE TO CONTRACTORS

Sealed bids for the CRS Rehabilitation - Assumption Valley project, St. Louis County Project No. CR-1886, will be received electronically thru the County's Vendor Self Service portal at <https://stlouiscountymovendors.munisselfservice.com/Vendors/default.aspx>, until 2:00 PM on **April 12, 2023**. Plans and specifications will be available on **March 13, 2023** from the St. Louis County Web Site (www.stlouiscountymo.gov) or by contacting Cross Rhodes Print & Technologies, 2731 South Jefferson Avenue, St. Louis, MO 63118 (314) 678-0087. DIRECTOR OF PROCUREMENT AND ADMINISTRATIVE SERVICES ST. LOUIS, COUNTY

Public Hearings Notice
City of St. Louis
Community Development Administration (CDA)
DRAFT 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



The City of St. Louis is soliciting comments on its draft Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an overall review of the housing and community development activities undertaken in 2022 by the City of St. Louis. It is part of the Consolidated Planning process, which is a pre-requisite to receiving funding allocations from the U.S. Department of Housing and Urban Development (HUD) for the following programs: Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS.

Public Hearings Notice and Public Comment Period
The Community Development Administration will conduct virtual public hearings on **Friday, March 31, 2023 at 1:00 pm AND Friday, April 14 at 2:30 pm**. The purpose of these hearings is to solicit public comments pertaining to the 2022 CAPER prior to its submission to HUD. Instructions for attending the public hearings are available at: **March 31 at 1 pm (virtual only):** https://www.stlouis-mo.gov/events/eventdetails.cfm?Event_ID=35401
April 14 at 2:30 pm (virtual/in-person) 1520 Market, SLDC Boardroom, St. Louis, MO 63103: https://www.stlouis-mo.gov/events/eventdetails.cfm?Event_ID=35635

Available for Review
The 2022 CAPER was made available in draft form for review by any interested citizen prior to submission to the U.S. Department of Housing and Urban Development on March 13, 2023, through the City of St. Louis Community Development Administration website: <https://www.stlouis-mo.gov/government/departments/community-development/documents/2022-caper-draft.cfm>

The draft report, including IDIS reports and the Financial Summary, is available for review at the offices of the Community Development Administration located at 1520 Market Street, Suite 2000, St. Louis, MO 63103 and the City of St. Louis Central Library, located at 1301 Olive Street.

Written Comments
The views of citizens, public agencies, and other interested parties are encouraged. Written comments or suggestions with respect to the proposed 2022 CAPER may be addressed to the Community Development Administration, 1520 Market, Suite 2000, St. Louis, MO 63103 or via email at CDA@stlouis-mo.gov. **Written comments will be accepted until 3:30 pm on April 14, 2023.**

1520 Market Street
Room 2000
St. Louis, MO 63103
stlouis-mo.gov/cda

City of St. Louis
COMMUNITY DEVELOPMENT ADMINISTRATION

INVITATION TO BID FERGUSON-FLORISSANT SCHOOL DISTRICT FLOORING REPLACEMENT/ ASPHALT PAVING/ PATCHING AND SEALING/STRIPING PIPING AND INSULATION TO NEW CHILLER AT MCH

Sealed bids are being requested from the Ferguson Florissant School District and will be received and publicly opened on various dates at the Operation and Maintenance dept. located at 8855 Dunn Rd. (REAR) Hazelwood, MO 63042. Please obtain bid documents for exact dates. Pre bid meetings will be held at various locations and dates. Please obtain bid documents for exact dates and locations of pre bid meetings. Bid specs must be obtained at <http://new.fergflor.k12.mo.us/facilities-rfq>. Contact Matt Furfaro @ mfurfaro@fergflor.org for further information/questions.

ADVERTISEMENT FOR RFP ANIMAL SHELTER OPERATIONS AND ADOPTION SERVICES

The City of St. Louis Department of Health seeks proposals for its Animal Shelter Operations and Adoption Services. Requests for Proposals may be obtained beginning March 3, 2023, by downloading from the City of St. Louis website at www.stlouis-mo.gov/health. The deadline for submitting proposals is April 7, 2023, by 5:00 P.M., to Justen Hauser, 1520 Market Street, Suite 4051, St. Louis, MO 63103, hauserj@stlouis-mo.gov, and must be received in electronic and hard copy following the guidelines within the RFP. Late or incomplete proposals will not be reviewed. The Department of Health reserves the right to reject any or all responses with or without cause.

SEALED BIDS

Bids for Replace Highway PP Bridge at Katy Trail State Park, Project No. X2227-01, will be received by FMDC, State of MO, UNTIL **1:30 PM, April 18, 2023**, via MissouriBUYS. Bidders must be registered to bid. Project information available at: <http://oa.mo.gov/facilities>

To Advertise your Job Opportunity in the newspaper ad online please email Angelita Houston at ahouston@stlamerican.com

PUBLISHER'S NOTICE:

Advertised herein is subject to the Federal Fair Housing Act, which makes it illegal to advertise any preference, imitation, or discrimination because of race, color, religion, sex, handicap, familial status, or national origin, or intention to make any such preference, limitation, or discrimination. "We will not knowingly accept any advertising for real estate which is in violation of the law. All persons are hereby informed that all dwellings advertised are available on an equal opportunity basis." **Call Angelita Houston at 314-289-5430 or email ahouston@stlamerican.com to place your ads today!**

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step 2 PLEASE TEXT US YOUR EMAIL INFORMATION (QUOTES & INVOICES WILL BE EMAILED THIS SEASON)

step 3 PLEASE CALL US TO SCHEDULE
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Hello, Cutz Family, 2023 season is finally here! We're extremely excited about the new season. This season we're looking to expand. With that being said, feel free to tell anyone you know about our services. Every referral we'll take off \$5 from the next Lawn Service. We greatly appreciate your business now and for the years to come. If you have any questions or concerns, please feel free to contact us.



THANK YOU, WE'LL SEE YOU SOON...

Invoice

ST LOUIS AMERICAN
2315 PINE STREET
ST LOUIS, MO 63103
(314) 533-8000

Customer Number: 0013050

Invoice Number: 0102940-IN

Invoice Date: 3/30/2023

Terms: Due Upon Receipt

Salesperson: AH

Bill To:

COMMUNITY DEVELOPMENT ADMINISTRATION
1520 MARKET STREET SUITE 2000
SAINT LOUIS, MO 63103

Customer P.O.:

Contact: ACCOUNTS PAYABLE


Ad Copy	Price	Amount
CLASSIFIED - BIDS / LEGAL NOTI C7 DRAFT 2022 CONSOLIDATED	1,565.000	1,565.00

Net Invoice: 1,565.00

Invoice Total: **1,565.00**

2022 CAPER Public Hearing (1 of 2)

03/31/23, 1:00 PM - 2:00 PM

Notice: St. Louis City officials recommend that residents follow CDC guidance for COVID-19 safety. Current CDC guidance states that [when transmission levels are high](#), people should avoid large events and gatherings when possible, and use masks and social distancing in public. Please use a virtual meeting option if you can. [See the CDC website for more information on COVID-19 prevention](#)  [www.cdc.gov].



Meeting

Admission: Free. This is a virtual public hearing

Rescheduled from March 27, 2023. A second Public Hearing will be held on April 14, 2023 at 2:30 pm.

The City of St. Louis is soliciting comments on its draft Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an overall review of the housing and community development activities undertaken in 2022 by the City of St. Louis. It is part of the Consolidated Planning process, which is a pre-requisite to receiving funding allocations from the U.S. Department of Housing and Urban Development (HUD) for the following programs: Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS.

Virtual Public Hearing Notice/Public Comment Period

The Community Development Administration will conduct a virtual public hearing on Friday, March 31, 2023 at 1 pm. The purpose of this hearing is to solicit public comments pertaining to the 2022 CAPER prior to its submission to HUD. Instructions for attending the Virtual Public Hearing are below:

You are invited to a Zoom webinar.

When: Mar 31, 2023 01:00 PM Central Time (US and Canada)

Every day, 1 occurrence(s)

Mar 31, 2023 01:00 PM

Please download and import the following iCalendar (.ics) files to your calendar system.

Daily: https://us02web.zoom.us/webinar/tZ0pfuutqT8sGNL5sxOEuy8VHt85e-OoxNWI/ics?icsToken=98tyKuGhjloH9ORthuBRpx5Bor4a-_wtildjY1xyQz9LAVGe1vAHvYaZ7cyP9fl

Topic: Public Hearing for the 2022 CAPER

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89492574626>  [us02web.zoom.us]

Or One tap mobile :

US: +16465588656,,89492574626# or +16469313860,,89492574626#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 646 931 3860 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 669 444 9171 or +1 669 900 9128 or +1 689 278 1000 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 346 248 7799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000

Webinar ID: 894 9257 4626

International numbers available: <https://us02web.zoom.us/j/89492574626>

Available for Review

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Written comments will be accepted until 3:30 pm on April 14, 2023.

Event published: Feb 22, 2023 10:53 AM

Last updated: Mar 30, 2023 12:05 PM

Location:

Zoom Meeting

Sponsor:


[Community Development Administration](#)

Email:

[Nagel, Tom](#)

Phone:

(314) 657-3813

 **25 comments from people like you** have helped us improve this page. Keep the feedback coming!

2022 CAPER Public Hearing (2 of 2)

04/14/23, 2:30 AM - 2:30 AM

Notice: St. Louis City officials recommend that residents follow CDC guidance for COVID-19 safety. Current CDC guidance states that [when transmission levels are high](#), people should avoid large events and gatherings when possible, and use masks and social distancing in public. Please use a virtual meeting option if you can. [See the CDC website for more information on COVID-19 prevention](#) [www.cdc.gov].



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Virtual Public Hearing Notice/Public Comment Period

The Community Development Administration will conduct a in-person/virtual public hearing on Wednesday, April 14, 2023 at 2:30 pm. The purpose of this hearing is to solicit public comments pertaining to the 2022 CAPER prior to its submission to HUD. Instructions for attending the Virtual Public Hearing are below:

You are invited to a Zoom webinar.

When: April 17, 2023 2:30 PM Central Time (US and Canada)

Please download and import the following iCalendar (.ics) files to your calendar system.

Daily: <https://us02web.zoom.us/webinar/tZ0pfuutqT8sGNL5sxOEuy8VHt85e-OoxNWI/ics?icsToken=98tyKuGhqjloH9ORthuBRpx5Bor4a-wtildjY1xyQz9LAVGe1vAHvYaZ7cyP9f> [us02web.zoom.us]

Topic: Public Hearing for the 2022 CAPER

Please click the link below to join the webinar:

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US: +16465588656,,89492574626# or +16469313860,,89492574626#

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US: +1 646 558 8656 or +1 646 931 3860 or +1 301 715 8592 or +1 305 224 1968 or +1 309 205 3325 or +1 312 626 6799 or +1 669 444 9171 or +1 669 900 9128 or +1 689 278 1000 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 346 248 7799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000

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Accessibility:

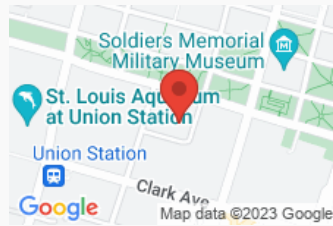
Persons with special needs or accommodations relating to accessibility or foreign language should contact cda@stlouis-mo.gov or by phone at (314) 657-3830 or (314) 589-6000 (TDD). Interpreting services are available upon request for persons with hearing disabilities. Interested parties should contact the Office on the Disabled at (314) 622-3686/voice or (314) 622-3693/TTY.

Event published: Mar 28, 2023 5:13 PM

Last updated: Mar 30, 2023 12:07 PM

Location:

SLDC Boardroom / Zoom
1520 Market Street
St. Louis, MO 63118



[Directions to this address](#)  [maps.google.com]

Sponsor:


[Community Development Administration](#)

Email:

[Nagel, Tom](#)

Phone:

(314) 657-3813

 **25 comments from people like you** have helped us improve this page. Keep the feedback coming!

Community Development Administration

City of St. Louis

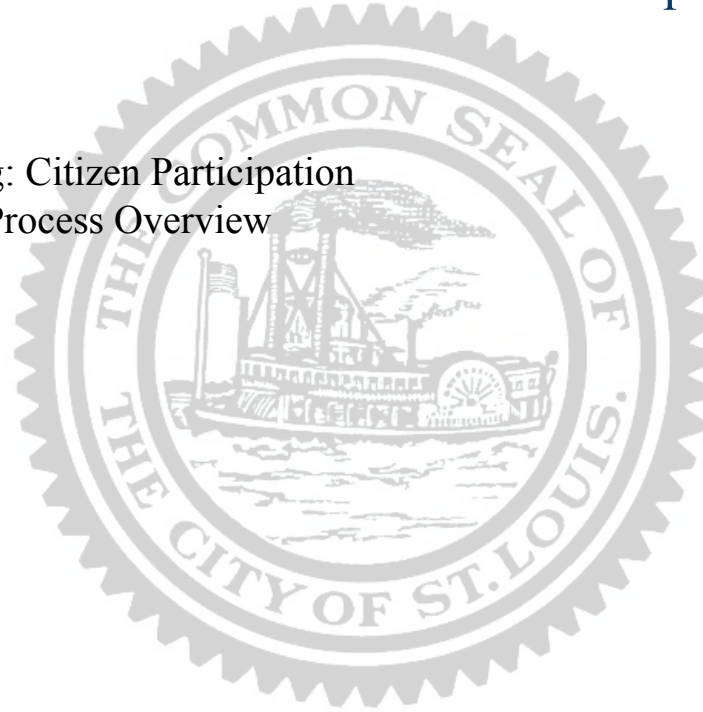
2022 Consolidated Annual Performance & Evaluation Report (CAPER)



2022 Consolidated Annual Performance Report (CAPER)

AGENDA

- Purpose of Public Hearing: Citizen Participation
- Entitlement Programs & Process Overview
- CDBG Outcomes
- HOME Outcomes
- ESG Outcomes
- HOPWA Outcomes
- Public Comment



CAPER CITIZEN PARTICIPATION PROCESS

- Draft 2022 CAPER made available for review on March 13, 2023 on the City of St. Louis's website at <http://www.stlouis-mo.gov/cda>, and at the offices of the Community Development Administration at 1520 Market Suite 2000.
- Advertisements indicating the availability of the draft report and the dates of the public comment period appeared in the St. Louis American on February 23, 2023.
- The purpose of this public hearing is to provide an overview of 2022 accomplishments for the city's four formula grants, and to give the public an opportunity to comment on our CAPER report which is due to HUD by the end of March 2023.



ENTITLEMENT PROGRAMS PROCESS

- **2020-2024 Consolidated Plan Submitted to HUD - 11/15/19**
- **Public Hearing - 7/23/21**
- **CDBG RFP - 7/27/21-9/3/21**
- **Appropriation - 10/21/21 (Ordinance No. 71409)**
- **2022 Action Plan Submitted to HUD - 11/15/21**
- **HUD/City Grant Agreement - 2022**
- **CAPER - 3/31/23**



ENTITLEMENT PROGRAMS ELIGIBLE USES

CDBG AND HOME

- CDBG funds may only be used for activities that fulfill at least one of three national objectives:
- Benefit to persons of low and moderate income
- Elimination of slums and blight
- Urgent need

HOME funds may only be used to provide housing to benefit persons of low and moderate income.

ESG AND HOPWA

- ESG provides homeless persons with basic shelter and essential supportive services, as well as short term homeless prevention assistance to persons at risk of losing housing.
- HOPWA provides funding for the housing needs of persons living with HIV/AIDS and their families.



CDBG/HOME ALLOCATIONS & EXPENDITURES

Source of Funds	Available Funds	2022 Expenditures
CDBG	\$18,283,812	\$12,764,514
CDBG-CV	\$13,231,362	\$1,032,409.66
HOME	\$3,242,204	\$1,266,898
ESG	\$1,579,441	\$1,981,049
HOPWA	\$2,839,546	\$2,214,716



TABLE OF ASSISTANCE TO RACIAL POPULATIONS - BY SOURCE OF FUNDS

Race	CDBG
Black or African American	4405
White	885
Asian	31
American Indian or American Native	12
Native Hawaiian or Other Pacific Islander	3
Multi-Racial	170
TOTAL	5506 (99 Hispanic)



2022 CDBG AREAS AWARDED: \$18,989,355

- \$3,597,386 in Public Services
- \$150,000 in Low/Mod Homeowner Assistance
- \$2,151,201 in Home Repair
- \$4,074,897 in Housing Production
- \$1,750,000 in Interim Assistance (LRA Lot Maintenance)
- \$750,000 in Economic Development
- \$1,700,000 in Public Facilities
- \$1,050,000 in Rehabilitation Administration
- \$3,757,871 in Total Planning and Administration



CDA 2022 - PUBLIC SERVICES

- Youth Services:
 - CDBG: Herbert Hoover BGCSTL, Gene Slay GBCSTL, Big Brothers Big Sisters, Girls, Inc., Northside Youth Services, and Mission STL provided 1,629 LMI youth with after-school, summer school and case management services.
- Senior Services:
 - SLAAA, North Newstead Neighborhood Association, Northside Senior Services and City Seniors provided meals, transit, recreation, and other services to 1,499 seniors.
- Food Access
 - Carondelet Community Betterment Foundation, City Seniors, Food Outreach, and Guardian Angel Settlement Association provided food pantry services to 1,277 LMI city residents



CDA 2022 - PUBLIC SERVICES (continued)

- Workforce Development: Employment Connection, St. Patrick's Center, Urban League (Save our Sons), Mission St. Louis provided job training services to 570 city residents, including 144 successful job placements.
- Homeless Services: Covenant House, Hope House and Doorways provided transitional and permanent supportive housing to 342 residents, including 97 homeless youth
- Neighborhood Beautification: Operation Brightside, Gateway Greening, SLACO and North Newstead Association conducted 337 clean up/beautification events, 1,931 graffiti removals, and built/expanded 15 community gardens/orchards.
- Other
 - Healthcare: CHIPS provided health services and screenings to 670 LMI residents
 - Childcare: Guardian Angel Settlement Association provided childcare services to 93 residents.
 - Re-Entry Services: Criminal Justice Ministries provided re-entry and case management services to 91 LMI residents.
 - Landlord Training: Tower Grove CDC provided landlord training to 221 individuals



CDA 2022 - HOUSING

- **Home Repair Services:**

- Mission STL (not CDBG - ARPA funded) provided 581 major home repairs including roof replacements, collapsed sewer laterals and water lines, HVAC upgrades and electrical panel replacements to 155 LMI homeowners.
- Harambee and Mission STL in house work crews provided 64 minor home repair services
- Building Division provided lead remediation services to 90 units

- **Housing Production:**

- 131 affordable rental units were completed
- 7 affordable for sale homes were completed
- CDA currently has \$28,458,118 in CDBG and HOME funds committed to projects in the development and construction timeline, including 150 for sale homes, and 377 rental units.



- **Homeownership Assistance:**
Housing Partnership provided 17 down payment assistance grants



CDA 2022 - ECONOMIC DEVELOPMENT

- LRA Property & Vacancy Program has secured 857 properties, provided tree removal/trimming of 708 hazardous trees, removed trash and debris for 315 properties, demolished 192 unsafe properties and provided lot maintenance for 22,467 properties.
- SLDC, under the Neighborhood Commercial District Program, completed 5 facade improvements that assisted 79 businesses in low-to-moderate income areas.
- Microlending Services: Justine Petersen issued 80 microloans to help small businesses grow.
- Public Improvements: Launchcode completed renovation of its new Techforce Center at 4811 Delmar.



Emergency Services Grant - Department of Human Services Homeless Services Division

AWARD AMOUNTS

- FY 2022 \$1,579,441
- FY 2021 - \$1,571,591
- FY 2020 - \$1,510,235
- FY 2019 - \$1,461,624
- FY 2018 - \$1,451,090
- FY 2017 - \$1,473,173

SERVICE TYPES

- SHELTER
- PREVENTION
- RAPID REHOUSING
- DATA COLLECTION



Emergency Services Grant - Department of Human Services Homeless Services Division

PROGRAMS – DATA COLLECTION

- Institute for Community Alliances –HMIS Lead Agency

PROGRAMS – SHELTER

- Americorps St. Louis
- Gateway 180
- Peter & Paul Community Services - Soulard
- St. Martha's Hall
- City Hope & Peter & Paul Community Services –
 - Operation of Biddle Housing Opportunities Center
- Covenant House Missouri
- Our Lady's Inn
- Doorways
- Epworth

Number of Persons in Households	Total
Adults	1,405
Children	358
Don't Know/Refused/Other	0
Missing Information	1
Total	1,764



PROGRAMS – RAPID REHOUSING 2022

- DOORWAYS
- St. Patrick Center
- Urban League of Metropolitan St. Louis

PROGRAMS – PREVENTION 2022

- DOORWAYS
- St. Patrick Center

PROGRAMS – STREET OUTREACH 2022

- DHS Homeless Services

Rapid rehousing: Number of Persons in Households	Total
Adults	86
Children	43
Don't Know/Refused/Other	0
Missing Information	0
Total	129

Street Outreach: Number of Persons in Households	Total
Adults	148
Children	7
Don't Know/Refused/Other	0
Missing Information	3
Total	158

Prevention: Number of Persons in Households	Total
Adults	9
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	9



2022 Consolidated Annual Performance Report (CAPER)

TOTALS FOR ALL PERSONS SERVED 2022

Number of Persons in Households	Total
Adults	1,648
Children	408
Don't Know/Refused/Other	0
Missing Information	4
Total	2,060



2022 Consolidated Annual Performance Report (CAPER)

ESG DEMOGRAPHICS 2022

AGE	TOTAL
Under 5	196
Age 5 - 17	209
18 -24	270
25 and 60	1,241
61+	140
Don't Know/Refused/Other	0
Missing Information	4
Total	2,060

GENDER	TOTAL
Male	1,334
Female	695
Transgender	11
Gender Non-Conforming	12
Questioning	2
Don't Know/Refused/Other	4
Missing Information	2
Total	2,060



2022 Consolidated Annual Performance Report (CAPER)

COMING IN 2023

- PREVENTION
- OUTREACH
- RAPID REHOUSING
- EMERGENCY SHELTER
- DATA COLLECTION (HMIS)
- AFFORDABLE HOUSING



Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program's goal is to assist low-income persons living with HIV/AIDS with obtaining housing and other supportive services.

Many clients have mental illnesses or substance abuse problems that stem from their diagnosis. Stable housing in most cases improves health care outcomes and provides clients the ability to have access to HIV medications on a regular basis, leading to viral load suppression (virus being undetectable).

For HOPWA, HOPWA staff conducted program monitoring in 2022. Staff conducts monitoring site visits to review program deliverables, instruct providers on reporting requirements, assess training and technical assistance needs, and make recommendations for programmatic improvement. Staff performs monthly desk audits to monitor deliverables set within the contract and scope of work.



Housing Opportunities for Persons with AIDS (HOPWA)

Housing Opportunities for Persons with AIDS (HOPWA) 2022

Program Goals: The HOPWA program has provided funding (\$2,214,716) for the following activities:

- Tenant-based rental assistance
- Facility Based Housing
- Short-term rental, mortgage and utility assistance
- Supportive Services (Case Management)
- Housing Information Services



HOPWA Subrecipients – who they are:

The City of St. Louis' HOPWA program allocated funds to the following subrecipients in 2021:

Doorways: An interfaith non-profit organization which provides housing and related supportive services to improve the quality of life and health outcomes for people affected by HIV/AIDS

Peter & Paul Community Services: Provides housing and supportive services to those who are homeless, especially those who experience mental illness and live with HIV/AIDS



Housing Opportunities for Persons with AIDS (HOPWA)

Identify the number of individuals assisted and the types of assistance provided: Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	450	492
Tenant-based rental assistance	175	143
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	100	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	30	23
Total	755	718



PUBLIC COMMENT





March 31, 2023

1:00 PM - 2:00 PM

Drafted by Erich J. Kaletka - Legal Fellow CDA

Public Hearing Minutes:

Nahuel Fefer speaking: On Friday the 14th of April there will be another public hearing since this hearing wasn't properly noticed to the public. The hearing on the 14th will be at 2:30 PM.

The meeting will cover HUD funding sources and accept public comments.

HUD requires the involvement of citizens at every step of the process. To summarize today's conversation the CAPER was made available online, and noticed in published advertisements in the *St. Louis American*. The purpose of this hearing is to provide an overview of the 2022 accomplishments highlighted in our CAPER.

The process for HUD funds starts with a 5-year consolidated plan. STL's plan identified 39 goals and provided metrics for tracking goals. Each of the five years we submit an action plan where we describe our allocation of funds and how we propose to allocate them within the community.

The 2022 Action plan started with a public hearing on 7/23/2021. We then issued an RFP inviting the public to apply. After the selection process, we drafted an appropriation word 71409 was passed in October. The action plan was submitted to HUD and a grant agreement with HUD was entered into.

Eligible uses of funds:

CDBG - National objectives, 1. Benefiting people of low or moderate income. Can be met through individual income verification, or ascertaining that certain geographies are majority low to moderate income. 2. Removal of slum or blight, which is determined through a blight study 3. Emergency need, which is rather discretionary, but HUD limits urgent need to disaster-type situations.

The city will likely be receiving an allocation of disaster recovery CDBG funds to address July 2022 flooding.

HOME is totally focused on housing.

ESG and HOPWA funds are administered by the City's Dept. Of Human Services and Dept. Of Health, respectively. ESG is to address homelessness, and HOPWA is for assisting those with HIV and AIDS and their families. These funds are awarded on a formula basis even though CDA includes them in our allocation plan. Typically we get a total of about \$25 million a year, but this year we received an extra \$13 million in CDBG-CV funds.

CDBG funds supported over 5000 individuals across the city, this doesn't even include people who benefited from geography-based programs. We are working to revamp our NRSA areas, and these will be updated for our next funding cycle.

Public services are divided pursuant to the consolidated plan.

HOME funds were used for the production of housing and other supportive services. We have major and minor home repair programs. Mission STL provided over 581 home repairs to 150 homes through the major repair program. Harambe administers a minor home repair program.

We more than doubled the housing production over our 2021 totals. We hope to scale even further in 2023. We have nearly \$30 million dollars committed to projects in the development pipeline. Additionally, LRA was funded for lot maintenance and neighborhood beautification elements, including debris removal, mowing of vacant properties, and dangerous property demolitions, etc.

ESG: \$1.5 million award which is allocated to a variety of purposes detailed in the slides. Last year saw over 2000 interventions to house unhoused populations within the city.

HOPWA: 2.2 million, over 700 low to moderate-income individuals were served by these funds. 60 received permanent supportive housing and 23 were provided with transitional housing.

Future public hearings including the April 14th hearing will be hybrid since HUD has reinstated its in-person requirements.

Public Comment Received: None were received in writing or orally during this hearing.