

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> HOPWA - Tenant Based Rental Assistance (TBRA)						
<b>Description:</b>		<b>IDIS Project #:</b> 0030/xx-HOPWA-01	<b>UOG Code:</b> MO294626 ST LOUIS			
Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
<b>Expected Completion Date:</b> 12/31/2012						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1	Increase range of housing options & related services for persons w/ special needs			
<input type="checkbox"/> Availability/Accessibility		2				
<input checked="" type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households	Proposed	1,200	04 Households	Proposed	168
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed	240	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed	163	Accompl. Type:	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of providing decent housing.		* # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.				
31F Tenant based rental assistance		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	HOPWA	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	240	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	HOPWA	Proposed Amt.	\$745,129	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	163	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	HOPWA	Proposed Amt.	\$709,290	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	168	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>		Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis		
<b>Project Name:</b> HOPWA-Administration-City of St. Louis					
<b>Description:</b>		<b>IDIS Project #:</b> 0031/xx-HOPWA-04	<b>UOG Code:</b> MO294626 ST LOUIS		
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
<b>Location:</b>		<b>Priority Need Category</b>			
Community Wide		Select one: <input type="text" value="Homeless/HIV/AIDS"/>			
<b>Expected Completion Date:</b>		<b>Explanation:</b>			
12/31/2012		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
<b>Objective Category</b>		<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 <input type="text"/>			
<b>Outcome Categories</b>		2 <input type="text"/>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 <input type="text"/>			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	Proposed Underway		Accompl. Type: <input type="text"/>	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: <input type="text"/>	Proposed Underway		Accompl. Type: <input type="text"/>	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type: <input type="text"/>	Proposed Underway		Accompl. Type: <input type="text"/>	Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
31B Administration - grantee			Matrix Codes		
31D Administration - project sponsor			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	HOPWA	Proposed Amt.	\$37,947	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	HOPWA	Proposed Amt.	\$40,862	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	HOPWA	Proposed Amt.	\$41,273	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name:	City of St. Louis					
Project Name: HOPWA-Administration-Bethany Place								
Description:		IDIS Project #:	0031/xx-HOPWA-04	UOG Code: MO294626 ST LOUIS				
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.								
Location:		Priority Need Category						
Community Wide		Select one: <span style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS</span>						
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.								
Expected Completion Date: 12/31/2012								
Objective Category								
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <span style="border: 1px solid black; padding: 2px;">▼</span> 2 <span style="border: 1px solid black; padding: 2px;">▼</span> 3 <span style="border: 1px solid black; padding: 2px;">▼</span>						
Project-level Accomplishments	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed		
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway		
		Complete				Complete		
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed		
Program Year 1-2010	Underway			Program Year 4-2013	Underway			
	Complete				Complete			
Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed			Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed			
Program Year 2-2011	Underway			Program Year 5-2014	Underway			
	Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome				
N/A		N/A		N/A				
31B Administration - grantee <span style="border: 1px solid black; padding: 2px;">▼</span>			Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>					
31D Administration - project sponsor <span style="border: 1px solid black; padding: 2px;">▼</span>			Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>					
Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>			Matrix Codes <span style="border: 1px solid black; padding: 2px;">▼</span>					
Program Year 1	HOPWA <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.	\$3,481	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			
		Actual Amount			Actual Amount			
	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			
		Actual Amount			Actual Amount			
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			
		Actual Units			Actual Units			
Program Year 2	HOPWA <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.	\$2,297	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			
		Actual Amount			Actual Amount			
	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			
		Actual Amount			Actual Amount			
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			
		Actual Units			Actual Units			
Program Year 3	HOPWA <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.	\$0	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			
		Actual Amount			Actual Amount			
	Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.		Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Amt.			
		Actual Amount			Actual Amount			
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units		Accompl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	Proposed Units			
		Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name:	City of St. Louis		
<b>Project Name:</b> HOPWA-Administration-Interfaith Residence d/b/a/ Dorrways					
<b>Description:</b>		<b>IDIS Project #:</b>	0031/xx-HOPWA-04	<b>UOG Code:</b> MO294626 ST LOUIS	
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
<b>Location:</b>		<b>Priority Need Category</b>			
Community Wide		Select one: <span style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS ▼</span>			
<b>Explanation:</b>					
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
<b>Expected Completion Date:</b>					
12/31/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1	▼		
<input type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
31B Administration - grantee ▼			Matrix Codes ▼		
31D Administration - project sponsor ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	Proposed Amt.	\$63,560	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	HOPWA ▼	Proposed Amt.	\$70,103	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	HOPWA ▼	Proposed Amt.	\$73,766	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis	
<b>Project Name:</b> HOPWA-Administration-Peter and Paul Community Services				
<b>Description:</b> Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.				
<b>IDIS Project #:</b> 0031/xx-HOPWA-04		<b>UOG Code:</b> MO294626 ST LOUIS		
<b>Location:</b> Community Wide				
<b>Priority Need Category:</b> Homeless/HIV/AIDS				
<b>Select one:</b>				
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
<b>Expected Completion Date:</b> 12/31/2012				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
<b>Outcome Categories</b>		1		
<input type="checkbox"/> Availability/Accessibility		2		
<input type="checkbox"/> Affordability		3		
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>	<b>Underway</b>		
	Con Plan FY10-14	<b>Complete</b>		
	Accompl. Type: <b>Proposed</b>	<b>Underway</b>		
	Program Year 1-2010	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>	<b>Underway</b>			
Program Year 2-2011	<b>Complete</b>			
Accompl. Type: <b>Proposed</b>	<b>Underway</b>			
Program Year 3-2012	<b>Complete</b>			
Accompl. Type: <b>Proposed</b>	<b>Underway</b>			
Program Year 4-2013	<b>Complete</b>			
Accompl. Type: <b>Proposed</b>	<b>Underway</b>			
Program Year 5-2014	<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>
N/A		N/A		N/A
31B Administration - grantee		Matrix Codes		
31D Administration - project sponsor		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	HOPWA	<b>Proposed Amt.</b>	\$13,395	Fund Source:
		<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:
		<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:
		<b>Actual Units</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:
		<b>Actual Units</b>		
<b>Program Year 2</b>	HOPWA	<b>Proposed Amt.</b>	\$14,465	Fund Source:
		<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:
		<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:
		<b>Actual Units</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:
		<b>Actual Units</b>		
<b>Program Year 3</b>	HOPWA	<b>Proposed Amt.</b>	\$19,650	Fund Source:
		<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:
		<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:
		<b>Actual Units</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:
		<b>Actual Units</b>		

CPHP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> HOPWA - Facility Based Housing Assistance					
<b>Description:</b> IDIS Project #: 0032/xx-HOPWA-02 UOG Code: MO294626 ST LOUIS Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.					
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Homeless/HIV/AIDS			
		<b>Select one:</b>			
		<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
<b>Expected Completion Date:</b> 12/31/2012					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>			
		1 Increase range of housing options & related services for persons w/ special needs			
		2			
		3			
<b>Project-level Accomplishments</b>	04 Households	Proposed	S80	Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	04 Households	Proposed	116	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Program Year 5-2014	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability for the purpose of providing Decent Housing		<ul style="list-style-type: none"> <li>Facility type</li> <li>No. of units by type of unit</li> <li>Site expenditures</li> <li>Total facility-based assistance operations expenditures.</li> <li>No. of households receiving facility-based housing assistance, including: <ul style="list-style-type: none"> <li>No. previously homeless</li> <li>Of the number previously homeless, the number of chronically homeless households</li> </ul> </li> <li>No. of households receiving facility-based housing assistance, broken down by: <ul style="list-style-type: none"> <li>No. of persons with HIV/AIDS</li> <li>No. of other family members</li> </ul> </li> <li>No. of households receiving assistance by age, gender, race, and ethnicity</li> <li>No. of households receiving assistance by income category</li> <li>Prior living situation</li> <li>No. of households exiting the program, by destination or life event</li> </ul>			
31K Facility based housing - operations		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOPWA	Proposed Amt.	\$154,849	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	116	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	HOPWA	Proposed Amt.	\$105,135	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	HOPWA	Proposed Amt.	\$114,001	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> HOPWA - Housing Information Services					
<b>Description:</b>		<b>IDIS Project #:</b> 0033/xx-HOPWA-03	<b>UOG Code:</b> MO294626 ST LOUIS		
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.					
<b>Location:</b> Community Wide		<b>Priority Need Category</b>			
		Select one: <span style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS</span>			
<b>Explanation:</b> Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
<b>Expected Completion Date:</b> 12/31/2012					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>		<b>Specific Objectives</b>			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs 2 3			
<b>Project-level Accomplishments</b>	04 Households	Proposed Underway	2,225	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	04 Households	Proposed Underway	445	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	04 Households	Proposed Underway	445	Accompl. Type:	Proposed Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Affordability for the purpose of providing Decent Housing		* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance			
31I Housing information services			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	HOPWA	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	445	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	HOPWA	Proposed Amt.	\$163,488	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	600	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	HOPWA	Proposed Amt.	\$135,310	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	600	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>																																									
Project Name: <b>HOPWA - Supportive Services (Case Management)</b>																																									
Description:	IDIS Project #: 0075/xx-HOPWA-05 UOG Code: MO294626 ST LOUIS																																								
Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.																																									
Location: Community Wide	Priority Need Category: Homeless/HIV/AIDS																																								
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.																																									
Expected Completion Date: 12/31/2012	Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																								
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Increase range of housing options & related services for persons w/ special needs																																								
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed Underway</td> <td>3,525</td> <td>Accmpl. Type:</td> <td>Proposed Underway</td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> </tr> <tr> <td>04 Households</td> <td>Proposed Underway</td> <td>705</td> <td>Accmpl. Type:</td> <td>Proposed Underway</td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td></td> <td>Program Year 4-2013</td> <td>Complete</td> </tr> <tr> <td>04 Households</td> <td>Proposed Underway</td> <td>50</td> <td>Accmpl. Type:</td> <td>Proposed Underway</td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td></td> <td>Program Year 5-2014</td> <td>Complete</td> </tr> </table>	04 Households	Proposed Underway	3,525	Accmpl. Type:	Proposed Underway	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	04 Households	Proposed Underway	705	Accmpl. Type:	Proposed Underway	Program Year 1-2010	Complete		Program Year 4-2013	Complete	04 Households	Proposed Underway	50	Accmpl. Type:	Proposed Underway	Program Year 2-2011	Complete		Program Year 5-2014	Complete										
04 Households	Proposed Underway	3,525	Accmpl. Type:	Proposed Underway																																					
Con Plan FY10-14	Complete		Program Year 3-2012	Complete																																					
04 Households	Proposed Underway	705	Accmpl. Type:	Proposed Underway																																					
Program Year 1-2010	Complete		Program Year 4-2013	Complete																																					
04 Households	Proposed Underway	50	Accmpl. Type:	Proposed Underway																																					
Program Year 2-2011	Complete		Program Year 5-2014	Complete																																					
Proposed Outcome: Affordability for the purpose of providing Decent Housing	Performance Measure: * # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)																																								
Actual Outcome																																									
31E Supportive service	Matrix Codes																																								
Matrix Codes	Matrix Codes																																								
Matrix Codes	Matrix Codes																																								
Program Year 1	<table border="1"> <tr> <td>HOPWA</td> <td>Proposed Amt.</td> <td>\$198,669</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>705</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOPWA	Proposed Amt.	\$198,669	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	705	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units
HOPWA	Proposed Amt.	\$198,669	Fund Source:	Proposed Amt.																																					
	Actual Amount			Actual Amount																																					
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04 Households	Proposed Units	705	Accmpl. Type:	Proposed Units																																					
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Program Year 2	<table border="1"> <tr> <td>HOPWA</td> <td>Proposed Amt.</td> <td>\$133,217</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>50</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOPWA	Proposed Amt.	\$133,217	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	50	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units
HOPWA	Proposed Amt.	\$133,217	Fund Source:	Proposed Amt.																																					
	Actual Amount			Actual Amount																																					
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Program Year 3	<table border="1"> <tr> <td>HOPWA</td> <td>Proposed Amt.</td> <td>\$183,880</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>218</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOPWA	Proposed Amt.	\$183,880	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	218	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units
HOPWA	Proposed Amt.	\$183,880	Fund Source:	Proposed Amt.																																					
	Actual Amount			Actual Amount																																					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																					
	Actual Amount			Actual Amount																																					
04 Households	Proposed Units	218	Accmpl. Type:	Proposed Units																																					
	Actual Units			Actual Units																																					
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																					
	Actual Units			Actual Units																																					

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name:		Hamilton Heights CBDO				
Description:		IDIS Project #:	0034/xx-31-48	UOG Code:		
		MO294626 ST LOUIS				
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.						
Location:		Priority Need Category				
CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		Select one: Owner Occupied Housing				
Explanation:						
Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.						
Expected Completion Date:						
12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing			
		2	Increase the supply of affordable rental housing			
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	S	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of housing units constructed for sale or rental (3 proposed)</li> <li># of technical assistance and marketing units (10 proposed)</li> <li># of home repair applications processed (10 proposed)</li> </ul>				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$69,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$111,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name:		Hi-Pointe Center				
Description:		IDIS Project #:	0037/xx-10-55	UOG Code: MO294626 ST LOUIS		
The Hi-Pointe Center provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.						
Location:		Priority Need Category				
Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Select one: <input type="text" value="Public Services"/>				
Expected Completion Date:		Explanation:				
12/31/2012		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3				
Outcome Categories		1				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
Project-level Accomplishments	04 Households	Proposed Underway	500	04 Households	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	04 Households	Proposed Underway	100	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	04 Households	Proposed Underway	100	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$55,092	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$35,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$64,212	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Home Repair Program Loan Pool and Administration						
<b>Description:</b>		<b>IDIS Project #:</b> 0036/xx-36-20/22/23	<b>UOG Code:</b> MO294626 ST LOUIS			
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>				
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing				
		2				
		3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed Underway	1,350	Accompl. Type:	Proposed Underway	270
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	270	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	270	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete	249	Program Year 5-2014	Complete	
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing		<b>Performance Measure</b> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		<b>Actual Outcome</b>		
14A Rehab; Single-Unit Residential 570.202				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$1,610,803	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$1,401,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$1,285,812	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$920,688	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units	249			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$2,700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	270	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Affordable						
<b>Description:</b>		<b>IDIS Project #:</b> 0038/xx-35-02	<b>UOG Code:</b> MO294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		Select one: Owner Occupied Housing				
<b>Explanation:</b>						
Reinvest in the City's aging housing stock by providing homebuyer assistance and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
<b>Expected Completion Date:</b>						
12/31/2012						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility		2 Improve access to affordable owner housing				
<input checked="" type="checkbox"/> Affordability		3 Improve the quality of owner housing				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	10 Housing Units	Proposed	20
		Underway			Underway	
	Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	
	10 Housing Units	Proposed	20	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	
10 Housing Units	Proposed	20	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule				
14A Rehab; Single-Unit Residential 570.202				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$300,000	Other	Proposed Amt.	\$3,000,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$932,976	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$2,000,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis			
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Market Rate						
<b>Description:</b>		<b>IDIS Project #:</b> 0076/xx-35-02	<b>UOG Code:</b> MO294626 ST LOUIS			
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		<b>Select one:</b>	Owner Occupied Housing			
<b>Explanation:</b>						
Reinvest in the City's aging housing stock by providing new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
<b>Expected Completion Date:</b>						
12/31/2012						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed Underway	150	10 Housing Units	Proposed Underway	4
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	10	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	10 Housing Units	Proposed Underway	15	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards * No. of units brought from substandard conditions to standard conditions * No. of units brought into compliance with the Lead-safe housing rule				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$3,062,024	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$7,500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$3,208,123	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

<b>Project Name:</b> Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing	
<b>Description:</b>	<b>IDIS Project #:</b> 0038/xx-35-02 <b>UOG Code:</b> MO294626 ST LOUIS
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.	
<b>Location:</b> Community Wide	<b>Priority Need Category</b>  <b>Select one:</b> Rental Housing
<b>Expected Completion Date:</b> 12/31/2012	<b>Explanation:</b> Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities in targeted areas throughout the City.
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Improve access to affordable rental housing
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b> 1,500 <b>Underway</b> 150 Con Plan FY10-14 <b>Complete</b> 31 Program Year 3-2012 <b>Complete</b>
	10 Housing Units <b>Proposed</b> 300 <b>Underway</b> <b>Proposed</b> <b>Underway</b> Program Year 1-2010 <b>Complete</b> 31 Program Year 4-2013 <b>Complete</b>
	10 Housing Units <b>Proposed</b> 150 <b>Underway</b> <b>Proposed</b> <b>Underway</b> Program Year 2-2011 <b>Complete</b> Program Year 5-2014 <b>Complete</b>
<b>Proposed Outcome</b> Affordability for the purpose of providing Decent Housing.	<b>Performance Measure</b> * Total number of housing units completed in the project. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units brought into compliance with the Lead safe housing rule
<b>Actual Outcome</b>	
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$300,000 <b>Actual Amount</b> Other <b>Proposed Amt.</b> \$25,000,000 <b>Actual Amount</b>
	HOME <b>Proposed Amt.</b> \$1,800,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> 300 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	HOME <b>Proposed Amt.</b> \$1,186,877 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	10 Housing Units <b>Proposed Units</b> 450 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> \$3,606,410 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	HOME <b>Proposed Amt.</b> \$595,637 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
Project Name: <b>Housing Resource Center</b>						
Description:		IDIS Project #: <b>0040/xx-14-12</b>	UOG Code: <b>MO294626 ST LOUIS</b>			
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.						
Location: Community Wide		Priority Need Category: Public Services				
Select one:		Public Services				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2012						
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing				
		2 End chronic homelessness				
		3				
Project-level Accomplishments	01 People	Proposed Underway	72,500	01 People	Proposed Underway	15,250
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	14,500	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	01 People	Proposed Underway	14,500	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome: Accessibility for the purpose of creating Suitable Living Environments		Performance Measure: * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	14,500	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Program Year 2	CDBG	Proposed Amt.	\$350,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	14,500	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Program Year 3	CDBG	Proposed Amt.	\$299,300	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
01 People	Proposed Units	15,250	Accompl. Type:	Proposed Units		
Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Internal Audit/Fiscal Monitoring Support						
<b>Description:</b>		<b>IDIS Project #:</b> 0041/xx-90-05	<b>UOG Code:</b> MO294626 ST LOUIS			
The Internal Audit Section of the City of St. Louis's Comptroller's Office conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.						
<b>Location:</b> Comptroller's Office Internal Audit Section 1520 Market, Room 300S St. Louis, MO 63103		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼				
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 ▼				
		2 ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway		
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$124,160	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$55,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$124,160	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$55,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$106,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$92,074	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Legal Services Support Program						
<b>Description:</b>		<b>IDIS Project #:</b> 0042/xx-90-03	<b>UOG Code:</b> MO294626 ST LOUIS			
The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.						
<b>Location:</b>		<b>Priority Need Category</b>				
City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Select one:</b> Planning/Administration ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>				
12/31/2012		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>		Program Year 3-2012	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
Program Year 1-2010	<b>Complete</b>		Program Year 4-2013	<b>Complete</b>		
Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
	<b>Underway</b>			<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>		Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$260,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$246,900	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$260,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$251,477	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$222,300	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$297,700	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 2.0		Grantee Name:	City of St. Louis			
<b>Project Name:</b> Neighborhood Commercial District Improvements and Incentives						
<b>Description:</b>		<b>IDIS Project #:</b> 0048/xx-50-03	<b>UOG Code:</b> MO294626 ST LOUIS			
Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Economic Development				
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons			
		2	Improve quality / increase quantity of public improvements for lower income persons			
		3				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	1,250	08 Businesses	Proposed	75
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	08 Businesses	Proposed	250	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
08 Businesses	Proposed	250	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility/Availability for the purpose of creating Economic Opportunities		* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.				
17D Other Commercial/Industrial Improvements 570.203(a)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	250	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$1,546,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,514	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
08 Businesses	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units	75		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Old North St. Louis Neighborhood Development CBDO						
<b>Description:</b>		<b>IDIS Project #:</b> 0051/xx-31-52	<b>UOG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.						
<b>Location:</b> CT: 126600 BG: 2-5, 7, 9 County: 29510		<b>Priority Need Category</b>  Select one:  Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing			
		2	Increase the availability of affordable owner housing			
		3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of vacant buildings marketed or sold (5 proposed)</li> <li># of individuals receiving technical assistance (250 proposed)</li> <li>% completion of redevelopment project</li> <li># of beautification projects implemented (2 proposed)</li> <li># commercial properties developed (1 proposed)</li> </ul>		The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$571,900	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$177,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$51,300	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$318,294	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Operation Brightside Clean-Up						
Description:		IDIS Project #:	0052/xx-10-35	UOG Code:	MO294626 ST LOUIS	
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
Location:		Priority Need Category				
Community Wide		Select one: Public Services				
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date:						
12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 Improve the services for low/mod income persons				
		3				
Project-level Accomplishments	01 People	Proposed		01 People	Proposed	219,684
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed	219,684	Accompl. Type:	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
01 People	Proposed	219,684	Accompl. Type:	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$243,950	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$235,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$247,100	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$151,872	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Planning and Urban Design Administration					
<b>Description:</b>		<b>IDIS Project #:</b> 0054/xx-90-02	<b>UOG Code:</b>		
Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.					
<b>Location:</b> Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼			
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼		
		2	▼		
		3	▼		
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
	Underway		Underway		
Program Year 2-2011	Complete	Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
20 Planning 570.205 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$1,570,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$183,100	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$1,570,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$183,100	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$1,342,400	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$113,807	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis				
<b>Project Name:</b> Problem Property Team Program							
<b>Description:</b>		<b>IDIS Project #:</b>	0056/xx-10-63/64/65	<b>UOG Code:</b>	MO294626 ST LOUIS		
This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.							
<b>Location:</b>		<b>Priority Need Category</b>					
Community Wide		Select one:		Public Services			
<b>Explanation:</b>							
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<b>Expected Completion Date:</b>							
12/31/2012							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2					
		3					
<b>Project-level Accomplishments</b>	01 People	Proposed			01 People	Proposed	219,684
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
		Complete				Complete	
	01 People	Proposed	219,684		Accompl. Type:	Proposed	
	Program Year 1-2010	Underway			Program Year 4-2013	Underway	
	Complete				Complete		
01 People	Proposed	219684		Accompl. Type:	Proposed		
Program Year 2-2011	Underway			Program Year 5-2014	Underway		
	Complete				Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.					
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$319,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$319,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$26,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$272,700	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$6,740	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	219684	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Riverview West Florissant CBDO						
Description:		IDIS Project #:	0057/xx-31-55	UOG Code:	MO294626 ST LOUIS	
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.						
Location:		Priority Need Category				
CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107300 BG: 2-7 County: 29S10		Select one:		Owner Occupied Housing		
Explanation:						
Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.						
Expected Completion Date:						
12/31/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Increase the availability of affordable owner housing			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Increase the supply of affordable rental housing			
		3				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of rental units completed (6 proposed)</li> <li># of for-sale units rehabbed (20 proposed)</li> <li># of part time jobs created (10 proposed)</li> <li># of technical assistance programs (9 proposed)</li> <li># of home repair applications processed (60 proposed)</li> <li># of commercial development projects (4 proposed)</li> <li># of commercial units developed (1 proposed)</li> </ul>				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,121,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$162,500	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,042,440	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Section 108 Loan Repayment					
<b>Description:</b>		<b>IDIS Project #:</b> 0059/xx-90-00.01	<b>UOG Code:</b>		
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.					
<b>Location:</b> N/A		<b>Priority Need Category</b>			
		<b>Select one:</b>	Economic Development		
<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
<b>Expected Completion Date:</b> 12/31/2012					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1			
		2			
		3			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="checkbox"/> Con Plan FY10-14	<b>Proposed Underway Complete</b>	Accompl. Type: <input type="checkbox"/> Program Year 3-2012	<b>Proposed Underway Complete</b>	
	Accompl. Type: <input type="checkbox"/> Program Year 1-2010	<b>Proposed Underway Complete</b>	Accompl. Type: <input type="checkbox"/> Program Year 4-2013	<b>Proposed Underway Complete</b>	
	Accompl. Type: <input type="checkbox"/> Program Year 2-2011	<b>Proposed Underway Complete</b>	Accompl. Type: <input type="checkbox"/> Program Year 5-2014	<b>Proposed Underway Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
19F Planned Repayment of Section 108 Loan Principal			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$1,731,473	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other	<b>Proposed Amt.</b>	\$4,680,800	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$1,730,298	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other	<b>Proposed Amt.</b>	\$4,725,760	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b>	\$1,256,868	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other	<b>Proposed Amt.</b>	\$3,484,164	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name:		Senior Home Security				
Description:		IDIS Project #:	0060/xx-36-21	UOG Code:		
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.						
Location:		Priority Need Category				
Community Wide		Select one:	Owner Occupied Housing			
Expected Completion Date:		Explanation:				
12/31/2012		Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.				
Objective Category		Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs 2 Improve the quality of owner housing 3				
Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units	Proposed	3,125	10 Housing Units	Proposed	400
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units	Proposed	625	Accompl. Type:	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
10 Housing Units	Proposed	625	Accompl. Type:	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$170,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$206,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	625	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$513,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$167,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Shaw Neighborhood Revitalization CBDO						
Description: IDIS Project #: 0061/xx-31-24 UOG Code: MO294626 ST LOUIS						
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling/renting them to income qualified tenants and first time homebuyers.						
Location: CT: 117200 BG: 2-6 CT: 117300 BG: 3 CT: 117400 BG: 5-6 County: 29510		Priority Need Category Owner Occupied Housing				
Select one:		Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.				
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives 1. Increase the availability of affordable owner housing 2. Increase the supply of affordable rental housing 3.				
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure • # of for sale or rental properties rehabbed (3 proposed) • # of developers in network (12 proposed) • % completion of neighborhood marketing plan • # of neighborhood marketing programs		Actual Outcome		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$31,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$164,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$56,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$63,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name:		Skinker DeBaliviere CBDO				
Description:		IDIS Project #:	0062/xx-31-40	UOG Code:	MO294626 ST LOUIS	
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.						
Location:		Priority Need Category				
CT: 105200 BG: 1-4 County: 29510		Select one:		Owner Occupied Housing		
Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility		2	Increase the supply of affordable rental housing			
<input type="checkbox"/> Affordability		3	Increase the availability of affordable owner housing			
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type:	Proposed Underway	1	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of community development activities (4 proposed)</li> <li># of commercial activities (4 proposed)</li> <li># of new businesses solicited (3 proposed)</li> <li># of redevelopment projects (4 proposed)</li> <li># completion of Master Plan</li> </ul>		The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$52,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$77,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$44,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$117,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis			
Project Name: Southwest Neighborhood Development-CBDO						
Description:		IDIS Project #:	0063/xx-31-30	UOG Code:	MO294626 ST LOUIS	
Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.						
Location:		Priority Need Category				
CT: 103700 BG: 1 CT: 113100 BG: 1-2, 4-5 CT: 113400 BG: 1 CT: 117100 BG: 2-4 County: 29510		Select one: Owner Occupied Housing				
Explanation: Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.						
Expected Completion Date: 12/31/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Increase the supply of affordable rental housing			
		3	Increase the availability of affordable owner housing			
Project-level Accomplishments	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway		Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of housing development projects (5 proposed)</li> <li># of beautification projects (5 proposed)</li> <li># of individuals assisted through the housing resource center (100 proposed)</li> <li>% completion of Streetscape Project</li> <li>completion of energy program</li> </ul>				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	\$2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> St. Elizabeth Adult Day Care Center						
<b>Description:</b>		<b>IDIS Project #:</b> 0064/xx-12-43	<b>UOG Code:</b> MO294626 ST LOUIS			
Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.						
<b>Location:</b> St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2.				
		3.				
<b>Project-level Accomplishments</b>	01 People	Proposed Underway	325	01 People	Proposed Underway	65
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	65	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	01 People	Proposed Underway	65	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating a suitable living environment.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$15,400	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$572,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	65	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name:	City of St. Louis		
<b>Project Name:</b> St. Louis Development Corporation Administration					
<b>Description:</b> Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.					
<b>IDIS Project #:</b> 0065/xx-90-90		<b>UOG Code:</b>			
<b>Location:</b> St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category:</b> Select one: <span style="border: 1px solid black; padding: 2px;">Planning/Administration</span>			
<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
<b>Expected Completion Date:</b> 12/31/2012					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1			
<input type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
N/A		N/A		N/A	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	COBG	Proposed Amt.	\$530,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$8,710,150	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$530,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$453,200	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CDMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> SLDC Building Board-Up and Lot Maintenance (LRA)						
<b>Description:</b>		<b>IDIS Project #:</b> 0058/xx70-35	<b>UOG Code:</b> MO294626 ST LOUIS			
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.						
<b>Location:</b> St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b>  Select one: Other				
<b>Explanation:</b> This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.						
<b>Expected Completion Date:</b> 12/31/2012						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons				
		2. _____				
		3. _____				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed Underway	9,000	10 Housing Units	Proposed Underway	1,900
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	10 Housing Units	Proposed Underway	1,800	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
10 Housing Units	Proposed Underway	1,800	Accompl. Type:	Proposed Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> # of vacant and open buildings secured: 900 # of dangerous trees removed: 300 # of vacant lots maintained: 600		<b>Actual Outcome</b>		
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1,800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1,800	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$598,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	1,900	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> SLDC Major Project Administration					
<b>Description:</b>		<b>IDIS Project #:</b> 0007/xx-32-01	<b>UOG Code:</b> MO294626 ST LOUIS		
The primary mission to be undertaken through the St. Louis Development Corporation's Major Project Administration project is the direct implementation of the City's economic development program. The net result of this will be the adding or retaining of jobs, promoting infrastructure improvements and general improvements to streetscapes and turning blighting areas into productive areas. Through this project, staff will provide the direct support necessary to allow for the undertaking of these activities, which will benefit low- and moderate-income residents of the City.					
<b>Location:</b> St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b>  <b>Select one:</b> Economic Development			
<b>Expected Completion Date:</b> 12/31/2012		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons			
		2			
		3			
<b>Project-level Accomplishments</b>	08 Businesses	Proposed Underway	25	Accompl. Type:	Proposed Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	08 Businesses	Proposed Underway	5	Accompl. Type:	Proposed Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type:	Proposed Underway	5	Accompl. Type:	Proposed Underway
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Sustainability for the purpose of providing economic opportunity		N/A		N/A	
01 Acquisition of Real Property 570.201(a)				03 Public Facilities and Improvements (General) 570.201(c)	
04 Clearance and Demolition 570.201(d)				Matrix Codes	
02 Disposition 570.201(b)				Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$395,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$337,700	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name:	City of St. Louis			
<b>Project Name:</b> Targeted Management Assistance Program						
<b>Description:</b> IDIS Project #: 0066/xx-36-13/14/15/16/17 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		Select one: Rental Housing <input type="button" value="v"/>				
<b>Explanation:</b>						
Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.						
<b>Expected Completion Date:</b>						
12/31/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Improve the quality of affordable rental housing <input type="button" value="v"/>				
<input type="checkbox"/> Availability/Accessibility		2 <input type="button" value="v"/>				
<input type="checkbox"/> Affordability		3 <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	09 Organizations <input type="button" value="v"/>	Proposed Underway	15	09 Organizations <input type="button" value="v"/>	Proposed Underway	3
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	09 Organizations <input type="button" value="v"/>	Proposed Underway	3	Accompl. Type: <input type="button" value="v"/>	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	09 Organizations <input type="button" value="v"/>	Proposed Underway	3	Accompl. Type: <input type="button" value="v"/>	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of nuisance properties identified and/or abated (300) proposed		The strategy area is North St. Louis and the focus is housing revitalization through stabilization.		
19C CDBG Non-profit Organization Capacity Building <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	Proposed Amt.	\$300,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="button" value="v"/>	Proposed Amt.	\$225,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations <input type="button" value="v"/>	Proposed Units	3	Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG <input type="button" value="v"/>	Proposed Amt.	\$300,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="button" value="v"/>	Proposed Amt.	\$225,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations <input type="button" value="v"/>	Proposed Units	3	Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	Fund Source: <input type="button" value="v"/>	Proposed Amt.	\$256,500	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="button" value="v"/>	Proposed Amt.	\$200,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations <input type="button" value="v"/>	Proposed Units	3	Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Third Ward Revitalization Administration						
<b>Description:</b>		<b>IDIS Project #:</b> 0067/xx-31-51	<b>UOG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program are designed to offer homeownership counseling and home improvement. In addition, the Program will assist in the rehab and construction of affordable housing units. Program Year 1: The 2010 Program will be administered by the Riverview West Florissant Development Corporation.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 109600 BG: 1-7 CT: 109700 BG: 1-9 CT: 110400 BG: 1-6 CT: 110500 BG: 1-6 CT: 120200 BG: 1-5 CT: 126700 BG: 1-8 County: 29510		Select one: <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>				
<b>Explanation:</b>						
Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.						
<b>Expected Completion Date:</b>						
12/31/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Improve access to affordable rental housing 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed Underway	5	09 Organizations	Proposed Underway	1
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway	
	Program Year 2-2011		Complete	Program Year 5-2014		Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		• # of part time jobs created (10 proposed)				
19C CDBG Non-profit Organization Capacity Building				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$155,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$155,000	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$132,500	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
			Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name:	City of St. Louis				
Project Name:		UJAMAA CBDO					
Description:		IDIS Project #:	0043/xx-31-22	UOG Code:	MO294626 ST LOUIS		
Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the Mark Twain neighborhood.							
Location:		Priority Need Category					
CT: 107500 BG: 1-5 CT: 107600 BG: 1 County: 29510		Select one: <span style="float: right;">Owner Occupied Housing ▼</span>					
Explanation: Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated housing opportunities.							
Expected Completion Date: 12/31/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Increase the availability of affordable owner housing	▼			
<input type="checkbox"/> Availability/Accessibility		2	Increase the supply of affordable rental housing	▼			
<input type="checkbox"/> Affordability		3		▼			
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	09 Organizations	▼	Proposed Underway	5	Accompl. Type:	▼	Proposed Underway
	Con Plan FY10-14		Complete		Program Year 3-2012		Complete
	09 Organizations	▼	Proposed Underway	1	Accompl. Type:	▼	Proposed Underway
	Program Year 1-2010		Complete		Program Year 4-2013		Complete
Accompl. Type:	▼	Proposed Underway	1	Accompl. Type:	▼	Proposed Underway	
Program Year 2-2011		Complete		Program Year 5-2014		Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of rehabbed homes rehabbed (4 proposed)</li> <li># of nuisance programs (2 proposed)</li> <li># of commercial expansion programs (2 proposed)</li> <li># of nuisance properties tracked (25 proposed)</li> </ul>					
19C CDBG Non-profit Organization Capacity Building		▼	Matrix Codes		▼		
Matrix Codes		▼	Matrix Codes		▼		
Matrix Codes		▼	Matrix Codes		▼		
Program Year 1	CDBG	▼	Proposed Amt.	\$28,000	Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
	Other	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
09 Organizations	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	▼	Proposed Amt.	\$28,000	Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
	Other	▼	Proposed Amt.	\$0	Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
09 Organizations	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	\$24,000	Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Union Sarah Senior Center Services						
<b>Description:</b>		<b>IDIS Project #:</b> 0068/xx-12-S1	<b>UOG Code:</b> MO294626 ST LOUIS			
The purpose of this program is to provide circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.						
<b>Location:</b> Union Sarah Senior Center 711 N. Euclid St. Louis, MO 63108		<b>Priority Need Category</b>  Public Services				
<b>Expected Completion Date:</b> 12/31/2012		<b>Select one:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1. Improve the services for low/mod income persons				
<b>Project-level Accomplishments</b>	01 People	Proposed Underway	500	01 People	Proposed Underway	100
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	100	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	100	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b> Accessibility for the purpose of creating a suitable living environment.		<b>Performance Measure</b> *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		<b>Actual Outcome</b>		
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$187,450	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$255,670	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMF Version 2.0 <b>Grantee Name:</b> City of St. Louis																																																							
<b>Project Name:</b> Vashon-Jeff Vander Lou CBDO																																																							
<b>Description:</b> IDIS Project #: 074/xx-36-66 UOG Code: MO294626 ST LOUIS Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing and youth and elderly development programs.																																																							
<b>Location:</b> CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510	<b>Priority Need Category</b> Owner Occupied Housing																																																						
<b>Select one:</b>																																																							
<b>Explanation:</b> Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.																																																							
<b>Expected Completion Date:</b> 12/31/2012																																																							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
<b>Specific Objectives</b>																																																							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3																																																						
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td></td> <td>Program Year 3-2012</td> <td>Complete</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td></td> <td>Program Year 4-2013</td> <td>Complete</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td></td> <td>Program Year 5-2014</td> <td>Complete</td> <td></td> </tr> </table>	09 Organizations	Proposed	5	09 Organizations	Proposed	1		Underway			Underway		Con Plan FY10-14	Complete		Program Year 3-2012	Complete		09 Organizations	Proposed	1	Accompl. Type:	Proposed			Underway			Underway		Program Year 1-2010	Complete		Program Year 4-2013	Complete		09 Organizations	Proposed	1	Accompl. Type:	Proposed			Underway			Underway		Program Year 2-2011	Complete		Program Year 5-2014	Complete	
09 Organizations	Proposed	5	09 Organizations	Proposed	1																																																		
	Underway			Underway																																																			
Con Plan FY10-14	Complete		Program Year 3-2012	Complete																																																			
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																																			
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Program Year 1-2010	Complete		Program Year 4-2013	Complete																																																			
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																																			
	Underway			Underway																																																			
Program Year 2-2011	Complete		Program Year 5-2014	Complete																																																			
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> • # of residents assisted at the Back To School Rally (2,000 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (20 proposed) • # of block units created (10 proposed)	<b>Actual Outcome</b>																																																					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes																																																					
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$50,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.																																																			
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$185,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$185,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$185,000	Fund Source:	Proposed Amt.																																																			
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<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$177,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$63,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$177,800	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Other	Proposed Amt.	\$63,500	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
CDBG	Proposed Amt.	\$177,800	Fund Source:	Proposed Amt.																																																			
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CPMP Version 2.0		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Youth and Family Center						
<b>Description:</b>		<b>IDIS Project #:</b> 0073/xx-11-50	<b>UOG Code:</b> MO294626 ST LOUIS			
Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.						
<b>Location:</b> Youth and Family Center 2012 Dr. Martin Luther King Drive St. Louis, MO 63106		<b>Priority Need Category</b>  Public Services				
<b>Expected Completion Date:</b> 12/31/2012		<b>Select one:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1	Improve the services for low/mod income persons			
		2				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed Underway	875	01 People	Proposed Underway	10
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People	Proposed Underway	175	Accompl. Type:	Proposed Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People	Proposed Underway	175	Accompl. Type:	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05D Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$32,350	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	175	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$41,060	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$21,400	Fund Source:	Proposed Amt.	
		Actual Amount	\$74,500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		