

**CPMP NON-STATE
GRANTEE CERTIFICATIONS**



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

11/14/11

Signature/Authorized Official

Date

Francis G. Slay

Name

Mayor, City of St. Louis

Title

1200 Market Street, Room 200

Address

St. Louis, Missouri 63103

City/State/Zip

(314) 622-3201

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

<hr/>	<input type="text" value="11/14/11"/>
Signature/Authorized Official	Date
<input type="text" value="Francis G. Slay"/>	
Name	
<input type="text" value="Mayor, City of St. Louis"/>	
Title	
<input type="text" value="1200 Market Street, Room 200"/>	
Address	
<input type="text" value="St. Louis, Missouri 63103"/>	
City/State/Zip	
<input type="text" value="(314) 622-3201"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text" value="11/14/11"/>
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<input type="text" value="Francis G. Slay"/>	
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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

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ESG Certifications

I, Francis G. Slay, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Community Development Administration	1015 Locust, Suite 1200	St. Louis		MO	63101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

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Date

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NEEDS TABLES

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	St. Louis City, Missouri Data Quality (A) administrative records ▼
	Emergency	Transitional			
1. Homeless Individuals	415	210	101	726	
2. Homeless Families with Children	60	113	12	185	
2a. Persons in Homeless with Children Families	176	367	36	579	
Total (lines 1 + 2a)	591	577	137	1305	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality (N) enumerations ▼
	Emergency	Transitional			
1. Chronically Homeless	113	113	56	169	
2. Severely Mentally Ill	192	192	0	192	
3. Chronic Substance Abuse	253	253	0	253	
4. Veterans	38	38	0	38	
5. Persons with HIV/AIDS	107	107	0	107	
6. Victims of Domestic Violence	152	152	0	152	
7. Youth (Under 18 years of age)	8	8	0	8	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds																			
Emergency Shelters																			
Transitional Housing																			
Permanent Supportive Housing																			
Total																			
Chronically Homeless																			

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other			
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters																			
	Transitional Housing																			
	Permanent Supportive Housing																			
	Total																			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

St. Louis City, Missouri

HOPWA Performance Chart 1

	Needs	Current	Gap	Year 1						Year 2						
				Outputs Households			Funding			Outputs Households			Funding			
				Goal	Actual	Non-HOPWA	Goal	Actual	HOPWA Budget	Goal	Actual	Non-HOPWA	Goal	Actual	HOPWA Budget	Goal
Tenant-based Rental Assistance	1329	768	561	240	0	0	700,000	0	0	0	163	0	0	745,129	0	0
Short-term Rent, Mortgage and Utility payments	619	371	248	45	0	210	55,000	0	300,000	0	66	0	0	87,357	0	0
Facility-based Programs	57	8	49	50	0	0	105,615	0	0	0	50	0	0	105,135	0	0
Units in facilities supported with operating costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	56	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adjustment for duplication of households (i.e., moving between types of housing)				0	0	0					0	0	0			
Subtotal unduplicated number of households/ units of housing assisted	2061	1147	914	335	0	210	860,615	0	300,000	0	279	0	0	937,621	0	0
Supportive Services				Outputs Individuals							Outputs Individuals					
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	36	0	36	50	0	0	132,903	0	0	0	50	0	0	133,217	0	0
Housing Placement Assistance				Outputs Individuals							Outputs Individuals					
Housing Information Services	0	0	0	600	0	0	147,549	0	0	0	600	0	0	163,488	0	0
Permanent Housing Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Development, Administration, and Management Services																
Resource Identification to establish, coordinate and develop housing assistance resources							0	0	0	0				0	0	0
Project Outcomes/Program Evaluation (if approved)							0	0	0	0				0	0	0
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)							37,947	0	0	0				40,862	0	0
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)							85,887	0	0	0				72,400	0	0
Other Activity (if approved in grant agreement) Specify:																
1	0	0	0													
2	0	0	0													
3	0	0	0													
4	0	0	0													

The proposed units for tenant based rental assistance in PY1 were estimated high, so PY2 reflects a more realistic estimate of units.

*PY3: The source of the non-HOPWA leveraged funds is the Ryan White Part A program allocation for "Emergency Housing and Short-term Rental Assistance."

In 2011, the housing allocation was reduced, and this decrease is expected to carry forward into 2012

Due to the decrease, Ryan White Part A housing funds are primarily used for emergency housing services, not short-term rental assistance.

St. Louis City, Missouri

HOPWA Performance Chart 1

Needs	Current	Gap	Year 3										Cumulative				Plan to Fund? Y/N	Fund Source	
			Outputs Households		Funding		Outputs Households		Funding		Outputs Households		Funding		Priority Need: H, M, L				
			HOPWA Assistance	Non-HOPWA	HOPWA	Non-HOPWA	HOPWA Assistance	Non-HOPWA	HOPWA	Non-HOPWA	HOPWA Assistance	Non-HOPWA	HOPWA	Non-HOPWA					
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
Tenant-based Rental Assistance	1329	768	561	168	0	0	709,240	0	0	571	0	0	0%	2,154,369	0	0	H	Y	E,O
Short-term Rent, Mortgage and Utility payments	619	371	248	90	0	0	98,640	0	139,567*	201	0	0	0%	240,997	0	300,000	H	Y	E
Facility-based Programs	57	8	49	50	0	0	1,14,001	0	0	150	0	0	0%	324,751	0	0	H	Y	E
Units in facilities supported with operating costs	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0	L	N	
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0	L	N	
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	56	0	56	0	0	0	0	0	0	0	0	0	0%	0	0	0	L	N	
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0	L	N	
Adjustment for duplication of households (i.e., moving between types of housing)				0	0	0				0	0	0	0%	0	0	0	L	N	
Subtotal unduplicated number of households/units of housing assisted	2061	1147	914	308	0	0	921,881	0	0	922	0	0	0%	2,720,117	0	300,000			
Supportive Services				Outputs Individuals															
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	36	0	36	218	0	0	183,880	0	0	318	0	0	0%	450,000	0	0	H	Y	E
Housing Placement Assistance				Outputs Individuals															
Housing Information Services	0	0	0	600	0	0	135,310	0	0	1800	0	0	0%	446,347	0	0	H	Y	E
Permanent Housing Placement Services	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0	0	L	N	
Housing Development, Administration, and Management Services				Outputs Individuals															
Resource Identification to establish, coordinate and develop housing assistance resources							0	0	0					0	0	0	H	Y	E
Project Outcomes/Program Evaluation (if approved)							0	0	0					0	0	0			
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)							41,273	0	0					120,082	0	0	H	Y	E
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)							93,416	0	0					251,703	0	0	H	Y	E
Other Activity (if approved in grant agreement)				Outputs Individuals															
Specify:																			
1	0	0	0							0	0	0		0	0	0			
2	0	0	0							0	0	0		0	0	0			
3	0	0	0							0	0	0		0	0	0			
4	0	0	0							0	0	0		0	0	0			

The proposed units for tenant based rental assistance in PY1 were estimated

*PY3: The source of the non-HOPWA leveraged funds is the Ryan White Part A program allocation for "Emergency Housing and Short-term Rental Assistance."

In 2011, the housing allocation was reduced, and this decrease is expected to carry forward into 2012

Due to the decrease, Ryan White Part A housing funds are primarily used for emergency housing services, not short-term rental assistance.

Grantee Name: **St. Louis City, Missouri**

Needs	Currently Available	GAP	3-5 Year Quantities										Total		Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other				
			Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	% of Goal							
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete									
Non-Homeless Special Needs Including HOPWA																					
52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
58. Persons w/ HIV/AIDS & their families	0	0	0	335	0	279	0	308	0	0	0	0	0	0	0	0	0	0	M	Y	A,O
59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	Y	A,O
Total	0	0	0	335	0	279	0	308	0	0	0	0	0	0	0	0	0	0	M	Y	A,O
Housing Needed																					
60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	C
61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	C
62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	N	
66. Persons w/ HIV/AIDS & their families	0	0	0	50	0	50	0	218	0	0	0	0	0	0	0	0	0	0	H	Y	A,O
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	A,O
Total	0	0	0	50	0	50	0	218	0	0	0	0	0	0	0	0	0	0	H	Y	A,O
Supportive Services Needed																					

*The reason for the large increase in Supportive Services projected in PY3 is the addition of a Housing Follow-up Coordinator, who will primarily focus on more intensive engagement with TBRA clients to implement housing plans, address barriers, apply for benefits and other housing opportunities, and secure and maintain permanent housing.