CPMP Version 2.0	Grantee Name:	**City of St. Louis**	
Project Name:	Neighborhood Commercial District Improvements and Incentives		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.

Location:

Community Wide

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2. Improve quality / increase quantity of public improvements for lower income persons
3.

Project-level Accomplishments

08 Businesses	Proposed	1,250		08 Businesses	Proposed	75
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
08 Businesses	Proposed	250		08 Businesses	Proposed	75
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
08 Businesses	Proposed	250		08 Businesses	Proposed	75
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/Availability for the purpose of creating Economic Opportunities	* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service. area/neighborhood/community. * DUNS no. for each business assisted.	

17D Other Commercial/Industrial Improvements 570.203(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$1,000,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
08 Businesses	Proposed Units	75		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	North Newstead Neighborhood Improvement Program		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), N. Newstead Association, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, N. Newstead will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, N. Newstead will be responsible for designing and implementing an energy conservation program for its service area and implementing a landlord training for the north side of the City.

Location:

CT. 107600 BG 2-3; CT. 109600 BG 1-5; CT. 109700 BG: 4; CT. 110100 BG: 3; CT: 110200 BG: 1-4; CT: 110300 BG: 1; CT. 126900 BG 1-6; CT: 106400 BG: 1-2; CT 106500 BG: 1-2; CT: 106700 BG: 1-4; CT 107200 BG: 1-2; CT: 107400 BG: 1-3; CT 107500 BG: 4; CT: 107300 BG: 2-7; CT: 108100 BG: 2-3; CT: 108200 BG: 1-2; CT: 108300 BG: 1-3; CT: 127000 BG: 1-2

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			01 People	Proposed	35,458	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program **Landlord Training**: • Design and completion of 4 (2 hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices and maintenance). • Design and completion of 2 (5 hour) landlord training sessions (topics: nuisance and eviction). • Design and completion of 3 (2 hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$150,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$21,254		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	35,458		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	North Sarah Phase 2 Public Infrastructure				
Description:		**IDIS Project #:**	TBD	**UOG Code:**	MO294626 ST LOUIS

This program provides public infrastructure improvements streets, utilities, and landscaping) in the area bounded by Vandeventer on the east, and 500 feet west of North Sarah Street between West Belle Place and Finney.

Location:

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Other	Proposed	1	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$787,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	2,140,429		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Units	1		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	Northside Community Center Afterschool Club		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

This program provides an afterschool educational and recreational program to at-risk youths ages 5 to 18.

Location:
4120 Maffitt Avenue
St. Louis, MO 63113

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			01 People	Proposed	125	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$27,500	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Other	Proposed Amt.	$122,065	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	125	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0	Grantee Name:	**City of St. Louis**	
Project Name:	Old North St. Louis Neighborhood Improvement Program		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), Old North St. Louis Restoration Group, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Old North will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Old North will be responsible for designing and implementing an energy conservation program for its service area.

Location:
CT: 126600 BG: 1-3

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			01 People	Proposed	1,897	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. **Energy Conservation Program:** • Design and completion of Energy Conservation Program	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$75,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$55,350		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	1,897		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Operation Brightside Clean-Up		
Description:	**IDIS Project #:**	TBD	**UOG Code:** MO294626 ST LOUIS

Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.

Location:

Communitywide

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Con Plan FY10-14	Proposed		01 People	Program Year 3-2012	Proposed	200,051
		Underway				Underway	
		Complete				Complete	
01 People	Program Year 1-2010	Proposed	219,684	01 People	Program Year 4-2013	Proposed	200,051
		Underway				Underway	
		Complete				Complete	
01 People	Program Year 2-2011	Proposed	219,684	01 People	Program Year 5-2014	Proposed	200,051
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$300,350		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$158,984		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	200,051		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Park Central Development Corporation Employee Assistance Program		
Description:	**IDIS Project #:**	TBD	**UOG Code:** MO294626 ST LOUIS

Park Central Development Corporation will provide adult job readiness services to low- and moderate-income persons.

Location:

4512 Manchester
St. Louis, MO 63110

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Con Plan FY10-14	Proposed		Accompl. Type:	Program Year 3-2012	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 1-2010	Proposed		Accompl. Type:	Program Year 4-2013	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Program Year 2-2011	Proposed		01 People	Program Year 5-2014	Proposed	70
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service	

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$100,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$27,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	70		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Planning and Urban Design Administration

Description: | **IDIS Project #:** | **UOG Code:**

Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.

Location:

Planning and Urban Design Agency
1015 Locust, Suite 1100
St. Louis, MO 63101

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type: Con Plan FY10-14	Proposed			Accompl. Type: Program Year 3-2012	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type: Program Year 1-2010	Proposed			Accompl. Type: Program Year 4-2013	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type: Program Year 2-2011	Proposed			Accompl. Type: Program Year 5-2014	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$1,179,768		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$111,446		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	Problem Property Team Program		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.

Location:

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	219,684		01 People	Proposed	200,151
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
01 People	Proposed	219,684		01 People	Proposed	200,051
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
01 People	Proposed	219,684		01 People	Proposed	200,051
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$253,611		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Other	Proposed Amt.	$59,517		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	200,051		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	Section 108 Loan Repayment		
Description:	**IDIS Project #:**	0059/xx-90-00.01	**UOG Code:**

Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.

Location:

N/A

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Economic Development

Explanation:

Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type: Con Plan FY10-14	Proposed			Accompl. Type: Program Year 3-2012	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type: Program Year 1-2010	Proposed			Accompl. Type: Program Year 4-2013	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type: Program Year 2-2011	Proposed			Accompl. Type: Program Year 5-2014	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$1,280,838		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$3,494,514		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Senior Home Security

Description: **IDIS Project #:** 0060/xx-36-21 **UOG Code:**

Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.

Location:

Community Wide

Expected Completion Date:

12/31/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	3,125		10 Housing Units	Proposed	400
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
10 Housing Units	Proposed	625		10 Housing Units	Proposed	406
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
10 Housing Units	Proposed	625		10 Housing Units	Proposed	600
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility/availability for the purpose of providing decent housing	* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$490,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing Units	Proposed Units	600		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: Shaw Neighborhood Improvement Program

Description: **IDIS Project #:** TBD **UOG Code:** MO294626 ST LOUIS

Under the Neighborhood Improvement Program, Shaw Neighborhood Housing Corporation, a Community Based Development Organization (CBDO),will collaborate with neighboring organizations to improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Shaw will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Shaw will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.

Under NIP, Shaw will also design and implement an extensive Landlord Training Program for the City's south side. Shaw will hold workshops on general maintenance topics such as leasing and maintenance. In addition, Shaw will hold specialized workshops on evictions, nuisance and lead remediation.

Location:

CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2; CT: 117400 BG:5-6; CT: 127300 BG: 2; CT: 103700 BG: 2-3; CT: 117100 BG: 1-2; CT: 127200 BG: 1-4; CT 115200 BG: 1-2; CT: 116100 BG: 1-3; CT: 116200 BG: 1-6; CT: 116301 BG: 1-3; CT: 116302 BG: 3

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Expected Completion Date: 12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			01 People	Proposed	16,905	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Beautification Program:** • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program **Better Blocks:** • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event **Landlord Training Program:** • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$230,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$28,050		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	16,905		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0	Grantee Name:	**City of St. Louis**	
Project Name:	Skinker DeBaliviere Neighborhood Improvement Program		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), Skinker-DeBaliviere Community Council, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Skinker will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.

Location:

CT: 105300 BG: 1-3
CT: 105198 BG: 1-4
CT: 105200 BG 1-2

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Reinvest in the neighborhood by supporting new and existing residential and commercial development.

Expected Completion Date: 12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2. Increase the supply of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

09 Organizations	Proposed	5		09 Organizations	Proposed	1	
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
09 Organizations	Proposed	1		09 Organizations	Proposed	1	
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed	1		01 People	Proposed	4,235	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Energy Conservation Program:** • Design and completion of Energy Conservation Program **Better Blocks:** • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$70,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$6,750		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	4,235		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0	Grantee Name:	**City of St. Louis**	
Project Name:	St. Louis Community Empowerment Neighborhood Improvement Program		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

Under the Neighborhood Improvement Program (NIP), STLCEF, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, STLCEF will assist residents in implementing the Neighborhood Ownership. In addition, STLCEF will be responsible for designing and implementing an energy conservation program for its service area.

Location:

CT: 110400 BG: 1-3
CT: 111400 BG: 1-2
CT: 111500 BG: 1-2
CT: 120200 BG: 1
CT: 121100 BG: 1
CT: 121200 BG: 1-2
CT: 127100 BG: 1
CT: 127500 BG: 1-2

Priority Need Category

Select one: Public Services

Explanation:

Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			01 People	Proposed	10,225	
	Underway				Underway		
	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability for the purpose of creating Suitable Living Environments	**Neighborhood Ownership Model:** • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan **Energy Conservation Program:** • Design and completion of Energy Conservation Program	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$75,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	10,225		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: St. Louis Development Corporation Administration

Description: **IDIS Project #:** TBD **UOG Code:**

Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.

Location:

St. Louis Development Corp.
1520 Market Street Suite 2000
St. Louis, MO 63103

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$398,295		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	SLDC Builidng Board-Up and Lot Maintenance (LRA)		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.

Location:

St. Louis Development Corp.
1520 Market Street Suite 2000
St. Louis, MO 63103

Expected Completion Date:

12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

10 Housing Units	Con Plan FY10-14	Proposed	9,000	10 Housing Units	Program Year 3-2012	Proposed	1,900
		Underway				Underway	
		Complete				Complete	
10 Housing Units	Program Year 1-2010	Proposed	1,800	10 Housing Units	Program Year 4-2013	Proposed	1,900
		Underway				Underway	
		Complete				Complete	
10 Housing Units	Program Year 2-2011	Proposed	1,800	10 Housing Units	Program Year 5-2014	Proposed	2,500
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating Suitable Living Environments	# of vacant and open buildings secured: # of dangerous trees removed: # of vacant lots maintained:	

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$1,000,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Amt.	$100,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	2,500		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	St. Louis Housing Authority - Al Chappelle Community Center		
Description:	**IDIS Project #:** TBD	**UOG Code:**	MO294626 ST LOUIS

Under this program, the St. Louis Housing Authority will provide after school educational and recreational programs for at-risk youth. Services will be provided at Al Chappelle Community Center.

Location:
1401 LaSalle
St. Louis, MO 63104

Expected Completion Date:
12/31/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			01 People	Proposed	150	
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Accessibility for the purpose of creating suitable living environments.	* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	Proposed Amt.	$35,000	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Other	Proposed Amt.	$502,636	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name:	ESG Street Outreach				
Description:		**IDIS Project #:**	TBD	**UOG Code:**	MO294626 ST LOUIS

Funds will be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance.

Location:	**Priority Need Category**	
Community wide	**Select one:**	Homeless/HIV/AIDS
	Explanation:	
Expected Completion Date: (mm/dd/yyyy)	Funds will be used to engage homeless people that are typically resistant to receiving assistance. This will include mental health and legal assistance in the City of St. Louis.	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	End chronic homelessness
2	Increase the number of homeless persons moving into permanent housing
3	

Project-level Accomplishments

01 People	Con Plan FY10-14	**Proposed**		01 People	Program Year 3- 2012	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
01 People	Program Year 1- 2010	**Proposed**		01 People	Program Year 4- 2013	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
01 People	program Year 2- 2011	**Proposed**		01 People	Program Year 5- 2014	**Proposed**	42
		Underway				**Underway**	
		Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Engage homeless people struggling with legal and mental health issues that prevent them from seeking and retain permanent housing.	Number of persons served on an annual basis by race and ethnicity.	

05C Legal Services 570.201(E)	Matrix Codes
05O Mental Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$73,500	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	50	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **City of St. Louis**

CPMP Version 2.0

Project Name:	ESG Prevention				
Description:		**IDIS Project #:**	TBD	**UOG Code:**	MO294626 ST LOUIS

Fund will be used for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.

Location:

Community wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Clients will receive assistance for utilities, deposits and rent.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve access to affordable rental housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed			01 People	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3- 201	Complete		
01 People	Proposed			01 People	Proposed		
	Underway				Underway		
Program Year 1- 201	Complete			Program Year 4- 201	Complete		
01 People	Proposed			01 People	Proposed	25	
	Underway				Underway		
Program Year 2- 201	Complete			Program Year 5- 201	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

31G Short term rent mortgage utility payments	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	Proposed Amt.	$31,538		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	25		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name:	ESG Shelter				
Description:		**IDIS Project #:**	0017/xxESG-01	**UOG Code:**	MO294626 ST LOUIS

Funds will be used for renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations)

Location:

Community wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Funds will be used for emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations).

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Con Plan FY10-14	**Proposed**		01 People	Program Year 3- 2012	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
01 People	Program Year 1- 2010	**Proposed**		01 People	Program Year 4- 2013	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
01 People	Program Year 2- 2011	**Proposed**		01 People	Program Year 5- 2014	**Proposed**	750
		Underway				**Underway**	
		Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

31K Facility based housing - operations	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG		**Proposed Amt.**	$639,098	Fund Source:		**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
Fund Source:		**Proposed Amt.**	750	Fund Source:		**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
01 People		**Proposed Units**		Accompl. Type:		**Proposed Units**	
		Actual Units				**Actual Units**	
Accompl. Type:		**Proposed Units**		Accompl. Type:		**Proposed Units**	
		Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name:	ESG Data Collection			
Description:	**IDIS Project #:**	0017/xxESG-01	**UOG Code:**	MO294626 ST LOUIS

Funds will be used to pay the costs for contributing data to the HMIS designated by the Continuum of Care for the area. Eligible activities include (computer hardware, software, or equipment, technical support, office space, salaries of operators, staff training costs, and participation fees).

Location:

Community wide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Con Plan FY10-14	**Proposed**		01 People	Program Year 3- 2012	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
01 People	Program Year 1- 2010	**Proposed**		01 People	Program Year 4- 2013	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
01 People	program Year 2- 2011	**Proposed**		01 People	Program Year 5- 2014	**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG		**Proposed Amt.**	$60,350	Fund Source:		**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
Fund Source:		**Proposed Amt.**		Fund Source:		**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
Accompl. Type:		**Proposed Units**		Accompl. Type:		**Proposed Units**	
		Actual Units				**Actual Units**	
Accompl. Type:		**Proposed Units**		Accompl. Type:		**Proposed Units**	
		Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name:	ESG Rapid Re-Housing				
Description:		**IDIS Project #:**	TBD	**UOG Code:**	MO294626 ST LOUIS

Fund will be used for housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.

Location:

Community wide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Con Plan FY10-14	Proposed		01 People	Program Year 3- 2012	Proposed
		Underway				Underway
		Complete				Complete
01 People	Program Year 1- 2010	Proposed		01 People	Program Year 4- 2013	Proposed
		Underway				Underway
		Complete				Complete
01 People	program Year 2- 2011	Proposed		01 People	Program Year 5- 2014	Proposed
		Underway				Underway
		Complete				Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	Proposed Amt.	$400,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	80	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of St. Louis**

Project Name:	ESG Administration				
Description:		**IDIS Project #:**	TBD	**UOG Code:**	MO294626 ST LOUIS

The Department of Human Services' cost for administering the ESG Program.

Location:

Community wide

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for the homeless services program in the City of St. Louis.

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed			01 People	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3- 2012	Complete		
01 People	Proposed			01 People	Proposed		
	Underway				Underway		
Program Year 1- 2010	Complete			Program Year 4- 2013	Complete		
01 People	Proposed			01 People	Proposed		
	Underway				Underway		
program Year 2- 2011	Complete			Program Year 5- 2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase access or availability to essential services that will improve the participants' living environment	Number of persons served on an annual basis by race and ethnicity.	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	Proposed Amt.	$92,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)			
Description:	**IDIS Project #:**	0030/xx-HOPWA-01	**UOG Code:**	MO294626 ST LOUIS

Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	Proposed	225		04 Households	Proposed	90
	Underway				Underway	
Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
04 Households	Proposed	45		04 Households	Proposed	110
	Underway				Underway	
Program Year 1-2010	Complete			Program Year 4-2013	Complete	
04 Households	Proposed	66		04 Households	Proposed	110
	Underway				Underway	
Program Year 2-2011	Complete			Program Year 5-2014	Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing decent housing.	* # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.	

31G Short term rent mortgage utility payments	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	Proposed Amt.	$93,215		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Households	Proposed Units	110		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

	CPMP Version 2.0	Grantee Name:	**City of St. Louis**
Project Name:	HOPWA - Tenant Based Rental Assistance (TBRA)		
Description:	**IDIS Project #:** 0030/xx-HOPWA-01	**UOG Code:**	MO294626 ST LOUIS

Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	1,200		04 Households	**Proposed**	168
	Underway				**Underway**	
Con Plan FY10-14	**Complete**			Program Year 3-2012	**Complete**	
04 Households	**Proposed**	240		04 Households	**Proposed**	168
	Underway				**Underway**	
Program Year 1-2010	**Complete**			Program Year 4-2013	**Complete**	
04 Households	**Proposed**	163		04 Households	**Proposed**	168
	Underway				**Underway**	
Program Year 2-2011	**Complete**			Program Year 5-2014	**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing decent housing.	* # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.	

31F Tenant based rental assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	**Proposed Amt.**	$682,925		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
04 Households	**Proposed Units**	168		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	HOPWA-Administration-City of St. Louis				
Description:		**IDIS Project #:**	0031/xx-HOPWA-04	**UOG Code:**	MO294626 ST LOUIS

Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

31B Administration - grantee	Matrix Codes
31D Administration - project sponsor	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	Proposed Amt.	37,502		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	HOPWA-Administration-Interfaith Residence d/b/a/ Dorrways				
Description:		**IDIS Project #:**	0031/xx-HOPWA-04	**UOG Code:**	MO294626 ST LOUIS

Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Con Plan FY10-14	**Complete**			Program Year 3-2012	**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Program Year 1-2010	**Complete**			Program Year 4-2013	**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
Program Year 2-2011	**Complete**			Program Year 5-2014	**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

31B Administration - grantee	Matrix Codes
31D Administration - project sponsor	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	**Proposed Amt.**	$66,563		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	HOPWA-Administration-Peter and Paul Community Services				
Description:		**IDIS Project #:**	0031/xx-HOPWA-04	**UOG Code:**	MO294626 ST LOUIS

Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
Program Year 2-2011	Complete			Program Year 5-2014	Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

31B Administration - grantee	Matrix Codes
31D Administration - project sponsor	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	Proposed Amt.	$18,317		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

	CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name: HOPWA - Facility Based Housing Assistance

Description: **IDIS Project #:** 0032/xx-HOPWA-02 **UOG Code:** MO294626 ST LOUIS

Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.

Location:
Community Wide

Expected Completion Date:
12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	Proposed	580		04 Households	Proposed	50
Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
	Complete				Complete	
04 Households	Proposed	116		04 Households	Proposed	40
Program Year 1-2010	Underway			Program Year 4-2013	Underway	
	Complete				Complete	
04 Households	Proposed	50		04 Households	Proposed	40
Program Year 2-2011	Underway			Program Year 5-2014	Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event	

31K Facility based housing - operations	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	Proposed Amt.	$112,456	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0	Grantee Name:	City of St. Louis

Project Name:	HOPWA - Housing Information Services			
Description:	**IDIS Project #:**	0033/xx-HOPWA-03	**UOG Code:**	MO294626 ST LOUIS

Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.

Location:

Community Wide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Expected Completion Date:

12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	2,225		04 Households	**Proposed**	600
	Underway				**Underway**	
Con Plan FY10-14	**Complete**			Program Year 3-2012	**Complete**	
04 Households	**Proposed**	445		04 Households	**Proposed**	900
	Underway				**Underway**	
Program Year 1-2010	**Complete**			Program Year 4-2013	**Complete**	
04 Households	**Proposed**	445		04 Households	**Proposed**	900
	Underway				**Underway**	
Program Year 2-2011	**Complete**			Program Year 5-2014	**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance	

31I Housing information services	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	**Proposed Amt.**	$127,868	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
04 Households	**Proposed Units**	900	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

	CPMP Version 2.0	Grantee Name:	City of St. Louis
Project Name:	HOPWA - Supportive Services (Case Management)		
Description:	**IDIS Project #:** 0075/xx-HOPWA-05	**UOG Code:**	MO294626 ST LOUIS

Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.

Location:

Community Wide

Expected Completion Date:

12/31/2013

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

04 Households	Con Plan FY10-14	Proposed	3,525	04 Households	Program Year 3-2012	Proposed	218
		Underway				Underway	
		Complete				Complete	
04 Households	Program Year 1-2010	Proposed	705	04 Households	Program Year 4-2013	Proposed	208
		Underway				Underway	
		Complete				Complete	
04 Households	Program Year 2-2011	Proposed	50	04 Households	Program Year 5-2014	Proposed	208
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability for the purpose of providing Decent Housing	* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)	

31E Supportive service	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

HOPWA	Proposed Amt.	$178,492	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
04 Households	Proposed Units	208	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		