

APPENDIX F

**PROJECT
WORKSHEETS**

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: America Scores Youth Development - Nance Elementary						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
The America Youth Development Program equips at-risk youth with the resources and support needed to become productive adults and inspire urban youth to lead healthy lives, be engaged students and have the confidence and character to make a difference in the world. This activity will be held at Nance Elementary in North St. Louis and will help at risk youth improve literacy and academic skills.						
Location: Nance Elementary School 8959 Riverview Boulevard St. Louis, MO 63147		Priority Need Category Public Services ▼				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	90	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
page		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$10,563	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	90	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Beyond Housing Downpayment Assistance Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Provides downpayment and closing cost assistance to low and moderate income homebuyers purchasing homes throughout the City.						
Location: Communitywide		Priority Need Category Public Services ▼				
Select one:						
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	30	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Big Brothers Big Sisters Mentoring Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
The Big Brothers Big Sisters of Eastern Missouri will provide mentoring relationships to ensure that participants will succeed in the areas of education and health and have productive futures.						
Location: Communitywide		Priority Need Category Public Services ▼				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	100	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$140,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		Business Development Support Programs					
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS				
<p>Programs operated by the St. Louis Local Development Company (LDC) encourages commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing.</p>							
Location:		Priority Need Category					
Communitywide		Select one:		Economic Development <input type="button" value="v"/>			
Explanation:							
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.							
Expected Completion Date:							
12/31/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve economic opportunities for low-income persons <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Availability/Accessibility		2	<input type="button" value="v"/>				
<input type="checkbox"/> Affordability		3	<input type="button" value="v"/>				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	13 Jobs <input type="button" value="v"/>	Proposed	250		13 Jobs <input type="button" value="v"/>	Proposed	50
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
		Complete				Complete	
	13 Jobs <input type="button" value="v"/>	Proposed	50		13 Jobs <input type="button" value="v"/>	Proposed	50
	Program Year 1-2010	Underway			Program Year 4-2013	Underway	
		Complete				Complete	
13 Jobs <input type="button" value="v"/>	Proposed	50		Accompl. Type: <input type="button" value="v"/>	Proposed		
Program Year 2-2011	Underway			Program Year 5-2014	Underway		
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility/Availability for the purpose of creating Economic Opportunities		JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number					
18A ED Direct Financial Assistance to For-Profits 570.203(b) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Program Year 5	CDBG <input type="button" value="v"/>	Proposed Amt.	\$600,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.	0	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount			Actual Amount		
13 Jobs <input type="button" value="v"/>	Proposed Units	50	Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			Actual Units			
Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units			
	Actual Units			Actual Units			

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		CDA Administration and Implementation			
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS
<p>The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.</p>					
Location:		Priority Need Category			
Community Development Administration 1520 Market Suite 2000 St. Louis, MO 63103		Select one:		Planning/Administration ▼	
Explanation:					
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		▼	
		2		▼	
		3		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed			
	Con Plan FY10-14	Underway			
		Complete			
	Accompl. Type: ▼	Proposed			
	Program Year 1-2010	Underway			
	Complete				
Accompl. Type: ▼	Proposed				
Program Year 2-2011	Underway				
	Complete				
Accompl. Type: ▼	Proposed				
Program Year 3-2012	Underway				
	Complete				
Accompl. Type: ▼	Proposed				
Program Year 4-2013	Underway				
	Complete				
Accompl. Type: ▼	Proposed				
Program Year 5-2014	Underway				
	Complete				
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$1,347,548	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$64,013	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: CDA Rehabilitation Administration			
Description:		IDIS Project #: 0007/xx-32-01	UOG Code: MO294626 ST LOUIS
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
Location: Community Development Administration 1520 Market Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Owner Occupied Housing ▼	
Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Expected Completion Date: 12/31/2014			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives	
		1	▼
		2	▼
		3	▼
Project-level Accomplishments	Accompl. Type: ▼ Con Plan FY10-14	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 1-2010	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 2-2011	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 3-2012	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 4-2013	Proposed Underway Complete	
	Accompl. Type: ▼ Program Year 5-2014	Proposed Underway Complete	
Proposed Outcome		Performance Measure	
N/A		N/A	
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt. Actual Amount	\$668,160
	HOME ▼	Proposed Amt. Actual Amount	\$162,068
	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units	
	Fund Source: ▼	Proposed Amt. Actual Amount	
	Fund Source: ▼	Proposed Amt. Actual Amount	

		CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name:		Community Health in Partnership Services				
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS	
Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.						
Location:		Priority Need Category				
Community Wide		Select one:		Public Services ▼		
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date:						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons		▼	
<input checked="" type="checkbox"/> Availability/Accessibility		2	Improve quality / increase quantity of neighborhood facilities for low-income persons		▼	
<input type="checkbox"/> Affordability		3			▼	
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	1,000	01 People ▼	Proposed	300
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	200	01 People ▼	Proposed	300
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed	200	01 People ▼	Proposed	1,200	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05M Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$433,149	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Community Renewal Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), Community Renewal and Development Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Community Renewal will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Community Renewal will be responsible for designing and implementing an energy conservation program for its service area.						
Location:		Priority Need Category				
CT: 109700 BG: 2, 4 CT: 110400 BG: 1-3 CT: 111400 BG: 1-2 CT: 111500 BG: 1-2 CT: 120200 BG: 1 CT: 125600 BG: 1-2 CT: 125700 BG: 1-3 CT: 126600 BG: 1-3 CT: 126700 BG: 1-2 CT: 127100 BG: 1-3 CT: 127500 BG: 1		Select one: Public Services				
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods						
Expected Completion Date:						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	Improve quality / increase quantity of neighborhood facilities for low-income persons			
		3				
Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		01 People	Proposed	1
		Underway			Underway	
		Complete		Program Year 4-2013	Complete	
Accompl. Type:	Proposed		01 People	Proposed		
	Underway			Underway		
	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program				
05 Public Services (General) 570.201(e)			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 5	Fund Source:	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: DeSales Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), DeSales Community Housing Corporation, a Community Based Development Organization (CBDO), will design and implement an extensive Landlord Training Program for the City's north side. DeSales will hold workshops on general maintenance topics such as leasing and maintenance. In addition, DeSales will hold specialized workshops on evictions, nuisance and lead remediation.						
Location:		Priority Need Category				
CT: 116400 BG: 1, 6 CT: 116500 BG: 1-5 CT: 117400 BG: 2-4 CT: 123100 BG: 2-4 CT: 124200 BG: 1		Select one: <input type="text" value="Public Services"/>				
Expected Completion Date:		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods				
12/31/2014						
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 <input type="text" value="Improve the services for low/mod income persons"/>				
		2 <input type="text"/>				
		3 <input type="text"/>				
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: <input type="text"/>	Proposed		01 People	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environment		<ul style="list-style-type: none"> Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation. 				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 5	Fund Source: <input type="text"/>	Proposed Amt.	\$100,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		Dr. Martin Luther King Corridor Pre-Development					
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS			
Under this program, the City of St. Louis Building Division and the Land Reutilization Authority will complete demolitions in the MLK Corridor to alleviate emergency conditions threatening public health and safety or to arrest further deterioration before making permanent improvement.							
Location:		Priority Need Category					
TBD		Select one:		Other <input type="text"/> ▼			
Explanation:							
This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.							
Expected Completion Date:							
12/31/2014							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1 Improve the services for low/mod income persons ▼					
		2 ▼					
		3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway			Program Year 4-2013	Underway	
	Complete				Complete		
Accompl. Type: ▼	Proposed			10 Housing Units ▼	Proposed	40	
Program Year 2-2011	Underway			Program Year 5-2014	Underway		
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating Suitable Living Environments		# of demolitions					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	Fund Source: ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Dutchtown South Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program, Dutchtown South Community Corporation, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Dutchtown will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Dutchtown will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.						
Location:		Priority Need Category				
CT: 115200 BG: 3 CT: 115300 BG: 2-3, 5 CT: 115400 BG: 3 CT: 115500 BG: 1-5, 7 CT: 115700 BG: 1-4 CT: 116100 BG: 4 CT: 116300 BG: 21-23 CT: 116400 BG: 1-6 CT: 124100 BG: 1-5		Select one: <input type="text" value="Public Services"/>				
Expected Completion Date:		Explanation:				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed"/>	Proposed		Accompl. Type: <input type="text" value="Proposed"/>	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: <input type="text" value="Proposed"/>	Proposed		Accompl. Type: <input type="text" value="Proposed"/>	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete		
Accompl. Type: <input type="text" value="Proposed"/>	Proposed		01 People	<input type="text" value="Proposed"/>	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: <ul style="list-style-type: none"> Completion of Safety Assessment Completion of Neighborhood Ownership Plan Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: <ul style="list-style-type: none"> Completion of beautification-related workshop for residents in service area Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: <ul style="list-style-type: none"> Design and completion of Energy Conservation Program Better Blocks: <ul style="list-style-type: none"> Complete monthly meetings with resident Better Block planning committee Attract and coordinate at least 25 resident volunteers for the event Identify and register at least two owners of vacant commercial spaces for participation Promote and coordinate the event 				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$130,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Essential Services						
Description:		IDIS Project #: 0017/xx-ESG-01	UOG Code: MO294626 ST LOUIS			
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
		Select one:				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing				
<input checked="" type="checkbox"/> Availability/Accessibility		2 End chronic homelessness				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed Underway	25,000	01 People	Proposed Underway	600
	Con Plan FY10-14		Complete	Program Year 3-2012		Complete
	01 People	Proposed Underway	5,000	01 People	Proposed Underway	600
	Program Year 1-2010		Complete	Program Year 4-2013		Complete
	01 People	Proposed Underway	506	Accompl. Type:	Proposed Underway	
Program Year 2-2011		Complete	Program Year 5-2014		Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase access or availability to essential services that will improve the beneficiary's living environment.		* No. of persons (adults and children) served on an annual basis by race and ethnicity.				
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Program Year 1	ESG	Proposed Amt.	\$240,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$326,553		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units	
	Actual Units	596		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	\$435,305	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	596	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	\$435,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Homeless Services Administration						
Description: IDIS Project #: 0018/xx-ESG-03 UOG Code: MO294626 ST LOUIS Department of Human Services administration of City homeless programs.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1 Increase the number of homeless persons moving into permanent housing				
		2 End chronic homelessness				
		3				
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed Underway	Con Plan FY10-14	Complete	Accompl. Type: <input type="checkbox"/> Proposed Underway	Program Year 3-2012	Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway	Program Year 1-2010	Complete	Accompl. Type: <input type="checkbox"/> Proposed Underway	Program Year 4-2013	Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway	Program Year 2-2011	Complete	Accompl. Type: <input type="checkbox"/> Proposed Underway	Program Year 5-2014	Complete
	Proposed Outcome		Performance Measure		Actual Outcome	
	N/A		N/A		N/A	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes				
21A General Program Administration 570.206		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	ESG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.	\$43,544	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	\$43,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.	\$64,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CAMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Operations						
Description: IDIS Project #: 0020/xx-ESG-02 UOG Code: MO294626 ST LOUIS						
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.						
Location: Community Wide		Priority Need Category Homeless/HIV/AIDS				
Select one:		▼				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2 End chronic homelessness ▼				
<input type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed Underway	25,000	01 People ▼	Proposed Underway	3,000
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People ▼	Proposed Underway	5,000	01 People ▼	Proposed Underway	3,000
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People ▼	Proposed Underway	3,000	Accompl. Type: ▼	Proposed Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Increase access or availability to shelter that will improve the beneficiary's living environment.		* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt.	\$392,045	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$203,691	Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	01 People ▼	Proposed Units	5,000	Accompl. Type: ▼	Proposed Units	
	Actual Units		Accompl. Type: ▼	Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 2	ESG ▼	Proposed Amt.	\$392,045	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	01 People ▼	Proposed Units	3,000	Accompl. Type: ▼	Proposed Units	
	Actual Units		Accompl. Type: ▼	Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	\$390,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units	
	Actual Units		Accompl. Type: ▼	Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 4	ESG ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	Accompl. Type: ▼	Proposed Units	3,000	Accompl. Type: ▼	Proposed Units	
	Actual Units		Accompl. Type: ▼	Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount		Fund Source: ▼	Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units		Accompl. Type: ▼	Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units		Accompl. Type: ▼	Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: ESG Prevention Services						
Description:		IDIS Project #: 0019/xx-ESG-04	UOG Code: MO294626 ST LOUIS			
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.						
Location: Community Wide		Priority Need Category: Homeless/HIV/AIDS				
Select one:		▼				
Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.						
Expected Completion Date: 12/31/2013						
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Availability/Accessibility		2 End chronic homelessness ▼				
<input checked="" type="checkbox"/> Affordability		3 ▼				
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed Underway	2,500	01 People ▼	Proposed Underway	300
	Complete			Program Year 3-2012		Complete
	Con Plan FY10-14			Program Year 4-2013		
	01 People ▼	Proposed Underway	500	01 People ▼	Proposed Underway	200
	Complete			Program Year 5-2014		Complete
	Program Year 1-2010			Program Year 5-2014		
Accompl. Type: ▼		Proposed Underway		Accompl. Type: ▼		Proposed Underway
Program Year 2-2011		Complete		Program Year 5-2014		Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing decent housing.		* No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$165,390		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source: ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	ESG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Elderly Services						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
Location: Community Wide		Priority Need Category Public Services ▼				
Select one:						
Explanation: Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	01 People ▼	Proposed Underway	3,000	01 People ▼	Proposed Underway	600
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People ▼	Proposed Underway	600	01 People ▼	Proposed Underway	500
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People ▼	Proposed Underway	600	01 People ▼	Proposed Underway	3,000
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome Accessibility for the purpose of creating a suitable living environment.		Performance Measure *No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$345,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$5,036,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis					
Project Name: Equal Housing Opportunity Council							
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS				
Program provides education, counseling, investigation and enforcement of fair housing laws.							
Location: Community Wide		Priority Need Category Public Services ▼					
		Select one:					
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Expected Completion Date: 12/31/2014							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	5,500	01 People ▼	Proposed	1,100	
			Underway				
	Con Plan FY10-14		Complete		Program Year 3-2012	Complete	
	01 People ▼	Proposed	1,100	01 People ▼	Proposed	1,100	
			Underway				
	Program Year 1-2010		Complete		Program Year 4-2013	Complete	
	01 People ▼	Proposed	1,100	01 People ▼	Proposed	750	
			Underway				
Program Year 2-2011		Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing Decent Housing.		*No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$48,000	Fund Source: ▼	Proposed Amt.		
			Actual Amount				
	Fund Source: ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.		
			Actual Amount				
	01 People ▼	Proposed Units	750	Accompl. Type: ▼	Proposed Units		
			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
			Actual Units				

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Expanded Recreation Programs						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
This Department of Parks program provides recreation services for low to moderate income City residents at a Recreation Division center and at additional off-site locations. Activities include expanded league sports, after school activities, enrichment programs and art for youth and seniors.						
Location: Community Wide		Priority Need Category Public Services ▼				
Select one:						
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼				
		2 ▼				
		3 ▼				
Project-level Accomplishments	01 People ▼ Con Plan FY10-14	Proposed Underway Complete	19,750	01 People ▼ Program Year 3-2012	Proposed Underway Complete	6,900
	01 People ▼ Program Year 1-2010	Proposed Underway Complete	3,950	01 People ▼ Program Year 4-2013	Proposed Underway Complete	3,950
	01 People ▼ Program Year 2-2011	Proposed Underway Complete	3,950	01 People ▼ Program Year 5-2014	Proposed Underway Complete	3,950
Proposed Outcome Accessibility for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	Fund Source: ▼	Proposed Amt. Actual Amount	\$318,060	Fund Source: ▼	Proposed Amt. Actual Amount	
	Other ▼	Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount	
	01 People ▼	Proposed Units Actual Units	3,950	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼	Proposed Units Actual Units	

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: FCHC - Adult and Pediatric Medical Service Program						
Description:		IDIS Project #: 0025/xx-13-10	UOG Code: MO294626 ST LOUIS			
The Family Care Health Center provides affordable and accessible adult and pediatric medical services, health screenings and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas.						
Location:		Priority Need Category				
Family Care Health Center 401 Holly Hills St. Louis, MO 63111		Public Services ▼				
		Select one:				
Explanation:						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date:						
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼			
<input type="checkbox"/> Affordability		3	▼			
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	5,000	01 People ▼	Proposed	1,500
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People ▼	Proposed	1,000	01 People ▼	Proposed	1,500
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	01 People ▼	Proposed	1,500	01 People ▼	Proposed	20,000
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.			
	05M Health Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$35,805	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$16,587,737	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20,000	Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		Federal Grants Administrative Support			
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS	
The Federal Grants Section of the City of St. Louis's Comptroller's Office processes checks for the CDBG and HOME programs.					
Location:		Priority Need Category			
Comptroller's Office Federal Grants Section 1520 Market, Room 3005 St. Louis, MO 63103		Select one:		Planning/Administration ▼	
Explanation:					
Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.					
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1		▼	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼	
		3		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
	Complete			Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$33,396	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Food Outreach						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Food Outreach provides nutritional services to low-income clients with HIV/AIDS or cancer residing in the City of St. Louis.						
Location: 3117 Olive Street St. Louis, MO 63103		Priority Need Category Public Services ▼				
		Select one:				
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods						
Expected Completion Date: 12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1	Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
Program Year 1-2010	Complete		Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	118	
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Improve services for low/mod income persons		Accessibility for the purpose of creating suitable living environments				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$42,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$1,313,105	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	118	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		Gateway Branch for Economic Empowerment			
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS	
The St. Louis Community Credit Union will use CDBG funds to assist in constructing a new credit union branch which will provide essential financial services primarily for low-income households in the City.					
Location:		Priority Need Category			
3412 Union Boulevard St. Louis, MO 631125		Select one:		Economic Development ▼	
Explanation:					
Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility		1		▼	
<input type="checkbox"/> Affordability		2		▼	
<input type="checkbox"/> Sustainability		3		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete	
Accompl. Type: ▼	Proposed		13 Jobs	▼	Proposed
Program Year 2-2011	Underway		Program Year 5-2014	▼	Underway
	Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of jobs created			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes		▼	
Matrix Codes ▼		Matrix Codes		▼	
Matrix Codes ▼		Matrix Codes		▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	13 Jobs ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name:		Grand Center Beautification Project						
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS				
Under this program, Grant Center, Inc. will provide organized volunteer services to improve the aesthetics of designated blighted areas.								
Location:		Priority Need Category						
		Select one:		Public Services ▼				
Explanation:								
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.								
Expected Completion Date:								
12/31/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 <input type="text"/> ▼ 2 <input type="text"/> ▼ 3 <input type="text"/> ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	Program Year 1-2010	Underway			Program Year 4-2013	Underway		
	Complete				Complete			
Accompl. Type: ▼	Proposed			01 People ▼	Proposed			
Program Year 2-2011	Underway			Program Year 5-2014	Underway			
	Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome			
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$50,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.	\$24,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Greater Ville Neighborhood Improvement Program						
Description:		IDIS Project #: 0070/05-31-70/xx-31-63	UOG Code: MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location:		Priority Need Category				
CT: 110100 BG: 1-2 CT: 110300 BG: 1-4 CT: 110400 BG: 2-3 CT: 111200 BG: 1-2 CT: 111400 BG: 1-2		Select one: <input type="text" value="Public Services"/>				
Expected Completion Date:		Explanation:				
12/31/2014		Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons			
		2				
		3				
Project-level Accomplishments	Accompl. Type: <input type="text" value="Con Plan FY10-14"/>	Proposed		Accompl. Type: <input type="text" value="Program Year 3-2012"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text" value="Program Year 1-2010"/>	Proposed		09 Organizations	Proposed	
		Underway			Underway	
	Complete			Program Year 4-2013	Complete	
Accompl. Type: <input type="text" value="Program Year 2-2011"/>	Proposed			01 People	Proposed	
	Underway				Underway	
	Complete			Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program				
05 Public Services (General) 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name: Hamilton Heights Neighborhood Improvement Program			
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS
Under the Neighborhood Improvement Program, Hamilton Heights Neighborhood Organization, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Hamilton Heights will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Hamilton Heights will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.			
Location: CT: 106200 BG: 1-3 CT: 106300 BG: 1-4 CT: 116400 BG: 3-4 CT: 116500 BG: 1-3		Priority Need Category Public Services	
Select one:			
Explanation: Reinvest in the neighborhood by providing home repair services and constructing new rental housing opportunities.			
Expected Completion Date: 12/31/2014			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons
		2	
		3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed		
	Con Plan FY10-14	<input type="checkbox"/> Underway	
		<input type="checkbox"/> Complete	
	Accompl. Type: <input type="checkbox"/> Proposed		
	Program Year 1-2010	<input type="checkbox"/> Underway	
		<input type="checkbox"/> Complete	
Accompl. Type: <input type="checkbox"/> Proposed			
Program Year 2-2011	<input type="checkbox"/> Underway		
	<input type="checkbox"/> Complete		
Proposed Outcome		Performance Measure	
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event	
Actual Outcome			
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 5	CDBG	Proposed Amt.	\$130,000
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	01 People	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

		CPMP Version 2.0		City of St. Louis	
Project Name:		Harambee Youth Training Corporation			
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS
Program provides free tuckpointing services for low and moderate income homeowners in 20 neighborhood in North St. Louis while providing job training opportunities for youths aged 12-21.					
Location:		Priority Need Category			
		Select one:		Priority Need Category ▼	
		Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.			
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories		1	Improve the quality of owner housing		▼
<input type="checkbox"/> Availability/Accessibility		2			▼
<input type="checkbox"/> Affordability		3			▼
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: Herbert Hoover Boys and Girls Club					
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS		
The Herbert Hoover Boys and Girls Club provides comprehensive youth development programs and a safe norturing environment for youth living in distressed neighborhoods.					
Location: Communitywide		Priority Need Category Public Services ▼			
		Select one:			
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods					
Expected Completion Date: 12/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼		
		2	▼		
		3	▼		
Project-level Accomplishments	Accompl. Type: ▼ Con Plan FY10-14	Proposed Underway	Accompl. Type: ▼ Program Year 3-2012	Proposed Underway	
		Complete		Complete	
	Accompl. Type: ▼ Program Year 1-2010	Proposed Underway	Accompl. Type: ▼ Program Year 4-2013	Proposed Underway	
		Complete		Complete	
Accompl. Type: ▼ Program Year 2-2011	Proposed Underway		01 People ▼ Program Year 5-2014	Proposed Underway 5,156	
	Complete			Complete	
Proposed Outcome Accessibility for the purpose of creating suitable living environments		Performance Measure * No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service		Actual Outcome	
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.	\$1,755,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	55,156	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Hi-Pointe Supplemental Nutrition and Referral Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
The Hi-Pointe Center provides food distribution and other essential services to low- and moderate-income persons. In addition, Hi-Pointe, through its referral services, assists low- and moderate-income persons in identifying additional resources.						
Location: Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		Priority Need Category Public Services ▼				
Select one:						
Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Expected Completion Date: 12/31/2013						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	04 Households ▼	Proposed	500	04 Households ▼	Proposed	100
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	100	04 Households ▼	Proposed	100
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	100	01 People ▼	Proposed	2,150
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$225,737	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Home Repair Program Loan Pool and Administration						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.						
Location: Community Wide		Priority Need Category Select one: Owner Occupied Housing ▼				
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the quality of owner housing ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	1,350	10 Housing Units ▼	Proposed	270
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	154
	10 Housing Units ▼	Proposed	270	10 Housing Units ▼	Proposed	270
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed	270	Accompl. Type: ▼	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete	249	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,684,721	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Housing Production/Acquisition Pool						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
<p>The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs and buyer affordability assistance to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing of structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The final allocation among single and multi-family, affordable and market-rate, will be determined in a Request for Proposals to be issued following receipt and review of a Market Value Analysis provided by HUD and proposed by The Reinvestment Fund.</p>						
Location: Community Wide		Priority Need Category				
		Select one: Owner Occupied Housing ▼				
Explanation:						
Reinvest in the City's aging housing stock and support selected new construction by providing acquisition and construction writedown in targeted areas throughout the City.						
Expected Completion Date: 12/31/2014						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories		1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 Improve access to affordable owner housing ▼				
		3 Improve the quality of owner housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed Underway	150	10 Housing Units ▼	Proposed Underway	20
	Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	
	10 Housing Units ▼	Proposed Underway	20	10 Housing Units ▼	Proposed Underway	8
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	
	10 Housing Units ▼	Proposed Underway	20	Accompl. Type: ▼	Proposed Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
A minimum of 16 units, with emphasis on single-family rehabilitation, and preference given to units already acquired with CDBG or Neighborhood Stabilization Program funds.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units brought into compliance with the Lead-safe housing rule				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		Innovative Concept Academy			
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS	
The Family Court-Juvenile Division provides services to assist at-risk students remain in an educational environment while effectively addressing issues which led to their exclusion from the traditional school setting.					
Location:		Priority Need Category			
Innovative Concept Academy 1927 Cass Avenue St. Louis, MO 63107		Select one:		Priority Need Category ▼	
Explanation:					
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories		1 Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼			
<input type="checkbox"/> Affordability		3 ▼			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
Program Year 1-2010	Underway		Program Year 4-2013	Underway	
	Complete			Complete	
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	398
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Improve services for low/mod income persons		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$948,209	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	398	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Justine Petersen Microenterprise Technical Assistance and Lending Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
This program provides technical assistance training and microloans to current and prospective City micro-entrepreneurs.						
Location: 1023 North Grand St. Louis, MO 63106		Priority Need Category Economic Development				
Expected Completion Date: 12/31/2014		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons			
		2				
		3				
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Con Plan FY10-14	Complete			
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 1-2010	Complete			
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 2-2011	Complete			
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 3-2012	Complete			
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 4-2013	Complete			
Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Program Year 5-2014	Complete	01 People	Proposed Underway Complete	100	
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure JOB CREATION * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. JOB RETENTION * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No of jobs retained by EDA job classifications. BUSINESSES ASSISTED * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. * DUNS number		Actual Outcome		
18C Micro-Enterprise Assistance		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$950,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		Legal Services Support Program			
Description:		IDIS Project #: 0042/xx-90-03		UOG Code: MO294626 ST LOUIS	
The purpose of the Legal Services Support Program is to provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.					
Location: 1520 Market Suite 2000 St. Louis, MO 63103		Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 12/31/2014		Explanation: Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. _____ ▼ 2. _____ ▼ 3. _____ ▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
21A General Program Administration 570.206 ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$195,368	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name:		Metropolitan Senior Citizens Care - Bathroom Rehabilitation						
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS				
This program provides funding to assist the Metropolitan Senior Citizens Corporation with accessibility, safety and plumbing improvements to its bathrooms.								
Location:		Priority Need Category						
5602 Arsenal St. Louis, MO 63139		Select one:		Public Facilities ▼				
Explanation:								
This project will provide necessary accessibility and plumbing improvements to the community center.								
Expected Completion Date:								
12/31/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1 ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼						
<input type="checkbox"/> Affordability		3 ▼						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
Program Year 1-2010	Complete			Program Year 4-2013	Complete			
Accompl. Type: ▼	Proposed			11 Public Facilities ▼	Proposed		1	
	Underway				Underway			
Program Year 2-2011	Complete			Program Year 5-2014	Complete			
Proposed Outcome		Performance Measure			Actual Outcome			
Accessibility for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a facility.						
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$23,500	Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Other ▼	Proposed Amt.	\$1,500	Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units				
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
	Actual Units			Actual Units				