APPENDIX G

PROJECT SUMMARY SHEETS

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1) OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency and comprehensive repair assistance to low-income homeowners.	CDBG	■ *No. of housing units repaired*	2010	270	249	92%
				2011	270		0%
		HOME		2012	270		0%
				2013	270		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**249**	#DIV/0!
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency and comprehensive home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units.	CDBG	■ *No. of housing units assisted*	2010	625		0%
				2011	625		0%
				2012	400		0%
				2013	406		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	■ *No. of households receiving housing information services.*	2010	445		0%
				2011	445		0%
				2012	600		0%
				2013	900		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Total Expenditures	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	■ *No. of persons receiving supportive services only, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2010	705		0%
				2011	50		0%
				2012	218		0%
				2013	208		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1) OHO-11 SNO-PD-1	Encourage/incent new construction/ substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG	■ *No. of new housing units constructed.* ■ No. of units that are available to purchase only by households below 80% of AMI.	2010	20		0%
				2011	20		0%
		HOME		2012	20		0%
				2013	8		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ *No. of housing units rehabbed.* ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2) RHO-9 SNO-PD-4	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	■ *No. of new affordable units* •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families	2010	300		0%
				2011	150		0%
				2012	150		0%
				2013	150		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.		■ *No. of rehabbed affordable units.* ■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ *No. of persons assisted with improved access to a services.*	2010	1,100		0%
				2011	1,100		0%
				2012	1,100		0%
				2013	1,100		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with new access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (4) SNO-HIV-8	Provide help to low- and moderate-income households with HIV/AIDS to identify and afford to move into decent housing.	HOPWA	■ *No. of persons receiving facility-based housing assistance, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2010	116		0%
				2011	50		0%
				2012	50		0%
				2013	40		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL				#DIV/0!
			■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide funding or supportive services to help low- and moderate-income households of persons with HIV/AIDS afford to move into decent facility-based housing.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of households receiving facility-based housing assistance, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (5) RHO-6	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	■ *No. of persons receiving TBRA, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2010	240		0%
				2011	163		0%
				2012	168		0%
				2013	168		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of households receiving TBRA, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (6) SNO-HIV-9	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU)	HOPWA	■ *No. of persons receiving STRMU, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.* ■ Total STRMU expenditures.	2010	45		0%
				2011	66		0%
				2012	90		0%
				2013	110		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving STRMU assistance broken down by, • No. that received mortgage assistance. • No. that received assistance in the prior reporting year; and • No that received assistance in the prior two reporting years.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1) RHO-12	Encourage/incent new construction/ substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	■ *No. of new units constructed.*	2010	10		0%
				2011	15		0%
				2012	4		0%
				2013	10		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ *No. of rehabbed units.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.		■ *No. of units acquired.* ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2) RHO-12	Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports.	CDBG	■ No. of units managed	2010	30		0%
				2011	50		0%
				2012	50		0%
				2013	25		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports.		■ No. of rehabbed units.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ *No. of units acquired.*	2010			#DIV/0!
			■ No. of units brought into compliance with the lead safe housing rule.	2011			#DIV/0!
				2012			#DIV/0!
			■ No. of units meeting Energy Star standards.	2013			#DIV/0!
			■ No. of units made Section 504	2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	22,703		0%
				2011	21,315		0%
				2012	16,950		0%
				2013	12,050		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by continuing programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200		0%
				2011	880		0%
				2012	1,000		0%
				2013	1,100		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100		0%
				2011	100		0%
				2012	100		0%
				2013	100		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (4) HO-12	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.	CDBG	■ No. of persons served by: • special need category • facility type • race & ethnicity	2010	19,500		0%
				2011	17,290		0%
		ESG		2012	15,250		0%
				2013	18,250		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of households served by household type.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (5) HO-13	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.	ESG	■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity	2010	5,000		0%
				2011	506		0%
				2012	600		0%
				2013	600		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Livng Environment**						
SL-1(6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200		0%
				2011	200		0%
				2012	300		0%
				2013	300		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.		* No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000		0%
				2011	1,500		0%
				2012	1,500		0%
				2013	1,500		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.		* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1) CDO-PS-CY-2	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged two to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.	CDBG	■ No. of persons assisted	2010	174		0%
				2011	150		0%
				2012	100		0%
				2013	90		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged two to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	23		0%
				2011	20		0%
		HOME		2012	17		0%
				2013	18		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.		■ Name of the strategy area.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684		0%
				2011	219,684		0%
				2012	219,684		0%
				2013	209,051		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	■ No. of vacant and open buildings secured.	2010	900		0%
				2011	900		0%
				2012	900		0%
				2013	900		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of dangerous trees removed.	2010	300		0%
				2011	300		0%
				2012	300		0%
				2013	300		0%
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.		■ No. of vacant lots maintained.	2010	600		0%
				2011	600		0%
				2012			#DIV/0!
				2013	1,000		0%
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684		0%
				2011	219,684		0%
				2012	219,684		0%
				2013	200,051		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1) CDO-ED-1,2,3,6	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	**JOB CREATION** ■ *Total no. of jobs created for the program year.* ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type.	2010	50		0%
				2011	50		0%
				2012	50		0%
				2013	50		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.		**JOB RETENTION** ■ Total jobs retained for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No of jobs retained by EDA job classifications	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2) CDO-PSET-3	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	CDBG	■ No. of projects	2010	5		0%
				2011	5		0%
				2012	5		0%
				2013	5		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
	Direct implementation of City's economic development program by implementing major projects that crease jobs and support the City's tax base, including land assembly, site preparation and business support programs.		■ No. of projects	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	**BUSINESSES ASSISTED** ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250		0%
				2011	250		0%
				2012	75		0%
				2013	75		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.		■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2010	65		0%
				2011	65		0%
				2012	65		0%
				2013	65		0%
				2014	TBD		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!