APPENDICES

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1) OHO-13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners.	CDBG	■ No. of housing units repaired	2010	270	249	92%
				2011	270	220	81%
		HOME		2012	270	154	57%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**810**	**623**	77%
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units.	CDBG	■ No. of housing units assisted	2010	800	587	73%
				2011	500	581	116%
				2012	400	477	119%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1700**	**1645**	97%
	Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.		■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	■ No. of households receiving housing information services.	2010	400	944	236%
				2011	600	1035	173%
				2012	600	1275	213%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1,600**	**3,254**	203%
			■ Total Expenditures	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	■ No. of persons receiving supportive services only, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2010	300	67	22%
				2011	50	39	78%
				2012	218	376	172%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**568**	**482**	85%
			■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1) OHO-11 SNO-PD-1	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG	■ No. of new housing units constructed. ■ No. of units that are available to purchase only by households below 80% of AMI.	2010	32	0	0%
				2011	20	3	15%
		HOME		2012	20	33	165%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**72**	**36**	50%
			■ *No. of housing units rehabbed.* ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing.	2010	20		0%
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**20**	**0**	0%
			■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2) RHO-9 SNO-PD-4	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	■ No. of new affordable units •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families	2010	50	4	8%
				2011	150	2	1%
				2012	150	382	255%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**350**	**388**	111%
	Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.		■ No. of rehabbed affordable units. ■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule.	2010	20		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**20**	**0**	0%
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ No. of persons assisted with improved access to a services.	2010	280	1,124	401%
				2011	1,100	1,019	93%
				2012	1,100	1,384	126%
				2013	1,100	1,260	115%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**3,580**	**4,787**	134%
			■ No. of persons assisted with new access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis		**MULTI-YEAR GOAL**			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (4) SNO-HIV-8	Provide leadership, coordination and resources for both the many homeles programs and programs for those with HIV/AIDS.	HOPWA	■ No. of persons receiving facility-based housing assistance, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2010	50	67	134%
				2011	50	39	78%
				2012	50	43	86%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**150**	**149**	99%
			■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide leadership, coordination and resources for both the many homeles programs and programs for those with HIV/AIDS.		■ No. of households receiving facility-based housing assistance, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (5) RHO-6	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	■ No. of persons receiving TBRA, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2010	240	182	76%
				2011	163	163	100%
				2012	168	155	92%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**571**	**500**	88%
	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ *Prior living situation of households* ■ *No. of households receiving assistance by income category.* ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving TBRA, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (6) SNO-HIV-9	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU)	HOPWA	■ No. of persons receiving STRMU, broken down by: • No. of persons with HIV/AIDS • No. of other family members. ■ Total STRMU expenditures.	2010	45	206	458%
				2011	66	186	282%
				2012	90	238	264%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**201**	**630**	313%
	Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ No. of households exiting the program, by destination or life event.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving STRMU assistance broken down by, • No. that received mortgage assistance. • No. that received assistance in the prior reporting year; and • No that received assistance in the prior two reporting years.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (7) HO-11	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU).	ESG	■ No.of persons served by race, ethnicity.	2010	5,000	17,200	344%
				2011	500	0	0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**5,500**	**17,200**	313%
	Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.		■ No. of households that received emergency financial assistance to prevent homelessness	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households that received emergency legal assistance to prevent homelessness.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1) RHO-10	Encourage/incent new construction/substantial rehabilitation of market rate rental housing units for the purpose of sustaining decent housing.	CDBG	■ No. of new units constructed. ■ No. of units brought into compliance with the lead safe housing rule.	2010	26	3	12%
				2011	0	0	#DIV/0!
				2012	0	23	#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**26**	**26**	100%
	Increase the sustainability of decent housing by rehabilitating substandard rental properties by providing funding through loans for acquisition financing and development cost write-down to generate rental housing units in blighted areas of the City.		■ No. of rehabbed units. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2) RHO-12	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	■ No. of new units constructed.	2010	40	11	28%
				2011	15	147	980%
				2012	4	56	1400%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**59**	**214**	363%
			■ No. of rehabbed units.	2010	40		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			■ No. of units acquired. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**3000**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (3) RHO-12	Provide professional property management to owners of multi-family buildings, including tenant screening, advertisting, inspections, grants and monthly reports.	CDBG	■ No. of properties managed.	2010	30	33	110%
				2011	30	32	107%
				2012	30	32	107%
				2013	25	30	120%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**115**	**127**	110%
	Provide professional property management to owners of multi-family buildings, including tenant screening, advertisting, inspections, grants and monthly reports.		■ No. of rehabbed units.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units acquired. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	22,703	25,001	110%
				2011	21,315	109,968	516%
				2012	17,000	10,749	63%
				2013	11,950	10,563	88%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**72,968**	**156,281**	214%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.		■ No. of persons assisted with improved access to a service .	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200	2,513	209%
				2011	880	1,198	136%
				2012	900	1,070	119%
				2013	1,165	1,172	101%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**4,145**	**5,953**	144%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100	196	196%
				2011	100	225	225%
				2012	100	285	285%
				2013	100	230	230%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**400**	**936**	234%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (4) HO-12	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.	CDBG	■ No. of persons served by: • special need category • facility type • race & ethnicity	2010	22,695	18,973	84%
				2011	14,500	18,841	130%
				2012	15,250	15,360	101%
				2013	11,850	12,634	107%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**64,295**	**65,808**	102%
			■ No. of households served by household type.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (5) HO-13	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.	ESG	■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity	2010	10,000	17,000	170%
				2011	20,391	200	1%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**30,391**	**17,200**	57%
	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Livng Environment**						
SL-1 (6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200	605	303%
				2011	200	6,472	3236%
				2012	300	5,337	1779%
				2013	300	4,049	1350%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1000**	**16,463**	1646%
			* No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000	22,544	2254%
				2011	1,500	61,000	4067%
				2012	1,500	57,768	3851%
				2013	1,500	62,833	4189%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**5,500**	**204,145**	3712%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8)	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.	CDBG	* No. of persons assisted	2010	0	99	#DIV/0!
				2011	100	63	63%
				2012	0	143	#DIV/0!
				2013	75	99	132%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**175**	**404**	231%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (9)	Provide for acquisition and rehabilitation of a former police station for converstion to a community center.	CDBG	* No. of public facilities and improvement projects	2010	1	0	0%
				2011	1	0	0%
				2012	1	0	0%
				2013	1	1	100%
				2014			#DIV/0!
			MULTI-YEAR GOAL		4	1	25%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide for acquisition and rehabilitation of a former police station for converstion to a community center.		**MULTI-YEAR GOAL**			0	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1) CDO-PS-CY-2	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.	CDBG	■ No. of persons assisted	2010	174	177	102%
				2011	150	167	111%
				2012	100	119	119%
				2013	90	108	120%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**514**	**571**	111%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	23	19	83%
				2011	20	18	90%
		HOME		2012	17	19	112%
				2013	17	18	106%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**77**	**74**	96%
			■ Name of the strategy area.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684	219,684	100%
				2011	219,684	219,684	100%
				2012	219,684	209,051	95%
				2013	200,051	200,051	100%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**859,103**	**848,470**	99%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	■ No. of vacant and open buildings secured.	2010	900	1,576	175%
				2011	900	1,418	158%
				2012	900	1,119	124%
				2013	1,800	2,434	135%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**4,500**	**6,547**	145%
			■ No. of dangerous trees removed.	2010	300	2,022	674%
				2011	300	240	80%
				2012	400	495	124%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**2,757**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.		■ No. of vacant lots maintained.	2010	600	3,131	522%
				2011	600	685	114%
				2012	600	315	53%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**4,131**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684	219,684	100%
				2011	219,684	200,951	91%
				2012	219,684	200,951	91%
				2013	200,051	200,051	100%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**859,103**	**821,637**	96%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7) CDO-I-S-2	Sustain a suitable environment by making infrastructure improvements to local alleys, streets and sidewalks in eligible low and moderate income areas.	CDBG	■ No. of public facilities and improvements projects.	2010	0	2	#DIV/0!
				2011	2	0	0%
				2012	0	1	#DIV/0!
				2013	3	0	0%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**5**	**3**	60%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2010			#DIV/0!
				2011			#DIV/0!
				2012	9,209	9,209	100%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**9,209**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Sustainability of Suitable Living Environment						
SL-3 (8)	Provide new access to service by offering free income tax preparation to low-income residents.	CDBG	* No. of persons assisted	2010	500	500	100%
				2011	500	459	92%
				2012	500	474	95%
				2013	500	469	94%
				2014			#DIV/0!
			MULTI-YEAR GOAL		2000	1902	95%
			* No. of persons who received new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide new access to service by offering free income tax preparation to low-income residents.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			* No. of persons who received improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9)	Enhance quality of life of LGBT older adults through service advocacy and community awareness.	CDBG		2010	0	0	#DIV/0!
				2011	0	0	#DIV/0!
				2012	0	146	#DIV/0!
				2013	0	178	#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**324**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1) CDO-ED-1,2,3,6	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	**JOB CREATION AND RETENTION** ■ Total no. of jobs created for the program year. ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type.	2010	50	98	196%
				2011	50	21	42%
				2012	50	61	122%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**150**	**180**	120%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.		**MULTI-YEAR GOAL**			**0**	#DIV/0!
			BUSINESSES ASSISTED ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3) CDO-PSET-1	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.	CDBG	■ No. of persons assisted	2010	76	94	124%
				2011	88	109	124%
				2012	0	83	#DIV/0!
				2013	120	142	118%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**284**	**428**	151%
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4) CDO-PSET-3	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	CDBG	■ No. of projects	2010	5	0	0%
				2011	5	2	40%
				2012	5	0	0%
				2013	5	5	100%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**20**	**7**	35%
			■ No. of projects	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	**BUSINESSES ASSISTED** ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250	182	73%
				2011	250	295	118%
				2012	75	326	435%
				2013	75	62	83%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**650**	**865**	133%
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.		■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2010	65	50	77%
				2011	65	58	89%
				2012	65	69	106%
				2013	65	76	117%
				2014			#DIV/0!
			MULTI-YEAR GOAL		**260**	**253**	97%
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3(3)	Provide new access to service by offering school-based mentoring and recruit volunteers to serve as mentors.		* No. of persons assisted	2010	0	203	#DIV/0!
				2011	0	102	#DIV/0!
				2012	0	101	#DIV/0!
				2013	0	71	#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		0	477	#DIV/0!
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.		MULTI-YEAR GOAL			0	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2013

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
	CITY OF ST. LOUIS	PAUL WERNER
5. Street Address of the Participating Jurisdiction		**4. Contact's Phone Number (include area code)**
1520 MARKET STREET, SUITE 2000		314-657-3700
6. City	**7. State**	**8. Zip Code**
ST. LOUIS	MO	63103

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,027,540	
2. Match contributed during current Federal fiscal year (see Part III.9.) SEE ATTACHED	$ 2,229,877	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 6,257,417
4. Match liability for current Federal fiscal year SEE ATTACHED		$ 233,826
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 6,023,591

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

3. Match Liability for current Federal Fiscal Year $ (233,826.26)

	Match Liability Reported for 2012 IDIS 3-22-13	Revised Liability Reported for 2013 IDIS 1-30-14	Credit / (Liability)
1997	$ 1,145,851.70	$ 1,131,484.81	$ 14,366.89
1998	$ 556,749.36	$ 563,932.80	$ (7,183.44)
1999	$ 780,566.70	$ 780,566.70	$ -
2000	$ 869,932.98	$ 889,411.33	$ (19,478.35)
2001	$ 1,033,676.08	$ 1,046,061.83	$ (12,385.75)
2002	$ 1,122,505.11	$ 1,176,719.12	$ (54,214.01)
2003	$ -	$ -	$ -
2004	$ -	$ -	$ -
2005	$ -	$ -	$ -
2006	$ -	$ -	$ -
2007	$ -	$ -	$ -
2008	$ -	$ -	$ -
2009	$ -	$ -	$ -
2010	$ -	$ -	$ -
2011	$ -	$ -	$ -
2012	$ 590,294.33	$ 590,294.33	$ -
			$ (78,894.66)

2013	Match Liability	$ (154,931.60)
	Total Match Liability	$ (233,826.26)

Part III Match Contribution for the Federal Fiscal Year | **City of St. Louis** | **FY 2013**
Community Development Administration

1. Project No or Other ID		2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Constructin Materials, Donated Labor	8. Bond Financing	9. Total Match
Project Number	Parcel ID								
2000.0743	41470003801	11/1/2003		$ 24,703					$ 24,703
1998.0492	36160002051	12/1/2003		$ 5,255					$ 5,255
1998.0492	36160001851	12/1/2003		$ 8,640					$ 8,640
2002.0071	37740305211	3/1/2004		$ 6,970					$ 6,970
2002.0071	37740305221	3/1/2004		$ 6,994					$ 6,994
2002.0071	37740305231	3/1/2004		$ 6,994					$ 6,994
2002.0071	37740305241	3/1/2004		$ 7,029					$ 7,029
2002.0084	20750002101	4/1/2004		$ 10,250					$ 10,250
2002.0078	38290001801	6/1/2004		$ 9,531					$ 9,531
2002.0078	38290001851	6/1/2004		$ 9,531					$ 9,531
2002.0078	38290002801	6/1/2004		$ 11,373					$ 11,373
2002.0078	38290002901	6/1/2004		$ 9,846					$ 9,846
2003.0011	29250002331	7/1/2004		$ 8,386					$ 8,386
2003.0011	29250002341	7/1/2004		$ 8,081					$ 8,081
2003.0011	29250002361	7/1/2004		$ 8,408					$ 8,408
2003.0011	29250002371	7/1/2004		$ 8,408					$ 8,408
2002.0078	41310004111	7/1/2004		$ 9,636					$ 9,636
2002.0078	41310004121	7/1/2004		$ 9,531					$ 9,531
2002.0078	41310004301	7/1/2004		$ 9,846					$ 9,846
2003.0025	44460301601	11/1/2004		$ 6,306					$ 6,306
2003.0018	37720008001	12/1/2004		$ 5,957					$ 5,957
1999.0645	15580001851	5/1/2005		$ 11,539					$ 11,539
1999.0645	15580001861	5/1/2005		$ 11,511					$ 11,511
1999.0645	15580001871	5/1/2005		$ 11,511					$ 11,511
2004.0008	14560002701	9/1/2005		$ 6,835					$ 6,835
2004.0008	14560002801	9/1/2005		$ 6,889					$ 6,889
2002.0023	11830401411	12/1/2005		$ 14,642					$ 14,642
2002.0023	11830401511	12/1/2005		$ 14,578					$ 14,578
2002.0023	11830401751	12/1/2005		$ 13,823					$ 13,823
2002.0023	11830402051	12/1/2005		$ 13,823					$ 13,823
2002.0023	11830402151	12/1/2005		$ 13,823					$ 13,823
2002.0023	11830402351	12/1/2005		$ 13,823					$ 13,823
2004.0042	15600003511	1/1/2006		$ 11,370					$ 11,370
2004.0042	15600003521	1/1/2006		$ 11,370					$ 11,370
2004.0076	15600003531	1/1/2006		$ 11,370					$ 11,370
2005.0010	38290001701	1/1/2006		$ 9,582					$ 9,582
2002.0090	53510000301	1/1/2006		$ 5,859					$ 5,859
2002.0090	53510001301	1/1/2006		$ 5,663					$ 5,663

Part III Match Contribution for the Federal Fiscal Year | **City of St. Louis** | **FY 2013**
Community Development Administration

1. Project No or Other ID		2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Constructin Materials, Donated Labor	8. Bond Financing	9. Total Match
Project Number	Parcel ID								
2005.0051	38290001201	1/1/2006		$ 7,378					$ 7,378
2005.0010	38290001301	1/1/2006		$ 8,314					$ 8,314
2005.0010	38290001751	1/1/2006		$ 7,355					$ 7,355
2002.0008	53131302751	2/1/2006		$ 17,594					$ 17,594
2002.0008	53131302851	2/1/2006		$ 23,966					$ 23,966
2000.0760	33530002731	3/1/2006		$ 4,611					$ 4,611
2000.0760	33530002771	3/1/2006		$ 4,611					$ 4,611
2005.0006	59300001451	3/1/2006		$ 3,189					$ 3,189
2005.0006	59300001551	3/1/2006		$ 3,292					$ 3,292
2005.0006	59300001941	3/1/2006		$ 392					$ 392
2005.0006	59300002021	3/1/2006		$ 3,199					$ 3,199
2005.0006	59300002401	3/1/2006		$ 3,199					$ 3,199
2005.0006	59300002501	3/1/2006		$ 3,270					$ 3,270
2006.0014	38290001101	10/1/2006		$ 14,017					$ 14,017
2006.0014	38290001601	10/1/2006		$ 13,643					$ 13,643
2006.0014	41310002851	10/1/2006		$ 7,758					$ 7,758
2002.0011	19830001051	11/1/2006		$ 14,776					$ 14,776
2005.0049	11830401611	12/1/2006		$ 12,762					$ 12,762
2002.0069	16110002051	7/1/2007		$ 14,317					$ 14,317
2002.0011	19830001151	7/1/2007		$ 14,515					$ 14,515
2002.0069	16110002071	7/1/2007		$ 15,178					$ 15,178
2002.0069	16110002081	7/1/2007		$ 15,178					$ 15,178
2002.0102	36780001931	7/1/2007		$ 12,829					$ 12,829
2004.0001	37730000851	8/1/2007		$ 6,889					$ 6,889
2004.0001	37730000951	8/1/2007		$ 6,889					$ 6,889
1999.0679	15700000731	10/1/2007		$ 14,680					$ 14,680
1999.0679	15700000751	10/1/2007		$ 8,630					$ 8,630
2002.0082	19990000351	10/1/2007		$ 14,188					$ 14,188
2002.0082	19990000451	10/1/2007		$ 14,231					$ 14,231
2002.0082	20770002851	10/1/2007		$ 14,252					$ 14,252
2002.0082	20770002951	10/1/2007		$ 13,664					$ 13,664
2003.0038	25990000111	10/1/2007		$ 18,976					$ 18,976
2002.0102	36780000111	11/1/2007		$ 7,799					$ 7,799
2002.0102	36780000121	11/1/2007		$ 6,738					$ 6,738
2002.0102	36780000131	11/1/2007		$ 6,623					$ 6,623
2002.0102	36780000141	11/1/2007		$ 6,623					$ 6,623
2002.0102	36780000151	11/1/2007		$ 6,623					$ 6,623
2002.0102	36780000161	11/1/2007		$ 7,980					$ 7,980

Part III Match Contribution for the Federal Fiscal Year | **City of St. Louis** | **FY 2013**

Community Development Administration

1. Project No or Other ID		2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Constructin Materials, Donated Labor	8. Bond Financing	9. Total Match
Project Number	Parcel ID								
2002.0102	36780001911	11/1/2007		$ 9,041					$ 9,041
2002.0102	36780001921	11/1/2007		$ 5,859					$ 5,859
2002.0102	36780001941	11/1/2007		$ 8,217					$ 8,217
2002.0102	36780001951	11/1/2007		$ 10,190					$ 10,190
2002.0102	36780001961	11/1/2007		$ 10,294					$ 10,294
2005.0022	16410001711	8/1/2008		$ 17,825					$ 17,825
2005.0022	16410001721	8/1/2008		$ 17,825					$ 17,825
2004.0059	38050401851	1/1/2009		$ 6,952					$ 6,952
2004.0059	38050401951	1/1/2009		$ 6,694					$ 6,694
2004.0059	38050402051	1/1/2009		$ 6,661					$ 6,661
2004.0059	38050402151	1/1/2009		$ 6,661					$ 6,661
2004.0059	38050402251	1/1/2009		$ 6,661					$ 6,661
2004.0059	38050402451	1/1/2009		$ 7,469					$ 7,469
2004.0059	38050402351	1/1/2009		$ 7,442					$ 7,442
2004.0059	38050402951	1/1/2009		$ 3,648					$ 3,648
2004.0059	38050403051	1/1/2009		$ 6,902					$ 6,902
2004.0059	38050402551	1/1/2009		$ 8,083					$ 8,083
2008.0026	29510000701	9/1/2009		$ 9,980					$ 9,980
2007.0050	20770001841	10/1/2009		$ 9,424					$ 9,424
2009.0041	14300000111	10/1/2009		$ 17,409					$ 17,409
2009.0041	14300000121	10/1/2009		$ 17,409					$ 17,409
2009.0041	14300000131	10/1/2009		$ 18,028					$ 18,028
2008.0041	44120308001	12/1/2010		$ 96,984					$ 96,984
2009.0062	14000100401	2/1/2011		$ 12,062					$ 12,062
1999.0652	16550004411	9/1/2011		$ 19,212					$ 19,212
1999.0634	53100002001	12/1/2011		$ 17,810					$ 17,810
2007.0027	11220000451	1/1/2012		$ 1,074					$ 1,074
2007.0027	06350000201	1/1/2012		$ 3,694					$ 3,694
2007.0027	06350000401	1/1/2012		$ 3,373					$ 3,373
2007.0027	11120000401	1/1/2012		$ 8,316					$ 8,316
2007.0027	11140000201	1/1/2012		$ 3,163					$ 3,163
2007.0027	11140000401	1/1/2012		$ 2,609					$ 2,609
2007.0027	11180000461	1/1/2012		$ 18,675					$ 18,675
2007.0027	11180001101	1/1/2012		$ 14,894					$ 14,894
2007.0027	11210001201	1/1/2012		$ 2,317					$ 2,317
2007.0027	11220000401	1/1/2012		$ 1,698					$ 1,698
2007.0027	11220000501	1/1/2012		$ 2,830					$ 2,830
2007.0027	11220000601	1/1/2012		$ 44,809					$ 44,809

Part III Match Contribution for the Federal Fiscal Year | **City of St. Louis** | **FY 2013**
Community Development Administration

1. Project No or Other ID		2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Constructin Materials, Donated Labor	8. Bond Financing	9. Total Match
Project Number	Parcel ID								
2007.0027	11230000101	1/1/2012		$ 9,028					$ 9,028
2007.0027	11240000601	1/1/2012		$ 3,904					$ 3,904
2007.0027	06350000201	1/1/2012		$ 3,694					$ 3,694
2007.0027	06350000401	1/1/2012		$ 3,373					$ 3,373
2007.0027	11120000401	1/1/2012		$ 8,316					$ 8,316
2007.0027	11140000201	1/1/2012		$ 3,163					$ 3,163
2007.0027	11140000401	1/1/2012		$ 2,609					$ 2,609
2007.0027	11180000461	1/1/2012		$ 18,675					$ 18,675
2007.0027	11180001101	1/1/2012		$ 14,894					$ 14,894
2007.0027	11210001201	1/1/2012		$ 2,317					$ 2,317
2007.0027	11220000401	1/1/2012		$ 1,698					$ 1,698
2007.0027	11220000451	1/1/2012		$ 1,587					$ 1,587
2007.0027	11220000501	1/1/2012		$ 2,830					$ 2,830
2007.0027	11220000601	1/1/2012		$ 44,809					$ 44,809
2007.0027	11230000101	1/1/2012		$ 9,028					$ 9,028
2007.0027	11240000601	1/1/2012		$ 3,904					$ 3,904
2008.0040	44760000261	1/1/2012		$ 37,055					$ 37,055
2008.0040	44760000401	1/1/2012		$ 21,947					$ 21,947
2008.0040	56380000501	1/1/2012		$ 14,505					$ 14,505
2008.0040	56380000601	1/1/2012		$ 27,760					$ 27,760
2008.0040	56380000701	1/1/2012		$ 16,252					$ 16,252
2008.0040	56380000801	1/1/2012		$ 14,611					$ 14,611
2008.0040	56380000901	1/1/2012		$ 16,395					$ 16,395
2008.0040	56380001001	1/1/2012		$ 14,449					$ 14,449
2008.0040	56380001111	1/1/2012		$ 19,336					$ 19,336
2008.0040	56380001901	1/1/2012		$ 15,618					$ 15,618
2008.0040	56380002301	1/1/2012		$ 16,383					$ 16,383
2008.0040	56380002401	1/1/2012		$ 14,318					$ 14,318
2008.0040	56380002501	1/1/2012		$ 28,743					$ 28,743
2008.0040	56380002601	1/1/2012		$ 17,551					$ 17,551
2008.0040	56380002701	1/1/2012		$ 14,580					$ 14,580
2008.0040	44760000261	1/1/2012		$ 37,055					$ 37,055
2008.0040	44760000401	1/1/2012		$ 21,947					$ 21,947
2008.0040	56380000501	1/1/2012		$ 14,505					$ 14,505
2008.0040	56380000601	1/1/2012		$ 27,760					$ 27,760
2008.0040	56380000701	1/1/2012		$ 16,252					$ 16,252
2008.0040	56380000801	1/1/2012		$ 14,611					$ 14,611
2008.0040	56380000901	1/1/2012		$ 16,395					$ 16,395

Part III Match Contribution for the Federal Fiscal Year | **City of St. Louis** | **FY 2013**

Community Development Administration

1. Project No or Other ID		2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Constructin Materials, Donated Labor	8. Bond Financing	9. Total Match
Project Number	Parcel ID								
2008.0040	56380001001	1/1/2012		$ 14,449					$ 14,449
2008.0040	56380001111	1/1/2012		$ 19,336					$ 19,336
2008.0040	56380001901	1/1/2012		$ 15,618					$ 15,618
2008.0040	56380002301	1/1/2012		$ 16,383					$ 16,383
2008.0040	56380002401	1/1/2012		$ 14,318					$ 14,318
2008.0040	56380002501	1/1/2012		$ 28,743					$ 28,743
2008.0040	56380002601	1/1/2012		$ 17,551					$ 17,551
2008.0040	56380002701	1/1/2012		$ 14,580					$ 14,580
2009.0101	19710000961	4/1/2012		$ 11,753					$ 11,753
2009.0101	19710000971	4/1/2012		$ 11,937					$ 11,937
2009.0101	19710000981	4/1/2012		$ 12,903					$ 12,903
2009.0101	19710000991	4/1/2012		$ 13,006					$ 13,006
1999.0634	53900002751	5/1/2012		$ 6,037					$ 6,037
2010.0010	15710000601	5/1/2012		$ 5,873					$ 5,873
2009.0089	15840002901	9/1/2012		$ 9,181					$ 9,181
1999.0634	28740000211	10/1/2012		$ 17,728					$ 17,728
1999.0634	28740000221	10/1/2012		$ 18,042					$ 18,042
1999.0634	28740000231	10/1/2012		$ 18,143					$ 18,143
1999.0634	28740000241	10/1/2012		$ 18,042					$ 18,042
1999.0634	28740000251	10/1/2012		$ 17,728					$ 17,728
2001.0006	6310000221	12/1/2012		$ 11,447					$ 11,447
2001.0006	06310000321	12/1/2012		$ 11,481					$ 11,481
2001.0006	6310000421	12/1/2012		$ 11,467					$ 11,467
2001.0006	06310000621	12/1/2012		$ 11,365					$ 11,365
2001.0006	6320001311	12/1/2012		$ 18,906					$ 18,906
2001.0006	06320001321	12/1/2012		$ 11,420					$ 11,420
2001.0006	06400001631	12/1/2012		$ 11,467					$ 11,467
2007.0005	59310000501	2/13/2013		$ 11,457					$ 11,457
2010.0011	11850000901	2/13/2013		$ 4,136					$ 4,136
2010.0011	11850001001	2/13/2013		$ 9,864					$ 9,864
2010.0011	11850000301	2/13/2013		$ 8,352					$ 8,352
2008.0044	55440003401	11/12/2013		$ 3,289					$ 3,289
									$ 2,229,877