APPENDIX

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1) OHO- 13,14	Assist low-/moderate-income homeowners in improving the quality of decent housing by achieving code compliance and lead safety and by providing emergency repair assistance to low-income homeowners.	CDBG	■ *No. of housing units repaired*	2010	270	249	92%
				2011	270		0%
		HOME		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**540**	**249**	46%
			■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the quality of and accessibility to decent housing for low- and moderate-income individuals and families through inspection services, homeowner education and counseling, emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2) OHO-14 SNO-E-2	Expand the number of accessible and adaptable housing units.	CDBG	■ *No. of housing units assisted*	2010	625	587	94%
				2011	625		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1250**	**587**	47%
			■ No. of units occupied by elderly households. ■ No. of units brought from substandard to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the accessibility to decent affordable housing by providing minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of units meeting Energy Star standards. ■ no. of units brought into compliance with the lead safe housing rule. ■ *No. of units made Section 504*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3) SNO-HIV-7	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.	HOPWA	■ *No. of households receiving housing information services.*	2010	600	944	157%
				2011	600		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1200**	**944**	79%
			■ Total Expenditures	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide housing information services to help low- and moderate-income households of persons with HIV/AIDS access decent housing.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4) SNO-HIV-6	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.	HOPWA	■ *No. of persons receiving supportive services only, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2010	50	69	138%
				2011	50		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**100**	**69**	69%
	Provide supportive services to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ No. of persons receiving supportive services in coordination with housing assistance, broken down by: • No. of persons with HIV/AIDS • No. of other family members.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Amount expended on each service activity. ■ No. of persons placed in jobs through supportive service expenditures.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1) OHO-11 SNO-PD-1	Encourage/incent new construction/substantial rehabilitation of affordable owner-occupied housing units for the purpose of providing decent housing.	CDBG	■ *No. of new housing units constructed.* ■ No. of units that are available to purchase only by households below 80% of AMI.	2010	20	0	0%
				2011	20		0%
		HOME		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**40**	**0**	0%
			■ *No. of housing units rehabbed.* ■ No. of units designated as affordable that are occupied by elderly households. ■ No. of units occupied by households previously living in subsidized housing.	2010			#DIV/0!
				2011			#DIV/0!
	Improve the affordability of decent housing through direct housing related services and/or the creation and rehabilitation of owner-occupied housing units throughout the City of St. Louis			2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**500**	**0**	0%
			■ No. of units meeting Energy Star standards. ■ No. of years that affordability restrictions apply (if applicable) ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**500**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2) RHO-9 SNO-PD-4	Encourage/incent new construction/substantial rehabilitation of affordable rental housing units for the purpose of providing decent housing.	HOME	■ *No. of new affordable units* •No. of years that affordability restrictions apply. •No. of assisted units occupied by elderly households. •No. of units subsidized with project-based rental assistance. •No. of units designed for persons with HIV/AIDS. •No. of units of permanent housing designated for homeless persons and families	2010	300	4	1%
				2011	150		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**450**	**4**	1%
	Improve the affordability of decent housing through direct housing related services and/or the acquisition, creation and rehabilitation of housing units throughout the City of St. Louis.		■ *No. of rehabbed affordable units.* ■ No. of units meeting Energy Star standards. ■ No. of units brought into compliance with the lead safe housing rule.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition. ■ *No. of units made Section 504 accessible.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3) CDO-PS-FH-7	Improve the affordability of decent housing by funding Equal Housing Opportunity Council and publicizing the availability of EHOC services.	CDBG	■ *No. of persons assisted with improved access to a services.*	2010	1,100	1,124	102%
				2011	1,100		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**2200**	**1124**	51%
			■ No. of persons assisted with new access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve the affordability of decent housing through education, counseling, investigation and enforcement of fair housing laws throughout the City of St. Louis			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (4) SNO-HIV-8	Provide leadership, coordination and resources for both the many homeles programs and programs for those with HIV/AIDS.	HOPWA	■ *No. of persons receiving facility-based housing assistance, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2010	50	67	134%
				2011	50		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**100**	**67**	67%
			■ No. of units by facility type/type of unit. ■ Site Expenditures ■ Total facility-based assistance operations expenditures. ■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide leadership, coordination and resources for both the many homeles programs and programs for those with HIV/AIDS.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving facility-based housing assistance, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (5) RHO-6	Housing activities focused primarily on making the housing units affordable through tenant based housing assistance.	HOPWA	■ *No. of persons receiving TBRA, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.*	2010	240	182	76%
				2011	163		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**403**	**182**	45%
	Provide tenant based rental assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.		■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving TBRA, including: • No. of previously homeless households • No. of chronically homeless ■ No. of persons receiving assistance by age, gender, race, and ethnicity	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (6) SNO-HIV-9	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU)	HOPWA	■ *No. of persons receiving STRMU, broken down by:* • *No. of persons with HIV/AIDS* • *No. of other family members.* ■ Total STRMU expenditures.	2010	45	206	458%
				2011	46		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**91**	**206**	226%
			■ Prior living situation of households ■ No. of households receiving assistance by income category. ■ *No. of households exiting the program, by destination or life event.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide short term rent, mortgage and utility payment assistance to help low- and moderate-income households of persons with HIV/AIDS identify and afford to move into decent housing.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households receiving STRMU assistance broken down by, • No. that received mortgage assistance. • No. that received assistance in the prior reporting year; and • No that received assistance in the prior two reporting years.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (7) HO-11	Housing activities focused primarily on making the housing units affordable through homeless prevention assistance (STRMU).	ESG	■ No.of persons served by race, ethnicity.	2010	500	3,347	669%
				2011	500		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1,000**	**3,347**	335%
			■ No. of households that received emergency financial assistance to prevent homelessness	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of households that received emergency legal assistance to prevent homelessness.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (8) OHO-16	Address the need for affordable decent housing by offering down payment assistance to low-income households.	HOME	■ *No. of homebuyer households receiving assistance.* ■ *No. of households receiving down payment assistance and/or closing cost assistance.*	2010	0	1	#DIV/0!
				2011	0		#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**1**	#DIV/0!
			■ No. of home households coming from public housing or receiving rental assistance.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve the availability of housing by providing direct down payment assistance to aid 20 low- and moderate- income households in purchasing homes in St. Louis.		■ No. of first time homebuyers • No. receiving housing counseling	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1) RHO-10	Encourage/incent new construction/substantial rehabilitation of market rate rental housing units for the purpose of sustaining decent housing.	CDBG	■ *No. of new units constructed.* ■ No. of units brought into compliance with the lead safe housing rule.	2010	0	3	#DIV/0!
				2011	0		#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**3**	#DIV/0!
	Increase the sustainability of decent housing by rehabilitating substandard rental properties by providing funding through loans for acquisition financing and development cost write-down to generate rental housing units in blighted areas of the City.		■ *No. of rehabbed units.* ■ No. of units meeting Energy Star standards. ■ No. of units made Section 504 accessible.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**100**	**0**	0%
			■ No. of units created through conversion of non-residential buildings to residential buildings. ■ No. of units brought from substandard condition to standard condition.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2) RHO-12	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.	CDBG	■ *No. of new units constructed.*	2010	10	11	110%
				2011	15		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**25**	**11**	44%
			■ *No. of rehabbed units.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
	Encourage/incent new construction/substantial rehabilitation of market rate owner-occupied units for the purpose of sustaining decent housing.		**MULTI-YEAR GOAL**		**1000**	**0**	0%
			■ *No. of units acquired.*	2010			#DIV/0!
			■ No. of units brought into compliance with the lead safe housing rule.	2011			#DIV/0!
			■ No. of units meeting Energy Star standards.	2012			#DIV/0!
			■ No. of units made Section 504	2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**3000**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (3) RHO-12	Provide professional property management to owners of multi-family buildings, including tenant screening, advertisting, inspections, grants and monthly reports.	CDBG	■ *No. of new units constructed.*	2010	30	33	110%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**30**	**33**	110%
			■ *No. of rehabbed units.*	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide professional property management to owners of multi-family buildings, including tenant screening, advertisting, inspections, grants and monthly reports.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ *No. of units acquired.*	2010			#DIV/0!
			■ No. of units brought into compliance with the lead safe housing rule.	2011			#DIV/0!
				2012			#DIV/0!
			■ No. of units meeting Energy Star standards.	2013			#DIV/0!
			■ No. of units made Section 504	2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1) CDO-PD-CY-1	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.	CDBG	■ No. of persons assisted	2010	21,290	25,001	117%
				2011	21,315		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**42,605**	**25,001**	59%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by continuing programs that are offered to persons of all ages and circumstances, especially youth at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system. Programs include encouraging leadership skills and providing after-school educational, recreational and mentoring opportunities.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2) CDO-PS-E-1 SNO-E-1	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.	CDBG	■ No. of persons assisted	2010	1,200	2,513	209%
				2011	880		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**2,080**	**2,513**	121%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide improved access to a suitable living environment by providing opportunities to maintain and enhance the quality of life for the City's elderly and special needs populations by providing Meals on Wheels, transportation services, recreational services, outreach, health screenings and nutrition education.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3) CDO-PS-1	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	CDBG	■ No. of persons assisted	2010	100	196	196%
				2011	100		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**200**	**196**	98%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Provide improved access to a suitable living environment by providing services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (4) HO-12	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents.	CDBG	■ No. of persons served by: • special need category • facility type • race & ethnicity	2010	14,500	18,973	131%
				2011	19,000		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**33,500**	**18,973**	57%
			■ No. of households served by household type.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve access/availability to shelter or a service that will improve the beneficiary's living environment by providing food, shelter, and other emergency needs for low-income homeless residents. - reporting Housing Resource Center only			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (5) HO-13	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.	ESG	■ No. of persons (adults and children) served on an annual basis by: • race & ethnicity	2010	3,000	17,000	567%
				2011	5,000		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**8,000**	**17,000**	213%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve access/availability to essential services that will improve the beneficiary's living environment by providing employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Livng Environment**						
SL-1 (6)	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.	CDBG	* No. of persons assisted	2010	200	605	303%
				2011	200		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**400**	**605**	151%
			* No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide improved access to a suitable living environment on the near north side of St. Louis by offering a health and social service program for women and children. The program's intent is to facilitate access to health services and to provide quality health education and reduce risk behaviors.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.	CDBG	* No. of persons assisted	2010	1,000	22,544	2254%
				2011	1,500		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**2,500**	**22,544**	902%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide improved access to a suitable living environment in the southern half of the City by offering affordable adult medical services, mental health counseling, health screening and education, nutritional services and public health nursing.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (11)	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.	CDBG	* No. of persons assisted	2010	0	99	#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**99**	#DIV/0!
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide new access to service by offering counseling and training services to women for skill development, social development and methods of avoiding mental and physical abuse.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (12)	Provide a comprehensive program to assist families in the COVAM/Cochran neighborhood.	CDBG	* No. of persons assisted	2010	245	499	204%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**245**	**499**	204%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide a comprehensive program to assist families in the COVAM/Cochran neighborhood.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (13)	Support educational programs targeted to high-risk youth by increasing protective factors in learning environment.	CDBG	* No. of persons assisted	2010	0	606	#DIV/0!
				2011	0		#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**606**	#DIV/0!
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Support educational programs targeted to high-risk youth by increasing protective factors in learning environment.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (14)	Provide for acquisition and rehabilitation of a former police station for converstion to a community center.	CDBG	* No. of public facilities and improvement projects	2010	1	0	0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide for acquisition and rehabilitation of a former police station for converstion to a community center.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1) CDO-PS-CY-2	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.	CDBG	■ No. of persons assisted	2010	160	177	111%
				2011	150		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**310**	**177**	57%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Improve affordability for the purpose of creating a suitable living environment by providing quality child care services to children aged six weeks to ten years old at low or not cost to allow parents in public housing to retain employment, attend school or enroll in job training programs.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1) CDO-NI-11	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	23	19	83%
				2011	20		0%
		HOME		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**43**	**19**	44%
			■ Name of the strategy area.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by building the capacity of CBDO's.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2) CDO-NI-12	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.	CDBG	■ No. of Community-Based Development Organizations assisted	2010	3	3	100%
				2011	3		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**6**	**3**	50%
			■ Name of the strategy area.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3) CDO-NI-9/10	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.	CDBG	■ No. of persons assisted	2010	219,684	219,684	100%
				2011	219,684		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**439,368**	**219,684**	50%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods providing management and legal assistance to reduce the number of problem and nuisance properties through a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4) CDO-NI-3	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.	CDBG	■ No. of vacant and open buildings secured.	2010	900	1,576	175%
				2011	900		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1,800**	**1,576**	88%
			■ No. of dangerous trees removed.	2010	300	2,022	674%
				2011	300		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**2,022**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by securing vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.		■ No. of vacant lots maintained.	2010	600	3,131	522%
				2011	600		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**3,131**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5) CDO-NI-14	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.	CDBG	■ No. of persons assisted	2010	219,684	219,684	100%
				2011	219,684		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**439,368**	**219,684**	50%
			■ No. of persons with access to a new service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by teaming up with residents in low-moderate income neighborhoods, and sending cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.		■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6) CDO-NI-15	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the City by providing for resolution of problem property situations.	CDBG	■ No. of nuisance properties identified and/or abated	2010	705	1,093	155%
				2011	0	0	#DIV/0!
				2012	0	0	#DIV/0!
				2013	0	0	#DIV/0!
				2014	0	0	#DIV/0!
			MULTI-YEAR GOAL		**2,000**	**1,093**	55%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain the physical environment in St. Louis's low- and moderate-income neighborhoods by stabilizing rental properties in targeted areas of the City by providing for resolution of problem property situations.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7) CDO-I-S-2	Sustain a suitable environment by making infrastructure improvements to local alleys, streets and sidewalks in eligible low and moderate income areas.	CDBG	■ No. of public facilities and improvements projects.	2010	0	2	#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**2**	#DIV/0!
			■ No. of persons with improved access to a facility or infrastructure benefit.	2010			#DIV/0!
				2011			#DIV/0!
				2012	9,209	9,209	100%
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**9,209**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9) CDO-PFNF-2	Sustain a suitable environment by making infrastructure improvements to neighborhood parks.	CDBG	■ No. of public facilities and improvements projects.	2010	0	0	#DIV/0!
				2011	0		#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain a suitable environment by making infrastructure improvements to neighborhood parks.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (10) CDO-PFNF-2	Sustain a suitable environment by making infrastructure improvements including public lighting and landscaping. Sidewalks, curbs and median islands will be retrofitted to provide handicap accessibility ramps..	CDBG	■ No. of public facilities and improvements projects.	2010	0	0	#DIV/0!
				2011	0	0	#DIV/0!
				2012	0	0	#DIV/0!
				2013	0	0	#DIV/0!
				2014	0	0	#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
			■ No. of persons with improved access to a facility or infrastructure benefit.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Year 2 - Sustain a suitable environment by providing a safe and scenic transportation corridor on an important section of urban arterial located on South 7th Street between Cerre Street to Park Avenue developing the area leading into downtown St. Louis. This enhancement will beautify an arterial that is poorly lit and sparsely landscaped. Sidewalks and median islands at intersections will be reconstructed to meet current ADA requirements. Lighting this corridor will provide a safer pathway for pedestrians and vehicular traffic.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3(11) CDO-PFNF-2	Sustain a suitable environment by rehabilitating a former public school for provision of a computer technology center, learning center, classrooms, galleries, library, arts and crafts studio, dance studio, community conference room, gift shop, offices and a cafe.	CDBG	* No. of public facilities and improvement projects	2010	1	0	0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
			* No. of persons with improved access to a facility or infrastructure improvement.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Year 5: Sustain a suitable environment by rehabilitating a former public school for provision of a computer technology center, learning center, classrooms, galleries, library, arts and crafts studio, dance studio, community conference room, gift shop, offices and a cafe. Sustain a suitable living environment by rehabilitating a former police station as a multi-purpose community center.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
						0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Sustainability of Suitable Living Environment**						
SL-3 (16)	Provide new access to service by offering free income tax preparation to low-income residents.	CDBG	* No. of persons assisted	2010	500	500	100%
				2011	500		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**1000**	**500**	50%
			* No. of persons who received new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide new access to service by offering free income tax preparation to low-income residents.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons who received improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1) CDO-ED-1,2,3,6	Improve/increase the availability/accessibility of economic opportunities through activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, business marketing, technical assistance and business support programs.	CDBG	**JOB CREATION AND RETENTION** ■ *Total no. of jobs created for the program year.* ■ No. of jobs with employer sponsored health care benefits. ■ No. of persons who were unemployed prior to taking jobs created by the activity. ■ No. of jobs created for each job by EDA classification/type.	2010	50	98	196%
				2011	50		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**100**	**98**	98%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities through activities that encourage commercial and industrial development through direct financial assistance to private for-profit businesses, technical assistance and commercial land assembly and site preparation within the St. Louis Empowerment Zone for the North Riverfront Business Corridor project. The goal of these programs is to retain and/or create jobs for low-moderate income persons by providing attractive project financing.		**BUSINESSES ASSISTED** ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations ■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community. ■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2) CDO-PSET-3	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.	CDBG	■ No. of persons assisted	2010	30	106	353%
				2011	30		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**150**	**106**	71%
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities by providing literacy, GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3) CDO-PSET-1	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.	CDBG	■ No. of persons assisted	2010	76	94	124%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**76**	**94**	124%
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve/increase the availability/accessibility of economic opportunities by providing year-round employment, apprenticeships, job training and leadership development among youth in low-income neighborhoods.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3) CDO-PSET-3	Provide education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development.	CDBG	■ No. of persons assisted	2010	310	92	30%
				2011	310		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**92**	#DIV/0!
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4) CDO-PSET-3	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	CDBG	■ No. of projects	2010	5	5	100%
				2011	5		0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**10**	**5**	50%
			■ No. of projects	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
E0-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (7)	Provide access to the Construction Career Center		No. of persons assisted.	2010	310	92	30%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**310**	**92**	30%
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide access to the Construction Career Center			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.	CDBG	**BUSINESSES ASSISTED** ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	250	182	73%
				2011	250		0%
				2012	250		0%
				2013	250		0%
				2014	250		0%
			MULTI-YEAR GOAL		**1,250**	**182**	15%
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain economic opportunities through activities that encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.		■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2) CDO-ED-9 SNO-PD-9	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.	CDBG	**BUSINESSES ASSISTED** ■ No. of new businesses assisted ■ No. of existing businesses assisted. • No. of businesses expanding. • No. of business relocations	2010	10	6	60%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		10	6	60%
			■ No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Sustain economic opportunities by assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
			■ DUNS number	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (3) CDO-PS-E-3 SNO-FE-1	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.	CDBG	■ No. of persons assisted	2010	65	50	77%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**65**	**50**	77%
			■ No. of persons assisted with improved access to a service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Sustain economic opportunities by providing quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.			2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3(4)	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.		* No. of persons assisted	2010	0	102	#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL		**0**	**102**	#DIV/0!
			* No. of persons with new access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
	Provide new access to service by offering school-based mentoring and prioritized service to Amachi children - children who have an immediate family member incarcerated - and recruit volunteers to serve as mentors.			2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
			* No. of persons with improved access to service	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!