

City of St. Louis
Community Development Administration
2014 CDBG/HOME Funding Recommendations

PROGRAMS/OPERATING AGENCY	TOTAL	2014 PROPOSED CDBG	2014 PROPOSED HOME
<i>Public Services</i>			
St. Louis Youth Development--Nance Elementary America Scores	\$30,000	\$30,000	\$0
Enduring Mentoring Relationships Big Brothers Big Sisters of Eastern Missouri	\$100,000	\$100,000	\$0
Community Health-in-Partnership Services Community Health-in-Partnership Services (CDBG)	\$100,000	\$100,000	\$0
Expanded Recreation Program Department of Parks, Recreation and Forestry (CDBG)	\$318,060	\$318,060	\$0
Operation Brightside Department of Parks, Recreation and Forestry (CDBG)	\$300,350	\$300,350	\$0
Equal Housing Opportunity Council Equal Housing Opportunity Council (CDBG)	\$48,000	\$48,000	\$0
Adult Pediatric Medical Service Family Care Health Centers	\$35,805	\$35,805	\$0
Innovative Concept Family Court-Juvenile Division	\$150,000	\$150,000	\$0
Nutritional Services for persons with HIV/AIDS or cancer Food Outreach	\$42,500	\$42,500	\$0
Grand Center District Beautification Project Grand Center, Inc	\$50,000	\$50,000	\$0
Out of School Youth Development Services Herbert-Hoover Boys & Girls Club of St. Louis	\$100,000	\$100,000	\$0
Supplemental Nutrition & Social Service Referral Program Hi-Pointe Center, Inc	\$70,000	\$70,000	\$0
Transportation for Seniors/Adults with Disabilities Metropolitan Senior Citizen's Corp	\$10,000	\$10,000	\$0
Northside After School Club Northside Community Center	\$27,500	\$27,500	\$0
Employment Assistance Program Park Central Development Corporation	\$100,000	\$100,000	\$0
Youth Service (Al Chappelle Community Center) St. Louis Housing Authority	\$35,000	\$35,000	\$0

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Elderly Services			
St. Louis Area Agency on Aging (CDBG)	\$345,000	\$345,000	\$0
Problem Property Team Program City Counselor's Office (CDBG)	\$219,480	\$219,480	\$0
Problem Property Team Program Municipal Courts (CDBG)	\$19,065	\$19,065	\$0
Problem Property Team Program Public Safety (CDBG)	\$15,066	\$15,066	\$0
The Spot Washington Universtiy	\$50,000	\$50,000	\$0
<i>CDA Neighborhood Improvement Program:</i>			
Community Renewal and Development Corp		\$75,000	\$0
DeSales Community Housing Corporation		\$100,000	\$0
Dutchtown South Community Corporation		\$130,000	\$0
GreaterVille Neighborhood Preservation Commission		\$75,000	\$0
Hamilton Heights Neighborhood Organization		\$130,000	\$0
North Newstead Association		\$75,000	\$0
Old North St. Louis Restoration Group		\$75,000	\$0
Shaw Neighborhood Housing Corporation		\$230,000	\$0
Skinker-DeBaliviere Community Council		\$70,000	\$0
<i>CDA Neighborhood Improvement Program - Subtotal</i>	\$960,000		
TOTAL PUBLIC SERVICES	\$3,125,826	\$3,125,826	\$0
<i>Pre-Development</i>			
Dr. Martin Luther King Corridor Pre-Development City of St. Louis Building Division and the Land Reutilization Athority	\$1,000,000	\$1,000,000	\$0
<i>Interim Assistance - Citywide</i>			
LRA Property Board-Up and Maintenance St. Louis Development Corporation (CDBG)	\$1,000,000	\$1,000,000	\$0
TOTAL INTERIM ASSISTANCE	\$2,000,000	\$2,000,000	\$0

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<i>Housing (Citywide):</i>			
<i>Low/Mod Homeowner Assistance Program (Citywide)</i>			
Down Payment and Closing Cost Assistance Program Beyond Housing	\$150,000	\$150,000	\$0
Tuckpointing Program / Youth Job Training Program Harambee Youth Training Corporation	\$100,000	\$100,000	\$0
Minor Home Repair Senior Home Security	\$490,000	\$490,000	\$0
Low/Mod Homeowner Assistance (Citywide) Subtotal:	\$740,000	\$740,000	\$0
<i>Home Repair & Rental Prop. Repair</i>			
Home Repair Inspection City of St. Louis Building Division (CDBG)	\$268,000	\$268,000	\$0
Home Repair Program Loan Pool: Community Development Administration (CDBG/HOME)	\$1,984,721	\$300,000	\$1,684,721
Home Repair Construction Administration (CDBG) Senior Home Security	\$470,000	\$470,000	\$0
Home Repair Subtotal:	\$2,722,721	\$1,038,000	\$1,684,721
<i>Housing Production</i>			
For Sale and Rental Rehabilitation and New Construction of Housing Community Development Administration, Land Reutilization Authority, Operation Impact, Inc (CDBG/HOME)	\$1,664,181	\$1,314,181	\$350,000
Housing Production Subtotals:	\$1,664,181	\$1,314,181	\$350,000
TOTAL HOUSING	\$5,126,902	\$3,092,181	\$2,034,721

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<i>Economic Development</i>			
<i>Commercial District Public Improvements & Façade</i>			
Neighborhood Commercial District Program Managers: St. Louis Development Corporation (CDBG)	\$481,597	\$481,597	\$0
Commercial District Incentives St. Louis Development Corporation (CDBG)	\$518,403	\$518,403	\$0
Commercial District Public Imp. & Façade Subtotal:	\$1,000,000	\$1,000,000	\$0
<i>Other Economic Development</i>			
Microenterprise Technical Assistance and Lending Justine Petersen Housing and Reinvestment Corporation	\$200,000	\$200,000	\$0
Gateway Branch for Economic Empowerment St. Louis Community Credit Union	\$500,000	\$500,000	\$0
Business Development Support Programs St. Louis Local Development Company (CDBG)	\$600,000	\$600,000	\$0
Other Economic Development Subtotal:	\$1,300,000	\$1,300,000	\$0
TOTAL ECONOMIC DEVELOPMENT:	\$2,300,000	\$2,300,000	\$0
<i>Public Facilities</i>			
Bathroom Rehabilitation Metropolitan Senior Citizen's Corp	\$23,500	\$23,500	\$0
North Sarah Phase 2 Public Infrastructure St. Louis Housing Authority	\$787,000	\$787,000	\$0
TOTAL PUBLIC FACILITIES	\$810,500	\$810,500	\$0

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<i>Section 108 Loan Repayment</i>			
Section 108 Loan Repayment Community Development Administration (CDBG)	\$1,280,838	\$1,280,838	\$0
TOTAL SECTION 108 LOAN REPAYMENT:	\$1,280,838	\$1,280,838	\$0
<i>Rehabilitation Administration</i>			
CDA Rehabilitation Administration Community Development Administration (CDBG/HOME)	\$830,228	\$668,160	\$162,068
TOTAL REHABILITATION ADMIN	\$830,228	\$668,160	\$162,068
<i>Planning and Administration (Citywide)</i>			
CDA Administration Community Development Administration (CDBG/HOME)	\$1,411,561	\$1,347,548	\$64,013
Federal Grants Administrative Support Office of the Comptroller - Federal Grants Section (CDBG)	\$33,396	\$33,396	\$0
Legal Services Support Program City Counselor's Office (CDBG)	\$195,368	\$195,368	\$0
Capacity Building for Minority Contractors St. Louis Community Empowerment Foundation (CDBG)	\$165,000	\$165,000	\$0
PDA Administration Planning and Urban Design Agency (CDBG)	\$1,179,768	\$1,179,768	\$0
SLDC Administration St. Louis Development Corporation (CDBG)	\$398,295	\$398,295	\$0
TOTAL PLANNING & ADMINISTRATION:	\$3,383,389	\$3,319,376	\$64,013
TOTAL BUDGET	\$18,857,682	\$16,596,881	\$2,260,801