

# COMMUNITY DEVELOPMENT

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### ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
  - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
  - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
  - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

#### ***Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:***

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

#### **Rental and Owner-Occupied Housing**

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis by 2010 and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2010 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2010 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded through the HOME program.

➤ *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2010 Community Development Block Grant and Section 108 funds were targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 14 market-rate units created in 2010, 11 were for-sale and three were rental. New construction sponsored or directly developed by Community Based Development Organizations accounted for eight of the units; the remaining six were substantially rehabilitated, with many also taking advantage of federal and state historic tax credits.

➤ *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2010 a total of 249 households were assisted through City-funded home repair programs. 2010 marked the sixth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 249 homeowners fell short of the City's fifth year goal (270 units). We attribute this to the slow start up time by new agencies administering a decentralized version of the program as well as the limited availability of CDBG funds.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 749 minor home repair projects, which exceeded the 2010 goal of 700 projects completed. In addition, the agencies completed over 3,400 minor home repairs in the 749 projects.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2010 a total of 746 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 35% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 95 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 717 housing units were remediated and cleared of lead hazards in 2010. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, four HUD Lead Grants that the City has received allowed for the remediation of 412 housing units. Another 57 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another six

units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 242 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

### Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2010 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Nineteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2010 accomplishments for these corporations are detailed on their individual project sheets.

### Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2010, four facilities serving low and moderate income residents were completed.

### Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2010 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2010, 2,563 seniors were assisted; 10,733 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 177 children were provided day care services; 1,124 individuals received fair housing information; 23,149 uninsured or underinsured patients were provided health care; and 219,684 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

### Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2010 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 188 businesses were provided with economic development assistance in 2010, either through direct loans or through facade or public improvements in commercial districts.

Ten businesses reported job creation or retention resulting from loans made available through the Business Development Support Program.

Six businesses received grants to improve accessibility.

***Progress Made Toward Meeting CDBG Affordable Housing Goals:***

During 2010 no low and moderate income units were completed using CDBG or 108 funds.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

In 2008 at the request of the Mayor's Office, five agencies agreed to combine efforts to form a coalition to provide foreclosure prevention services and to work together in an effort to assist St. Louis City homeowners who were on the brink of losing their homes due to foreclosure. The collaborative continued in 2009/2010 with the Urban League, Beyond Housing, Better Family Life, Catholic Charities/Housing Resource Center and MORE – Missourians Organizing for Reform and Empowerment. The collaborative continued in 2009/2010 with the Urban League, Beyond Housing, Better Family Life, Catholic Charities/Housing Resource Center and MORE - Missourians Organizing for Reform and Empowerment. The "St. Louis Alliance for Homeownership Preservation" is committed to working with City homeowners on a number of levels.

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lends on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The program will begin its fourth year of operation in 2011. In 2010 approximately 345 homes have been saved from foreclosure with more than 375 persons still in processing and lender negotiations.

<b>ST. LOUIS ALLIANCE FOR HOMEOWNERSHIP PRESERVATION: OUTCOMES--MARCH 15, 2010 THROUGH DECEMBER 30, 2010</b>	
<b>Total number of clients counseled:</b>	<b>560</b>
<b>Clients Averting Foreclosure with Alliance Intervention:</b>	
Number of clients receiving direct City financial assistance:	83
Number of homes saved throught Alliance intervention (including loan modifications, forbearance agreements, mortgage brought current, short sales, etc.)	152
<b>TOTAL</b>	<b>235</b>
<b>Counseling/assistance continuing:</b>	<b>264</b>
<b>Clients unable to be helped:</b>	
Foreclosures	11
No assistance possible	146
Total City direct financial assistance to homeowners:	\$93,500
Average City financial assistance/83 clients receiving assistance:	\$1,120
Total City administrative/counseling cost:	\$85,000
Average City administrative cost per 560 clients counseled:	152

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

***Residential Development:***

The completion of 31 affordable rental and for-sale units assisted with CDA funding during 2010 was part of a larger strategy aimed at eliminating barriers to households seeking affordable housing in the City of St. Louis. CDA built downpayment assistance into its production projects and required buyers to participate in HUD-approved counseling in order to access downpayment assistance, buyer affordability second mortgages, or both.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2010 a total of 249 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 717 housing units were remediated and cleared of any lead hazards in 2010. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 412 units. Another 57 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another six units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 242 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2010 a total of 249 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	81 households (33%)
Low Income	91 households (36%)
Moderate Income	77 households (31%)

The type and number of households served are as follows:

Asian	2 households (1%)
African-American	164 households (66%)
Caucasian	83 households (33%)
Female	162 households (65%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2010 a total of 219 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

**PROGRAM OBJECTIVES CHANGE NARRATIVE**

- 2. *Changes in Program Objectives*
  - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City’s uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent. Activities are usually funded by transferring funds from current allocation funding pools or by using unspent funds from previous years. Such changes made throughout the year are not of such significance that they would deviate from the overall intent of the original plan and consequently do not require amendments to the plan.

**ADDITIONS TO THE 2010 ANNUAL ACTION PLAN**

<b>Work Program Number</b>	<b>CPS #</b>	<b>Work Program Name</b>
10-36-17	0066	ACTS Partnership
10-31-71	0087	Community Renewal
10-14-09	0088	COVAM & Cochran Outreach
10-11-93	0080	Harambee Youth Job Training Program
10-11-08	0100	Innovative Concept
10-11-31	0094	Junior Staff Career Development
10-33-55	0097	LRA Housing Development Acquisition Pool
10-29-96	0119	Neighborhood Street Improvements
10-10-22	0091	Preventive Care Program
10-36-12	0029	Rebuilding Together
10-32-02	0007	SLDC Major Project Administration
10-10-82	0082	St. Louis Tax Assistance
10-11-94	0078	Urban Expansion Project
10-10-04	0090	Women Against Hardship

**ACTS Partnership:** This CBDO works to combat the physical deterioration of nuisance properties and improve living conditions and property values in the 21<sup>st</sup> Ward.

**Community Renewal:** CBDO This organization continues to facilitate a comprehensive community renewal program that promotes and encourages housing development, employment training, and youth and elderly services within six 5th Ward neighborhoods.

**Community Women Against Hardship:** This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

**COVAM and Cochran Outreach:** This program provides programs and activities for senior citizens residing in the COVAM/Cochran neighborhood.

**Harambee Youth Job Training Program:** This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

**Innovative Concept School:** This program provides services to at-risk youth between the ages of ten and eighteen in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

**Junior Staff Career Development:** This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

**LRA Housing Development Acquisition Pool:** This program revitalizes St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property through rehabilitation, clearance and/or new construction.

**Neighborhood Street Improvements:** This program provided funding for the paving of two eligible streets.

**Preventive Care Program:** This program provides services to the elderly, including transportation, exercise, warm-water therapy for arthritis, health screenings, nutritional education, recreational activities, outreach services and circuit breaker assistance.

**Rebuilding Together:** This program provides volunteer labor and the purchase of construction materials and supplies to make the repairs to low and moderate income homeowners within the target area.

**SLDC Major Project Administration:** This program provides for the direct implementation of the City's economic development program, which will benefit low and moderate-income residents of the City.

**St. Louis Tax Assistance:** This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

**Urban Expansion:** This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

## **ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS**

3. *Assessment of Efforts in Carrying Out Planned Actions*
  - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
  - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
  - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2010 Consolidated Plan Strategy during the program year, the first year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2010 Action Plan upon submittal to HUD in November 2009 and worked with the City to make a number of corrections to the plan. Throughout the 2010 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2010 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

## FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2010 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2010 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the first year of a three-year certification period, the percentage of benefit for low/moderate income persons was 75.16%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

## ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed. As indicated in previous years' reports, a minimum number of persons/households have been displaced and relocated as a result of CDBG-funded acquisition activities.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

## **LOW/MOD JOB ACTIVITIES**

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

## **LOW/MOD LIMITED CLIENTELE ACTIVITIES**

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2010 that benefited low and moderate income persons on a limited clientele basis. All of these programs except for one fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, Bevo, Southside Preventive Care, and Union Sarah Senior Center Services program. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond and McElroy Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program; and one program for continued education, the Carondelet Literacy Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe, Better Family Life In-School Program and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair and homebuyer assistance programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair, Rebuilding Together and Senior Home Security programs fell into this category as did home repair programs and homebuyer assistance operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

The one program that did not fall into any of these three categories, but instead was of such a nature and location that it may be presumed to benefit low and moderate income persons, was the Accessible Businesses Lead Everywhere (ABLE) Program. The ABLE Program is administered by the Office on the Disabled for the City of St. Louis and provides CDBG funding to assist in the provision of entrance ramps and/or accessible unisex toilet facilities whenever businesses are undertaking new construction, renovation or alteration to buildings that must

comply with the 2003 International Building Code that includes requirements for accessibility for people with disabilities. The program is aimed at bringing City of St. Louis structures into compliance with the code by assisting businesses with the costs of installing ramps and toilet facilities which make businesses accessible for people with disabilities. The nature of the program – the provision of physical improvements targeted specifically to disabled persons – demonstrates that the ABLE program benefits a limited clientele at least 51% of whom are presumed to be of low and moderate income.

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Accessible Businesses Lead Everywhere						
<b>Description:</b> IDIS Project #: 0001/XX-50-10 UOG Code: MO294626 ST LOUIS Program assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Economic Development				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	50	08 Businesses	Proposed	0
	Con Plan FY10-14	Underway		Underway		
		Complete	6	Program Year 3-2012	Complete	0
	08 Businesses	Proposed	10	08 Businesses	Proposed	0
	Program Year 1-2010	Underway		Underway		
		Complete	6	Program Year 4-2013	Complete	0
	08 Businesses	Proposed	0	08 Businesses	Proposed	0
	Program Year 2-2011	Underway		Underway		
	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Economic Opportunities.		<b>Performance Measure</b> * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.		<b>Actual Outcome</b> Assisted 6 businesses with accessibility projects including the construction of entrance ramps and/or accessible restrooms. These businesses provide goods or services to meet the needs of a service area, neighborhood or community.		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Comments</b>		<b>Comments</b>				
Prog. Year 1	1. Actual amount expended includes \$10,745 from the previous 5 year plan cycle (2005-2009).	Prog. Year 4				
Prog. Year 2		Prog. Year 5				
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,153		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> ACTS Partnership CBDO						
<b>Description:</b>		<b>IDIS Project #:</b> xx-36-17	<b>UDG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 107600 BG: 2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG: 1-5 CT: 109600 BG: 1-5		<b>Select one:</b>	Owner Occupied Housing ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.				
<b>Objective Category</b>		<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 Increase the availability of affordable owner housing ▼				
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	08 Businesses ▼	Proposed		08 Businesses ▼	Proposed	
		Underway			Underway	0
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0
	08 Businesses ▼	Proposed	1	08 Businesses ▼	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	08 Businesses ▼	Proposed	0	08 Businesses ▼	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete	0		Complete	0
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of nuisance properties * # of home repair applications processed (20 proposed)		During Program Year 1, the agency identified 154 nuisance properties and processed 95 home repair applications. In addition, the agency implemented several beautification projects within its service area.		
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$65,700 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036.		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$79,261		Actual Amount	
	Other ▼	Proposed Amt.	\$12,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$49,945		Actual Amount	
	08 Businesses ▼	Proposed Units	1	Accmpl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Better Family Life CBDO</b>						
Description: <b>IDIS Project #:</b> 0071/xx-31-72 <b>UOG Code:</b>						
Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.						
Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Owner Occupied Housing				
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2009						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Specific Objectives						
1		Increase the availability of affordable owner housing				
2		Increase the supply of affordable rental housing				
3						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	0		Complete	0	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* # of community development and/or outreach programs (9 proposed) * # of beautification projects (3 proposed) * # of home improvement/technical assistance (40 proposed) * # of home repair applications processed (10 proposed)		In Program Year 1, the agency sponsored 9 community development and outreach programs (i.e., financial literacy classes and safety programs); completed minor home improvements/technical assistance for 35 residents; and processed 3 new applications for the Healthy Home Repair Program.		
19C CDBG Non-profit Organization Capacity Building				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Comments			Comments			
Prog. Year 1	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$97,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$128,372		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Better Family Life Urban Rythmns Summer Program						
<b>Description:</b> <b>IDIS Project #:</b> 0072/xx-11-95 <b>UOG Code:</b>						
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 7 and 13 in the area west of Union Boulevard to the City Limits.						
<b>Location:</b> Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	200	01 People ▼	<b>Proposed</b>	0
	Con Plan FY-10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>	47		<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	40	01 People ▼	<b>Proposed</b>	0
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>	47		<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
		<b>Complete</b>	0		<b>Complete</b>	0
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		47 persons were assisted with new access to a service.		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1			Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$19,416		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	40	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	47		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Bevo Senior Center						
<b>Description:</b> IDIS Project #: 0004/xx-12-65 UOG Code: MO294626 ST LOUIS						
Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.						
<b>Location:</b> Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,500	01 People ▼	<b>Proposed</b>	0
	Con Plan FY10-14	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	606	Program Year 3-2012	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	300	01 People ▼	<b>Proposed</b>	0
	Program Year 1-2010	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	606	Program Year 4-2013	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0
	Program Year 2-2011	<b>Underway</b>			<b>Underway</b>	
	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		606 persons received improved services by providing more frequent health care screenings and additional activities. (375 directly attributed to CDBG funds.)		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>		<b>Comments</b>		<b>Comments</b>		
Prog. Year 1	1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$30,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$93,200		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$50,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$163,349		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	300	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	606		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 1.3				Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Business Development Support Programs</b>				Description: <b>IDIS Project #: 0005/xx-50-06 UOG Code: MO294626 ST LOUIS</b>			
<p>Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.</p>							
Location:		Priority Need Category					
Community Wide		Select one:		Economic Development			
Explanation:							
Expected Completion Date:		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
12/31/2009							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		1 Improve economic opportunities for low-income persons					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					
		3					
Project-level Accomplishments	13 Jobs	Proposed	250	13 Jobs	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	98	Program Year 3-2012	Complete	0	
	13 Jobs	Proposed	50	13 Jobs	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	98	Program Year 4-2013	Complete	0	
13 Jobs	Proposed	0	13 Jobs	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility/Availability for the purpose of creating Economic Opportunities		<b>JOB CREATION</b> * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. <b>JOB RETENTION</b> * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. <b>BUSINESSES ASSISTED</b> * No. of new businesses assisted. * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations		<b>JOB CREATION</b> 42 jobs created 12 jobs/employer sponsored health care 31 persons/unemployed prior to job <b>JOB RETENTION</b> 56 jobs retained <b>JOBS BY EOA CATEGORY</b> 13 officials and managers 0 professional 18 technicians 19 sales 10 office and clerical 6 craft workers (skilled) 5 operatives (semi-skilled) 10 laborers 41 service workers <b>BUSINESSES ASSISTED</b> 5 new businesses assisted 5 existing businesses assisted 4 businesses expanding 1 business relocations			
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Comments		Comments					
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. \$125,000 of Program Year 1 funds transferred from Housing Production Program project 0076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).						
Prog. Year 2							
Prog. Year 3							
Prog. Year 4							
Prog. Year 5							
Program Year 1	CDBG	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,286,367		Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units		
		Actual Units	98		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Carondelet Family Literacy Program						
<b>Description:</b> IDIS Project #: 0008/xx-10-81 UOG Code: MO294626 ST LOUIS Program providing GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.						
<b>Location:</b> St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2 Improve economic opportunities for low-income persons				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed	150	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	106	Program Year 3-2012	Complete	0
	01 People	Proposed	30	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	106	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 106 persons received new access to this GED Preparation Program (80 directly attributed to CDBG funds).	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$12,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$9,059		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$4,600		Actual Amount	
	01 People	Proposed Units	30	Accmpl. Type:	Proposed Units	
		Actual Units	106		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>		
CPMP Version 1.3		
<b>Project Name:</b> Carondelet CBDO Program		
<b>Description:</b> IDIS Project #: 0009/xx-36-31 UOG Code: MO294626 ST LOUIS		
Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.		
<b>Location:</b> CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼  <b>Explanation:</b>	
<b>Expected Completion Date:</b> 12/31/2009	Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 Increase the availability of affordable owner housing ▼	
<b>Project-level Accomplishments</b>	09 Organizations ▼ <b>Proposed</b> 1 <b>Underway</b> <b>Complete</b> 1 Con Plan FY10-14	09 Organizations ▼ <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 3-2012
	09 Organizations ▼ <b>Proposed</b> 1 <b>Underway</b> <b>Complete</b> 1 Program Year 1-2010	09 Organizations ▼ <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 4-2013
	09 Organizations ▼ <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 2-2011	09 Organizations ▼ <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 5-2014
	<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments	
	<b>Performance Measure</b> • # of home repairs (40 proposed) • # of forgivable loans (15 proposed) • % completion of National Register nomination	
	<b>Actual Outcome</b> CBDO's strategy area is the Carondelet neighborhood, and focus is housing revitalization. During Program Year 1, the agency provided 47 minor and 12 major home repair projects; completed the rehabilitation of a single family unit at 6327 Minnesota, and substantially completed a historic district survey for a portion of its service area.	
	19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	
<b>Comments</b>		
<b>Prog. Year 1</b>	1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>
<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG ▼ <b>Proposed Amt.</b> \$190,000 <b>Actual Amount</b> \$195,080	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other ▼ <b>Proposed Amt.</b> \$50,000 <b>Actual Amount</b> \$104,420	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	09 Organizations ▼ <b>Proposed Units</b> 1 <b>Actual Units</b> 1	Accmpl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>



CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> CDA Rehabilitation Administration			
<b>Description:</b> IDIS Project #: 0007/xx-32-01 UOG Code: MO294626 ST LOUIS			
The Community Development Administration (CDA) provides direct project support necessary to undertake the construction and rehabilitation of housing primarily for very low, low, and moderate-income persons under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. CDA staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.			
<b>Location:</b> Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing	
		2 Improve the quality of owner housing	
		3 Increase the availability of affordable owner housing	
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="Proposed"/>	Con Plan FY10-14	Complete
	Accompl. Type: <input type="button" value="Proposed"/>	Program Year 1-2010	Complete
	Accompl. Type: <input type="button" value="Proposed"/>	Program Year 2-2011	Complete
	Accompl. Type: <input type="button" value="Proposed"/>	Program Year 3-2012	Complete
	Accompl. Type: <input type="button" value="Proposed"/>	Program Year 4-2013	Complete
	Accompl. Type: <input type="button" value="Proposed"/>	Program Year 5-2014	Complete
<b>Proposed Outcome</b> Sustainability for the purpose of providing Decent Housing.		<b>Performance Measure</b> N/A	
		<b>Actual Outcome</b> N/A	
14H Rehabilitation Administration 570.202		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4
Prog. Year 2			Prog. Year 5
Prog. Year 3			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$752,000
		Actual Amount	\$617,351
	HOME	Proposed Amt.	\$340,000
		Actual Amount	\$151,310
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Other	Proposed Amt.	\$170,000
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> Central Corridor Development CBDO									
<b>Description:</b> IDIS Project #: 0010/xx-31-65 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.									
<b>Location:</b> CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing							
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing							
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0			
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway				
		Complete	1		Complete	0			
	09 Organizations	Proposed	1	09 Organizations	Proposed	0			
	Program Year 1-2010	Underway		Program Year 4-2013	Underway				
		Complete	1		Complete	0			
	09 Organizations	Proposed	0	09 Organizations	Proposed	0			
	Program Year 2-2011	Underway		Program Year 5-2014	Underway				
	Complete	0		Complete	0				
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * # of lighting projects completed (2 proposed) * # of community development activities * # of public infrastructure projects identified (2 proposed)		<b>Actual Outcome</b> In Program Year 1, the agency identified 4 infrastructure improvement projects; and held 6 community development activities.					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
<b>Comments</b>			<b>Comments</b>						
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McRee Town allocation project 0046.			<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>									
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$71,536		Actual Amount				
	Other	Proposed Amt.	\$645,500	Fund Source:	Proposed Amt.				
		Actual Amount	\$476,348		Actual Amount				
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units					
	Actual Units			Actual Units					

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Community Education Centers						
<b>Description:</b> IDIS Project #: 0011/xx-10-60 UOG Code: MO294626 ST LOUIS						
Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>				
		Select one: <input type="text" value="Public Services"/>				
<b>Explanation:</b>						
Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Expected Completion Date:</b> 12/31/2009						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2				
<input type="checkbox"/> Affordability		3				
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People	Proposed	85,000	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	15,070	Program Year 3-2012	Complete	0
	01 People	Proposed	17,000	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	15,070	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		CDBG funds allowed for 15,070 persons to receive new access to educational services.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$810,966		Actual Amount	
	Other	Proposed Amt.	\$1,119,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$960,278		Actual Amount	
	01 People	Proposed Units	17,000	Accompl. Type:	Proposed Units	
		Actual Units	15,070		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Community Health in Partnership Services								
<b>Description:</b> IDIS Project #: 0012/xx-13-79 UOG Code: MO294626 ST LOUIS Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.								
<b>Location:</b> Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106		<b>Priority Need Category</b> <b>Select one:</b> Public Services						
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons						
		2 Improve quality / increase quantity of neighborhood facilities for low-income persons						
		3						
<b>Project-level Accomplishments</b>	01 People	Proposed	1,000	01 People	Proposed	0		
		Underway			Underway			
	Con Plan FY10-14	Complete	605	Program Year 3-2012	Complete	0		
	01 People	Proposed	200	01 People	Proposed	0		
		Underway			Underway			
	Program Year 1-2010	Complete	605	Program Year 4-2013	Complete	0		
	01 People	Proposed	0	01 People	Proposed	0		
		Underway			Underway			
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
		Complete			Complete			
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 605 persons received new access to health services.				
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
<b>Comments</b>			<b>Comments</b>					
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>				
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
		<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.			
		Actual Amount	\$92,500		Actual Amount			
	Other	Proposed Amt.	\$281,450	Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	01 People	Proposed Units	200	Accmpl. Type:	Proposed Units			
		Actual Units	605		Actual Units			
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
		Actual Units			Actual Units			

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Community Renewal Development CBDO						
<b>Description:</b> IDIS Project #: 0087/xx-31-71 UOG Code:						
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.						
<b>Location:</b> CT: 110400 BG: 1-4 CT: 111500 BG: 1-2 CT: 120100 BG: 1-2 CT: 121200 BG: 1-4 CT: 121300 BG: 2 CT: 111400 BG: 1-2 CT: 120300 BG: 1-4 CT: 126600 BG: 4, 5, 7 CT: 125700 BG: 3-4 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	0	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Complete	0		Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of homes constructed (8 proposed) * # of community development projects (2 proposed) * # of beautification projects (1 proposed) * # of home repair applications (10 proposed)		During Program Year 1, the agency completed 1 unit of affordable housing; held 4 community development projects (including its annual community development carnival); maintained its beautification project; and continued its targeted management assistance program within its service area.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$87,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$114,616		Actual Amount	
	Fund Source:	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Contractor's Assistance Program/ACCESS					
<b>Description:</b> IDIS Project #: 0014/xx-10-62 UOG Code: MO294626 ST LOUIS					
Education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses.					
<b>Location:</b> Contractor's Assistance Program 6330 Knox Industrial Dr. #101 St. Louis, MO 63139		<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Explanation:</b> Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs.					
<b>Expected Completion Date:</b> 12/31/2009					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>			
		1			
		2			
		3			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed	1,550	Accompl. Type: Proposed	0	
	Underway		Underway		
	Complete	92	Complete		
	Con Plan FY10-14		Program Year 3-2012	Complete	
	Accompl. Type: Proposed	310	Accompl. Type: Proposed	0	
	Underway		Underway		
Complete	92	Complete			
Program Year 1-2010		Program Year 4-2013	Complete		
Accompl. Type: Proposed	0	Accompl. Type: Proposed	100		
Underway		Underway			
Complete		Complete	100		
Program Year 2-2011		Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Accessibility for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a service * No. of persons assisted with new access to a service		CDBG funds allowed for 92 persons to receive new access to service.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Comments</b>			<b>Comments</b>		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4		
Prog. Year 2			Prog. Year 5		
Prog. Year 3					
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$143,000	Fund Source:	Proposed Amt.
		Actual Amount	\$154,916		Actual Amount
	Other	Proposed Amt.	\$4,500	Fund Source:	Proposed Amt.
		Actual Amount	\$24,714		Actual Amount
	Accompl. Type:	Proposed Units	310	Accompl. Type:	Proposed Units
		Actual Units	92		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> COVAM and Cochran Outreach							
<b>Description:</b> IDIS Project #: XX-14-09 UOG Code:							
Urban Strategies will provide a comprehensive program to assist families residing in the COVAM/Cochran neighborhood live healthy productive lives in a safe, stable and self sustaining urban community.							
<b>Location:</b> Urban Strategies, Inc. 1622 O'Fallon Street St. Louis, MO 63106		<b>Priority Need Category</b>  <b>Select one:</b> Public Services					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
<b>Project-level Accomplishments</b>	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	499	Program Year 3-2012	Complete	0	
	01 People	Proposed	245	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	499	Program Year 4-2013	Complete	0	
01 People	Proposed	0	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		499 persons received new access to services (224 directly attributed to CDBG funds).			
05 Public Services (General) 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
<b>Comments</b>				<b>Comments</b>			
Prog. Year 1	1. \$30,000 of Program Year 1 funds transferred from Housing Production Project 0076.			Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$14,684		Actual Amount		
	Fund Source:	Proposed Amt.	\$6,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$6,603		Actual Amount		
	01 People	Proposed Units	245	Accompl. Type:	Proposed Units		
		Actual Units	499		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> DeSales CBDO						
<b>Description:</b>		<b>IDIS Project #:</b> 0015/xx-31-09	<b>UOG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510		Select one: <input type="text" value="Owner Occupied Housing"/>				
<b>Expected Completion Date:</b>		<b>Explanation:</b>				
12/31/2009		Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Underway			Underway		
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of community development and/or marketing projects completed (2 proposed) * % completion of Lemp project		In Program Year 1, the agency implemented 7 community development activities (including events, community meetings and a newsletter); and continued its implementation of the Management Assistance Program.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>		
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>		
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$63,182		Actual Amount	
	Fund Source:	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,508		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>																																																																			
<b>Project Name:</b> DeSales Management Assistance and Repair Program																																																																					
<b>Description:</b> IDIS Project #: 0014/05-31-10 UOG Code: MO294626 ST LOUIS																																																																					
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.																																																																					
<b>Location:</b>		<b>Priority Need Category</b>																																																																			
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510		Select one: Rental Housing																																																																			
<b>Expected Completion Date:</b> 12/31/2009		Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports. Owners must bring their properties up to Housing Conservation District standards.																																																																			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing																																																																			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<table border="1"> <tr> <td rowspan="6"><b>Project-level Accomplishments</b></td> <td>10 Housing Units</td> <td>Proposed</td> <td>150</td> <td rowspan="6">Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>33</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>30</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>33</td> <td>Accompl. Type:</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> <td>0</td> </tr> </table>		<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	Accompl. Type:	Proposed	0		Underway		Underway		Con Plan FY10-14	Complete	33	Program Year 3-2012	Complete	0		Underway			Underway		10 Housing Units	Proposed	30	Program Year 4-2013	Complete	0		Underway			Underway		Program Year 1-2010	Complete	33	Accompl. Type:	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		Underway			Underway			Complete	0		Complete	0
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150		Accompl. Type:	Proposed	0																																																														
		Underway				Underway																																																															
	Con Plan FY10-14	Complete	33			Program Year 3-2012	Complete		0																																																												
		Underway					Underway																																																														
	10 Housing Units	Proposed	30			Program Year 4-2013	Complete		0																																																												
		Underway				Underway																																																															
Program Year 1-2010	Complete	33	Accompl. Type:	Proposed	0																																																																
	Underway			Underway																																																																	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0																																																																
	Underway			Underway																																																																	
	Complete	0		Complete	0																																																																
<b>Proposed Outcome</b>		<b>Performance Measure</b>																																																																			
Sustainability for the purpose of creating Suitable Living Environments		* # of units managed (30 proposed) * # of training sessions for landlords (4 proposed)																																																																			
		<b>Actual Outcome</b>																																																																			
		In Program Year 1, the agency managed 33 rental units that are occupied primarily by low and moderate income residents. In addition, the agency needs 4 training sessions for landlords within its service area.																																																																			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes																																																																			
Matrix Codes		Matrix Codes																																																																			
Matrix Codes		Matrix Codes																																																																			
<b>Comments</b>		<b>Comments</b>																																																																			
Prog. Year 1		Prog. Year 4																																																																			
Prog. Year 2		Prog. Year 5																																																																			
Prog. Year 3																																																																					
<table border="1"> <tr> <td rowspan="2">Program Year 1</td> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$62,500</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$50,625</td> </tr> <tr> <td rowspan="2">Other</td> <td></td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">10 Housing Units</td> <td></td> <td>Proposed Units</td> <td>30</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>33</td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Program Year 1	CDBG	Proposed Amt.	\$62,500		Actual Amount	\$50,625	Other		Proposed Amt.	\$0		Actual Amount		10 Housing Units		Proposed Units	30		Actual Units	33	Accompl. Type:		Proposed Units			Actual Units		<table border="1"> <tr> <td rowspan="2">Fund Source:</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source:</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type:</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:		Proposed Amt.			Actual Amount		Fund Source:		Proposed Amt.			Actual Amount		Accompl. Type:		Proposed Units			Actual Units		Accompl. Type:		Proposed Units			Actual Units													
Program Year 1		CDBG	Proposed Amt.	\$62,500																																																																	
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CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Dutchtown South CBDO Program						
<b>Description:</b> IDIS Project #: 0016/xx-31-53 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.						
<b>Location:</b> CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
09 Organizations	Proposed	0	09 Organizations	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Underway			Underway		
	Complete			Complete		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • % completion of a National Register Survey Report • # of technical assistance and/or marketing programs (7 proposed) • # of home repair applications processed (20 proposed)		<b>Actual Outcome</b> The strategy area includes the Dutchtown, Mt. Pleasant, Marine Villa and Gravois Park neighborhoods, and the focus is housing revitalization. During Program Year 1, the agency completed 7 marketing/technical assistance projects (including the creation and distribution of a neighborhood newsletter); partnered with Hope Build in a youth employment program; retained a consultant for the completion of a National Register survey report; and processed 13 home repair applications.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4			
	2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036.					
	3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055.					
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$249,677		Actual Amount	
	Fund Source:	Proposed Amt.	\$286,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Elderly Services						
<b>Description:</b> IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	3,000	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	474	Program Year 3-2012	Complete	0
	01 People	Proposed	600	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	474	Program Year 4-2013	Complete	0
01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Underway			Underway		
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		CDBG funds allowed for 474 persons to receive new access to home-delivered meals.		
05A Senior Services S70.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1			Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$254,708		Actual Amount	
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,528,443		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	474		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> Elmer Hammond Day Care									
<b>Description:</b> <b>IDIS Project #:</b> 0022/xx-11-36 <b>UOG Code:</b> MO294626 ST LOUIS									
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.									
<b>Location:</b> 1920 Cass Avenue St. Louis, MO 63106		<b>Priority Need Category</b> <b>Select one:</b> Public Services							
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3							
<b>Project-level Accomplishments</b>	01 People	Proposed	500	01 People	Proposed	0			
		Underway			Underway				
	Con Plan FY10-14	Complete	144	Program Year 3-2012	Complete	0			
	01 People	Proposed	100	01 People	Proposed	0			
		Underway			Underway				
	Program Year 1-2010	Complete	144	Program Year 4-2013	Complete	0			
	01 People	Proposed	0	01 People	Proposed	0			
		Underway			Underway				
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0			
		Underway			Underway				
<b>Proposed Outcome</b> Affordability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 144 persons received new access to day care services (84 directly attributable to CDBG funds).					
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
<b>Comments</b>			<b>Comments</b>						
<b>Prog. Year 1</b>				<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>									
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$20,000		Actual Amount				
	Other	Proposed Amt.	\$258,000	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units				
		Actual Units	144		Actual Units				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				

CAMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b>		Equal Housing Opportunity Council					
<b>Description:</b>		<b>IDIS Project #:</b> 0023/xx-10-69 <b>UOG Code:</b> MO294626 ST LOUIS Program providing for education, counseling, investigation and enforcement of fair housing laws.					
<b>Location:</b>		<b>Priority Need Category</b>					
Community Wide		Select one: <span style="border: 1px solid black; padding: 2px;">Public Services</span>					
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2009		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
<b>Project-level Accomplishments</b>	01 People	Proposed	5,500	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	1,124	Program Year 3-2012	Complete	0	
	01 People	Proposed	1,100	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	1,124	Program Year 4-2013	Complete	0	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Affordability for the purpose of providing Decent Housing.		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		1,124 persons received new access to fair housing education and referral services (524 directly attributable to CDBG funds).			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$38,706		Actual Amount		
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.		
		Actual Amount	\$14,800		Actual Amount		
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units		
		Actual Units	1,124		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Expanded Recreation Programs						
<b>Description:</b>		<b>IDIS Project #:</b> 0024/xx-11-85	<b>UOG Code:</b> MO294626 ST LOUIS			
<p>The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.</p>						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		Select one: <span style="border: 1px solid black; padding: 2px;">Public Services</span>				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
12/31/2009						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed	19,750	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	9,525	Program Year 3-2012	Complete	0
	01 People	Proposed	3,950	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	9,525	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		CDBG funds allowed for 9,525 persons to receive new access to expanded sports leagues, youth team sports, senior crafts and youth and adult arts programs.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1			Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$390,511		Actual Amount	
	Other	Proposed Amt.	\$2,086,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	3,950	Accompl. Type:	Proposed Units	
		Actual Units	9,525		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> FCHC - Adult Medicine						
<b>Description:</b> IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.						
<b>Location:</b> Family Care Health Center 6827 S. Broadway St. Louis, MO 63111		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	5,000	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	22,544	Program Year 3-2012	Complete	0
	01 People	Proposed	1,000	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	22,544	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 22,544 persons to receive improved access to medical, public and nutritional services.		
OSM Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>				<b>Comments</b>		
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$44,761		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units	
		Actual Units	22,544		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
<b>Project Name:</b>	Federal Grants Administrative Support
<b>Description:</b>	<b>IDIS Project #:</b> 0026/xx-90-04 <b>UOG Code:</b> MO294626 ST LOUIS The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.
<b>Location:</b>	<b>Priority Need Category</b>
Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101	<b>Select one:</b> Planning/Administration ▼
<b>Expected Completion Date:</b>	<b>Explanation:</b>
12/31/2009	Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2
	3
<b>Project-level Accomplishments</b>	
Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
Con Plan FY10-14	Program Year 3-2012
Underway	Underway
Complete	Complete
Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
Program Year 1-2010	Program Year 4-2013
Underway	Underway
Complete	Complete
Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
Program Year 2-2011	Program Year 5-2014
Underway	Underway
Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
N/A	N/A
	<b>Actual Outcome</b>
	N/A
21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b>	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG ▼	Fund Source: ▼
Proposed Amt. \$338,000	Proposed Amt.
Actual Amount \$199,131	Actual Amount
Other ▼	Fund Source: ▼
Proposed Amt. \$214,750	Proposed Amt.
Actual Amount \$351,472	Actual Amount
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units
Accompl. Type: ▼	Accompl. Type: ▼
Proposed Units	Proposed Units
Actual Units	Actual Units

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Forest Park Southeast CBDO						
<b>Description:</b> IDIS Project #: 0027/xx-31-03 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program provide housing and community development activities in the Forest Park Southeast neighborhood including: rehabilitation of affordable rental apartments, rehabilitation of for-sale houses; marketing of houses currently under construction, identification of potential developers, conducting neighborhood outreach and working to unify existing neighborhood groups.						
<b>Location:</b> CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing ▼ 2 Improve the quality of affordable rental housing ▼ 3 Increase the availability of affordable owner housing ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	5	09 Organizations ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>	1	Program Year 3-2012	<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	1	09 Organizations ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	1	Program Year 4-2013	<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	0	09 Organizations ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of workforce housing units completed (40 proposed) * # of safety programs implemented (3 proposed)		The strategy area is bounded by I-64, Kingshighway, the Union Pacific RR tracks and Vandeventer, and the focus is comprehensive revitalization. In Program Year 1 this program was administered by Central Corridor Development CBDO. In Program Year 1, the agency partnered with RHCDA to commence the predevelopment phase of a 40 unit workforce housing project and implemented one safety initiative.		
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$90,000 of Program Year 1 funds transferred to Central Corridor Development project 0010. 2. Actual amount expended Includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG ▼	<b>Proposed Amt.</b>	\$90,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$2,584		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$215,450	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0		<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Grand Oak Hill CBD0						
<b>Description:</b> IDIS Project #: 0029/xx-31-33 UOG Code: MO294626 ST LOUIS Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.						
<b>Location:</b> CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing				
		2 Improve the quality of affordable rental housing				
		3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
09 Organizations	Proposed	0	09 Organizations	Proposed	0	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	0		Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * # of units receiving tenant screenings (850 proposed) * # of landlords receiving counseling (200 proposed) * # of properties renovated (2 proposed) * # of home repair applications processed (60 proposed)		<b>Actual Outcome</b> The strategy area is the Tower Grove South neighborhood and adjacent areas, and the focus is housing revitalization. During Program Year 1, the agency provided tenant screening for 571 units (total number of properties registered in program: 2,355); began the predevelopment phase for 2 rehab projects; and continued implementation of its Management Assistance Program.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$243,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$316,688		Actual Amount	
	HOME	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$273,719		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Greater Ville Preservation Commission CBDO</b>						
Description: <b>IDIS Project #: xx-31-73 UOG Code:</b>						
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.						
Location: CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29510		Priority Need Category <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>				
Explanation: Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.						
Expected Completion Date: <b>12/31/2009</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
09 Organizations	Proposed	0	09 Organizations	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Complete	0		Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li># of properties identified (25 proposed)</li> <li># of beautification projects (6 proposed)</li> <li># of technical assistance and/or community t projects (11 proposed)</li> <li># of home repair applications processed (10 proposed)</li> </ul>		The strategy area is the Ville neighborhood, and the focus is comprehensive revitalization. During Program Year 1, the agency completed 2 single family units and began construction on 2 additional single-family units. The agency also commenced construction on a 40-unit affordable rental project; completed 6 beautification projects; provided technical assistance to 6 projects and continued to implement the Management Assistance Program.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from TAP MAP project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$263,734		Actual Amount	
	Fund Source:	Proposed Amt.	\$16,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$46,970		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Hamilton Heights CBDO						
<b>Description:</b>		<b>IDIS Project #:</b> 0034/xx-31-48	<b>UOG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4. 8 County: 29510		<b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.				
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility		2 Increase the supply of affordable rental housing				
<input type="checkbox"/> Affordability		3				
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of housing units constructed for sale or rental (4 proposed) * # of hazardous trees removed (8 proposed) * # of home repair applications processed (10 proposed)		The strategy area is made up of the Wells-Goodfellow and Hamilton Heights neighborhoods, and the focus is housing revitalization. During Program Year 1, the agency substantially completed 2 single family homes at 5562 and 5566 Palm and held several community development activities, including its annual holiday celebration for residents of its service area.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended Includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$175,690		Actual Amount	
	Fund Source:	Proposed Amt.	\$69,800	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,341		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Harambee Youth Program						
<b>Description:</b> IDIS Project #: 0035/xx-11-89 UOG Code: MO294626 ST LOUIS Provides year-round supervised activities for both boys and girls ages 5 to 18 years in the Covenant Blu and Jeff-Vander-Lou neighborhoods. The program provides educational and recreational opportunities for children that inspire them to become positive role models within the community.						
<b>Location:</b> Vashon-Jeff Vander Lou Initiative 3035 Bell St. Louis, MO 63106		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed	750	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	141	Program Year 3-2012	Complete	0
	01 People	Proposed	150	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	141	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Complete			Complete		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 141 persons to receive new access to services.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units	
		Actual Units	141		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Harambee Youth Training Partnership						
<b>Description:</b> IDIS Project #: 0080/xx-11-93 UOG Code:						
This program provides opportunities for job training and leadership development among youth in low-income neighborhoods primarily in the 22nd and 26th wards of the City.						
<b>Location:</b> Harambee Youth Training Corp. 1142 Hodiament Avenue St. Louis, MO 63112		<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2 Improve economic opportunities for low-income persons				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	94	Program Year 3-2012	Complete	0
	01 People	Proposed	76	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	94	Program Year 4-2013	Complete	0
	01 People	Proposed	0	Accompl. Type:	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 94 persons received new access to job training services.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$95,000		Actual Amount	
	Other	Proposed Amt.	\$694,215	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	76	Accompl. Type:	Proposed Units	
		Actual Units	94		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Healthy Home Repair and Rehabilitation Program						
<b>Description:</b> IDIS Project #: 0036/xx-36-20/22/23/33 UOG Code: MO294626 ST LOUIS Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1	Improve the quality of owner housing			
		2				
		3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1,350	10 Housing Units	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	249	Program Year 3-2012	Complete	0
	10 Housing Units	Proposed	270	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	249	Program Year 4-2013	Complete	0
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete		
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing		<b>Performance Measure</b> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		<b>Actual Outcome</b> 249 households received new access to repair services. 99 units occupied by the elderly. 30 units brought from substandard to standard. 57 units brought into compliance with the lead safe housing rule.		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$1,610,803	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,151,735		Actual Amount	
	HOME	Proposed Amt.	\$1,401,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$357,201		Actual Amount	
	10 Housing Units	Proposed Units	270	Accmpl. Type:	Proposed Units	
		Actual Units	249		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Hi-Pointe Center							
<b>Description:</b> IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS							
Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.							
<b>Location:</b> Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139		<b>Priority Need Category</b>  <b>Select one:</b> Public Services					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.					
<b>Project-level Accomplishments</b>	04 Households	Proposed	500	04 Households	Proposed	0	
		Underway				Underway	
	Con Plan FY10-14	Complete	196		Program Year 3-2012	Complete	0
	04 Households	Proposed	100		04 Households	Proposed	0
		Underway				Underway	
	Program Year 1-2010	Complete	196		Program Year 4-2013	Complete	0
04 Households	Proposed	0	04 Households	Proposed	0		
	Underway				Underway		
Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0	
	Underway				Underway		
	Complete				Complete		
	Underway				Underway		
	Complete			Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		CDBG funds allowed for 196 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
<b>Prog. Year 1</b>	1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>				
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$41,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$53,051		Actual Amount		
	Fund Source:	Proposed Amt.	\$33,600	Fund Source:	Proposed Amt.		
		Actual Amount	\$55,030		Actual Amount		
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units		
		Actual Units	196		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Affordable								
<b>Description:</b> IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS								
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.								
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing						
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0		
		Underway			Underway			
	Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	0		
	10 Housing Units	Proposed	20	10 Housing Units	Proposed	0		
		Underway			Underway			
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0		
10 Housing Units	Proposed	20	10 Housing Units	Proposed	0			
	Underway			Underway				
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI. * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.		No units were completed and occupied.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes						
12 Construction of Housing 570.201(m)		Matrix Codes						
Matrix Codes		Matrix Codes						
<b>Comments</b>			<b>Comments</b>					
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4				
	Prog. Year 2				Prog. Year 5			
Prog. Year 3								
Program Year 1	HOME	Proposed Amt.	\$922,976	Fund Source:	Proposed Amt.			
		Actual Amount	\$398,700		Actual Amount			
	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$0		Actual Amount			
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type:	Proposed Units	20	Accompl. Type:	Proposed Units			
		Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Market Rate						
<b>Description:</b> IDIS Project #: 0076/xx-35-02 UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing				
		2				
		3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	11	Program Year 3-2012	Complete	0
	10 Housing Units	Proposed	10	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	11	Program Year 4-2013	Complete	0
10 Housing Units	Proposed	15	10 Housing Units	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> <li>* Total number of housing units completed in the project.</li> <li>* No. of units that are available to purchase only by households below 80% of AMI</li> <li>* No. of years that affordability restrictions apply (if applicable)</li> <li>* No. of units meeting Energy Star standards</li> <li>* No. of units meeting Section 504 accessibility standards.</li> <li>* No. of units occupied by households previously living in subsidized housing.</li> </ul>		11 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards. Data are not available to determine the # of households previously living in subsidized housing or the # of units meeting Energy Star Standards. 5 units remain unsold.		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$3,062,034	Fund Source:	Proposed Amt.	
		Actual Amount	\$112,929		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units		
	Actual Units	11		Actual Units		
Accompl. Type:	Proposed Units	15	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPHP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing							
<b>Description:</b> IDIS Project #: 0039/xx-35-02 UOG Code: MO294626 ST LOUIS							
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.							
<b>Location:</b> Community Wide		<b>Priority Need Category:</b> <b>Select one:</b> Rental Housing					
<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing					
		2 Improve the quality of affordable rental housing					
		3 Increase the availability of affordable owner housing					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1,500	10 Housing Units	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	4	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed	300	10 Housing Units	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	4	Program Year 4-2013	Complete	0	
10 Housing Units	Proposed	150	10 Housing Units	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Affordability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> <li>* Total no. of units</li> <li>* No. of affordable units                             <ul style="list-style-type: none"> <li>- No. of years that affordability restrictions apply.</li> <li>- No. of assisted units occupied by elderly households.</li> <li>- No. of units subsidized with project-based rental assistance.</li> <li>- No. of units designated for persons with HIV/AIDS</li> <li>- No. of units of permanent housing designated for homeless persons and families.</li> </ul> </li> <li>* Total no. of units meeting Energy Star standards</li> <li>* Total no. of units meeting Section 504 accessibility standards.</li> <li>* No. of units created through conversion of non-residential buildings to residential buildings.</li> <li>* No. of units brought from standard condition to standard condition.</li> <li>* No. of units brought into compliance with the lead safe housing rule.</li> </ul>		4* households received new access to affordable rental housing. 4* units are subject to 20 year affordability restrictions. None are occupied by elderly households. None were converted from non-residential use. No units met Energy Star standards and data are not available on the # subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS.			
				* The 4 directly-assisted units enabled the completion of a total 31 units, 9 units met 504 accessibility standards, and the 4 units are floating units.			
148 Rehab; Multi-Unit Residential 570.202		Matrix Codes					
12 Construction of Housing 570.201(m)		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4				
Prog. Year 2			Prog. Year 5				
Prog. Year 3							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	HOME	Proposed Amt.	\$180,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$2,179,711		Actual Amount		
	10 Housing Units	Proposed Units	300	Accmpl. Type:	Proposed Units		
		Actual Units	4		Actual Units		
Accmpl. Type:	Proposed Units	150	Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing								
<b>Description:</b> IDIS Project #: 0077/xx-35-02 UOG Code: MO294626 ST LOUIS								
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.								
<b>Location:</b> Community Wide		<b>Priority Need Category</b>  Select one: Rental Housing						
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs 2 3						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		
		Underway			Underway			
	Con Plan FY10-14	Complete	3	Program Year 3-2012	Complete	0		
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		
		Underway			Underway			
	Program Year 1-2010	Complete	3	Program Year 4-2013	Complete	0		
10 Housing Units	Proposed	0	10 Housing Units	Proposed	0			
	Underway			Underway				
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0			
	Underway			Underway				
	Complete	0		Complete	0			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Sustainability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> <li>* Total no. of units</li> <li>* No. of affordable units</li> <li>* Total no. of units meeting Energy Star standards</li> <li>* Total no. of units meeting Section 504 accessibility standards.</li> <li>* No. of units created through conversion of non-residential buildings to residential buildings.</li> <li>* No. of units brought from substandard condition to standard condition.</li> <li>* No. of units brought into compliance with the lead safe housing rule.</li> </ul>		3 households received new access to rental housing. No units were restricted to income-qualified households, no units met Energy Star or Section 504 standards and none were created through conversion of non-residential buildings. All were CBDO-sponsored new construction.				
148 Rehab; Multi-Unit Residential 570.202		Matrix Codes						
12 Construction of Housing 570.201(m)		Matrix Codes						
Matrix Codes		Matrix Codes						
<b>Comments</b>			<b>Comments</b>					
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4				
	Prog. Year 2				Prog. Year 5			
		Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$532,000		Actual Amount			
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			
		Actual Amount			Actual Amount			
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units			
		Actual Units	3		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
		Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Housing Resource Center						
<b>Description:</b>		<b>IDIS Project #:</b> 0040/xx-14-12	<b>UOG Code:</b> MO294626 ST LOUIS			
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community Wide		<b>Select one:</b>	Public Services			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
12/31/2009						
<b>Objective Category</b>		<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3				
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People	Proposed	72,500	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	18,973	Program Year 3-2012	Complete	0
	01 People	Proposed	14,500	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	18,973	Program Year 4-2013	Complete	0
	01 People	Proposed	0	Accompl. Type:	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 18,973 persons to receive improved access to services designed to end chronic homelessness.		
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$350,000	Other	Proposed Amt.	
		Actual Amount	\$628,370		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$538,319		Actual Amount	
	01 People	Proposed Units	14,500	01 People	Proposed Units	
		Actual Units	18,973		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

GMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Hyde Park Outreach CBDO						
<b>Description:</b> <b>IDIS Project #:</b> 0028/xx-11-87 <b>UOG Code:</b> MO294626 ST LOUIS Hyde Park Outreach provides educational opportunities and counseling services to children of low-moderate income in the Hyde Park area including after-school programs, scouting groups, music/art/special interest groups, parent groups, and a summer program.						
<b>Location:</b> Hyde Park Outreach 1400 Salisbury St. Louis, MO 63107		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system to assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons				
		2 Increase the supply of affordable rental housing				
		3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	01 People	Proposed	5	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> In Program Year 1 the agency held a summer program for 276 youths; established 89 partnerships between residents, local businesses and community organizations; provided assistance in 2 development projects; and implemented 2 beautification programs.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,239		Actual Amount	
	Fund Source:	Proposed Amt.	\$42,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$7,000		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> Innovative Concept School							
<b>Description:</b>	<b>IDIS Project #:</b> 00100/09-11-08	<b>UOG Code:</b>					
The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at							
<b>Location:</b> Family Court Juvenile Division 920 N. Vandeventer St. Louis, MO 63101	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼						
<b>Explanation:</b> This program will provide services to at-risk youth.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>						
	1	Improve the services for low/mod income persons	▼				
	2		▼				
	3		▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0	<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0
	Con Plan FY-10-14	<b>Underway</b>			Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>	606			<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0		01 People ▼	<b>Proposed</b>	0
	Program Year 1-2010	<b>Underway</b>			Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>	606			<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0		01 People ▼	<b>Proposed</b>	0
	Program Year 2-2011	<b>Underway</b>			Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>	0		<b>Complete</b>	0		
<b>Proposed Outcome</b> Accessibility for the purpose of creating suitable living environment.	<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 606 at risk youth to be assisted with new access to services.				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Comments</b>		<b>Comments</b>					
<b>Prog. Year 1</b>	1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>				
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$162,742		<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$0		<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	606		<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> Internal Audit/Fiscal Monitoring Support			
<b>Description:</b> IDIS Project #: 0041/xx-90-05 UOG Code: MO294626 ST LOUIS The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.			
<b>Location:</b> Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed
	Underway		Underway
	Complete		Complete
	Con Plan FY10-14		Program Year 3-2012
	Accompl. Type: Proposed		Accompl. Type: Proposed
	Underway		Underway
Complete		Complete	
Program Year 1-2010		Program Year 4-2013	
Accompl. Type: Proposed		Accompl. Type: Proposed	
Underway		Underway	
Complete		Complete	
Program Year 2-2011		Program Year 5-2014	
Accompl. Type: Proposed		Accompl. Type: Proposed	
Underway		Underway	
Complete		Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$124,160
		Actual Amount	\$108,323
	Other	Proposed Amt.	\$55,000
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>								
Project Name: Junior Staff Development								
Description: IDIS Project #: 0094/xx-11-31 UOG Code: Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.								
Location: Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Priority Need Category <b>Select one:</b> Public Services						
Explanation:								
Expected Completion Date: 12/31/2009								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons						
		2						
		3						
Project-level Accomplishments	01 People	Proposed	0		01 People	Proposed	0	
	Con Plan FY-10-14	Underway			Program Year 3-2012	Underway		
		Complete	58		Program Year 3-2012	Complete		0
	01 People	Proposed	150		01 People	Proposed		0
	Program Year 1-2010	Underway			Program Year 4-2013	Underway		
		Complete	58		Program Year 4-2013	Complete		0
	01 People	Proposed	0		01 People	Proposed		0
	Program Year 2-2011	Underway			Program Year 5-2014	Underway		
		Complete	0		Program Year 5-2014	Complete		0
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 58 persons received new access to after school educational programs.				
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>				<b>Comments</b>				
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4				
Prog. Year 2				Prog. Year 5				
Prog. Year 3								
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$65,237		Actual Amount			
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$0		Actual Amount			
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units			
		Actual Units	58		Actual Units			
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
		Actual Units			Actual Units			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Legal Services Support Program						
<b>Description:</b> IDIS Project #: 0042/xx-90-03 UOG Code: MO294626 ST LOUIS						
To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.						
<b>Location:</b>		<b>Priority Need Category</b>				
City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Select one:</b> <input type="text" value="Planning/Administration"/>				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>				
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
	Complete			Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
N/A		N/A		N/A		
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>		
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$260,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$240,661		Actual Amount	
	Other	Proposed Amt.	\$296,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
			Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> LRA Housing Development Acquisition Pool			
<b>Description:</b> IDIS Project #: xx-33-55 UOG Code: MO294626 ST LOUIS			
This program revitalizes St. Louis neighborhoods by acquiring real property and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall redevelopment strategy.			
<b>Location:</b> Land Reutilization Authority 1015 Locust Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date</b> 12/31/2010		<b>Explanation:</b>	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	
		2	
		3	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>		
		<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		
		<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 3-2012	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 4-2013	<b>Complete</b>		
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Sustainability for the purpose of providing decent housing.		No acquisitions were made in 2010.	
02 Disposition 570.201(b)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$76,290 of Program Year 1 funds transferred from St. Louis Development Corporation project 0065.	<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$64,598
	Other	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Fund Source:	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Fund Source:	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		

Grantee Name: <b>City of St. Louis</b>		
CPMP Version 1.3		
<b>Project Name:</b>	McElroy Day Care	
<b>Description:</b>	<b>IDIS Project #:</b> 0045/xx-11-37 <b>UOG Code:</b> MO294626 ST LOUIS	
This program provides quality child care services to children ages two to seven years old at the McElroy Day Care Center, while the Carr Square Infant and Toddler Center serves children ranging in age from six weeks to 36 months. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps to address that need.		
<b>Location:</b>	<b>Priority Need Category</b>	
McElroy Day Care Center 1629 Biddle St. Louis, MO 63106 Carr Square Infant and Toddler Center 1521 Carr St. Louis, MO 63106	<b>Select one:</b> Public Services ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
12/31/2009	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3	
<b>Outcome Categories</b>		
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
01 People ▼ <b>Proposed</b> 300 <b>Underway</b> Con Plan FY10-14 <b>Complete</b> 33	01 People ▼ <b>Proposed</b> 0 <b>Underway</b> Program Year 3-2012 <b>Complete</b> 0	
01 People ▼ <b>Proposed</b> 60 <b>Underway</b> Program Year 1-2010 <b>Complete</b> 33	01 People ▼ <b>Proposed</b> 0 <b>Underway</b> Program Year 4-2013 <b>Complete</b> 0	
01 People ▼ <b>Proposed</b> 0 <b>Underway</b> Program Year 2-2011 <b>Complete</b> 0	01 People ▼ <b>Proposed</b> 0 <b>Underway</b> Program Year 5-2014 <b>Complete</b> 0	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Affordability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	33 persons received new access to day care services.
05L Child Care Services 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>
<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG ▼ <b>Proposed Amt.</b> \$29,000 <b>Actual Amount</b> \$21,736 Other ▼ <b>Proposed Amt.</b> \$185,250 <b>Actual Amount</b> \$69,376	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People ▼ <b>Proposed Units</b> 60 <b>Actual Units</b> 33	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> McRee Town CBDO Program							
<b>Description:</b> IDIS Project #: 0046/xx-31-50 UOG Code: MO294626 ST LOUIS							
Organizational activities for this program will continue to combat physical deterioration by developing opportunities for new construction and the rehabilitation of for-sale and rental units of affordable housing for low to moderate income families.							
<b>Location:</b> CT: 117100 BG: 1 CT: 117200 BG: 1, 7 CT: 118100 BG: 1-2 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼  <b>Explanation:</b>					
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	0	09 Organizations ▼	<b>Proposed</b>	0	
	Con Plan FY10-14	<b>Underway</b>			Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>	0			<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	0		09 Organizations ▼	<b>Proposed</b>	0
	Program Year 1-2010	<b>Underway</b>			Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>	0			<b>Complete</b>	0
09 Organizations ▼	<b>Proposed</b>	0	09 Organizations ▼	<b>Proposed</b>	0		
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>			
	<b>Complete</b>	0		<b>Complete</b>	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustainability for the purpose of creating Suitable Living Environments		* # of public infrastructure projects identified		In Program Year 1, this program was administered by Central Corridor Development CBDO and 1 infrastructure project was identified.			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$35,000	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$0		<b>Actual Amount</b>		
	09 Organizations ▼	<b>Proposed Units</b>	0	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	0		<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> MoKan			
<b>Description:</b>		<b>IDIS Project #:</b> 0047/xx-90-61	<b>UOG Code:</b> MO294626 ST LOUIS
Maximize opportunities for the participation of minority and women-owned businesses in the construction industry through the provision of education and training, hands-on technical assistance in the preparation of bonding, insurance, loan applications and financial counseling.			
<b>Location:</b> MoKan CCAC 4144 Lindell St. Louis, MO 63108		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼
		2	▼
		3	▼
<b>Project-level Accomplishments</b>	Accmpl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>	
	Program Year 1-2010	<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>		
	Accmpl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	
	Program Year 3-2012	<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>	
	Program Year 4-2013	<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	
	Program Year 5-2014	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. Action amount expended are funds from Program Year 4 plan cycle (2005-2009).		<b>Prog. Year 4</b>
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$66,796
	Other ▼	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$0
	Accmpl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Neighborhood Capital Improvements						
<b>Description:</b> IDIS Project #: 0124/xx-29-95 UOG Code:						
This program provides for infrastructure implements in eligible now and moderate income areas that have suffered due to a scarcity of available funds.						
<b>Location:</b> Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		<b>Priority Need Category</b>  <b>Select one:</b> Infrastructure ▼				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	0	01 People ▼	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	0	Program Year 3-2012	Complete	0
	11 Public Facilities ▼	Proposed	0	01 People ▼	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
	Accmpl. Type: ▼	Proposed	0	01 People ▼	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		<b>Actual Outcome</b> During Program Year 1, the agency substantially completed sidewalk improvements near Ford Apartments (1401 Pine).		
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1			Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> Neighborhood Commercial District Improvement and Incentives									
<b>Description:</b> IDIS Project #: 0048/xx-50-03 UOG Code: MO294626 ST LOUIS									
Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.									
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Economic Development							
<b>Explanation:</b>									
<b>Expected Completion Date:</b> 12/31/2009		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons							
		2 Improve economic opportunities for low-income persons							
		3							
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	1,250	08 Businesses	Proposed	0			
		Underway			Underway				
	Con Plan FY10-14	Complete	182	Program Year 3-2012	Complete	0			
	08 Businesses	Proposed	250	08 Businesses	Proposed	0			
		Underway			Underway				
	Program Year 1-2010	Complete	182	Program Year 4-2013	Complete	0			
	08 Businesses	Proposed	0	08 Businesses	Proposed	0			
		Underway			Underway				
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0			
		Underway			Underway				
	Complete			Complete					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Sustainability for the purpose of creating Economic Opportunities.		* Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.		1. 182 businesses received new access to services. 16 new businesses, 1 expanding businesses and 1 relocating businesses were assisted. 89 businesses were assisted with commercial facade or business building rehabilitation and 182 businesses provide goods or services to meet neighborhood, area or community needs. DUNS numbers on file in SLDC offices.					
17D Other Commercial/Industrial Improvements 570.203(a)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
<b>Comments</b>			<b>Comments</b>						
<b>Prog. Year 1</b>	1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>									
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$1,750,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$1,597,633		Actual Amount				
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.				
		Actual Amount	\$0		Actual Amount				
	08 Businesses	Proposed Units	250	Accompl. Type:	Proposed Units				
		Actual Units	182		Actual Units				
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>Neighborhood Street Improvements</b>							
Description: <b>IDIS Project #:</b> xx-29-96 <b>UOG Code:</b>							
This program provides for infrastructure implements in eligible now and moderate income areas that have suffered due to a scarcity of available funds.							
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category <b>Select one:</b> Infrastructure					
Expected Completion Date: 12/31/2009		Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons					
		2					
		3					
Project-level Accomplishments	11 Public Facilities	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	2		Program Year 3-2012	Complete	0
	11 Public Facilities	Proposed	0		01 People	Proposed	0
		Underway			Underway		
	Program Year 1-2010	Complete	2		Program Year 4-2013	Complete	0
	Accmpl. Type:	Proposed	0		01 People	Proposed	0
		Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b> Sustainability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of public facilities and improvement projects.		<b>Actual Outcome</b> During Program Year 1, the agency paved Brock Street from Plateau to Dale, and Wyatt from Prather to Central.			
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Prog. Year 1	Comments	1. \$31,200 of Program Year 1 funds transferred from Housing Production project 0076.					
		Prog. Year 2	Comments				
				Prog. Year 3	Comments		
Prog. Year 4	Comments						
		Prog. Year 5	Comments				
Prog. Year 1	CDBG			Proposed Amt.	\$0	Fund Source:	Proposed Amt.
		Actual Amount	\$0	Actual Amount			
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			
	Actual Amount			Actual Amount			
11 Public Facilities	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> North Newstead CBDO						
<b>Description:</b> IDIS Project #: 0050/xx-31-54 UOG Code:						
Organizational activities for this program include combating the physical deterioration in the Beaumont, Penrose and O'Fallon neighborhoods through the development of affordable housing in these neighborhoods.						
<b>Location:</b> CT: 107600 BG: 3 CT: 107700 BG: 1-6 CT: 109600 BG: 2-6 CT: 110100 BG: 1-3 CT: 110200 BG: 1-6 CT: 110300 BG: 1 County: 29510		<b>Priority Need Category:</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b> Reinvest in the City's aging housing stock by constructing approximately 31 affordable units.						
<b>Expected Completion Date:</b> 12/31/2009						
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Increase the supply of affordable rental housing				
		3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	0		Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of affordable units constructed (31 proposed) * # of low-income rental units receiving property management services (33 proposed)		The strategy area is comprised of the Penrose and O'Fallon neighborhoods. During Program Year 1, the agency provided full property management for 33 low-income rental units and completed construction of 31 units of affordable rental housing.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>				<b>Prog. Year 4</b>		
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>		
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$54,635		Actual Amount	
	Other	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$133,323		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> North 7 Star Revitalization CBDO		<b>IDIS Project #:</b> 0049/xx-31-61	
<b>Description:</b> Organizational activities for this program are to combat the physical deterioration in the Near North Riverfront, Northpoint, Baden, Riverview and North Riverfront neighborhoods through the construction of affordable housing for low and moderate income residents. Program Year 1: The 2010 program will be administered by the Riverview West Florissant Development Corporation.		<b>UOG Code:</b>	
<b>Location:</b> CT: 109700 BG: 1, 2, 5, 8, 9 CT: 109600 BG: 7 CT: 126700 BG: 1, 2, 5, 6 CT: 126600 BG: 1-3, 6 CT: 125700 BG: 1 CT: 108500 BG: 1-3 CT: 108400 BG: 1-2 CT: 108300 BG: 1-3 CT: 108200 BG: 2-3 CT: 108100 BG: 1, 2, 4 County 29510		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the neighborhood's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing	
		2 Improve the quality of owner housing	
		3 Increase the supply of affordable rental housing	
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5
		Underway	
	Con Plan FY-10-14	Complete	1
	09 Organizations	Proposed	1
		Underway	
	Program Year 1-2010	Complete	1
09 Organizations	Proposed	0	
	Underway		
Program Year 2-2011	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 3-2012	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 4-2013	Complete	0	
09 Organizations	Proposed	0	
	Underway		
Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> • # of rental completed (18 proposed) • % completion of one commercial unit • # of part time seasonal employees hired (10 proposed)	
		<b>Actual Outcome</b> The strategy area is composed of those neighborhoods that comprise the 2nd ward of the City, and the focus is housing revitalization. This program was administered by Riverview West Florissant Development Corp. During Year 1, 10 part-time seasonal employees were hired.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$39,740 of Program Year 5 plan cycle (2005-2009) transferred to Riverview-West Florissant. 2. Program not funded in Program Year 1.	<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$90,000
		Actual Amount	\$0
	Fund Source:	Proposed Amt.	
		Actual Amount	
09 Organizations	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Old North St. Louis Neighborhood Development CBDO						
<b>Description:</b> IDIS Project #: 0051/xx-31-52 UOG Code:						
Organizational activities for this program are intended to facilitate the preservation and rehabilitation of the housing stock in the Old North St. Louis neighborhood, thereby preserving and creating housing for low and moderate income families. Program activities also include commercial development.						
<b>Location:</b> CT: 126600 BG: 2-5, 7, 9 County: 29510		<b>Priority Need Category</b>				
		<b>Select one:</b> Owner Occupied Housing ▼				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing new and rehabilitated rental housing opportunities, and new and rehabilitated commercial development.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing ▼				
		2 Increase the availability of affordable owner housing ▼				
		3 ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	5	09 Organizations ▼	<b>Proposed</b>	0
	Con Plan FY-10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>	0		<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	1	09 Organizations ▼	<b>Proposed</b>	0
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>	1		<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	0	09 Organizations ▼	<b>Proposed</b>	0
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>	
	<b>Complete</b>	0		<b>Complete</b>	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of vacant buildings marketed or sold (5 proposed) * # of individuals receiving technical assistance (200 proposed) * % completion of redevelopment project * # of beautification projects implemented (2 proposed)		The strategy area is the Old North St. Louis neighborhood, and the focus is comprehensive revitalization. In Program Year 1, the agency marketed five vacant buildings to developers; began the predevelopment phase for two residential units at 1316 N. Market and a commercial property at 1306 St. Louis Avenue; provided technical assistance to 272 area residents; and organized and implemented a beautification program.		
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 program cycle 2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$60,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$78,524		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$571,900	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$569,297		<b>Actual Amount</b>	
09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>	1		<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Operation Brightside Clean-Up/Graffiti Eradication						
<b>Description:</b> IDIS Project #: 0052/xx-33/34/35 UOG Code:						
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods and sends cleaning crews into targeted low-income areas to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / Increase quantity of neighborhood facilities for low-income persons				
		2 Improve the services for low/mod income persons				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed	219,684	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	219,684	Program Year 3-2012	Complete	0
	01 People	Proposed	219,684	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	219,684	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 1. 219,684 persons received new access to services.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$30,000 of Program Year funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$289,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$318,428		Actual Amount	
	Fund Source:	Proposed Amt.	\$243,950	Fund Source:	Proposed Amt.	
		Actual Amount	\$296,989		Actual Amount	
	01 People	Proposed Units	219,684	Accompl. Type:	Proposed Units	
		Actual Units	219,684		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Park Improvements						
<b>Description:</b> IDIS Project #: 0101/09-29-94 UOG Code:						
This project consists of the construction of public improvements e.g. concession stand, bathrooms, fencing, sidewalks, etc along Arsenal & Jefferson, Annie Malone and Billups and the 9th Ward.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 103700 BG: 1 CT: 103600 BG: 1 CT: 103900 BG: 1 CT: 104100 BG: 1-3 CT: 104200 BG: 3-4 CT: 104500 BG: 1, 3 County: 29510		Select one: <span style="border: 1px solid black; padding: 2px;">Public Facilities</span>				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis				
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	0	11 Public Facilities	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	0	Program Year 3-2012	Complete	0
	11 Public Facilities	Proposed	0	11 Public Facilities	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
	11 Public Facilities	Proposed	0	11 Public Facilities	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating a suitable living environment.		* No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		During Program Year 1, the agency completed the design for the repairs in Tandy Park and substantially completed the repairs in Fanetti Plaza and Tilles Park. In addition, the agency is 79% complete with the Lindenwood Park accessibility project.		
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$120,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$226,000 of Program Year 5 plan cycle (2005-2009) transferred to Housing Production project 0076. 3. \$31,500 of Program Year 1 funds transferred from Housing Production project 0076.		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$143,801		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Planning and Urban Design Administration			
<b>Description:</b> IDIS Project #: 0054/xx-90-02 UOG Code: Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.			
<b>Location:</b> Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼	
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 12/31/2009		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼
		2	▼
		3	▼
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	0
		<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	0
	Accompl. Type: ▼	<b>Proposed</b>	0
		<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	0
	Accompl. Type: ▼	<b>Proposed</b>	0
		<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>	0	
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 3-2012	<b>Complete</b>	0	
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 4-2013	<b>Complete</b>	0	
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 5-2014	<b>Complete</b>	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
20 Planning 570.205 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$40,000 of Program Year 1 funds transferred from Union West CBDO project 0069. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,570,000
		<b>Actual Amount</b>	\$1,241,147
	Other ▼	<b>Proposed Amt.</b>	\$183,100
		<b>Actual Amount</b>	\$117,514
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
Fund Source: ▼	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Fund Source: ▼	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Planning for Preservation			
<b>Description:</b>		<b>IDIS Project #:</b> 0055/xx-90-06	<b>UOG Code:</b>
The Planning for Preservation program is intended to revitalize and enhance city neighborhoods, stimulate economic development and boost community pride. The program identifies historic resources and prepares National Register nominations for districts and sites.			
<b>Location:</b>		<b>Priority Need Category</b>	
Community Wide		<b>Select one:</b>	Planning/Administration ▼
<b>Explanation:</b>			
<b>Expected Completion Date:</b>		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
12/31/2009			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>		<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼
		2	▼
		3	▼
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	0
		<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	0
	Accompl. Type: ▼	<b>Proposed</b>	0
		<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	0
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>	0	
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 3-2012	<b>Complete</b>	0	
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 4-2013	<b>Complete</b>	0	
Accompl. Type: ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 5-2014	<b>Complete</b>	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
20 Planning 570.205 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1 Program not funded in Program Year 1.		<b>Prog. Year 4</b>
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$69,000
		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Preventive Care Program			
<b>Description:</b> IDIS Project #: 0091/xx-10-02 UOG Code: This program assists seniors and other residents of the neighborhood to maintain quality of life and prevent premature institutionalization of elderly residents.			
<b>Location:</b> Southside Senior Citizens Center 3017-23 Park Avenue St. Louis, MO 63104		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼	
<b>Explanation:</b> Provide transportation, exercise, warm-water therapy for arthritis, health screenings, nutritional education, recreational activities, outreach services, and circuit breaker assistance.			
<b>Expected Completion Date:</b> 12/31/2009			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public Improvements for lower income persons ▼	
		2 ▼	
		3 ▼	
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	1,312
	01 People ▼	<b>Proposed</b>	200
		<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	1,312
01 People ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>	0	
01 People ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 3-2012	<b>Complete</b>	0	
01 People ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 4-2013	<b>Complete</b>	0	
01 People ▼	<b>Proposed</b>	0	
	<b>Underway</b>		
Program Year 5-2014	<b>Complete</b>	0	
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	
		<b>Actual Outcome</b> CDBG funds allowed for 1,312 persons to receive new access to services.	
05A Senior Services 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$40,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0
		<b>Actual Amount</b>	\$36,233
	Fund Source: ▼	<b>Proposed Amt.</b>	\$16,000
		<b>Actual Amount</b>	\$14,500
	01 People ▼	<b>Proposed Units</b>	200
		<b>Actual Units</b>	1,312
Accmpl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Fund Source: ▼	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accmpl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Problem Property Team Program						
<b>Description:</b>		<b>IDIS Project #:</b> 0056/xx-10-63/64/65	<b>UOG Code:</b>			
<p>This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.</p>						
<b>Location:</b> Community Wide		<b>Priority Need Category</b>				
		<b>Select one:</b>	Public Services ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	219,684	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	219,684	Program Year 3-2012	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	219,684	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	219,684	Program Year 4-2013	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0
		<b>Underway</b>			<b>Underway</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		219,684 persons received improved City services.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG ▼	<b>Proposed Amt.</b>	\$319,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$305,268		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$20,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$51,354		<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	219,684	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	219,684		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Rebuilding Together Home Repair Program							
<b>Description:</b> IDIS Project #: 0111/xx-36-12 UOG Code: MO294626 ST LOUIS Program provides home repair assistance to low and moderate income homeowners through a combination of skilled volunteers and contractors.							
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		<b>Specific Objectives</b>					
		1 Improve the quality of owner housing					
		2					
		3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	0	
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0	
	10 Housing Units	Proposed	0	10 Housing Units	Proposed		
		Underway			Underway		
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete		
		Underway			Underway		
	Complete			Complete			
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing		<b>Performance Measure</b> * No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section		<b>Actual Outcome</b> 58 households received new access to repair services. 57 units occupied by the elderly. 2 units brought from substandard to standard. 2 units brought into compliance with the lead safe housing rule.			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CDBG	Proposed Amt.	\$204,863	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.	\$182,500	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
		Actual Units			Actual Units		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
Project Name: <b>Riverview West Florissant CBDO</b>			
Description: <b>IDIS Project #:</b> 0057/xx-31-55 <b>UOG Code:</b>			
Organizational activities for Riverview West Florissant will provide decent and affordable housing in the Walnut Park East and Walnut Park West neighborhoods by constructing and/or rehabilitating for-sale housing units.			
Location: CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107300 BG: 2-7 County: 29510		Priority Need Category <b>Select one:</b> <input type="text" value="Owner Occupied Housing"/>	
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities.			
Expected Completion Date: 12/31/2009			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3	
Project-level Accomplishments	09 Organizations	Proposed	5
	Con Plan FY-10-14	Underway	
		Complete	1
	09 Organizations	Proposed	1
	Program Year 1-2010	Underway	
		Complete	1
09 Organizations	Proposed	0	
Program Year 2-2011	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 3-2012	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 4-2013	Underway		
	Complete	0	
09 Organizations	Proposed	0	
Program Year 5-2014	Underway		
	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Sustainability for the purpose of creating Suitable Living Environments		* # of rental units completed (54 proposed) * # of for-sale units rehabbed (3 proposed) * # of part-time jobs created (10 proposed) * # of technical assistance programs (9 proposed) * # of home repair applications processed (60 proposed)	
		<b>Actual Outcome</b>	
		In Program Year 1, the agency began construction on six units of affordable rental housing; implemented a beautification program employing 45 neighborhood youth and adults; partnered with Rebuilding Together to provide home repair services to 39 neighborhood homeowners; completed 100 minor repairs through its Handyman Program; and provided technical and marketing assistance to residents.	
19C CDBG Non-profit Organization Capacity Building		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$90,000 of Program Year 1 funds, \$9,899 of Program Year 4 funds plan cycle (2005-2009) and \$39,740 of Program Year 5 funds transferred from North 7 Star project 0049. 2. \$206,325 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$72,255 of Program Year 1 funds transferred from Home Repair Loan Pool project 0036. 4. \$89,500 of Program Year 1 funds transferred from Third Ward Revitalization project 0067. 5. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 6. \$67,490 of Program Year 5 plan cycle (2005-2009) transferred to Riverview West Florissant Home Repair project.	Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	\$100,000
		Actual Amount	\$667,127
	Fund Source:	Proposed Amt.	\$100,000
		Actual Amount	
	09 Organizations	Proposed Units	1
		Actual Units	1
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>					
Project Name: Section 108 Loan Repayment					
Description: IDIS Project #: 0059/xx-90-00.01 UOG Code:					
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.					
Location: N/A		Priority Need Category Select one: Economic Development			
Expected Completion Date: 12/31/2009		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
	Underway		Underway		
	Complete	0	Complete	0	
	Con Plan FY-10-14		Program Year 3-2012		
	Accompl. Type: Proposed	0	Accompl. Type: Proposed	0	
	Underway		Underway		
	Complete	0	Complete	0	
	Program Year 1-2010		Program Year 4-2013		
Accompl. Type: Proposed	0	Accompl. Type: Proposed	0		
Underway		Underway			
Complete	0	Complete	0		
Program Year 2-2011		Program Year 5-2014			
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Comments			Comments		
Prog. Year 1			Prog. Year 4		
Prog. Year 2			Prog. Year 5		
Prog. Year 3					
Program Year 1	CDBG	Proposed Amt.	\$1,731,473	Fund Source:	Proposed Amt.
		Actual Amount	\$1,731,473		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Senior Home Security						
<b>Description:</b> Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.		<b>IDIS Project #:</b> 0060/xx-36-21				
		<b>UOG Code:</b>				
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b> Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.						
<b>Expected Completion Date:</b> 12/31/2009						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs				
		2 Improve the quality of owner housing				
		3				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	3,125	10 Housing Units	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	587	Program Year 3-2012	<b>Complete</b>	0
	10 Housing Units	<b>Proposed</b>	625	10 Housing Units	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	587	Program Year 4-2013	<b>Complete</b>	0
	10 Housing Units	<b>Proposed</b>	0	10 Housing Units	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0
		<b>Underway</b>			<b>Underway</b>	
<b>Proposed Outcome</b> Accessibility/availability for the purpose of providing decent housing		<b>Performance Measure</b> * No. of units occupied by elderly persons. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		<b>Actual Outcome</b> 587 units received services. 502 units were occupied by elderly persons. 150 units were made accessible.		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$402,879 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$546,958 of Program Year 1 funds transferred from Home Repair Program Project 0036. 3. \$25,000 of Program Year 1 funds transferred from Neighborhood Commercial District Project 0048.			<b>Prog. Year 4</b>		
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>		
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$600,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$1,369,851		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	\$170,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$730,174		<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b>	625	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	587		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Shaw Neighborhood Revitalization CBDO</b>						
Description: <b>IDIS Project #:</b> 0061/xx-31-24 <b>UOG Code:</b>						
Organizational activities for the program are intended to combat physical deterioration in the Shaw neighborhood by renovating substandard buildings and selling them to income qualified first time homebuyers.						
Location: CT: 117200 BG: 2-6 CT: 117300 BG: 3 CT: 117400 BG: 5-6 County: 29510		Priority Need Category <b>Select one:</b> Owner Occupied Housing				
Expected Completion Date: 12/31/2009		Explanation: Reinvest in the neighborhood's aging housing stock by providing home repairs, new and rehabilitated housing opportunities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Increase the supply of affordable rental housing				
		3				
Project-level Accomplishments	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	0		Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of forsale or rental properties rehabbed (3 proposed) * # of developers in network (12 proposed) * % completion of an Equity Trust Fund to assist with renovation costs		The strategy area is the Shaw neighborhood, and the focus is housing revitalization. During Program Year 1, the agency commenced the predevelopment phase of 3 construction projects (completion scheduled for June, 2011). In addition, the agency added 32 developers to its network.		
19C CDBG Non-profit Organization Capacity Building						
Matrix Codes						
Matrix Codes						
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$66,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$70,492		Actual Amount	
	Fund Source:	Proposed Amt.	\$31,600	Fund Source:	Proposed Amt.	
		Actual Amount	\$62,170		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

<b>Grantee Name: City of St. Louis</b>							
<b>Project Name:</b> Skinker DeBaliviere CBDO							
<b>Description:</b> IDIS Project #: 0062/xx-31-40 UOG Code:							
Organizational activities for this program include supporting new housing and the rehabilitation of existing housing. Program activities also include commercial district development and enhancement.							
<b>Location:</b> CT: 105200 BG: 1-4 County: 29S10		<b>Priority Need Category</b>					
		<b>Select one:</b>	Owner Occupied Housing ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the neighborhood by supporting new and existing residential and commercial development.					
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input checked="" type="checkbox"/> Sustainability							
		1	Improve the quality of owner housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3	Increase the availability of affordable owner housing ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	5	09 Organizations ▼	<b>Proposed</b>	0	
	Con Plan FY-10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>		
		<b>Complete</b>	1		<b>Complete</b>	0	
	09 Organizations ▼	<b>Proposed</b>	1	09 Organizations ▼	<b>Proposed</b>	0	
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>		
		<b>Complete</b>	1		<b>Complete</b>	0	
	09 Organizations ▼	<b>Proposed</b>	0	09 Organizations ▼	<b>Proposed</b>	0	
	Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
		<b>Complete</b>	0		<b>Complete</b>	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li>• # of community development activities (4 proposed)</li> <li>• # of commercial activities (4 proposed)</li> <li>• # of new businesses solicited (4 proposed)</li> <li>• # of redevelopment projects (4 proposed)</li> </ul>		The strategy area is the Skinker DeBaliviere neighborhood, and the focus is comprehensive revitalization. During Program Year 1, the agency implemented several community development activities, such as the Winter Market Festival and the maintenance of community gardens. The agency continues to foster the enhancement of its service area by working with local businesses and commercial districts; tracking foreclosures by identifying potential housing development projects.			
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Comments</b>				<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>				<b>Prog. Year 5</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$52,000	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$55,528		<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>	\$77,500	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	1		<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Grantee Name: <b>City of St. Louis</b>															
<b>Project Name:</b> Southwest Neighborhood Development-CBDO															
<b>Description:</b> Organizational activities for this program serve the Southwest Garden neighborhood by providing administrative support for housing development, beautification programs, housing resource center, streetscape master plan and a neighborhood energy trust program.															
<b>IDIS Project #:</b> 0063/xx-31-30		<b>UOG Code:</b>													
<b>Location:</b> CT: 103700 BG: 1 CT: 113100 BG: 1-2, 4-5 CT: 113400 BG: 1 CT: 117100 BG: 2-4 County: 29510															
<b>Expected Completion Date:</b> 12/31/2009		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing													
<b>Explanation:</b> Reinvest in the neighborhood by administering various programs for neighborhood improvement and providing technical assistance to its residents.															
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
<b>Specific Objectives</b>															
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td style="width:85%;">Improve the quality of owner housing</td> <td style="width:10%;"></td> <td style="width:5%;"></td> </tr> <tr> <td>2</td> <td>Increase the supply of affordable rental housing</td> <td></td> <td></td> </tr> <tr> <td>3</td> <td>Increase the availability of affordable owner housing</td> <td></td> <td></td> </tr> </table>				1	Improve the quality of owner housing			2	Increase the supply of affordable rental housing			3	Increase the availability of affordable owner housing		
1	Improve the quality of owner housing														
2	Increase the supply of affordable rental housing														
3	Increase the availability of affordable owner housing														
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0									
	Con Plan FY-10-14		Underway		Program Year 3-2012		Underway								
			Complete	1			Complete								
	09 Organizations	Proposed	1	09 Organizations	Proposed	0									
	Program Year 1-2010		Underway		Program Year 4-2013		Underway								
			Complete	1			Complete								
	09 Organizations	Proposed	0	09 Organizations	Proposed	0									
	Program Year 2-2011		Underway		Program Year 5-2014		Underway								
			Complete	0			Complete								
			Complete	0			Complete								
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
Sustainability for the purpose of creating Suitable Living Environments		* Name of the strategy area. * Whether the focus of the area is comprehensive revitalization, commercial revitalization, housing revitalization, or some other type of revitalization		In Program Year 1, the agency assisted with six housing development projects; coordinated six beautification projects; provided 118 individuals with housing resources; and developed a Neighborhood Energy Trust. In addition the agency's streetscape project is 40% complete.											
19C CDBG Non-profit Organization Capacity Building		Matrix Codes													
Matrix Codes		Matrix Codes													
Matrix Codes		Matrix Codes													
<b>Comments</b>				<b>Comments</b>											
Prog. Year 1	1. \$20,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4											
Prog. Year 2				Prog. Year 5											
Prog. Year 3															
Program Year 1	CDBG	Proposed Amt.	\$48,000	Fund Source:	Proposed Amt.										
		Actual Amount	\$51,927		Actual Amount										
	Fund Source:	Proposed Amt.	\$5,850	Fund Source:	Proposed Amt.										
		Actual Amount	\$3,398		Actual Amount										
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units										
		Actual Units	1		Actual Units										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units										
		Actual Units			Actual Units										

Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> St. Elizabeth Adult Day Care Center							
<b>Description:</b> Provides quality adult day care for the elderly and impaired in a community setting, enabling family care givers to remain in the workforce.		<b>IDIS Project #:</b> 0064/xx-12-43 <b>UDG Code:</b>					
<b>Location:</b> St. Elizabeth's Adult Day Care Center 3401 Arsenal St. Louis, MO 63118		<b>Priority Need Category:</b> <b>Select one:</b> Public Services					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve the services for low/mod Income persons 2. 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed	325	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	50	Program Year 3-2012	Complete	0	
	01 People	Proposed	65	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	50	Program Year 4-2013	Complete	0	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b> Sustainability for the purpose of creating economic opportunities.		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 50 seniors received new access to services (10 directly attributable to CDBG).			
OSA Senior Services 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Comments</b>				<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$18,000		Actual Amount		
	Other	Proposed Amt.	\$442,700	Fund Source:	Proposed Amt.		
		Actual Amount	\$500,743		Actual Amount		
	01 People	Proposed Units	65	Accmpl. Type:	Proposed Units		
		Actual Units	50		Actual Units		
	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> St. Louis Development Corporation Administration			
<b>Description:</b> IDIS Project #: 0065/xx-90-90 UOG Code:		Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.	
<b>Location:</b> St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>		
		<b>Underway</b>	
	Con Plan FY-10-14		<b>Complete</b>
	Accompl. Type: <b>Proposed</b>		
		<b>Underway</b>	
	Program Year 1-2010		<b>Complete</b>
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 2-2011		<b>Complete</b>	
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 3-2012		<b>Complete</b>	
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 4-2013		<b>Complete</b>	
Accompl. Type: <b>Proposed</b>			
	<b>Underway</b>		
Program Year 5-2014		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$115,763 of Program Year 1 funds transferred to Business Development Support project 0005. 2. \$76,290 of Program Year 1 funds transferred to LRA Acquisition project 0097.	<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$530,000
		<b>Actual Amount</b>	\$418,470
	Other	<b>Proposed Amt.</b>	\$8,710,150
		<b>Actual Amount</b>	\$4,644,684
	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Fund Source:	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Fund Source:	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Accompl. Type:	<b>Proposed Units</b>		
	<b>Actual Units</b>		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>								
<b>Project Name:</b> SLDC Building Board-Up and Lot Maintenance (LRA)								
<b>Description:</b> <b>IDIS Project #:</b> 0058/xx-70-35 <b>UOG Code:</b>								
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.								
<b>Location:</b> St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> Other						
<b>Expected Completion Date:</b> 12/31/2009		This interim assistance is needed to stop the physical deterioration of City-owned properties until permanent improvements may be carried out.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons						
		2						
		3						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	4,931	10 Housing Units	Proposed	0		
		Underway			Underway			
	Con Plan FY-10-14	Complete	3,131	Program Year 3-2012	Complete	0		
	10 Housing Units	Proposed	1,800	10 Housing Units	Proposed	0		
		Underway			Underway			
	Program Year 1-2010	Complete	3,131	Program Year 4-2013	Complete	0		
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0		
		Underway			Underway			
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> # of vacant and open buildings secured. # of dangerous trees removed. # of vacant lots maintained.		<b>Actual Outcome</b> 1,576 buildings were boarded up and secured. 2,022 dangerous trees were removed, and 3,131 vacant lots were maintained.				
06 Interim Assistance 570.201(f)		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes				
<b>Comments</b>			<b>Comments</b>					
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 4 (2008) and Program Year 5 (2009) plan cycle (2005-2009).			<b>Prog. Year 4</b>				
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
		<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG		Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$723,531		Actual Amount			
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			
		Actual Amount	\$0		Actual Amount			
	10 Housing Units	Proposed Units	1,800	Accmpl. Type:	Proposed Units			
		Actual Units			Actual Units			
Accmpl. Type:	Proposed Units	3,131	Accmpl. Type:	Proposed Units				
	Actual Units			Actual Units				

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> SLDC Major Project Administration							
<b>Description:</b>		<b>IDIS Project #:</b> jx-32-02	<b>UOG Code:</b>				
The St. Louis Development Corporation (SLDC) provides direct project support necessary to undertake the construction and rehabilitation of economic development projects under the Community Development Block Grant (CDBG) and other federally funded programs. SLDC staff undertake financial feasibility reviews, project financing and loan packaging, site review, architectural design review, and construction inspection through the planning, budgeting, and implementation of housing development projects.							
<b>Location:</b> St. Louis Development Corp. 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b>					
		<b>Select one:</b>	Other <input type="button" value="v"/>				
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 12/31/2010		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.					
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1	Improve quality / increase quantity of public improvements for lower income persons <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Availability/Accessibility		2	<input type="button" value="v"/>				
<input type="checkbox"/> Affordability		3	<input type="button" value="v"/>				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	25	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	0	
		<b>Underway</b>	5		<b>Underway</b>		
	Con Plan FY-10-14	<b>Complete</b>	0	Program Year 3-2012	<b>Complete</b>	0	
	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	5	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	0	
		<b>Underway</b>	5		<b>Underway</b>		
	Program Year 1-2010	<b>Complete</b>	0	Program Year 4-2013	<b>Complete</b>	0	
	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	0	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0	
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustainability for the purpose of providing economic opportunity.		N/A		N/A			
21A General Program Administration 570.206 <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$395,000	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$349,417		<b>Actual Amount</b>		
	Other <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$0	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	10 Housing Units <input type="button" value="v"/>	<b>Proposed Units</b>	5	Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>	0		<b>Actual Units</b>		
Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			



Grantee Name: <b>City of St. Louis</b>								
<b>Project Name:</b> Targeted Management Assistance Program								
<b>Description:</b> IDIS Project #: 0066/xx-36-13/14/15/16/17 UOG Code:								
Organizational activities for this program are intended to help stabilize rental properties in targeted areas of the city by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. This program emphasizes resolution of problem property situations.								
<b>Location:</b> Community Wide		<b>Priority Need Category:</b> <b>Select one:</b> Rental Housing						
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Stabilize the northside neighborhoods by identifying problem rental properties and providing assistance to landlords or utilizing the City's courts for resolution.						
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing						
		2						
		3						
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	0		09 Organizations	Proposed	0	
	Con Plan FY-10-14	Underway			Program Year 3-2012	Underway		
		Complete	0		Program Year 4-2013	Complete	0	
	09 Organizations	Proposed	705		09 Organizations	Proposed	0	
	Program Year 1-2010	Underway			Program Year 5-2014	Underway		
		Complete	1,093			Complete	0	
	09 Organizations	Proposed	0			Underway		
		Underway				Complete	0	
	Program Year 2-2011	Complete	0					
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> # of nuisance properties identified and/or abated (705 housing units proposed)		<b>Actual Outcome</b> The strategy area is North St. Louis, and the focus is housing revitalization. Staff from six CBDOs continue to work with the City's Problem Properties Team to identify nuisance properties and provide management assistance and/or abatement of the nuisance conditions by the City's courts as a last resort. During Program Year 1, the CBDO's had a total of 1,093 properties in their nuisance abatement programs.				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>				<b>Comments</b>				
Prog. Year 1	1. \$31,300 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$25,000 of Program Year 1 funds was transferred to ACTS Partnership project 0066. 3. \$25,000 of Program Year 1 funds was transferred to Community Development project 0082. 4. \$25,000 of Program Year 1 funds was transferred to Greater Ville Neighborhood Preservation project 0070. 5. \$25,000 of Program Year 1 funds was transferred to UJAMAA project 0086.			Prog. Year 4				
Prog. Year 2				Prog. Year 5				
Prog. Year 3								
Program Year 1	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$248,618		Actual Amount			
	Other	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$375,000		Actual Amount			
	09 Organizations	Proposed Units	705	Accompl. Type:	Proposed Units			
		Actual Units	1,093		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
	Actual Units			Actual Units				

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> UJAMAA CBDO						
<b>Description:</b> Organizational activities for this program are designed to assist in efforts to stabilize and preserve the relatively sound residential character of the neighborhoods in the 1st Ward: Wells-Goodfellow, Mark Twain, Walnut Park, Kingsway East and West, and Penrose.		<b>IDIS Project #:</b> 0086/xx-31-74 <b>UOG Code:</b>				
<b>Location:</b> CT: 106200 BG: 1-3 CT: 116300 BG: 1-4 CT: 106400 BG: 1-5 CT: 106500 BG: 1-4 CT: 107200 BG: 1-3 CT: 107400 BG: 1-6 CT: 107500 BG: 1-5 CT: 107600 BG: 1-4 CT: 107700 BG: 1-6 CT: 109600 BG: 5-6 CT: 110100 BG: 1-3 County 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼  <b>Explanation:</b> Reinvest in the City's aging housing stock by providing new and rehabilitated housing opportunities.				
<b>Expected Completion Date:</b> 12/31/2009						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b> 1 Increase the availability of affordable owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	5	09 Organizations ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	1	Program Year 3-2012	<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	1	09 Organizations ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	1	Program Year 4-2013	<b>Complete</b>	0
	09 Organizations ▼	<b>Proposed</b>	0	09 Organizations ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0
		<b>Underway</b>			<b>Underway</b>	
	<b>Complete</b>	0		<b>Complete</b>	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * # of rehabilitated homes (5 proposed) * # of nuisance programs (2 proposed) * # of commercial wxpansion programs (5 proposed) * # of nuisance properties tracked (25 proposed)		<b>Actual Outcome</b> During Program Year 1 the agency assisted in the rehabilitation of 2 homes for low to moderate income persons; sponsored 4 community development programs and identified and tracked 12 properties.		
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$24,400 of Program Year 1 funds transferred from Housing Production project 0076.		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$28,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$110,240		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$25,000		<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> UJAMAA New Facility		<b>Description:</b> IDIS Project #: 0095/09-21-93 UOG Code:				
The goal of this program is to acquire and rehabilitate 5076 W. Florissant and 5486 Ruskin which will be utilized as a community center in the 1st Ward.						
<b>Location:</b> UJAMAA CBDO 3033 N. Euclid St. Louis, MO 63115		<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> The new neighborhood center will provide cultural, educational and after school activities for the 1st Ward residents.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 <input type="text"/>				
		2 <input type="text"/>				
		3 <input type="text"/>				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0
		Underway	1		Underway	
	Con Plan FY-10-14	Complete	0	Program Year 3-2012	Complete	0
	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	0
		Underway	0		Underway	
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0
	11 Public Facilities	Proposed	0	11 Public Facilities	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete	0		Complete	0
<b>Proposed Outcome</b> Accessibility for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with approved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.		<b>Actual Outcome</b> Construction began in 2009 and was 15% complete by December 2010.		
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$25,000 of Program Year 5 funds plan cycle (2005-2009) transferred to Housing Production project 0076. 2. Actual funds expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$41,687		Actual Amount	
	Other	Proposed Amt.	\$260,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$40,439		Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Union Sarah Senior Center Services						
<b>Description:</b> IDIS Project #: 0068/xx-12-51 UOG Code:		Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Union Sarah area.				
<b>Location:</b> Union Sarah Senior Center 711 N. Euclid St. Louis, MO 63108		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼  <b>Explanation:</b>				
<b>Expected Completion Date:</b> 12/31/2009		Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	500	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	121	Program Year 3-2012	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	100	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	121	Program Year 4-2013	<b>Complete</b>	0
01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0	
	<b>Underway</b>			<b>Underway</b>		
Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0	
	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		121 persons received new access to services.		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$18,675		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$187,450	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100	Accmpl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	121		<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>		Accmpl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Urban Expansion Program						
<b>Description:</b> IDIS Project #: 0078/xx-11-94 UOG Code: This program will expand our school-based mentoring program and prioritizing services to Amachi children - children who have an immediate family member incarcerated and recruit volunteers to derive as mentors.						
<b>Location:</b> Big Brothers Big Sisters of Eastern Missouri 4625 Lindell Blvd., Suite 501 St. Louis, MO 63108		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Provide mentoring relationship to low income children.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0
	Con Plan FY-10-14	<b>Underway</b>		Program Year 3-2012	<b>Underway</b>	
		<b>Complete</b>	102		<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	66	01 People ▼	<b>Proposed</b>	0
	Program Year 1-2010	<b>Underway</b>		Program Year 4-2013	<b>Underway</b>	
		<b>Complete</b>	102		<b>Complete</b>	0
01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0	
Program Year 2-2011	<b>Underway</b>		Program Year 5-2014	<b>Underway</b>		
	<b>Complete</b>	0		<b>Complete</b>	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility/Availability for the purpose of creating Economic Opportunities		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		CDBG funds allowed 102 children to be matched with a Big Brother/Big Sister mentor.		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$124,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$28,600		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$856,800	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$732,800		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	66	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	102		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

Grantee Name: <b>City of St. Louis</b>									
Project Name: <b>Vashon-Jeff Vander Lou CBDO</b>									
Description: <b>IDIS Project #: 074/xx-36-66 UOG Code:</b>									
Organizational activities for this program are to facilitate the physical and human development of the area through the creation of in-fill housing, welfare to work/employment training and youth and elderly development programs.									
Location:		Priority Need Category:							
CT: 110400 BG: 1-6 CT: 111400 BG: 1-4 CT: 111500 BG: 1-6 CT: 120200 BG: 1-2, 4-5 CT: 120100 BG: 1, 3-6 CT: 121200 BG: 1-5 CT: 121300 BG: 1-5 CT: 121100 BG: 1, 3-5 CT: 121400 BG: 3 CT: 125700 BG: 3-6 CT: 126600 BG: 2-5, 7, 9 CT: 109700 BG: 2-3 CT: 126700 BG: 2-4, 6-8 CT: 111100 BG: 1-2 CT: 119300 BG: 1-2 County: 29510		Select one: <input type="text" value="Owner Occupied Housing"/>							
Expected Completion Date:		Reinvest in the neighborhood's aging housing stock by facilitating general revitalization activities; providing technical assistance to capital improvement projects and hosting events to promote the importance of education to the neighborhood youth.							
12/31/2009									
Objective Category:		Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing 2 3							
Outcome Categories:									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	09 Organizations	Proposed	1	09 Organizations	Proposed	0			
		Underway			Underway				
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	0			
	09 Organizations	Proposed	1	09 Organizations	Proposed	0			
		Underway			Underway				
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0			
	09 Organizations	Proposed	0	09 Organizations	Proposed	0			
		Underway			Underway				
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0			
		Underway			Underway				
	Complete	0		Complete	0				
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability for the purpose of creating Suitable Living Environments		• # of capital improvement projects (10 proposed) • # of residents assisted at the Back To School Rally (250 proposed) • # of single-family homes (10 proposed) • # of children receiving educational support (100 proposed) • # of minority contractors assisted (100 proposed) • # of home repair applications processed (20 proposed)		During Program Year 1, the agency held its Back to School rally which was attended by over 2,500 people; and administered the Minority Contractors' Initiative.					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. \$352,672 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$72,255 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$135,000 of Program Year 1 funds transferred from Capacity Development project 0047. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4					
	Prog. Year 2				Prog. Year 5				
		Prog. Year 3							
Program Year 1	CDBG		Proposed Amt.	\$50,000			Proposed Amt.		
		Actual Amount	\$454,280		Actual Amount				
	Fund Source:	Proposed Amt.	\$0		Proposed Amt.				
		Actual Amount	\$75,000		Actual Amount				
09 Organizations	Proposed Units	1			Proposed Units				
	Actual Units	1			Actual Units				
Accompl. Type:	Proposed Units	1			Proposed Units				
	Actual Units				Actual Units				

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Women Against Hardship						
<b>Description:</b> Provides counseling and training services to women for skill development, social development and methods of avoiding both mental and physical abuse						
<b>IDIS Project #:</b> 0090/xx-10-04		<b>UOG Code:</b>				
<b>Location:</b> Community Women Against Hardship, Inc. 3963 West Belle St. Louis, MO 63108		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> This service will include job training and interpersonal counseling to low-income women and their families.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons				
		2				
		3				
<b>Project-level Accomplishments</b>	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	99	Program Year 3-2012	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	99	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 99 persons to receive improved access to job training and family counseling service.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$50,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expanded includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$43,690		Actual Amount	
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	99		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

Grantee Name: <b>City of St. Louis</b>							
<b>Project Name:</b> Youth and Family Center							
<b>Description:</b> Provides organized activities in a safe and fun environment to at-risk children ages 6-12 years of age. The activities will meet educational, social and recreational needs of children from low to moderate income households living in the City of St. Louis.		<b>IDIS Project #:</b> 0073/xx-11-50	<b>UOG Code:</b>				
<b>Location:</b> Youth and Family Center 2929 N. 20th Street St. Louis, MO 63107		<b>Priority Need Category</b>  <b>Select one:</b> Public Services					
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
<b>Project-level Accomplishments</b>	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	160	Program Year 3-2012	Complete	0	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	160	Program Year 4-2013	Complete	0	
01 People	Proposed	0	01 People	Proposed	0		
	Underway			Underway			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
	Underway			Underway			
	Complete	0		Complete	0		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 160 persons to receive new after school program services.			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
<b>Prog. Year 1</b>				<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$22,634		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount	\$17,500		Actual Amount		
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

IDIS - PR26 DATE: 03-30-11  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2010  
 01-01-2010 TO 12-31-2010

PART I: SUMMARY OF CDBG RESOURCES		
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	16,483,475.90
02	ENTITLEMENT GRANT	21,362,421.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	823,296.99
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,405,350.05
08	TOTAL AVAILABLE (SUM, LINES 01-07)	40,074,543.94
PART II: SUMMARY OF CDBG EXPENDITURES		
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	15,165,724.44
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2,936,399.57
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	18,102,124.01
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,875,379.85
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,731,473.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	1,182,239.69
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	24,891,216.55
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	15,183,327.39
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	13,128,280.75
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	576,058.15
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	13,704,338.90
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	75.71%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2010 PY2011 PY2012
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	18,102,124.01
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	13,704,338.90
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	75.71%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	4,479,081.12
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	(427,454.18)
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	274,896.32
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	456,851.50
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,233,582.12
32	ENTITLEMENT GRANT	21,362,421.00
33	PRIOR YEAR PROGRAM INCOME	1,030,328.08
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(100,283.87)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	22,292,465.21
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.99%

IDIS - PR26      DATE: 03-30-11  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2010  
 01-01-2010 TO 12-31-2010

PART V:	PLANNING AND ADMINISTRATION (PA) CAP	
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,875,379.55
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	83,140.49
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,645.46
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	72,054.12
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,009,928.70
42	ENTITLEMENT GRANT	21,362,421.00
43	CURRENT YEAR PROGRAM INCOME	823,296.99
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	210,755.77
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	22,396,473.76
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.90%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 1/23

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	84	6108	5102441	LRA HOUSING DEVELOPMENT ACQUISITION	14G	LMH	\$30.00
		6159	5082561	EAGLE REALTY	01	LMH	\$1,300.00
		6686	5082561	TAX SALE 145	01	LMH	\$1,500.00
2007	96	6248	5071621	BETTER FAMILY LIFE INCORPORATED	03	LMC	\$102,481.40
		6286	5082561	CDA REHABILITATION ADMINISTRATION (AC)	03	LMC	\$155,423.28
		6401	5206351	CARONDELET HOUSE REPAIR PROGRAM (MH)	14H	LMA	\$8,801.03
2008	7	6288	5082561	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	\$7,800.00
		6305	5082692	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$1,869.93
			5082693	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$11,700.00
			5081854	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$7,800.00
			5086991	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$3,900.00
			5124023	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$26,120.00
			5147049	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$3,900.00
			5082561	NEIGHBORHOOD COMMERCIAL DISTRICT IMPROVE	14H	LMH	\$93,007.23
2009	1	6336	5150427	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	17D	LMA	\$72,551.85
		6298	5082561	VASHON - JEFF VANDER LOUIS INITIATIVE	06	LMA	\$8,885.00
		6368	5082602	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	19C	LMA	\$3,552.78
		6645	5082602	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	\$2,500.00
			5071621	ACCESSIBLE BUSINESSES LEAD EVERYWHERE	14E	LMC	\$2,500.00
			5082955	BEVO SENIOR CENTER SERVICES	14E	LMC	\$8,245.45
4		6679	5102441	BUSINESS DEVELOPMENT SUPPORT PROGRAM	05A	LMC	\$5,835.00
5		6657	5105872	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$27,645.08
			5127068	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJ	\$20,892.00
			5082561	Bittersweet Bakery, LLC	18A	LMJ	\$8,136.00
			5102441	ST. LOUIS ENTERPRISE CENTER (INCUBATOR)	18A	LMJ	\$42,500.00
			5082602	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$22,732.00
			5082955	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$10,051.55
			5071621	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$17,138.96
			5073904	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$3,739.76
			5091854	CDA REHABILITATION ADMINISTRATION (AC)	14H	LMA	\$4,395.60
8		6559	5071621	CARONDELET FAMILY LITERACY PROGRAM (AC)	05	LMC	\$6,570.10
9		6581	5082602	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	\$100.54
			5082955	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	\$7,704.83
			5071621	CARONDELET HOUSE REPAIR PROGRAM (MH)	19C	LMA	\$7,464.63
			5082974	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	\$4,385.24
10		6573	5082602	CENTRAL CORRIDOR CBDO (AC)	19C	LMA	\$1,000.00
							\$14,625.36

1/23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS	IDIS	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2009 10	6573	5073904 CENTRAL CORRIDOR CBDO (AC)	19C	LMA	\$3,656.34
		5082692 CENTRAL CORRIDOR CBDO (AC)	19C	LMA	\$2,290.71
11	6690	5071621 COMMUNITY EDUCATION CENTERS	05	LMA	\$21,500.85
		5072063 COMMUNITY EDUCATION CENTERS	05	LMA	\$17,329.02
		5073904 COMMUNITY EDUCATION CENTERS	05	LMA	\$90,365.76
		5082692 COMMUNITY EDUCATION CENTERS	05	LMA	\$1,900.26
12	6636	5150427 COMMUNITY EDUCATION CENTERS	05	LMA	\$12,769.00
		5052974 COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	\$45,300.00
		5073904 COMMUNITY HEALTH-IN-PARTNERSHIP SERVICES	05M	LMC	\$20,000.00
14	6638	5062955 CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	\$922.09
		5071621 CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	\$11,101.96
		5091854 CONTRACTORS ASSISTANCE PROGRAM (RMM)	05	LMA	\$26,826.67
15	6617	5062602 DESALES CBDO AND MAP	19C	LMA	\$23,382.86
		5062955 DESALES CBDO AND MAP	19C	LMA	\$9,726.23
		5071621 DESALES CBDO AND MAP	19C	LMA	\$4,081.96
		5091854 DESALES CBDO AND MAP	19C	LMA	\$256.92
		5096991 DESALES CBDO AND MAP	19C	LMA	\$2,588.84
		5105872 DESALES CBDO AND MAP	19C	LMA	\$307.41
16	6563	5052974 DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	\$10,326.05
		5062955 DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	\$10,061.15
		5071621 DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	\$3,036.45
		5082692 DUTCHTOWN CBDO PROGRAM (AC)	19C	LMA	\$5,188.79
23	6564	5062602 EQUAL HOUSING OPPORTUNITY COUNCIL (AC)	05J	LMC	\$3,850.00
24	6618	5062502 EXPANDED RECREATION PROGRAM	05D	LMC	\$15,024.15
		5062955 EXPANDED RECREATION PROGRAM	05D	LMC	\$23,313.16
		5071621 EXPANDED RECREATION PROGRAM	05D	LMC	\$2,070.54
		5073904 EXPANDED RECREATION PROGRAM	05D	LMC	\$1,174.68
		5082692 EXPANDED RECREATION PROGRAM	05D	LMC	\$4,864.49
25	6682	5091854 EXPANDED RECREATION PROGRAM	05D	LMC	\$1,448.24
		5062602 ADULT MEDICINE-FCHC	05M	LMC	\$3,448.24
		5062955 ADULT MEDICINE-FCHC	05M	LMC	\$3,448.24
27	6628	5062904 ADULT MEDICINE-FCHC	05M	LMC	\$1,485.64
		5062602 FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	\$1,300.49
		5073904 FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	\$309.71
28	6633	5091854 FOREST PARK SOUTHEAST HOUSING CBDO (RMM)	19C	LMA	\$2,274.24
		5062602 HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	\$1,729.72
		5071621 HYDE PARK OUTREACH PROGRAM (RMM)	05D	LMC	\$1,238.62

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS	IDIS Project	Voucher Activity Number	Voucher Activity Name	Matrix National Code	National Objective	Drawn Amount
2009	29	6578	5052974	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$32,475.00
			5062602	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$2,000.00
			5062955	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$4,400.00
			5073904	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$4,475.00
			5102441	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$8,377.44
			5105872	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$5,789.00
			5125696	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$2,060.00
			5127068	GRAND OAK HILL HOUSING PROGRAM-BR	14A	LMH	\$1,200.00
	6619		5071621	GRAND OAK HILL CBDO AND MAP	19C	LMA	\$31,563.58
			5072063	GRAND OAK HILL CBDO AND MAP	19C	LMA	\$7,712.92
			5082692	GRAND OAK HILL CBDO AND MAP	19C	LMA	\$32,073.11
			5096991	GRAND OAK HILL CBDO AND MAP	19C	LMA	\$442.79
			5125696	GRAND OAK HILL CBDO AND MAP	19C	LMA	\$6,434.00
34	6620		5052974	HAMILTON HEIGHTS CBDO	19C	LMA	\$50,009.09
			5062602	HAMILTON HEIGHTS CBDO	19C	LMA	\$17,305.19
			5071621	HAMILTON HEIGHTS CBDO	19C	LMA	\$905.69
			5073904	HAMILTON HEIGHTS CBDO	19C	LMA	\$3,654.08
35	6566		5062602	HARAMBEE PROGRAM (AC)	05D	LMC	\$7,467.56
			5073904	HARAMBEE PROGRAM (AC)	05D	LMC	\$9,489.76
36	6579		5062602	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$13,152.28
			5062955	HEALTHY HOME REPAIR INSPECTION PROGRAM	14H	LMH	\$13,183.53
			5062602	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$15,223.19
			5062955	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$15,223.31
			5071621	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$126,682.42
			5073904	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$125,294.94
			5082692	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$62,653.55
			5091854	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$49,812.20
			5105872	HEALTHY HOME REPAIR PROGRAM MANAGEMENT	14A	LMH	\$13,800.00
37	6614		5052974	HI-POINTE CENTER, INC. (RMM)	05	LMC	\$10,504.61
			5062602	HI-POINTE CENTER, INC. (RMM)	05	LMC	\$1,926.17
			5071621	HI-POINTE CENTER, INC. (RMM)	05	LMC	\$609.83
			5072063	HI-POINTE CENTER, INC. (RMM)	05	LMC	\$3,268.25
40	6652		5125696	HOUSING RESOURCE CENTER (RMM)	03T	LMC	\$340,116.85
45	6569		5062602	MCELROY DAY CARE (AC)	05L	LMC	\$1,764.00
			5071621	MCELROY DAY CARE (AC)	05L	LMC	\$1,808.00
48	6642		5055054	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$56,837.02
			5062602	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$69,374.77

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 4/23

Plan Year	IDIS	IDIS	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	48	6642	5062955	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$22,806.31
			5071621	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$85,663.34
			5073904	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$115,828.42
			5082692	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$22,955.44
			5091854	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$29,516.88
			5096991	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$83,396.04
			5105872	NEIGHBORHOOD COMMERCIAL DISTRICT (RMM)	17D	LMA	\$27,445.50
49	6612		5072063	NORTH 7TH STAR REVITALIZATION CBDO	19C	LMA	\$19,475.00
50	6567		5052974	NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$23,437.58
			5062602	NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$3,406.78
			5082561	NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$9,834.23
51	6568		5062602	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	\$17,065.05
			5096991	OLD NORTH ST LOUIS CBDO (AC)	19C	LMA	\$10,021.15
52	6826		5071621	Operation Brightside Clean-Up - Municipal	05	LMA	\$8,262.16
			5072063	Operation Brightside Clean-Up - Municipal	05	LMA	\$4,369.57
			5096991	Operation Brightside Clean-Up - Municipal	05	LMA	\$22,437.69
			5105872	Operation Brightside Clean-Up - Municipal	05	LMA	\$1,799.00
56	6635		5062955	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$679.98
			5071621	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$11.50
			5062602	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$541.35
			5071621	PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$8,984.23
			5062955	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$8,481.26
			5062602	PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$4,049.89
			5105872	PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$242.86
57	6622		5062602	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	\$24,207.86
			5062955	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	\$47,721.40
			5071621	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	\$4,108.78
			5091854	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	\$6,705.85
			5150427	RIVERVIEW - WEST FLORISSANT CBDO	19C	LMA	\$21,062.72
58	6571		5062602	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$52,644.04
			5062955	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$5,767.29
			5071621	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$59,807.10
			5073904	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$8,108.85
			5096991	SLDC BUILDING MAINTENANCE & BOARD-UP(AC)	06	LMA	\$377.96
			5062602	SENIOR HOME SECURITY-WJ	14A	LMH	\$32,844.59
60	6577		5091854	SENIOR HOME SECURITY-WJ	14A	LMH	\$19,777.36
			5096991	SENIOR HOME SECURITY-WJ	14A	LMH	\$10,481.96

4/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 5/23

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	Objective	Drawn Amount
2009	60	6577	5105872	SENIOR HOME SECURITY-WJ	14A	LMH	\$1,497.56
			5124023	SENIOR HOME SECURITY-WJ	14A	LMH	\$15.39
	61	6629	5062602	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$2,079.76
			5062955	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$3,441.30
			5071621	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$2,243.35
	62	6631	5105872	SHAW NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$1,905.12
			5062602	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	\$1,254.69
			5072063	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	\$1,629.63
			5073904	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	\$246.54
	63	6630	5150427	SKINKER-DEBALIVIERE CBDO (RMM)	19C	LMA	\$4,975.00
			5062602	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$1,446.60
			5062955	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$2,025.24
	64	6572	5105872	SOUTHWEST GARDEN NEIGHBORHOOD CBDO (RMM)	19C	LMA	\$1,613.39
			5062602	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	\$1,500.00
	66	6621	5062955	ST ELIZABETH ADULT DAY CARE (AC)	05A	LMC	\$1,500.00
			5052974	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	\$13,462.57
			5062955	HAMILTON HEIGHTS NEIGHBORHOOD MAP	19C	LMA	\$6,033.80
	6623		5096991	RIVERVIEW WEST FLORISSANT TMAP	19C	LMA	\$4,608.31
	6627		5052974	VASHON - JEFF VANDER LOU TMAP	19C	LMA	\$27,841.20
			5062955	VASHON - JEFF VANDER LOU TMAP	19C	LMA	\$7,322.43
			5073904	VASHON - JEFF VANDER LOU TMAP	19C	LMA	\$6,809.22
	68	6688	5091854	VASHON - JEFF VANDER LOU TMAP	19C	LMA	\$2,790.10
			5062602	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	\$1,740.00
	70	6632	5071621	UNION SARAH SENIOR CENTER SERVICES	05A	LMC	\$1,750.00
			5062602	GREATERT VILLE CBDO AND MAP (RMM)	19C	LMA	\$5,520.71
			5062955	GREATERT VILLE CBDO AND MAP (RMM)	19C	LMA	\$4,901.10
			5073904	GREATERT VILLE CBDO AND MAP (RMM)	19C	LMA	\$2,764.94
			5062692	GREATERT VILLE CBDO AND MAP (RMM)	19C	LMA	\$5,670.00
	71	6558	5124023	GREATERT VILLE CBDO AND MAP (RMM)	19C	LMA	\$1,248.76
			5062602	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	\$11,877.72
			5062955	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	\$1,038.23
	73	6651	5071621	BFL NEIGHBORHOOD ASSOCIATION (AC)	19C	LMA	\$13,119.49
	74	6626	5062602	YOUTH AND FAMILY CENTER (RMM)	05D	LMC	\$3,859.74
			5062955	VASHON - JEFF VANDER LOU CBDO	19C	LMA	\$6,343.42
			5091854	VASHON - JEFF VANDER LOU CBDO	19C	LMA	\$20,680.24
			5096991	VASHON - JEFF VANDER LOU CBDO	19C	LMA	\$5,826.53
					19C	LMA	\$61,453.39

5/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 6/23

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2009	74	6626	5105872 VASHON - JEFF VANDER LOU CBDO	19C	LMA	\$734.68
			5124023 VASHON - JEFF VANDER LOU CBDO	19C	LMA	\$154.31
78	6647	5062602	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	\$9,600.00
			5071621 BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	\$7,200.00
			5082692 BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	\$2,200.00
			5091654 BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	\$1,200.00
80	6575	5171063	BIG BROTHERS BIG SISTERS OF EASTERN MO	05D	LMC	\$4,400.00
			5062602 HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	\$1,507.55
83	6611	5073904	I-70 NORTHWEST CBDO (AC)	19C	LMA	\$65,236.34
			5062602 NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	\$10,937.00
86	6634	5071621	NEW VISION CHILD DEVELOPMENT CENTER RMM	05	LMC	\$6,951.31
			5062602 UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	\$6,067.51
			5062955 UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	\$4,997.61
			5071621 UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	\$2,276.64
			5091854 UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	\$78.02
			5105872 UJAMAA COMM DEV ORGANIZATION (AC)	19C	LMA	\$473.51
6637		5062602	MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	\$2,957.74
			5062955 MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	\$2,957.74
			5082692 MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	\$1,718.27
			5105872 MAKE A DIFFERENCE AFTER SCHOOL PROGRAM	05D	LMC	\$12,027.34
87	6615	5052974	COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	\$12,439.46
			5062602 COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	\$1,653.47
			5062955 COMMUNITY RENEWAL CBDO AND MAP	19C	LMA	\$1,994.71
90	6616	5062602	WOMEN AGAINST HARDSHIP	05	LMC	\$609.87
91	6727	5062602	Preventive Care Program	05	LMC	\$2,045.35
			5062955 Preventive Care Program	05A	LMC	\$5,274.00
			5082692 Preventive Care Program	05A	LMC	\$4,684.00
94	6639	5062955	JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05A	LMC	\$1,293.00
			5124023 JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05D	LMC	\$3,492.64
			5147049 JUNIOR STAFF CAREER DEVELOPMENT PROGRAM	05D	LMC	\$86,860.17
97	6853	5062602	5886-94 Dr. Martin Luther King	05D	LMC	\$5,789.67
			5092142 EAGLE REALTY	01	LMH	\$95,620.08
			5124023 EAGLE REALTY	01	LMH	\$2,350.00
			5127068 EAGLE REALTY	01	LMH	\$100.00
			5147049 EAGLE REALTY	01	LMH	\$525.00
			5150427 EAGLE REALTY	01	LMH	\$1,800.00
				01	LMH	\$400.00

6/23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix National Code	National Objective	Drawn Amount
2009	97	6849	5165159	EAGLE REALTY	01	LMH	\$900.00
		6854	5092142	SHERIFF FEES	01	LMH	\$90.00
	99	6993	5150427	Ujamaa Community Center	03E	LMA	\$1,185.00
			5171002	Ujamaa Community Center	03E	LMA	\$3,459.46
	100	6992	5091854	Innovative Concept School	03D	LMC	\$678.19
			5127068	Innovative Concept School	03D	LMC	\$57,844.05
			5137545	Innovative Concept School	03D	LMC	\$799.80
			5147049	Innovative Concept School	03D	LMC	\$66,203.14
			5150427	Innovative Concept School	03D	LMC	\$6,332.84
			5165159	Innovative Concept School	03D	LMC	\$283.90
			5171002	Innovative Concept School	03D	LMC	\$815.27
			5171820	Innovative Concept School	03D	LMC	\$890.08
			5205028	Innovative Concept School	03D	LMC	\$1,141.50
	101	6730	5205687	Innovative Concept School	03D	LMC	\$520.35
			5150427	Park Improvements	03	LMA	\$76,464.00
			5165159	Park Improvements	03	LMA	\$6,168.65
			5171002	Park Improvements	03	LMA	\$15,678.00
			5171820	Park Improvements	03	LMA	\$4,518.00
			5205028	Park Improvements	03	LMA	\$15,972.68
	2010	1	5157667	Accessible Businesses Lead Everywhere	05	LMC	\$1,407.18
		6933	5171820	Accessible Businesses Lead Everywhere	05	LMC	\$2,500.00
			5206351	Accessible Businesses Lead Everywhere	05	LMC	\$2,500.00
			5154757	Bevo Senior Center Services	05A	LMC	\$2,930.00
	4	6962	5155241	Bevo Senior Center Services	05A	LMC	\$2,460.00
			5155529	Bevo Senior Center Services	05A	LMC	\$2,520.00
			5155918	Bevo Senior Center Services	05A	LMC	\$11,160.00
			5156249	Bevo Senior Center Services	05A	LMC	\$11,065.00
			5156808	Bevo Senior Center Services	05A	LMC	\$865.00
			5165176	Bevo Senior Center Services	05A	LMC	\$19,020.00
			5171002	Bevo Senior Center Services	05A	LMC	\$10,055.00
			5205028	Bevo Senior Center Services	05A	LMC	\$7,030.00
	5	6896	5206351	Bevo Senior Center Services	05A	LMC	\$6,560.00
			5156819	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJJP	\$94,982.92
			5156851	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJJP	\$18,808.50
			5171048	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJJP	\$50,163.78
			5205028	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJJP	\$22,623.97
			5206351	BUSINESS DEVELOPMENT SUPPORT PROGRAM	18A	LMJJP	\$22,623.97

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 8/23

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	National Objective	Drawn Amount
2010	5	6961	5155979 Afram Corporation	18A	LMJ	\$150,000.00
		6998	5157413 Moto Europa, LLC	18A	LMJ	\$150,000.00
		7000	5157413 BEAUMONT ACQUISITIONS, LLC.	18A	LMJ	\$125,000.00
		7005	5171002 THE COLLECTIVE, LLC	18A	LMJ	\$10,000.00
		7085	5208524 United Fruit and Produce Company	18A	LMJ	\$75,000.00
		7089	5206351 Prime 1000, LLC	18A	LMJ	\$75,000.00
8		6927	5155241 Carondelet Family Literacy Program	05	LMC	\$2,058.32
		5156808	Carondelet Family Literacy Program	05	LMC	\$2,700.00
		5165159	Carondelet Family Literacy Program	05	LMC	\$1,500.00
		5171820	Carondelet Family Literacy Program	05	LMC	\$900.00
		5210832	Carondelet Family Literacy Program	05	LMC	\$1,800.00
11		6898	5155241 COMMUNITY EDUCATION CENTERS	05	LMA	\$79,841.72
		5155269	COMMUNITY EDUCATION CENTERS	05	LMA	\$25,464.75
		5155536	COMMUNITY EDUCATION CENTERS	05	LMA	\$51,960.33
		5155597	COMMUNITY EDUCATION CENTERS	05	LMA	\$29,682.78
		5156808	COMMUNITY EDUCATION CENTERS	05	LMA	\$118,151.60
		5165178	COMMUNITY EDUCATION CENTERS	05	LMA	\$30,331.05
		5205028	COMMUNITY EDUCATION CENTERS	05	LMA	\$183,667.25
		5205687	COMMUNITY EDUCATION CENTERS	05	LMA	\$25,323.64
12		6923	5156249 Community Health In-Partnership Services	05	LMC	\$33,000.00
		5156808	Community Health In-Partnership Services	05	LMC	\$10,000.00
		5157667	Community Health In-Partnership Services	05	LMC	\$12,000.00
		5165159	Community Health In-Partnership Services	05	LMC	\$5,500.00
		5171820	Community Health In-Partnership Services	05	LMC	\$12,000.00
		5154757	Community Renewal CBDO/MAP	19C	LMA	\$7,456.83
		5154888	Community Renewal CBDO/MAP	19C	LMA	\$2,868.01
		5155241	Community Renewal CBDO/MAP	19C	LMA	\$5,799.98
		5155269	Community Renewal CBDO/MAP	19C	LMA	\$4,092.44
		5155529	Community Renewal CBDO/MAP	19C	LMA	\$6,083.83
		5155597	Community Renewal CBDO/MAP	19C	LMA	\$2,868.01
		5155918	Community Renewal CBDO/MAP	19C	LMA	\$11,548.59
		5155979	Community Renewal CBDO/MAP	19C	LMA	\$4,454.61
		5156249	Community Renewal CBDO/MAP	19C	LMA	\$154.25
		5156808	Community Renewal CBDO/MAP	19C	LMA	\$6,250.42
		5157413	Community Renewal CBDO/MAP	19C	LMA	\$9,659.94
		5157667	Community Renewal CBDO/MAP	19C	LMA	\$9,658.33
		5165176	Community Renewal CBDO/MAP	19C	LMA	\$2,868.01

8/23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	13	6955	19C	LMA	\$19,933.81
		5171002 Community Renewal CBDO/MAP	19C	LMA	\$1,602.94
		5171820 Community Renewal CBDO/MAP	19C	LMA	\$3,314.57
		5205028 Community Renewal CBDO/MAP	19C	LMA	\$1,557.84
		5206351 Community Renewal CBDO/MAP	19C	LMA	\$3,273.76
		5210832 Community Renewal CBDO/MAP	05	LMC	\$83,413.89
14	6921	5171002 Contractors Assistance Program/Access	19C	LMA	\$8,640.03
15	6957	5155241 DeSales Community Based Development Organization	19C	LMA	\$9,437.76
		5155536 DeSales Community Based Development Organization	19C	LMA	\$5,638.89
		5155597 DeSales Community Based Development Organization	19C	LMA	\$11,178.98
		5156249 DeSales Community Based Development Organization	19C	LMA	\$5,651.67
		5156808 DeSales Community Based Development Organization	19C	LMA	\$2,741.57
		5157413 DeSales Community Based Development Organization	19C	LMA	\$5,692.56
		5157667 DeSales Community Based Development Organization	19C	LMA	\$5,199.79
		5165176 DeSales Community Based Development Organization	19C	LMA	\$5,648.42
		5171002 DeSales Community Based Development Organization	19C	LMA	\$8,401.51
		5205687 DeSales Community Based Development Organization	19C	LMA	\$5,694.38
		5206351 DeSales Community Based Development Organization	19C	LMA	\$5,694.38
		5210832 DeSales Community Based Development Organization	19C	LMA	\$5,837.08
21	6918	5154888 Elderly Services	05A	LMC	\$19,770.52
		5155241 Elderly Services	05A	LMC	\$9,625.72
		5155269 Elderly Services	05A	LMC	\$30,082.86
		5155597 Elderly Services	05A	LMC	\$38,137.32
		5155979 Elderly Services	05A	LMC	\$35,386.38
		5156808 Elderly Services	05A	LMC	\$6,126.12
		5157667 Elderly Services	05A	LMC	\$8,367.40
		5165178 Elderly Services	05A	LMC	\$36,567.52
		5171820 Elderly Services	05A	LMC	\$32,998.56
23	6936	5156249 EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$5,425.00
		5156808 EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$18,400.00
		5165159 EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$6,737.59
		5205687 EQUAL HOUSING OPPORTUNITY COUNCIL	05	LMC	\$3,876.00
24	6917	5154474 Expanded Recreation Program	05	LMA	\$2,780.63
		5154757 Expanded Recreation Program	05	LMA	\$3,871.38
		5154888 Expanded Recreation Program	05	LMA	\$4,747.38
		5155241 Expanded Recreation Program	05	LMA	\$3,487.06
		5155269 Expanded Recreation Program	05	LMA	\$9,117.42

9/23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS	IDIS	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	24	6917	05	LMA	\$3,181.88
		5155529 Expanded Recreation Program	05	LMA	\$15,645.99
		5155597 Expanded Recreation Program	05	LMA	\$5,735.04
		5155918 Expanded Recreation Program	05	LMA	\$9,522.98
		5156249 Expanded Recreation Program	05	LMA	\$2,961.47
		5156808 Expanded Recreation Program	05	LMA	\$34,754.10
		5156851 Expanded Recreation Program	05	LMA	\$62,274.83
		5157413 Expanded Recreation Program	05	LMA	\$67,220.25
		5157667 Expanded Recreation Program	05	LMA	\$74,110.54
		5165178 Expanded Recreation Program	05	LMA	\$30,065.33
		5171048 Expanded Recreation Program	05	LMA	\$3,464.52
		5205028 Expanded Recreation Program	05	LMA	\$3,146.30
		5205687 Expanded Recreation Program	05	LMA	\$1,020.09
25	6963	5154888 Adult Medicine	05	LMC	\$1,896.60
		5155241 Adult Medicine	05	LMC	\$3,448.21
		5155529 Adult Medicine	05	LMC	\$3,448.21
		5155918 Adult Medicine	05	LMC	\$5,172.30
		5156249 Adult Medicine	05	LMC	\$3,448.20
		5156651 Adult Medicine	05	LMC	\$3,448.31
		5165159 Adult Medicine	05	LMC	\$3,448.20
		5171002 Adult Medicine	05	LMC	\$3,448.20
		5205687 Adult Medicine	05	LMC	\$3,448.20
		5206351 Adult Medicine	05	LMC	\$5,172.30
28	6940	5155597 Hyde Park Outreach CBDO	19C	LMA	\$11,818.95
		5155918 Hyde Park Outreach CBDO	19C	LMA	\$7,356.27
		5155979 Hyde Park Outreach CBDO	19C	LMA	\$1,174.55
		5156249 Hyde Park Outreach CBDO	19C	LMA	\$3,206.60
		5156808 Hyde Park Outreach CBDO	19C	LMA	\$8,356.85
		5157413 Hyde Park Outreach CBDO	19C	LMA	\$21,756.15
		5157667 Hyde Park Outreach CBDO	19C	LMA	\$12,502.64
		5165176 Hyde Park Outreach CBDO	19C	LMA	\$3,465.37
		5171002 Hyde Park Outreach CBDO	19C	LMA	\$12,502.67
		5171820 Hyde Park Outreach CBDO	19C	LMA	\$2,771.34
		5205028 Hyde Park Outreach CBDO	19C	LMA	\$8,340.18
		5206351 Hyde Park Outreach CBDO	19C	LMA	\$10,995.67
29	6952	5210832 Hyde Park Outreach CBDO	19C	LMA	\$4,168.45
		5154474 Grand Oak Hill CBDO and MAP	19C	LMA	\$4,311.87

10/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 11/23

Plan IDIS IDIS Voucher Activity Name  
 Year Project Activity Number

2010 29	6952		Matrix National Code	Objective	Drawn Amount
		5154757 Grand Oak Hill CBDO and MAP	19C	LMA	\$6,861.44
		5154888 Grand Oak Hill CBDO and MAP	19C	LMA	\$22,761.27
		5155241 Grand Oak Hill CBDO and MAP	19C	LMA	\$10,402.75
		5155269 Grand Oak Hill CBDO and MAP	19C	LMA	\$17,268.54
		5155529 Grand Oak Hill CBDO and MAP	19C	LMA	\$9,903.10
		5155597 Grand Oak Hill CBDO and MAP	19C	LMA	\$7,934.00
		5155918 Grand Oak Hill CBDO and MAP	19C	LMA	\$9,872.53
		5155979 Grand Oak Hill CBDO and MAP	19C	LMA	\$14,160.82
		5156249 Grand Oak Hill CBDO and MAP	19C	LMA	\$9,888.30
		5156808 Grand Oak Hill CBDO and MAP	19C	LMA	\$17,579.99
		5157413 Grand Oak Hill CBDO and MAP	19C	LMA	\$15,021.25
		5165176 Grand Oak Hill CBDO and MAP	19C	LMA	\$23,261.61
		5171002 Grand Oak Hill CBDO and MAP	19C	LMA	\$8,672.45
		5205028 Grand Oak Hill CBDO and MAP	19C	LMA	\$6,816.91
		5205687 Grand Oak Hill CBDO and MAP	19C	LMA	\$18,793.89
		5206351 Grand Oak Hill CBDO and MAP	19C	LMA	\$10,565.72
	7011	5156808 Grand Oak Hill Home Repair-wj	14A	LMH	\$37,562.36
		5157413 Grand Oak Hill Home Repair-wj	14A	LMH	\$11,370.00
		5166561 Grand Oak Hill Home Repair-wj	14A	LMH	\$52,527.63
		5171820 Grand Oak Hill Home Repair-wj	14A	LMH	\$8,745.00
		5205687 Grand Oak Hill Home Repair-wj	14A	LMH	\$10,000.00
		5210832 Grand Oak Hill Home Repair-wj	14A	LMH	\$4,998.00
		5154757 Hamilton Heights CBDO	19C	LMA	\$13,146.87
	6953	5154888 Hamilton Heights CBDO	19C	LMA	\$4,660.43
		5155241 Hamilton Heights CBDO	19C	LMA	\$4,171.65
		5155269 Hamilton Heights CBDO	19C	LMA	\$6,950.71
		5155529 Hamilton Heights CBDO	19C	LMA	\$4,008.89
		5155597 Hamilton Heights CBDO	19C	LMA	\$10,624.61
		5155918 Hamilton Heights CBDO	19C	LMA	\$9,308.37
		5155979 Hamilton Heights CBDO	19C	LMA	\$5,708.50
		5156249 Hamilton Heights CBDO	19C	LMA	\$5,326.13
		5156808 Hamilton Heights CBDO	19C	LMA	\$5,410.95
		5157413 Hamilton Heights CBDO	19C	LMA	\$9,998.36
		5157667 Hamilton Heights CBDO	19C	LMA	\$5,451.76
		5165176 Hamilton Heights CBDO	19C	LMA	\$4,003.91
		5171002 Hamilton Heights CBDO	19C	LMA	\$10,316.85

11/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 12/23

Plan Year	IDIS	IDIS	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	34	6953	5171820 Hamilton Heights CBDO	19C	LMA	\$4,996.21
			5205687 Hamilton Heights CBDO	19C	LMA	\$6,853.65
			5205690 Hamilton Heights CBDO	19C	LMA	\$43,175.10
			5206351 Hamilton Heights CBDO	19C	LMA	\$4,176.51
			5210832 Hamilton Heights CBDO	19C	LMA	\$5,409.24
35	7008		5154781 Harambee Program	05	LMC	\$3,885.84
			5154888 Harambee Program	05	LMC	\$1,942.92
			5155241 Harambee Program	05	LMC	\$2,942.92
			5155269 Harambee Program	05	LMC	\$2,442.92
			5155529 Harambee Program	05	LMC	\$3,896.34
			5155597 Harambee Program	05	LMC	\$2,442.92
			5155918 Harambee Program	05	LMC	\$2,503.91
			5155979 Harambee Program	05	LMC	\$1,942.92
			5156248 Harambee Program	05	LMC	\$1,942.92
			5156808 Harambee Program	05	LMC	\$1,942.92
			5157413 Harambee Program	05	LMC	\$1,942.92
			5157667 Harambee Program	05	LMC	\$4,959.87
			5165159 Harambee Program	05	LMC	\$1,948.10
			5171002 Harambee Program	05	LMC	\$1,948.07
			5171820 Harambee Program	05	LMC	\$5,479.11
			5205028 Harambee Program	05	LMC	\$1,958.60
			5205687 Harambee Program	05	LMC	\$3,223.09
			5210832 Harambee Program	05	LMC	\$3,896.17
37	6920		5154757 Hi-Pointe Center	05	LMC	\$1,948.09
			5154888 Hi-Pointe Center	05	LMC	\$1,275.30
			5155241 Hi-Pointe Center	05	LMC	\$9,142.77
			5155269 Hi-Pointe Center	05	LMC	\$1,300.34
			5155529 Hi-Pointe Center	05	LMC	\$1,300.34
			5155597 Hi-Pointe Center	05	LMC	\$3,004.02
			5155918 Hi-Pointe Center	05	LMC	\$1,747.76
			5156249 Hi-Pointe Center	05	LMC	\$1,981.10
			5156808 Hi-Pointe Center	05	LMC	\$1,993.54
			5157413 Hi-Pointe Center	05	LMC	\$3,298.35
			5157667 Hi-Pointe Center	05	LMC	\$5,203.21
			5165159 Hi-Pointe Center	05	LMC	\$1,946.54
			5171002 Hi-Pointe Center	05	LMC	\$1,347.34
			5171820 Hi-Pointe Center	05	LMC	\$2,566.40
						\$1,347.34

12/23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	37	6920	5205028 Hi-Pointe Center	05	LMC	\$1,946.54
			5205687 Hi-Pointe Center	05	LMC	\$1,750.82
			5206351 Hi-Pointe Center	05	LMC	\$1,946.54
			5210832 Hi-Pointe Center	05	LMC	\$1,347.34
48		6926	5155241 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$77,025.40
			5155229 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$37,573.37
			5155918 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$65,210.15
			5155979 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$71,195.27
			5156249 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$55,565.37
			5156808 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$20,196.75
			5156851 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$86,716.28
			5157413 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$127,660.61
			5157667 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$113,327.30
			5165176 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$62,947.12
			5171048 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$72,101.18
			5171106 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$50,535.68
			5171820 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$3,212.20
			5205028 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$84,137.86
			5205687 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$46,675.00
			5206351 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$53,159.69
			5210832 Neighborhood Commercial District Improvement and Incentives	05	LMA	\$21,223.79
50		6890	5155597 NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$12,082.58
			5156808 NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$12,407.50
			5157667 NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$10,048.45
			5171002 NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$4,019.38
			5210832 NORTH NEWSTEAD CBDO (AC)	19C	LMA	\$5,036.76
52		6914	5154888 Operation Brightside Clean-Up	05	LMA	\$25,728.97
			5155241 Operation Brightside Clean-Up	05	LMA	\$22,397.23
			5155269 Operation Brightside Clean-Up	05	LMA	\$10,750.93
			5155536 Operation Brightside Clean-Up	05	LMA	\$17,596.64
			5155597 Operation Brightside Clean-Up	05	LMA	\$22,128.25
			5155918 Operation Brightside Clean-Up	05	LMA	\$15,553.53
			5155979 Operation Brightside Clean-Up	05	LMA	\$10,382.63
			5156249 Operation Brightside Clean-Up	05	LMA	\$10,179.77
			5156808 Operation Brightside Clean-Up	05	LMA	\$11,856.07
			5156851 Operation Brightside Clean-Up	05	LMA	\$11,281.58
			5157413 Operation Brightside Clean-Up	05	LMA	\$14,347.09

13/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
TIME: 10:00:50 am  
PAGE: 14/23

Plan Year	IDIS	IDIS	Voucher Activity Name	Matrix Code	Objective	Drawn Amount
2010	52	6914	5157667 Operation Brightside Clean-Up	05	LMA	\$11,281.58
			5165178 Operation Brightside Clean-Up	05	LMA	\$22,865.54
			5171048 Operation Brightside Clean-Up	05	LMA	\$13,201.58
			5171820 Operation Brightside Clean-Up	05	LMA	\$10,701.39
			5205028 Operation Brightside Clean-Up	05	LMA	\$22,781.02
			5205687 Operation Brightside Clean-Up	05	LMA	\$20,544.65
			5210832 Operation Brightside Clean-Up	05	LMA	\$11,840.29
53	6929		5165159 Junior Staff Career Development Program	05D	LMC	\$4,060.67
			5171002 Junior Staff Career Development Program	05D	LMC	\$27,886.77
56	6895		5154474 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$397.64
			5154888 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$574.37
			5155241 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$233.75
			5155269 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$706.92
			5155536 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$403.64
			5155597 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$874.37
			5155918 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$612.71
			5155979 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$408.44
			5156249 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$9.29
			5156808 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,306.97
			5157413 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$390.63
			5157667 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$24.70
			5165178 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,218.08
			5171048 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$390.63
			5205028 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$7.94
			5205687 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,258.73
			5206351 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,691.24
			5210832 PROBLEM PROPERTY TEAM PUBLIC SAFETY	05	LMA	\$1,658.08
6897			5154474 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$1,360.25
			5154757 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$12,282.87
			5154888 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,566.77
			5155241 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,370.79
			5155269 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,366.31
			5155299 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,370.79
			5155597 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,366.31
			5155918 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$22,274.11
			5155979 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$10,282.69
			5155979 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,304.24

14/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
TIME: 10:00:50 am  
PAGE: 15/23

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	56	6897	05	LMA	\$9,840.15
		5156249 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$7,952.97
		5156808 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,687.04
		5156851 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,687.04
		5157413 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,687.04
		5157667 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,687.04
		5165159 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$10,632.94
		5171002 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,687.04
		5171820 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$18,577.24
		5205028 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$11,895.80
		5205687 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$5,706.79
		5206351 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$9,288.62
		5210832 PROBLEM PROPERTY TEAM - CITY COUNSELOR	05	LMA	\$2,272.33
		5155241 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$970.90
		5155269 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$888.27
		5155529 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,363.40
		5155918 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$619.73
		5155978 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$908.93
		5156808 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,838.72
		5157413 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$764.33
		5157667 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,508.00
		5171048 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$888.27
		5171820 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,218.68
		5205028 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$2,251.67
		5210832 PROBLEM PROPERTY TEAM-CITY COURT	05	LMA	\$1,466.69
		5154757 Riverview West Florissant CBDO	19C	LMA	\$46,408.84
		5154888 Riverview West Florissant CBDO	19C	LMA	\$22,247.71
		5155241 Riverview West Florissant CBDO	19C	LMA	\$3,172.32
		5155269 Riverview West Florissant CBDO	19C	LMA	\$41,457.52
		5155529 Riverview West Florissant CBDO	19C	LMA	\$7,611.35
		5155918 Riverview West Florissant CBDO	19C	LMA	\$22,380.47
		5155985 Riverview West Florissant CBDO	19C	LMA	\$45,425.22
		5156249 Riverview West Florissant CBDO	19C	LMA	\$21,059.85
		5156808 Riverview West Florissant CBDO	19C	LMA	\$21,644.87
		5157413 Riverview West Florissant CBDO	19C	LMA	\$44,916.85
		5157667 Riverview West Florissant CBDO	19C	LMA	\$31,190.71
			19C	LMA	\$38,911.47

15/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 16/23

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	57	6954	5165176 Riverview West Florissant CBDO	19C	LMA	\$23,396.71
			5171002 Riverview West Florissant CBDO	19C	LMA	\$9,795.45
			5172046 Riverview West Florissant CBDO	19C	LMA	\$47,301.61
			5205028 Riverview West Florissant CBDO	19C	LMA	\$15,977.16
			5205687 Riverview West Florissant CBDO	19C	LMA	\$7,688.80
			5208524 Riverview West Florissant CBDO	19C	LMA	\$25,113.95
			5210832 Riverview West Florissant CBDO	19C	LMA	\$33,864.89
58	6947	5155268	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$72,792.48
		5155229	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$35,508.51
		5159118	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$35,508.51
		5156249	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$35,508.51
		5156808	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$21,763.21
		5156651	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$48,186.54
		5157413	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$13,036.13
		5165176	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$57,939.90
		5171002	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$105,296.21
		5171820	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$2,567.99
		5205028	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$50,102.90
		5205687	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$2,647.57
		5206351	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$39,274.76
		5210832	SLDC PROPERTY BOARD-UP MAINTENANCE	06	LMA	\$4,459.34
60	7009	5150427	Senior Home Security-WJ	14A	LMH	\$59,366.91
		5154781	Senior Home Security-WJ	14A	LMH	\$20,173.82
		5154808	Senior Home Security-WJ	14A	LMH	\$27,310.77
		5154888	Senior Home Security-WJ	14A	LMH	\$35,656.64
		5155241	Senior Home Security-WJ	14A	LMH	\$28,948.32
		5155979	Senior Home Security-WJ	14A	LMH	\$5,784.84
		5155991	Senior Home Security-WJ	14A	LMH	\$96,062.96
		5155999	Senior Home Security-WJ	14A	LMH	\$116,506.07
		5156009	Senior Home Security-WJ	14A	LMH	\$14,112.74
		5156019	Senior Home Security-WJ	14A	LMH	\$27,825.51
		5156029	Senior Home Security-WJ	14A	LMH	\$95,795.02
		5156249	Senior Home Security-WJ	14A	LMH	\$55,087.58
		5156808	Senior Home Security-WJ	14A	LMH	\$112,952.81
		5156851	Senior Home Security-WJ	14A	LMH	\$47,690.00
		5157413	Senior Home Security-WJ	14A	LMH	\$76,474.95
		5157784	Senior Home Security-WJ	14A	LMH	\$9,652.01

16/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 17/23

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	60	7009	5165159 Senior Home Security-WJ	14A	LMH	\$38,062.80
			5165176 Senior Home Security-WJ	14A	LMH	\$45,286.76
			5171002 Senior Home Security-WJ	14A	LMH	\$4,356.34
			5171820 Senior Home Security-WJ	14A	LMH	\$103,737.91
			5205028 Senior Home Security-WJ	14A	LMH	\$53,251.47
			5205687 Senior Home Security-WJ	14A	LMH	\$41,586.56
			5207336 Senior Home Security-WJ	14A	LMH	\$66,327.31
			5210832 Senior Home Security-WJ	14A	LMH	\$11,653.35
62		6939	5154888 Skinker-DeBaliviere CBDO	19C	LMA	\$2,937.88
			5155241 Skinker-DeBaliviere CBDO	19C	LMA	\$1,818.73
			5155269 Skinker-DeBaliviere CBDO	19C	LMA	\$3,099.72
			5155529 Skinker-DeBaliviere CBDO	19C	LMA	\$1,468.94
			5155597 Skinker-DeBaliviere CBDO	19C	LMA	\$1,468.94
			5155918 Skinker-DeBaliviere CBDO	19C	LMA	\$2,937.88
			5155979 Skinker-DeBaliviere CBDO	19C	LMA	\$3,419.96
			5156808 Skinker-DeBaliviere CBDO	19C	LMA	\$4,406.82
			5157413 Skinker-DeBaliviere CBDO	19C	LMA	\$1,468.94
			5165176 Skinker-DeBaliviere CBDO	19C	LMA	\$4,845.90
			5205687 Skinker-DeBaliviere CBDO	19C	LMA	\$6,222.54
			5206351 Skinker-DeBaliviere CBDO	19C	LMA	\$1,506.79
			5210832 Skinker-DeBaliviere CBDO	19C	LMA	\$1,506.79
64		6935	5154888 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
			5155241 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
			5155597 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
			5155979 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
			5156808 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$3,000.00
			5165159 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$3,000.00
			5205687 ST. ELIZABETH ADULT DAY CARE PROGRAM	05	LMC	\$1,500.00
66		6958	5154757 Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$9,034.62
			5155241 Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$11,563.06
			5155269 Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$12,888.06
			5155529 Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$11,573.74
			5155597 Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$9,065.21

17/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 18/23

Plan IDIS Year	IDIS Project	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	66	6958	5155918 Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$7,946.66
		5155979	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$2,719.09
		5156249	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$5,781.53
		5156808	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$7,367.36
		5157413	Vashon-Jeff Vander Lou Target Management Assistance Program	19C	LMA	\$15,736.44
6959		5154757	Riverview West Florissant TMAP	19C	LMA	\$11,265.39
		5154888	Riverview West Florissant TMAP	19C	LMA	\$5,140.72
		5155241	Riverview West Florissant TMAP	19C	LMA	\$5,284.51
		5155269	Riverview West Florissant TMAP	19C	LMA	\$5,022.12
		5155529	Riverview West Florissant TMAP	19C	LMA	\$6,577.75
		5155597	Riverview West Florissant TMAP	19C	LMA	\$5,216.88
		5155918	Riverview West Florissant TMAP	19C	LMA	\$5,115.70
		5155979	Riverview West Florissant TMAP	19C	LMA	\$6,491.69
		5156249	Riverview West Florissant TMAP	19C	LMA	\$10,314.93
		5156808	Riverview West Florissant TMAP	19C	LMA	\$5,981.34
6960		5157413	Riverview West Florissant TMAP	19C	LMA	\$7,814.74
		5154888	Hamilton Heights MAP	19C	LMA	\$3,160.80
		5155241	Hamilton Heights MAP	19C	LMA	\$9.00
		5155243	Hamilton Heights MAP	19C	LMA	\$4,054.43
		5155269	Hamilton Heights MAP	19C	LMA	\$3,113.25
		5155529	Hamilton Heights MAP	19C	LMA	\$4,521.09
		5155918	Hamilton Heights MAP	19C	LMA	\$10,185.05
		5155979	Hamilton Heights MAP	19C	LMA	\$3,620.32
		5156249	Hamilton Heights MAP	19C	LMA	\$3,675.04
		5156808	Hamilton Heights MAP	19C	LMA	\$3,284.74
		5157413	Hamilton Heights MAP	19C	LMA	\$7,126.08
		5157667	Hamilton Heights MAP	19C	LMA	\$133.42
		5165176	Hamilton Heights MAP	19C	LMA	\$80.00
		5171002	Hamilton Heights MAP	19C	LMA	\$86.00
		5171820	Hamilton Heights MAP	19C	LMA	\$468.00
		5205028	Hamilton Heights MAP	19C	LMA	\$86.00
		5205687	Hamilton Heights MAP	19C	LMA	\$962.23

18/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 19/23

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	66	6960	5210832	Hamilton Heights MAP	19C	LMA	\$160.00
	68	6964	5155241	Union Sarah Senior Center Services	05A	LMC	\$3,565.00
			5155597	Union Sarah Senior Center Services	05A	LMC	\$1,710.00
			5156808	Union Sarah Senior Center Services	05A	LMC	\$1,600.00
			5156851	Union Sarah Senior Center Services	05A	LMC	\$1,670.00
			5165159	Union Sarah Senior Center Services	05A	LMC	\$1,670.00
			5171820	Union Sarah Senior Center Services	05A	LMC	\$1,675.00
			5205028	Union Sarah Senior Center Services	05A	LMC	\$1,635.00
			5206351	Union Sarah Senior Center Services	05A	LMC	\$1,885.00
69	6943		5171048	Neighborhood Capital Improvements	03	LMA	\$15,482.25
			5205687	Neighborhood Capital Improvements	03	LMA	\$51,066.90
70	6965		5154474	Greater Ville CBDO and MAP	19C	LMA	\$5,967.36
			5154757	Greater Ville CBDO and MAP	19C	LMA	\$7,738.61
			5154888	Greater Ville CBDO and MAP	19C	LMA	\$5,590.61
			5155241	Greater Ville CBDO and MAP	19C	LMA	\$11,181.22
			5155269	Greater Ville CBDO and MAP	19C	LMA	\$8,893.51
			5155529	Greater Ville CBDO and MAP	19C	LMA	\$8,501.26
			5155979	Greater Ville CBDO and MAP	19C	LMA	\$5,893.21
			5155918	Greater Ville CBDO and MAP	19C	LMA	\$5,564.08
			5155979	Greater Ville CBDO and MAP	19C	LMA	\$7,069.41
			5156249	Greater Ville CBDO and MAP	19C	LMA	\$4,755.62
			5156808	Greater Ville CBDO and MAP	19C	LMA	\$7,350.94
			5156851	Greater Ville CBDO and MAP	19C	LMA	\$7,137.68
			5157413	Greater Ville CBDO and MAP	19C	LMA	\$8,790.61
			5157806	Greater Ville CBDO and MAP	19C	LMA	\$6,238.17
			5165176	Greater Ville CBDO and MAP	19C	LMA	\$11,192.84
			5171002	Greater Ville CBDO and MAP	19C	LMA	\$5,748.40
			5171820	Greater Ville CBDO and MAP	19C	LMA	\$17,064.87
			5205028	Greater Ville CBDO and MAP	19C	LMA	\$25,735.16
			5205687	Greater Ville CBDO and MAP	19C	LMA	\$2,230.52
			5206351	Greater Ville CBDO and MAP	19C	LMA	\$5,733.21
71	6944		5154888	Women Against Hardship	05	LMC	\$5,735.16
			5155241	Women Against Hardship	05	LMC	\$6,329.53
			5155269	Women Against Hardship	05	LMC	\$1,364.21
			5155529	Women Against Hardship	05	LMC	\$968.85
			5155597	Women Against Hardship	05	LMC	\$1,076.50
							\$968.85

19/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 20/23

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name	Matrix National Code Objective	Drawn Amount
2010	71	6944	05 LMC	\$2,122.56
		5155918 Women Against Hardship	05 LMC	\$1,108.35
		5155979 Women Against Hardship	05 LMC	\$1,269.98
		5156808 Women Against Hardship	05 LMC	\$1,224.06
		5156851 Women Against Hardship	05 LMC	\$1,162.33
		5157413 Women Against Hardship	05 LMC	\$2,105.07
		5157667 Women Against Hardship	05 LMC	\$1,269.98
		5165159 Women Against Hardship	05 LMC	\$1,946.70
		5171063 Women Against Hardship	05 LMC	\$2,171.43
		5171820 Women Against Hardship	05 LMC	\$2,045.35
		5205028 Women Against Hardship	05 LMC	\$2,045.35
		5205687 Women Against Hardship	05 LMC	\$2,045.35
		5206351 Women Against Hardship	05 LMC	\$2,045.35
		5210832 Women Against Hardship	05 LMC	\$2,045.35
72	6885	5157413 BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D LMC	\$2,301.20
		5205028 BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D LMC	\$2,137.16
		5205687 BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D LMC	\$13,990.11
		5210832 BETTER FAMILY LIFE SAFE SUMMMER PROGRAM	05D LMC	\$183.01
73	6900	5156808 YOUTH AND FAMILY CENTER (RMM)	05D LMC	\$9,387.00
		5157413 YOUTH AND FAMILY CENTER (RMM)	05D LMC	\$1,877.40
		5165159 YOUTH AND FAMILY CENTER (RMM)	05D LMC	\$1,877.40
		5171820 YOUTH AND FAMILY CENTER (RMM)	05D LMC	\$1,877.40
		5205687 YOUTH AND FAMILY CENTER (RMM)	05D LMC	\$5,173.91
74	6956	5147049 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$10,638.77
		5154757 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$15,622.12
		5154888 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$6,083.08
		5155241 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$8,439.12
		5155269 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$8,995.51
		5155529 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$16,210.16
		5155597 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$8,099.83
		5155979 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$26,272.09
		5156808 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$8,099.83
		5157413 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$29,943.13
		5157667 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$26,410.23
		5165176 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$23,059.02
		5171002 Vashon J. Jeff Vander Lou - CBDO	19C LMA	\$14,367.88
				\$26,875.27

20/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL- ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 1/3/2011  
 TIME: 10:00:50 am  
 PAGE: 21/23

Plan Year	IDIS Project	IDIS Activity	Voucher Activity Name	Matrix National Code	Objective	Drawn Amount
2010	74	6956	5171820 Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$6,676.13
			5205028 Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$40,107.48
			5205687 Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$23,792.94
			5206351 Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$15,103.09
			5210832 Vashon & Jeff Vander Lou - CBDO	19C	LMA	\$19,442.49
78	6916		5154888 URBAN EXPANSION PROJECT	05D	LMC	\$26,400.00
			5155241 URBAN EXPANSION PROJECT	05D	LMC	\$6,000.00
			5155529 URBAN EXPANSION PROJECT	05D	LMC	\$7,200.00
			5155918 URBAN EXPANSION PROJECT	05D	LMC	\$27,200.00
			5156808 URBAN EXPANSION PROJECT	05D	LMC	\$7,200.00
			5157413 URBAN EXPANSION PROJECT	05D	LMC	\$3,600.00
			5165176 URBAN EXPANSION PROJECT	05D	LMC	\$200.00
			5171048 URBAN EXPANSION PROJECT	05D	LMC	\$13,404.13
			5171820 URBAN EXPANSION PROJECT	05D	LMC	\$13,995.87
79	6932		5155597 ST. LOUIS TAX ASSISTANCE PROGRAM	05D	LMC	\$7,200.00
80	6989		5156808 HARAMBEE YOUTH TRAINING PROGRAM (AC)	05	LMC	\$9,000.00
			5156851 HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	\$33,674.40
			5157413 HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	\$1,500.00
			5165159 HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	\$1,500.00
			5210832 HARAMBEE YOUTH TRAINING PROGRAM (AC)	05D	LMC	\$9,906.00
87	6922		5091854 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$23,921.99
			5154474 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$1,397.98
			5154757 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$11,878.80
			5154888 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$16,129.29
			5155241 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$36,124.12
			5155269 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,018.58
			5155529 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,284.11
			5155597 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$38,319.66
			5155918 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$29,824.92
			5155979 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,464.24
			5156249 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$17,398.22
			5156808 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$44,879.69
			5156851 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$16,237.97
			5157413 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$24,816.63
			5157806 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$11,398.06
			5165176 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$35,847.03
				14H	LMH	\$18,632.50

21/23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Activity Name	Matrix National Code	National Objective	Drawn Amount
2010	87	6922	5171002 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$24,616.63
			5171820 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$6,890.97
			5205028 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$33,102.01
			5205687 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$42,112.29
			5206351 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$15,314.10
88	7077		5210832 CDA REHABILITATION ADMINISTRATION	14H	LMH	\$28,214.91
			5172046 COVAM and Cochran Outreach	05	LMC	\$9,723.99
110	7010		5205687 COVAM and Cochran Outreach	05	LMC	\$4,905.42
			5156808 Healthy Home Repair Program-WJ	14A	LMH	\$13,166.29
			5156851 Healthy Home Repair Program-WJ	14A	LMH	\$13,152.86
			5157413 Healthy Home Repair Program-WJ	14A	LMH	\$13,534.98
			5157667 Healthy Home Repair Program-WJ	14A	LMH	\$13,184.93
			5165178 Healthy Home Repair Program-WJ	14A	LMH	\$13,589.59
			5166561 Healthy Home Repair Program-WJ	14A	LMH	\$141,024.37
			5171048 Healthy Home Repair Program-WJ	14A	LMH	\$12,084.30
			5171845 Healthy Home Repair Program-WJ	14A	LMH	\$45,233.84
			5205028 Healthy Home Repair Program-WJ	14A	LMH	\$23,506.33
			5205687 Healthy Home Repair Program-WJ	14A	LMH	\$6,416.76
			5206351 Healthy Home Repair Program-WJ	14A	LMH	\$209.91
111	7012		5156808 Rebuilding Together Home Repair-wj	14A	LMH	\$17,122.10
			5157413 Rebuilding Together Home Repair-wj	14A	LMH	\$21,977.33
			5157667 Rebuilding Together Home Repair-wj	14A	LMH	\$5,544.99
			5171002 Rebuilding Together Home Repair-wj	14A	LMH	\$12,759.55
			5205687 Rebuilding Together Home Repair-wj	14A	LMH	\$13,467.10
			5206351 Rebuilding Together Home Repair-wj	14A	LMH	\$9,771.95
			5209101 Rebuilding Together Home Repair-wj	14A	LMH	\$12.80
			5210832 Rebuilding Together Home Repair-wj	14A	LMH	\$20,520.67
112	7013		5157413 Riverview West Florissant Home Repair-wj	14A	LMH	\$1,686.45
			5210832 Riverview West Florissant Home Repair-wj	14A	LMH	\$1,052.07
113	7014		5156851 Vashon-Jeff Vander Lou Home Repair-wj	14A	LMH	\$15,019.68
114	7016		5210832 Vashon-Jeff Vander Lou Home Repair-wj	14A	LMH	\$5,585.00
			5157413 Preventive Care Program	05A	LMC	\$4,927.00
			5165159 Preventive Care Program	05A	LMC	\$4,684.00
			5171820 Preventive Care Program	05A	LMC	\$4,618.00
			5205687 Preventive Care Program	05A	LMC	\$6,301.00
120	6991		5210832 Preventive Care Program	05A	LMC	\$6,301.00
			5205687 Healthy Home Repair Inspection Program	14A	LMH	\$10,910.55

22/23

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan IDIS Year	IDIS Project Activity Number	Voucher Activity Name
2010 120	6991	5206351 Healthy Home Repair Inspection Program
		5210832 Healthy Home Repair Inspection Program

Matrix National Code	Objective	Drawn Amount
14A	LMH	\$12,237.45
14A	LMH	\$12,495.33
		<u>\$13,128,280.75</u>

DATE: 1/3/2011  
TIME: 10:00:50 am  
PAGE: 23/23

**PROGRAM INCOME**

8. *Program income received*
  - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
  - b. *Detail the amount repaid on each float-funded activity.*
  - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
  - d. *Detail the amount of income received from the sale of property by parcel.*

Total program income to revolving funds:	\$0
Float-funded activities:	\$0
Other loan repayments by category:	

DESCRIPTION	AMOUNT
Housing Rehabilitation	\$208,477
Economic Development	\$505,202
Other	\$0
<b>TOTAL</b>	<b>\$713,679</b>

Income received from sale of property:	\$5
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Small amounts of additional program income were generated by activities carried out by other funded agencies.

**PRIOR PERIOD ADJUSTMENTS**

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
  - a. *The activity name and number as shown in IDIS;*
  - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
  - c. *The amount returned to line-of-credit or program account; and*
  - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

There were no prior period adjustments made in 2010.

**LOANS AND OTHER RECEIVABLES**

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

1	Float funded activities outstanding as of the end of the reporting period	0	
2a.	Total number of loans outstanding as of the end of the reporting period	161	
	Total principal balance owed as of the end of the reporting period		\$29,091,586
		<u>Loans</u>	<u>Balance</u>
	<i>Rehabilitation</i>		
	Community Development Administration	75	\$25,643,045
	Beyond Housing	4	\$7,657
	Urban League	35	\$226,934
	Subtotal	114	\$25,877,636
	<i>Economic Development</i>		
	St. Louis Local Development Corporation	47	\$3,213,950
2b	Total number of deferred or forgivable loans outstanding as of the end of the reporting period	1,626	
	Total balance owed as of the end of the reporting period		\$9,045,105
	<i>Rehabilitation (deferred loans)</i>		
	Community Development Administration	324	\$987,179
	West End Community Conference (deferred--due on sale)	25	\$49,680
	Fairgrounds West Association (deferred)	9	\$109,915
	Grand Rock Community Econ. Dev. Corp. (deferred due on sale)	17	\$147,824
	Hamilton Heights (deferred--due on sale)	6	\$19,135
	Chippewa/Broadway/Jefferson Redev. (deferred--due on sale)	23	\$136,056
	Carondelet Community Betterment Federation (deferred--due on sale)	18	\$48,927
	Urban League (deferred--due on sale)	74	\$392,412
	Vashon JVL Initiative (deferred--due on sale)	13	\$72,775
	Special Lead Repair Program	6	\$45,445
	Beyond Housing	426	\$2,705,900

**2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis**

Home Services		41	\$286,850
	Subtotal	982	\$5,002,098
<i>Economic Development (deferred loans)</i>			
St. Louis Local Development Company (deferred)		1	\$730,000
<i>Rehabilitation (forgivable loans)</i>			
Community Development Administration (forgivable on sale to owner occupant or completion of restriction period)		11	\$1,717,608
Healthy Home Repair Program--Beyond Housing		341	\$606,884
Healthy Home Repair Program--Home Services		12	\$59,950
Carondelet Community Betterment Federation		1	\$7,800
Riverview-West Florissant Housing Corporation		6	\$21,345
Grand Oak Hill Community Corporation		258	\$801,696
	Subtotal	629	\$3,215,283
<i>Economic Development (forgivable loans)</i>			
St. Louis Local Development Corporation		14	\$97,724
	<b>Grand Total</b>	<b>1787</b>	<b>\$38,136,690</b>

3. Parcels acquired or improved with CDBG funds that are available for-sale as of the end of the reporting period 12/31/10:

**Land Reutilization Authority:**

4731 & 4747 Virginia, 4730 Alabama, 4754 Alabama, 4742-44 Alabama, 4748  
Alabama  
5805-07 Thekla  
3004 Texas  
3324 Wisconsin  
4843-45 & 4917 Natural Bridge (Retail/Commercial)  
5020-5024 West Florissant  
4942 St. Louis  
4914 St. Louis  
1261 Gimblin  
768 Ponce  
8224 Frederick  
975 Switzer  
4742 Northland  
1720 Whittier  
4201 Dr. Martin Luther King  
2426 Belle Glade  
3723-29, 3733, 3741-45 St. Ferdinand  
2706 N. 21st Street  
2649 Oregon  
2829 Magnolia  
2816 Nebraska

2638 Ann  
2230 Oregon  
4006 Shenandoah  
2643-45 Arsenal  
3141-43 Ohio  
4231 California  
2812 Meramec  
3022 Salena  
2001 Arsenal  
4338 California  
3175 Oregon  
3574 S. Broadway  
2836 McNair  
2830 McNair  
3332-34 Missouri  
3316-20 Missouri  
1959 Lynch  
2916 Oregon  
2907 Mt. Pleasant  
1904 Whithnell  
3152 Arsenal  
2842 Ohio  
2832 Ohio  
2828 Ohio  
2830 Ohio  
7700 Michigan  
6101 & 6109 Michigan  
7226 Michigan  
7716 Vermont  
5036 Ulena  
5024 Dewey  
5215 Ulena  
5230 Grace  
4318 Frieda  
4208 Lawn  
4731 Adkins  
4012 Itaska  
4739 & 4741 Adkins  
3722 Tholozan  
3503 Giles  
4335 Arco  
4125 Enright  
2129 Chippewa  
3206 Chippewa  
2908 Keokuk  
3643 South Compton

3728 California  
3305 Winnebago  
3314 Nebraska  
3212 Cherokee  
3509 Pennsylvania  
2037 E. Adelaide  
4438 Bircher  
4747 Penrose  
4016-18 Palm  
4019-21 Palm  
4208-10 West Sacramento  
4107 W. Lexington  
6969 Oleatha  
514 Fassen  
4400-04 South Grand  
5101 Virginia  
4541 Michigan  
6002-04 Garesche  
6167 Sherry  
736 Era  
4740 Wren  
5780 McPherson  
5766 Pershing  
3822 Blair  
6905 Wise

**Community Development Administration**

Delmar Townhomes  
4544 Virginia  
2917 South 18th  
4229 Aubert  
2010-12 Mallinckrodt  
3241 Missouri  
6327 Minnesota  
3851 North Utah Place  
3460 Oak Hill  
3525 California

*Planned Industrial Expansion Authority*

1217 Chouteau  
1291 Chouteau  
1205-09 Chouteau  
1207-13 Chouteau  
1235-37 Chouteau  
1201-03 Chouteau  
2135 Delmar

- |    |  |   |     |
|----|--|---|-----|
| 4. | Number and amount of loans in default and for which the balance was forgiven or written off during reporting period: | 0 | \$0 |
| 5. | Lump sum drawdown agreement: n/a   |   |     |

**CDBG FINANCIAL SUMMARY DETAILS**

**LINE 7: Adjustment to Compute Total Available (Not in IDIS):**

<b>Activity Number</b>	<b>Amount Received</b>
B-98-MC-29-0006-A Darst-Webbe HOPE VI Revitalization	\$48,047
B-98-MC-29-0006-B Neighborhood Development	108,103
B-95-MC-29-0006 Multi-Modal Distribution Center	93,443
<b>TOTAL</b>	<b>\$249,593</b>

**LINE 10: Adjustment to Total Amount Subject to Low/Mod Benefit (Not on IDIS)**

<b>Activity Name</b>	<b>Amount Expended</b>
98-20-70C/108 Darst-Webbe Revitalization Phase II	\$737,153

**LUMP SUM AGREEMENTS**

11. *Lump sum agreements*
  - a. *Provide the name of the financial institution.*
  - b. *Provide the date the funds were deposited.*
  - c. *Provide the date the use of funds commenced.*
  - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The 2010 Annual Action Plan for the City of St. Louis states that the City might use a lump sum drawdown procedure to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. Even though, however, lump sum drawdowns are allowable per the requirements set forth in 24 CFR 570.513, the City elected not to establish such a procedure. There were no lump sum agreements in effect at any time during the 2010 program year.

## HOUSING REHABILITATION NARRATIVE

12. *Housing Rehabilitation—for each type of rehabilitation program for which projects/units were reported as completed during the program year*
- a. *Identify the type of program and number of projects/units completed for each program.*
  - b. *Provide the total CDBG funds involved in the program*
  - c. *Detail other public and private funds involved in the project.*

In 2010 the Community Development Administration completed 14 CDBG-assisted housing units, 11 of which were for sale, both new and rehabilitated. These 11 units helped in achieving the goal of increasing home ownership in the City of St. Louis.

The City's Land Use Plan remained a guide for targeting residential development funds, along with CDA's participation in developing strategies with neighborhood organizations and elected officials. The continuation of the Neighborhood Stabilization Program and the availability of CDBG-R funds helped in focusing attention on those neighborhoods particularly ravaged by foreclosure and predatory lending. Furthermore, the acquisition and rehabilitation activity enabled by these and other funds helped to offset the effects of the weak housing market, mortgage credit crunch heightened unemployment and drastic drop-off in conventional construction lending.

On the City's North Side, North Newstead V, the latest in a series of CHDO-developed low-income housing tax credit projects, was completed and occupied. The 31 affordable units have maintained momentum in the Penrose neighborhood, also a target area for the Neighborhood Stabilization Program.

Missouri's Historic and Neighborhood Preservation Tax Credit programs also continued to spark residential investment in both rehabilitation and infill new construction. Ongoing interest in identifying National Register Districts in North St. Louis promises to lead to increased investment in rehabilitation there.

Emphasis on improved plan review, careful construction monitoring have resulted in enhanced homebuyer satisfaction. During 2010 no complaints were received from buyers of CDA-assisted units. CDA remains committed to taking decisive action to correct legitimate problems and work with buyers to help them understand the requirements of homeownership. Quarterly meetings with the Homebuilders Association continue, with frequent emphasis on the importance of adhering to standards and prompt post-sale follow up.

Staff focus on monitoring rental projects as a permanent lender continues. In the majority of cases, owners are working diligently to maintain compliance with property standards and occupancy requirements.

A sample of the housing rehabilitation and CBDO-sponsored new construction activity anticipated for 2011 includes the following:

- Groundbreaking for **Southtown Apartments**, a combination of rehabilitation and new construction of 54 rental units assisted with low-income housing tax credits, tax exempt bonds, CDBG-Disaster funding through the State of Missouri and City HOME construction financing.
- Completion of the rehabilitation of **3160 Illinois** in the Benton Park West neighborhood.
- Continued rehabilitation and infill new construction of single, two-family and four family buildings in the Marine Villa, Gravois Park, Benton Park West, Baden, Riverview-West Florissant, Mark Twain and Penrose neighborhoods.
- Historic rehabilitation of 47 units and new construction of two units to create **Hyde Park South** in the Hyde Park neighborhood, continuing the reinvestment begun with Salisbury Park and focusing on Salisbury and Mallinckrodt, where a companion effort is underway to spur revitalization of the historic commercial strip.
- Rehabilitation of the historic Ittner-designed Arlington School in the Hamilton Heights neighborhood, together with new construction, by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation, creating affordable public housing units as the first phase of the comprehensive Major Initiative for this area.
- Large-scale residential new construction in the areas of the 18th and 19th Ward, focused on the Sarah-Finney historic commercial node located on Vandeventer, with a first **North Sarah** phase, assisted with federal and state low income housing tax credits, to be developed by McCormack Baron Salazar on behalf of the St. Louis Housing Authority Development Corporation.

The City's Affordable Housing Commission provides important locally-generated funding to support additional affordable housing projects. All new construction supported by the Commission's Affordable Housing Trust Fund must be built to universal design standards. Trust Fund dollars, together with HOME assistance, are supporting Habitat for Humanity in the Jeff Vander Lou and Carondelet neighborhoods along with many other projects. CDA's Residential Development Division and staff of the Commission have worked together to support several projects, among them Cochran Gardens Phase II and Dick Gregory Place.

Acquisition activity with Neighborhood Stabilization Program I funds was completed during 2010. At year's end, CDA's first NSP rehabilitation project was complete, with others scheduled for completion by mid-2010.

During 2010 a total of 249 homeowners were assisted through City-funded home repair programs, primarily the City's Healthy Home Repair Program. Of that number, 191 were

assisted under the Healthy Home Repair Program and 58 through Rebuilding Together. In 2010 a total of \$1,610,803 in Community Development Block Grant funds was allocated for home repair programs, together with a total of \$1,401,500 in HOME funds. Of those amounts, totals of \$642,145 in CDBG and \$1,227,461 in HOME funds were committed for these projects in 2010. These figures include amounts allocated in prior years. Additional funding sources were allocated to home repair programs as indicated below:

<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
Community Development Block Grant	\$642,145
HOME Investment Partnership Program	1,227,461
Affordable Housing Trust Fund	204,760
HUD Lead Grant Funds	61,700
Building Division Lead Remediation Fund	55,245
Homeowner Contributions	227,430
Other Funds	242,542
<b>TOTAL FUNDS</b>	<b>\$3,271,283</b>

### **NEIGHBORHOOD REVITALIZATION STRATEGIES**

13. *Neighborhood Revitalization Strategies—for grantees that have HUD-approved neighborhood revitalization strategies*
  - a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZ's or EC's that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

#### ***Empowerment Zone Neighborhoods***

The Empowerment Zone offices closed in 2010, but bond authority was extended by federal legislation. The City is seeking guidance from HUD as to the status of the Empowerment Zone as a Neighborhood Revitalization Strategy Area.

## ANTI-POVERTY STRATEGY

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

St. Louis has a substantial number of families and individuals living in poverty. While many factors related to poverty are beyond the control of City government, the City is committed to addressing poverty issues and improving the welfare and economic status of its residents wherever possible. Most of the services described in the Five Year Consolidated Plan Strategy are services devoted primarily to helping those in poverty. Some, like Homeless Services, are basic elements of the “safety net” geared to those most in need. Other, like promotion of home ownership, job creation and education, are more fundamental to the long-term reduction of poverty in society. Throughout the strategy are recommendations and objectives that are central to the reduction of poverty. The City can most effectively fight poverty over the long term by:

- Promoting economic development, especially job-intensive industries
- Providing employment and job readiness and training services to those in need
- Building the tax base so that basic city services and safety net services can be provided to all
- Helping less affluent citizens purchase homes in neighborhoods where housing values are likely to increase
- Insuring that the number of problem properties is reduced, thereby preserving the value of neighborhood property
- Striving for better day care, pre-school, after-school and public education systems

In 2010 the City undertook a number of initiatives that are consistent with the long-term approach to reducing poverty levels described above. First, the City allocated over \$4,000,000 in public service activities through the CDBG program. These activities include youth, elderly, community, homeless, health care and education services, all of which benefit low and moderate income persons and serve to improve the economic status of lower income City residents. Other CDBG and HOME funded activities assisted lower income persons through such programs as home repair, homeownership and an expanded minor home repair program for seniors and disabled persons. All these activities benefited lower income persons and served to improve their economic status and well being. In addition, CDBG funds allocated for business development supported activities resulting in the creation or retention of jobs, a majority of which are or will be held by low and moderate income persons. The use of Emergency Shelter Grant and HOPWA funds resulted in the provision of shelter and services to many families and individuals near the bottom of the economic ladder.

Aside from activities undertaken through the City's four entitlement programs, other endeavors in 2010 included those of the St. Louis Agency on Training and Employment to provide lower income residents with skills training, mentoring, work experience and support services. The City monitored compliance with its Living Wage ordinance, enacted in 2002, which requires the payment of wages that are no less than a living wage and are equivalent to 130% of the federal poverty guidelines for a family of three. Minimum wage requirements on applicable projects are adjusted to account for whether or not the employer provides health benefits.