

# COMMUNITY DEVELOPMENT

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### ASSESSMENT OF CDBG GOALS AND OBJECTIVES

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
  - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
  - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
  - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

#### ***Relationship of CDBG funds to the Consolidated Plan Goals and Objectives:***

The City of St. Louis's Consolidated Plan (Program Years 2010-2014) identifies eight high-priority areas for directing the course of the City's development activities: Rental and Owner-Occupied Housing, Neighborhood Improvement, Infrastructure, Public Facilities, Public Services and Economic Development, Homeless Needs and Non-Homeless Special Needs. Of these eight areas, six have been addressed using CDBG Funds: Rental and Owner-Occupied Housing Infrastructure, Public Facilities, Neighborhood Improvement, Public Services and Economic Development.

#### **Rental and Owner-Occupied Housing**

The primary goals associated with Rental and Owner-Occupied Housing include increasing the supply and quality of for-sale and rental housing for low-income residents, preserving and increasing homeownership, eliminating unsafe buildings and blighted areas, making substantial progress toward achieving the goal of eradicating lead poisoning in St. Louis by 2010 and supporting the development of targeted neighborhoods with CDBG and HOME funds. Key objectives and accomplishments related to Rental and Owner-Occupied Housing projects for 2010 are as follows:

- *Encourage/Incent New Construction/Rehabilitation of Affordable Rental/Owner-Occupied Housing Units*

The CDBG allocation for Housing Production program in 2010 was directed toward reinvigorating market-based development in under-invested neighborhoods, rebuilding the City's tax base and creating mixed-income communities. Production of affordable units was funded through the HOME program.

➤ *Encourage/Incent New Construction/Rehabilitation of Market Rate Rental/Owner-Occupied Housing Units*

During 2010 Community Development Block Grant and Section 108 funds were targeted to the elimination of slums and blight, resulting in the creation of market-rate units in areas that have suffered from a lack of economic mix. The City's Consolidated Plan called for direct CBDO assistance to create 150 new and rehabilitated market-rate rental and owner-occupied units over five years. Of the 14 market-rate units created in 2010, 11 were for-sale and three were rental. New construction sponsored or directly developed by Community Based Development Organizations accounted for eight of the units; the remaining six were substantially rehabilitated, with many also taking advantage of federal and state historic tax credits.

➤ *Maintain/Improve Existing Housing Quality Through Home Repair Activities*

In 2010 a total of 249 households were assisted through City-funded home repair programs. 2010 marked the sixth year of the City's Healthy Home Repair Program, which is intended to bring properties into compliance and make them lead-safe. The 249 homeowners fell short of the City's fifth year goal (270 units). We attribute this to the slow start up time by new agencies administering a decentralized version of the program as well as the limited availability of CDBG funds.

Minor home repairs were undertaken by in-house work crews employed by Home Services, Inc., Carondelet Community Betterment Federation, and Riverview West Florissant Development Corporation. Collectively, the agencies completed 749 minor home repair projects, which exceeded the 2010 goal of 700 projects completed. In addition, the agencies completed over 3,400 minor home repairs in the 749 projects.

➤ *Make Substantial Progress in Implementing the Mayor's Comprehensive Action Plan to Eradicate Lead Poisoning by 2010*

During 2010 a total of 746 lead hazard evaluations were conducted throughout by the Building Division's Lead Inspection Department. Of those inspections, 35% occurred because of an elevated blood-lead level investigation, meaning that a child with lead poisoning had been associated with the unit. This shows that the majority of the referrals fell into the category of primary prevention, which is a positive development in that the occupants of these units have not been lead poisoned. These preventative inspections provide an opportunity to prevent lead poisoning by remediating the units now in order to protect current and future occupants. In addition, the Building Division under the Healthy Home Repair Program conducted 95 risk assessments. Nearly all of these were under the category of primary prevention.

Through various City-funded initiatives, a total of 717 housing units were remediated and cleared of lead hazards in 2010. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. For instance, four HUD Lead Grants that the City has received allowed for the remediation of 412 housing units. Another 57 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another six

units were completed and cleared of lead hazards through CDA's Residential Development Section, primarily rental units that were rehabilitated through a combination of public and private sources. The owners completed the repairs in another 242 units and the Building Division conducted clearance testing until the units were lead-safe.

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer must conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent at or below Fair Market levels to tenants meeting the income guidelines. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e. painting, and unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

### Neighborhood Improvement

The primary goals associated with Neighborhood Improvement are supporting development, expanding and implementing effective management assistance support and reducing the number of problem and nuisance properties in targeted neighborhoods. Key objectives and accomplishments related to Neighborhood Improvement projects for 2010 are as follows:

- *Continue to support Community Based Development Organizations (CBDO's)*

Nineteen local community development corporations (CDC's) carried out activities designed to improve housing or public facilities within their service areas. These non-profit corporations are community based, with a defined geographic service area. The 2010 accomplishments for these corporations are detailed on their individual project sheets.

### Infrastructure and Public Facilities

The primary goal associated with infrastructure and public facilities is to build or enhance public capital improvements to serve the diverse needs and constituencies of the City of St. Louis. In 2010, four facilities serving low and moderate income residents were completed.

### Public Services

The primary strategies associated with Public Services are aimed at achieving family self-sufficiency by assisting organizations in providing public supportive services for youth, seniors and low and moderate income individuals including recreational activities, community education, elderly meals-on-wheels, after-school programs, adult and child day care services, youth employment training, health awareness mentoring and health care through the use of CDBG funds. Key objectives and accomplishments of Public Services projects for 2010 are as follows:

- *Promote family self-sufficiency by aiding public supportive service activities*

In 2010, 2,563 seniors were assisted; 10,733 youths participated in various CDBG-funded activities including recreational opportunities, after-school programs, health awareness programs, mentoring programs and employment training; 177 children were provided day care services; 1,124 individuals received fair housing information; 23,149 uninsured or underinsured patients were provided health care; and 219,684 low and moderate income individuals benefited from various general public service programs. These totals reflect some duplication of services, as numerous individuals may have participated in multiple programs.

### Economic Development

The primary goal associated with Economic Development initiatives includes providing assistance/incentives for accessibility and to retain and attract for-profit, retail businesses and micro-enterprises to the City encouraging historic preservation and rehabilitation of business properties through CDBG funds, creating and retaining jobs for low and moderate income persons and preventing or eliminating slums and blight. Key objectives and accomplishments related to Economic Development projects for 2010 are as follows:

- *Provide assistance/incentives to retain/attract businesses to the City*

A total of 188 businesses were provided with economic development assistance in 2010, either through direct loans or through facade or public improvements in commercial districts.

Ten businesses reported job creation or retention resulting from loans made available through the Business Development Support Program.

Six businesses received grants to improve accessibility.

***Progress Made Toward Meeting CDBG Affordable Housing Goals:***

During 2010 no low and moderate income units were completed using CDBG or 108 funds.

- *Develop state/federal landlord incentives for lead/abatement remediation.*

The Lead Safe St. Louis Program, through its federal Lead Hazard Reduction Demonstration (LHRD) and Lead Hazard Control (LHC) grants from the Department of Housing and Urban Development (HUD), offers various forms of financial assistance for lead remediation to rental property owners. First, for units occupied by children under the age of six, the City will pay for 100% of the remediation cost, up to a maximum of four units. The tenants must have incomes at or below 80% of the Area Median Income guidelines, and the rents charged on the units cannot exceed HUD's Fair Market Rent levels.

For developers who are conducting substantial rehabilitation of multi-family housing units, the City will provide \$5,000 per unit for each of the first two units in the property and \$1,000 for each additional unit. The developer in turn will conduct the rehabilitation in a lead-safe manner, remediate all lead hazards, achieve clearance and advertise the availability of the rental units on the Socialserve.com website. Tenants must meet the HUD income guidelines, and the units must be rented at Fair Market levels. As an added incentive, the City will pay for Lead Safe Work Practices training for those who will be conducting the rehabilitation.

Finally, the City provides a Window Replacement Program to property owners who rent to tenants meeting the income guidelines and at or below Fair Market levels. This program offers reimbursement of \$200 per window, up to a maximum of 10 windows per unit. In cases where historic replacement windows are required due to Section 106 requirements, the City will reimburse the owner \$400 for each window installed. The owner is required to remediate any additional lead hazards in the unit, i.e., painting, and the unit must pass clearance. The window installer must have obtained a Lead-Safe Work Practices training certificate as well. The City continues to explore other alternatives to encourage rental property owners to remediate lead hazards in rental units and meets regularly with landlord and property owner associations to share information and obtain feedback and suggestions from them.

- *Confront predatory lending with publicity, financial literacy training for those at risk.*

In 2008 at the request of the Mayor's Office, five agencies agreed to combine efforts to form a coalition to provide foreclosure prevention services and to work together in an effort to assist St. Louis City homeowners who were on the brink of losing their homes due to foreclosure. The collaborative continued in 2009/2010 with the Urban League, Beyond Housing, Better Family Life, Catholic Charities/Housing Resource Center and MORE – Missourians Organizing for Reform and Empowerment. The collaborative continued in 2009/2010 with the Urban League, Beyond Housing, Better Family Life, Catholic Charities/Housing Resource Center and MORE - Missourians Organizing for Reform and Empowerment. The "St. Louis Alliance for Homeownership Preservation" is committed to working with City homeowners on a number of levels.

The Affordable Housing Commission provided the initial \$250,000 in administrative costs and financial aid. The Board of Aldermen of the City of St. Louis matched that amount with an appropriation of \$250,000, for a total of \$500,000 committed in year one.

Services include client screening, budget determination, financial literacy courses for families who receive cash assistance, intervention/negotiations with lends on behalf of borrowers and case management for up to one year after the initial intake process.

Financial aid up to \$1,500 per household is possible if families demonstrate that they can maintain mortgage payments based on a monthly budget that takes into account income and expenses. If payment plans or loan modifications can be made without the cash grants, counseling staff from each agency work to structure arrangements.

The program will begin its fourth year of operation in 2011. In 2010 approximately 345 homes have been saved from foreclosure with more than 375 persons still in processing and lender negotiations.

<b>ST. LOUIS ALLIANCE FOR HOMEOWNERSHIP PRESERVATION: OUTCOMES--MARCH 15, 2010 THROUGH DECEMBER 30, 2010</b>	
<b>Total number of clients counseled:</b>	<b>560</b>
<b>Clients Averting Foreclosure with Alliance Intervention:</b>	
Number of clients receiving direct City financial assistance:	83
Number of homes saved throught Alliance intervention (including loan modifications, forbearance agreements, mortgage brought current, short sales, etc.)	152
<b>TOTAL</b>	<b>235</b>
<b>Counseling/assistance continuing:</b>	<b>264</b>
<b>Clients unable to be helped:</b>	
Foreclosures	11
No assistance possible	146
Total City direct financial assistance to homeowners:	\$93,500
Average City financial assistance/83 clients receiving assistance:	\$1,120
Total City administrative/counseling cost:	\$85,000
Average City administrative cost per 560 clients counseled:	152

The homebuyer education curriculum offered by HUD-certified counseling agencies is another education effort aimed at eliminating affordable housing barriers. Each prospective owner/occupant buyer of a CDA-assisted for-sale unit is required to attend a minimum of nine hours of group counseling as well as one-on-one counseling. During these sessions, topics such as credit and budgeting are reviewed.

**Residential Development:**

The completion of 31 affordable rental and for-sale units assisted with CDA funding during 2010 was part of a larger strategy aimed at eliminating barriers to households seeking affordable housing in the City of St. Louis. CDA built downpayment assistance into its production projects and required buyers to participate in HUD-approved counseling in order to access downpayment assistance, buyer affordability second mortgages, or both.

- *Assist low and moderate income homeowners in achieving code compliance, lead safety.*

During 2010 a total of 249 projects under the Healthy Home Repair Program were completed in which the homes were made lead-safe and code compliant. In each of these cases a lead hazard risk assessment was conducted, and any lead hazards detected were remediated. Many of these units were not occupied by children and were made lead-safe as part of the City's primary prevention efforts, in which the City will seek to make units lead-safe before a child is poisoned in the unit. All code violations in these units were also abated.

Through various City-funded initiatives, a total of 717 housing units were remediated and cleared of any lead hazards in 2010. Various funding sources were used to accomplish the remediation of these units, including federal funds and the Building Division's Lead Remediation Fund. Four HUD Lead Grants allowed for the remediation of 412 units. Another 57 units were made lead-safe through the Healthy Home Repair Program, most of which fell into the primary prevention category. Another six units were completed and cleared of lead hazards through CDA's Residential Development Division, which consisted primarily of rental units that were rehabilitated with the work funded through a combination of public and private sources. The owners completed the repairs in another 242 units, and the Building Division conducted clearance testing until the units could be declared lead-safe.

In 2010 a total of 249 homeowners received home repair assistance through the Healthy Home Repair Program and the other repair programs. Households benefited from home repair activities as follows:

Extremely low income	81 households (33%)
Low Income	91 households (36%)
Moderate Income	77 households (31%)

The type and number of households served are as follows:

Asian	2 households (1%)
African-American	164 households (66%)
Caucasian	83 households (33%)
Female	162 households (65%)

- *Provide emergency repair assistance to low-income homeowners.*

During 2010 a total of 219 homeowners received emergency repair assistance. The projects were completed primarily through a combination of Community Development Block Grant funds allocated to the CBDOs and by Home Services, a CDBG subrecipient who administers the Healthy Home Repair Program.

**PROGRAM OBJECTIVES CHANGE NARRATIVE**

2. *Changes in Program Objectives*

- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

During each program year, it becomes necessary to add various activities to the Action Plan. Due to the City’s uncertainty regarding the amount of its annual block grant allocation, CDA continues to be conservative when submitting its Annual Action Plan. For this reason, though there are certain CDBG-funded activities that provide much needed services to the low and moderate income residents of the City on an annual basis, we are reluctant to add these programs to our Action Plan until we receive notification of our allocation. Other activities are added to the Action Plan on an as-needed basis throughout the program year. The activities added, however, are in keeping with overall CDBG program objectives and do not constitute any significant change in program intent. Activities are usually funded by transferring funds from current allocation funding pools or by using unspent funds from previous years. Such changes made throughout the year are not of such significance that they would deviate from the overall intent of the original plan and consequently do not require amendments to the plan.

**ADDITIONS TO THE 2010 ANNUAL ACTION PLAN**

<b>Work Program Number</b>	<b>CPS #</b>	<b>Work Program Name</b>
10-36-17	0066	ACTS Partnership
10-31-71	0087	Community Renewal
10-14-09	0088	COVAM & Cochran Outreach
10-11-93	0080	Harambee Youth Job Training Program
10-11-08	0100	Innovative Concept
10-11-31	0094	Junior Staff Career Development
10-33-55	0097	LRA Housing Development Acquisition Pool
10-29-96	0119	Neighborhood Street Improvements
10-10-22	0091	Preventive Care Program
10-36-12	0029	Rebuilding Together
10-32-02	0007	SLDC Major Project Administration
10-10-82	0082	St. Louis Tax Assistance
10-11-94	0078	Urban Expansion Project
10-10-04	0090	Women Against Hardship

**ACTS Partnership:** This CBDO works to combat the physical deterioration of nuisance properties and improve living conditions and property values in the 21<sup>st</sup> Ward.

**Community Renewal:** CBDO This organization continues to facilitate a comprehensive community renewal program that promotes and encourages housing development, employment training, and youth and elderly services within six 5th Ward neighborhoods.

**Community Women Against Hardship:** This program provides personalized programs and services to enable families struggling with poverty to become more self-sufficient.

**COVAM and Cochran Outreach:** This program provides programs and activities for senior citizens residing in the COVAM/Cochran neighborhood.

**Harambee Youth Job Training Program:** This program provides job training and leadership development to low-income youths, seniors, and individuals with disabilities.

**Innovative Concept School:** This program provides services to at-risk youth between the ages of ten and eighteen in a manner that recognizes and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth.

**Junior Staff Career Development:** This program provides a comprehensive, year-round job readiness and career development program for youth at Adams Park School.

**LRA Housing Development Acquisition Pool:** This program revitalizes St. Louis neighborhoods by acquiring real property, and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property through rehabilitation, clearance and/or new construction.

**Neighborhood Street Improvements:** This program provided funding for the paving of two eligible streets.

**Preventive Care Program:** This program provides services to the elderly, including transportation, exercise, warm-water therapy for arthritis, health screenings, nutritional education, recreational activities, outreach services and circuit breaker assistance.

**Rebuilding Together:** This program provides volunteer labor and the purchase of construction materials and supplies to make the repairs to low and moderate income homeowners within the target area.

**SLDC Major Project Administration:** This program provides for the direct implementation of the City's economic development program, which will benefit low and moderate-income residents of the City.

**St. Louis Tax Assistance:** This program provides free income tax services to low income residents. The all volunteer staff of the program prepares and e-files federal and state income tax returns for eligible clients.

**Urban Expansion:** This program continues to provide mentoring services to at-risk and low and moderate income youth throughout the City.

### **ASSESSMENTS OF EFFORTS IN CARRYING OUT PLANNED ACTIONS**

3. *Assessment of Efforts in Carrying Out Planned Actions*
  - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
  - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
  - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The Consolidated Plan for the City of St. Louis covers a five-year period from 2010 through 2014. The City followed the 2010 Consolidated Plan Strategy during the program year, the first year of the activities described in the Consolidated Plan. During the year all requests submitted by applicants for HUD programs requiring certification for consistency with the Consolidated Plan were referred to the Planning and Urban Design Agency, where requests were reviewed by staff to assure that proposed activities were consistent with development policies and priorities set forth in the Consolidated Plan. PDA reviewed all such requests in a fair and impartial manner.

The Department of Housing and Urban Development acknowledged receipt of the City's 2010 Action Plan upon submittal to HUD in November 2009 and worked with the City to make a number of corrections to the plan. Throughout the 2010 program year the City attempted to carry out and complete Annual Action Plan activities through positive actions and made no efforts whatsoever to hinder implementation of the Action Plan either by specific actions or through willful inaction. Further, the City pursued all resources indicated in the Action Plan and made efforts to implement programs outlined in the Action Plan in a fair and impartial manner. Other resources generally consisted of private funds or other grants used in partially funding and carrying out programs delineated within the Action Plan. These resources are set forth more explicitly in work programs and other contractual documents executed in 2010 which detail total funding amounts as well as individual amounts and sources used in the implementation of program activities. The City has attempted to undertake all of the planned actions described in the Action Plan and is considered to be following its Consolidated Plan as specified in 24 CFR 570.903(b).

## FUNDS NOT USED FOR NATIONAL OBJECTIVES

4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how use of CDBG funds did not comply with overall benefit certification.*

In 2010 all activities undertaken through the Community Development Block grant program met a national objective of either benefit to low and moderate income families or aid in the prevention or elimination of slums or blight. No funds were used in conjunction with activities having a particular urgency related to serious and immediate threats to the health or welfare of City residents. The regulations at 24 CFR 70.200(a)(3) require entitlement cities to ensure that not less than 70% of the aggregate of CDBG fund expenditures be for activities that benefit low/moderate income persons. In 2010 the City met this requirement and was in compliance with this objective of the Housing and Community Development Act of 1974, as amended. For the first year of a three-year certification period, the percentage of benefit for low/moderate income persons was 75.16%. This percentage is well above the minimum percentage of 70% required for activities that benefit low/moderate income persons. More specific information related to these calculations is set forth within the CDBG Financial Summary Report in this annual report.

## ANTI-DISPLACEMENT AND RELOCATION

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

The majority of residential properties acquired for development utilizing CDBG funds are properties that have been vacant for more than a year and consequently do not result in any displacement of owners or tenants. However, at times, to support large-scale residential development, occupied properties are acquired and demolished to permit a more orderly and timely development. At other times, properties that are in substandard condition and tenant-occupied also may be acquired and demolished. After any tenants are relocated and the buildings demolished, new housing, predominantly available to low and moderate income families, is typically developed. As indicated in previous years' reports, a minimum number of persons/households have been displaced and relocated as a result of CDBG-funded acquisition activities.

Prior to the acquisition of any occupied property, a listing of all existing, eligible tenants is submitted to relocation staff of the Real Estate Division of the St. Louis Development Corporation, the agency under contract with the City of St. Louis to provide relocation services for projects which require relocation under both the Uniform Relocation Act and the Relocation Policy of the City of St. Louis established under Section 104(d) of the Community Development Act of 1974. Case files are established, and appropriate letters are prepared and sent to each eligible tenant or owner. At that time a tracking system is established which documents all contacts and resolutions. Funds are provided for all appropriate relocation and moving expenses.

## **LOW/MOD JOB ACTIVITIES**

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

The contractual obligations and follow-up with companies for prospective hires is handled by the St. Louis Agency on Training and Employment (SLATE). After loans are approved, a referral is filled out and forwarded to SLATE so SLATE may contact the business and execute an employment contract with the business. By ordinance any business receiving any form of incentive from the City must allow SLATE to provide prospective employees for job openings and attempt to hire low and moderate income residents for entry-level positions. SLATE provides training to low and moderate income prospective employees and acts as an employment agency for the City.

## LOW/MOD LIMITED CLIENTELE ACTIVITIES

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The City of St. Louis undertook numerous public service and housing programs in 2010 that benefited low and moderate income persons on a limited clientele basis. All of these programs except for one fell into one of three categories, which either presumed benefit as a result of the group of persons served, required information to be maintained on family size and income, or else had income eligibility requirements that limited the activity exclusively to low and moderate income persons.

In the first category were such activities as Elderly Services, St. Elizabeth Adult Day Care, Bevo, Southside Preventive Care, and Union Sarah Senior Center Services program. These programs provided meals, adult day care and other services to elderly persons, who are generally presumed to be low and moderate income. Also included in this category is Catholic Charities Housing Resource Center, as homeless persons are also generally presumed to be low and moderate income. In the second category were child care activities such as the Elmer Hammond and McElroy Day Care Program; youth training and employment activities such as Harambee Youth Training Program and the Junior Staff Career Development Program; and one program for continued education, the Carondelet Literacy Program. Family size and income data to document that families receiving services were in fact of low and moderate income were maintained. Data to demonstrate that persons receiving health care services were low and moderate income residents of the City were maintained by service providers FCHC-Adult Medicine and Community Health In Partnership programs. For other programs, such as Hi-Pointe, Better Family Life In-School Program and the St. Louis Equal Housing Opportunity Council, information was maintained to document that a majority of the recipients of program services were low and moderate income as defined by the United States Department of Housing and Urban Development.

In the third category were various home repair and homebuyer assistance programs which have income eligibility requirements that limit activities exclusively to low and moderate income persons. The Healthy Home Repair, Rebuilding Together and Senior Home Security programs fell into this category as did home repair programs and homebuyer assistance operated by various Community Based Development Organizations. Program operators required homeowners or prospective homeowners to meet income eligibility requirements in order to receive home repair or homebuyer assistance services.

The one program that did not fall into any of these three categories, but instead was of such a nature and location that it may be presumed to benefit low and moderate income persons, was the Accessible Businesses Lead Everywhere (ABLE) Program. The ABLE Program is administered by the Office on the Disabled for the City of St. Louis and provides CDBG funding to assist in the provision of entrance ramps and/or accessible unisex toilet facilities whenever businesses are undertaking new construction, renovation or alteration to buildings that must

comply with the 2003 International Building Code that includes requirements for accessibility for people with disabilities. The program is aimed at bringing City of St. Louis structures into compliance with the code by assisting businesses with the costs of installing ramps and toilet facilities which make businesses accessible for people with disabilities. The nature of the program – the provision of physical improvements targeted specifically to disabled persons – demonstrates that the ABLE program benefits a limited clientele at least 51% of whom are presumed to be of low and moderate income.

Grantee Name: <b>City of St. Louis</b>																																																											
CPMP Version 1.3																																																											
<b>Project Name:</b>	Accessible Businesses Lead Everywhere																																																										
<b>Description:</b>	IDIS Project #: 0001/XX-50-10 UOG Code: MO294626 ST LOUIS Program assisting businesses to comply with accessibility requirements by providing funds for construction of handicap entrance ramps and accessible unisex restroom facilities.																																																										
<b>Location:</b>	Community Wide																																																										
<b>Priority Need Category:</b>	Select one: Economic Development																																																										
<b>Expected Completion Date:</b>	12/31/2009																																																										
<b>Objective Category:</b>	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																																																										
<b>Explanation:</b>	Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																																																										
<b>Specific Objectives:</b>	1. Improve economic opportunities for low-income persons 2. Improve the services for low/mod income persons 3.																																																										
<b>Outcome Categories:</b>	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																										
<b>Project-level Accomplishments</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="6" style="writing-mode: vertical-rl; transform: rotate(180deg);">08 Businesses</td> <td>Proposed</td> <td>50</td> <td rowspan="6" style="writing-mode: vertical-rl; transform: rotate(180deg);">08 Businesses</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>6</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="2">Con Plan FY10-14</td> <td colspan="2">Program Year 3-2012</td> </tr> <tr> <td>Proposed</td> <td>10</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td rowspan="2" style="writing-mode: vertical-rl; transform: rotate(180deg);">08 Businesses</td> <td>Complete</td> <td>6</td> <td rowspan="2" style="writing-mode: vertical-rl; transform: rotate(180deg);">08 Businesses</td> <td>Complete</td> <td>0</td> </tr> <tr> <td colspan="2">Program Year 1-2010</td> <td colspan="2">Program Year 4-2013</td> </tr> <tr> <td rowspan="2" style="writing-mode: vertical-rl; transform: rotate(180deg);">08 Businesses</td> <td>Proposed</td> <td>0</td> <td rowspan="2" style="writing-mode: vertical-rl; transform: rotate(180deg);">08 Businesses</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td colspan="2">Program Year 2-2011</td> <td>Complete</td> <td colspan="2">Program Year 5-2014</td> <td>Complete</td> </tr> <tr> <td colspan="2"></td> <td>0</td> <td colspan="2"></td> <td>0</td> </tr> </table>	08 Businesses	Proposed	50	08 Businesses	Proposed	0	Underway		Underway		Complete	6	Complete	0	Con Plan FY10-14		Program Year 3-2012		Proposed	10	Proposed	0	Underway		Underway		08 Businesses	Complete	6	08 Businesses	Complete	0	Program Year 1-2010		Program Year 4-2013		08 Businesses	Proposed	0	08 Businesses	Proposed	0	Underway		Underway		Program Year 2-2011		Complete	Program Year 5-2014		Complete			0			0
08 Businesses	Proposed		50	08 Businesses		Proposed	0																																																				
	Underway					Underway																																																					
	Complete		6			Complete	0																																																				
	Con Plan FY10-14		Program Year 3-2012																																																								
	Proposed		10			Proposed	0																																																				
	Underway		Underway																																																								
08 Businesses	Complete	6	08 Businesses	Complete	0																																																						
	Program Year 1-2010			Program Year 4-2013																																																							
08 Businesses	Proposed	0	08 Businesses	Proposed	0																																																						
	Underway			Underway																																																							
Program Year 2-2011		Complete	Program Year 5-2014		Complete																																																						
		0			0																																																						
<b>Proposed Outcome</b>	Sustainability for the purpose of creating Economic Opportunities.																																																										
<b>Performance Measure</b>	* No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations * No. of businesses assisted with commercial façade treatment /business building rehabilitation. * No. of businesses assisted that provide goods or services to meet the needs of a service area, neighborhood, or community.																																																										
<b>Actual Outcome</b>	Assisted 6 businesses with accessibility projects including the construction of entrance ramps and/or accessible restrooms. These businesses provide goods or services to meet the needs of a service area, neighborhood or community.																																																										
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.20																																																											
Matrix Codes																																																											
Matrix Codes																																																											
Matrix Codes																																																											
<b>Comments</b>	<b>Comments</b>																																																										
Prog. Year 1	1. Actual amount expended includes \$10,745 from the previous 5 year plan cycle (2005-2009).																																																										
Prog. Year 2																																																											
Prog. Year 3																																																											
Prog. Year 4																																																											
Prog. Year 5																																																											
<b>Program Year 1</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$25,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$22,153</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>\$0</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>6</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.			Actual Amount	\$22,153		Actual Amount		Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.			Actual Amount	\$0		Actual Amount		08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units			Actual Units	6		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units											
CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.																																																							
	Actual Amount	\$22,153		Actual Amount																																																							
Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.																																																							
	Actual Amount	\$0		Actual Amount																																																							
08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units																																																							
	Actual Units	6		Actual Units																																																							
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																																							
	Actual Units			Actual Units																																																							

Grantee Name: <b>City of St. Louis</b>	
CMP Version 1.3	
<b>Project Name:</b>	ACTS Partnership CBDO
<b>Description:</b>	<b>IDIS Project #:</b> xx-36-17 <b>UOG Code:</b> MO294626 ST LOUIS Organizational activities for this program are designed to promote housing opportunities to the Penrose and O'Fallon neighborhoods. Program activities also include nuisance identification and abatement and the administering of a neighborhood based home repair program.
<b>Location:</b>	<b>Priority Need Category</b>
CT: 107600 BG:2-3 CT: 107700 BG: 1-6 CT: 110300 BG: 1 CT: 110200 BG:1-5 CT: 109600 BG: 1-5	<b>Select one:</b> Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
12/31/2009	Reinvest in the City's aging housing stock by identifying and assisting in the abatement of nuisance properties; providing home repair grants and loans; and assisting in the development of new and rehabilitated housing opportunities in the 21st Ward.
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 Increase the supply of affordable rental housing 3 Increase the availability of affordable owner housing
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
08 Businesses <b>Proposed</b> <b>Underway</b> <b>Complete</b> 1	08 Businesses <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
08 Businesses <b>Proposed</b> 1 <b>Underway</b> <b>Complete</b> 1	08 Businesses <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
08 Businesses <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0	08 Businesses <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Sustainability for the purpose of creating Suitable Living Environments	* # of nuisance properties * # of home repair applications processed (20 proposed)
	<b>Actual Outcome</b>
	During Program Year 1, the agency identified 154 nuisance properties and processed 95 home repair applications. In addition, the agency implemented several beautification projects within its service area.
19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b> 1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$65,700 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036.	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$79,261	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$12,000 <b>Actual Amount</b> \$49,945	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
08 Businesses <b>Proposed Units</b> 1 <b>Actual Units</b> 1	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Better Family Life CBDO						
<b>Description:</b> IDIS Project #: 0071/xx-31-72 UOG Code: Organizational activities for this program are designed to attract residential and commercial developers while simultaneously being a mechanism for bringing critical social and recreational services to its residents.						
<b>Location:</b> Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing				
		2 Increase the supply of affordable rental housing				
		3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	1		Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete	0		Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * # of community development and/or outreach programs (9 proposed) * # of beautification projects (3 proposed) * # of home improvement/technical assistance (40 proposed) * # of home repair applications processed (10 proposed)		<b>Actual Outcome</b> In Program Year 1, the agency sponsored 9 community development and outreach programs (i.e., financial literacy classes and safety programs); completed minor home improvements/technical assistance for 35 residents; and processed 3 new applications for the Healthy Home Repair Program.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program Loan Pool project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$97,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$128,372		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>							
Project Name: <b>Better Family Life Urban Rythmns Summer Program</b>							
Description: <b>IDIS Project #:</b> 0072/xx-11-95 <b>UOG Code:</b>							
Organizational activities for this program are designed to promote a safe, supervised summer recreational program for youth between the ages of 7 and 13 in the area west of Union Boulevard to the City Limits.							
Location: Better Family Life Inc. 724 N. Union Blvd., Suite 301 St. Louis, MO 63108		Priority Need Category <b>Select one:</b> Public Services					
Expected Completion Date: 12/31/2009		Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
Project-level Accomplishments	01 People	Proposed	200	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY-10-14	Complete	47	Program Year 3-2012	Complete	0	
	01 People	Proposed	40	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	47	Program Year 4-2013	Complete	0	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
		Underway			Underway		
	Complete			Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		47 persons were assisted with new access to a service.			
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
Prog. Year 1				Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$19,416		Actual Amount		
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount	\$0		Actual Amount		
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		
		Actual Units	47		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: <b>City of St. Louis</b>	
CAMP Version 1.3	
<b>Project Name:</b>	Bevo Senior Center
<b>Description:</b>	<b>IDIS Project #:</b> 0004/xx-12-65 <b>UOG Code:</b> MO294626 ST LOUIS Program providing circuit breaker, outreach, nutritional education, health screenings, and recreational services to seniors and other residents of the Bevo neighborhood.
<b>Location:</b>	<b>Priority Need Category</b>
Bevo Senior Center 4705 Ridgewood St. Louis, MO 63116	<b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	
01 People	<b>Proposed</b> 1,500
	<b>Underway</b>
Con Plan FY10-14	<b>Complete</b> 606
01 People	<b>Proposed</b> 300
	<b>Underway</b>
Program Year 1-2010	<b>Complete</b> 606
01 People	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 2-2011	<b>Complete</b> 0
01 People	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 3-2012	<b>Complete</b> 0
01 People	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 4-2013	<b>Complete</b> 0
01 People	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 5-2014	<b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.
	<b>Actual Outcome</b>
	606 persons received improved services by providing more frequent health care screenings and additional activities. (375 directly attributed to CDBG funds.)
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b>	<b>Prog. Year 4</b>
1. \$66,344 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG	<b>Proposed Amt.</b> \$30,000
	<b>Actual Amount</b> \$93,200
Other	<b>Proposed Amt.</b> \$50,000
	<b>Actual Amount</b> \$163,349
01 People	<b>Proposed Units</b> 300
	<b>Actual Units</b> 606
Accmpl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Accmpl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Accmpl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>

CFMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Business Development Support Programs							
<b>Description:</b> IDIS Project #: 0005/xx-50-06 UOG Code: MO294626 ST LOUIS							
Programs operated by the St. Louis Local Development Company (LDC) to encourage commercial and industrial development through direct financial assistance to private for-profit businesses, micro-enterprise assistance and development. The goal of these programs is to retain and/or create jobs for low-moderate income persons and/or prevent/eliminate slums and blight by providing attractive project financing. Applications for business loans and development proposal funding are available at the LDC, 1015 Locust Street, and are reviewed at regular monthly meetings. All loans require a firm commitment of private financing to leverage the program funds, acceptable job creation or retention projection, and an agreement with the St. Louis Area Training Enterprise (SLATE) and/or conformance to slum/blight criteria.							
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Economic Development					
<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons					
		2					
		3					
<b>Project-level Accomplishments</b>	13 Jobs	Proposed	250	13 Jobs	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	98	Program Year 3-2012	Complete	0	
	13 Jobs	Proposed	50	13 Jobs	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	98	Program Year 4-2013	Complete	0	
	13 Jobs	Proposed	0	13 Jobs	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> <b>JOB CREATION</b> * Total no. of jobs created for the program year. * No. of jobs with employer sponsored health care benefits. * No. of persons who were unemployed prior to taking jobs created by the activity. * No. of jobs created for each job by EDA classification/type. <b>JOB RETENTION</b> * Total jobs retained for the program year. * No. of jobs with employer sponsored health care benefits. * No. of jobs retained by EDA job classifications. <b>BUSINESSES ASSISTED</b> * No. of new businesses assisted * No. of existing businesses assisted. - No. of businesses expanding. - No. of business relocations. * No. of businesses assisted with		<b>Actual Outcome</b> <b>JOB CREATION</b> 42 jobs created 12 jobs/employer sponsored health care 31 persons/unemployed prior to job <b>JOB RETENTION</b> 56 jobs retained <b>JOBS BY EDA CATEGORY</b> 13 officials and managers 0 professional 18 technicians 19 sales 10 office and clerical 6 craft workers (skilled) 5 operatives (semi-skilled) 10 laborers 41 service workers <b>BUSINESSES ASSISTED</b> 5 new businesses assisted 5 existing businesses assisted 4 businesses expanding 1 business relocations 0 funds investments			
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes		Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>		<b>Comments</b>		<b>Comments</b>	
Prog. Year 1	1. \$115,763 of Program Year 1 funds transferred from St. Louis Development Corporation Administration project 0065. 2. \$125,000 of Program Year 1 funds transferred from Housing Production Program project 0076. 3. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
Program Year 1	CD8G	Proposed Amt.	\$850,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,286,367		Actual Amount		
	Fund Source:	Proposed Amt.	\$0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units		
		Actual Units	98		Actual Units		
	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: <b>City of St. Louis</b>		
CPMP Version 1.3		
<b>Project Name:</b> Carondelet Family Literacy Program		
<b>Description:</b> <b>IDIS Project #:</b> 0008/xx-10-81 <b>UOG Code:</b> MO294626 ST LOUIS Program providing GED and other classes to low and moderate income high school dropouts in the Carondelet neighborhood including child care services necessary to allow parents to attend classes.		
<b>Location:</b> St. Joseph Outreach Center 6407 Michigan St. Louis, MO 63111	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 150 <b>Underway</b> Con Plan FY10-14 <b>Complete</b> 106	01 People <b>Proposed</b> 0 <b>Underway</b> Program Year 3-2012 <b>Complete</b> 0
	01 People <b>Proposed</b> 30 <b>Underway</b> Program Year 1-2010 <b>Complete</b> 106	01 People <b>Proposed</b> 0 <b>Underway</b> Program Year 4-2013 <b>Complete</b> 0
	01 People <b>Proposed</b> 0 <b>Underway</b> Program Year 2-2011 <b>Complete</b> 0	01 People <b>Proposed</b> 0 <b>Underway</b> Program Year 5-2014 <b>Complete</b> 0
	<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities	
	<b>Performance Measure</b> * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.	
	<b>Actual Outcome</b> 106 persons received new access to this GED Preparation Program (80 directly attributed to CDBG funds).	
	05 Public Services (General) 570.201(e) Matrix Codes	
	Matrix Codes Matrix Codes	
	Matrix Codes Matrix Codes	
	<b>Comments</b>	
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>
<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$12,500 <b>Actual Amount</b> \$9,059	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Other <b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$4,600	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 30 <b>Actual Units</b> 106	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b>		
CMP Version 1.3		
<b>Project Name:</b>	Carondelet CBDO Program	
<b>Description:</b>	<b>IDIS Project #:</b> 0009/xx-36-31 <b>UOG Code:</b> MO294626 ST LOUIS Organizational activities for this program include combating the physical deterioration of the neighborhood through renovation, rehabilitation and new construction. This program provides home repairs for low-moderate income homeowners. The program also assists senior and disabled homeowners by providing them with minor home repairs completed by the CCBF staff. In addition, the program offers forgivable loans up to \$10,000 to income-eligible homeowners for interior and exterior repairs.	
<b>Location:</b>	<b>Priority Need Category</b>	
CT: 101400 BG: 1-6 CT: 101500 BG: 1-5 CT: 101800 BG: 1-5 CT: 115500 BG: 4-6 County: 29510	<b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
12/31/2009	Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.	
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Increase the availability of affordable owner housing	
<b>Outcome Categories</b>		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
09 Organizations <b>Proposed</b> 1 <b>Underway</b> <b>Complete</b> 1 Con Plan FY10-14	09 Organizations <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 3-2012	
09 Organizations <b>Proposed</b> 1 <b>Underway</b> <b>Complete</b> 1 Program Year 1-2010	09 Organizations <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 4-2013	
09 Organizations <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 2-2011	09 Organizations <b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0 Program Year 5-2014	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Sustainability for the purpose of creating Suitable Living Environments	<ul style="list-style-type: none"> <li># of home repairs (40 proposed)</li> <li># of forgivable loans (15 proposed)</li> <li>% completion of National Register nomination</li> </ul>	CBDO's strategy area is the Carondelet neighborhood, and focus is housing revitalization. During Program Year 1, the agency provided 47 minor and 12 major home repair projects; completed the rehabilitation of a single family unit at 6327 Minnesota, and substantially completed a historic district survey for a portion of its service area.
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$6,100 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 4 and Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>
<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$190,000 <b>Actual Amount</b> \$195,080 Other <b>Proposed Amt.</b> \$50,000 <b>Actual Amount</b> \$104,420 09 Organizations <b>Proposed Units</b> 1 <b>Actual Units</b> 1 Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<small>CPMP Version 1.3</small> Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> CDA Administration and Implementation																																																							
<b>Description:</b> <b>IDIS Project #:</b> 0006/xx-90-00 <b>UOG Code:</b> MO294626 ST LOUIS The Community Development Administration (CDA) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs through planning, programming, budgeting, technical assistance and reporting of activities accomplished using CDBG and HOME funds. CDA is also charged with responsibility for monitoring activities for Labor Standards Compliance, Disabled Access Compliance, and compliance with all other applicable federal regulations for the CDBG and HOME Programs.																																																							
<b>Location:</b> Community Development Administration 1015 Locust, Suite 1100 St. Louis, MO 63101	<b>Priority Need Category</b> Select one: Planning/Administration ▼ Explanation:																																																						
<b>Expected Completion Date:</b> 12/31/2009	Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.																																																						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. _____ ▼ 2. _____ ▼ 3. _____ ▼																																																						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>0</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>0</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>0</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0		Underway			Underway		Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	0	Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0	Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0																																																		
	Underway			Underway																																																			
Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	0																																																		
Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0																																																		
Accompl. Type: ▼	Proposed	0	Accompl. Type: ▼	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0																																																		
<b>Proposed Outcome</b> N/A	<b>Performance Measure</b> N/A	<b>Actual Outcome</b> N/A																																																					
21A General Program Administration 570.206 ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
Matrix Codes ▼	Matrix Codes ▼																																																						
<b>Comments</b> Prog. Year 1 1. Actual amount expended includes funds from Program Year 3, Program Year 4, and Program Year 5 plan cycle (2005-2009).		<b>Comments</b> Prog. Year 4																																																					
Prog. Year 2		Prog. Year 5																																																					
Prog. Year 3																																																							
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>\$1,402,839</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,380,887</td> </tr> <tr> <td>HOME ▼</td> <td>Proposed Amt.</td> <td>\$124,941</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$39,030</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	\$1,402,839		Actual Amount	\$1,380,887	HOME ▼	Proposed Amt.	\$124,941		Actual Amount	\$39,030	Accompl. Type: ▼	Proposed Units			Actual Units		Accompl. Type: ▼	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount		Fund Source: ▼	Proposed Amt.			Actual Amount		Accompl. Type: ▼	Proposed Units			Actual Units		Accompl. Type: ▼	Proposed Units			Actual Units						
CDBG ▼	Proposed Amt.	\$1,402,839																																																					
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Grantee Name: <b>City of St. Louis</b>	
CMP Version 1.3	
<b>Project Name:</b>	Central Corridor Development CBDO
<b>Description:</b>	<b>IDIS Project #:</b> 0010/xx-31-65 <b>UOG Code:</b> MO294626 ST LOUIS
Organizational activities for this program are designed to increase property values and the quality of life within the Central West End neighborhood.	
<b>Location:</b>	<b>Priority Need Category</b>
CT: 119300 BG: 1-3 CT: 119100 BG: 1-3 CT: 112400 BG: 1-4 County 29510	<b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	To assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.
12/31/2009	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons
<input type="checkbox"/> Affordability	2 Increase the supply of affordable rental housing
<input checked="" type="checkbox"/> Sustainability	3 Increase the availability of affordable owner housing
<b>Project-level Accomplishments</b>	
09 Organizations	<b>Proposed</b> 5
	<b>Underway</b>
Con Plan FY10-14	<b>Complete</b> 1
09 Organizations	<b>Proposed</b> 1
	<b>Underway</b>
Program Year 1-2010	<b>Complete</b> 1
09 Organizations	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 2-2011	<b>Complete</b> 0
09 Organizations	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 3-2012	<b>Complete</b> 0
09 Organizations	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 4-2013	<b>Complete</b> 0
09 Organizations	<b>Proposed</b> 0
	<b>Underway</b>
Program Year 5-2014	<b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Sustainability for the purpose of creating Suitable Living Environments	* # of lighting projects completed (2 proposed) * # of community development activities * # of public infrastructure projects identified (2 proposed)
	<b>Actual Outcome</b>
	In Program Year 1, the agency identified 4 infrastructure improvement projects; and held 6 community development activities.
19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	
<b>Prog. Year 1</b>	<b>Prog. Year 4</b>
1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$70,000 of Program Year 5 funds transferred from 2010 Housing Production Program project 0076. 3. \$90,000 of Program Year 1 funds transferred by 2010 Forest Park allocation project 0027. 4. \$35,000 of Program Year 1 funds transferred from 2010 McRee Town allocation project 0046.	
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG	<b>Proposed Amt.</b> \$100,000
	<b>Actual Amount</b> \$71,536
Other	<b>Proposed Amt.</b> \$645,500
	<b>Actual Amount</b> \$476,348
09 Organizations	<b>Proposed Units</b> 1
	<b>Actual Units</b> 1
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>					
<b>Project Name:</b> Community Education Centers							
<b>Description:</b> Full time community education program utilizing 16 St. Louis Public Schools serving as community centers within City neighborhoods. Programs are offered for various age groups in the area of employment skills, home repair and management, consumerism, basic and advanced academic skills, basic citizenship skills, arts and crafts, sports and recreational activities, and improved personal and family mental and physical health. CDBG funds support operations at 11 of the 13 community centers.							
<b>IDIS Project #:</b> 0011/xx-10-60		<b>UOG Code:</b> MO294626 ST LOUIS					
<b>Location:</b> Community Wide		<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Specific Objectives</b>							
1		Improve the services for low/mod income persons					
2							
3							
<b>Project-level Accomplishments</b>	01 People	Proposed	85,000	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	15,070	Program Year 3-2012	Complete	0	
	01 People	Proposed	17,000	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	15,070	Program Year 4-2013	Complete	0	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		
	Complete	0		Complete	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		CDBG funds allowed for 15,070 persons to receive new access to educational services.			
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>				<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$800,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$810,966		Actual Amount		
	Other	Proposed Amt.	\$1,119,500	Fund Source:	Proposed Amt.		
		Actual Amount	\$960,278		Actual Amount		
	01 People	Proposed Units	17,000	Accmpl. Type:	Proposed Units		
		Actual Units	15,070		Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: <b>City of St. Louis</b>							
CPMP Version 1.3							
<b>Project Name:</b>	Community Health in Partnership Services						
<b>Description:</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><b>IDIS Project #:</b></td> <td>0012/xx-13-79</td> <td><b>UOG Code:</b></td> <td>MO294626 ST LOUIS</td> </tr> </table> <p>Provides a health and social service program for women, children and their families in the near north side of St. Louis. The intent of the program is to facilitate access to health services and to provide quality health education that will support informed decisions in risk reduction behaviors.</p>	<b>IDIS Project #:</b>	0012/xx-13-79	<b>UOG Code:</b>	MO294626 ST LOUIS		
<b>IDIS Project #:</b>	0012/xx-13-79	<b>UOG Code:</b>	MO294626 ST LOUIS				
<b>Location:</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106</td> <td style="width: 10%;"><b>Select one:</b></td> <td style="width: 60%;">Public Services <span style="float: right;">▼</span></td> </tr> <tr> <td colspan="3"><b>Explanation:</b></td> </tr> </table>	Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106	<b>Select one:</b>	Public Services <span style="float: right;">▼</span>	<b>Explanation:</b>		
Community Health In Partnership, Inc. 2431 N. Grand St. Louis, MO 63106	<b>Select one:</b>	Public Services <span style="float: right;">▼</span>					
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
12/31/2009							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
<b>Specific Objectives</b>							
1	Improve the services for low/mod income persons <span style="float: right;">▼</span>						
2	Improve quality / Increase quantity of neighborhood facilities for low-income persons <span style="float: right;">▼</span>						
3	<span style="float: right;">▼</span>						
<b>Project-level Accomplishments</b>	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	1,000	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Con Plan FY10-14	<b>Complete</b>	605	Program Year 3-2012	<b>Complete</b>	0	
	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	200	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Program Year 1-2010	<b>Complete</b>	605	Program Year 4-2013	<b>Complete</b>	0	
	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	0	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0	
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	605 persons received new access to health services.					
DSM Health Services 570.201(e) <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>						
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>						
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>						
<b>Comments</b>		<b>Comments</b>					
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>				
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	\$62,500	Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$92,500		<b>Actual Amount</b>		
	Other <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	\$281,450	Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	01 People <span style="float: right;">▼</span>	<b>Proposed Units</b>	200	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>		
		<b>Actual Units</b>	605		<b>Actual Units</b>		
Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			

Grantee Name: <b>City of St. Louis</b>									
Project Name: <b>Community Renewal Development CBDO</b>									
Description: <b>IDIS Project #:</b> 0087/xx-31-71 <b>UOG Code:</b>									
Organizational activities for this program are designed to promote housing opportunities in the Old North St. Louis, Carr Square, St. Louis Place, Columbus Square, Hyde Park, or Jeff Vander Lou neighborhoods through the rehabilitation and/or new construction of for-sale units to low-moderate income persons, assists in the marketing of area properties to prospective home buyers and housing developers.									
Location:		Priority Need Category							
CT: 110400 BG: 1-4 CT: 111500 BG: 1-2 CT: 120100 BG: 1-2 CT: 121200 BG: 1-4 CT: 121300 BG: 2 CT: 111400 BG: 1-2 CT: 120300 BG: 1-4 CT: 126600 BG: 4, 5, 7 CT: 125700 BG: 3-4 County: 29510		Select one: <input type="text" value="Owner Occupied Housing"/>							
Expected Completion Date:		Explanation:							
12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance; home repair grants and loans; new and rehabilitated rental housing opportunities; and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
Objective Category		Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing 2 3							
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	09 Organizations	Proposed	0	09 Organizations	Proposed	0			
		Underway			Underway				
	Con Plan FY-10-14	Complete	1	Program Year 3-2012	Complete	0			
	09 Organizations	Proposed	1	09 Organizations	Proposed	0			
		Underway			Underway				
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0			
	09 Organizations	Proposed	0	09 Organizations	Proposed	0			
		Underway			Underway				
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0				
Proposed Outcome		Performance Measure		Actual Outcome					
Sustainability for the purpose of creating Suitable Living Environments		* # of homes constructed (8 proposed) * # of community development projects (2 proposed) * # of beautification projects (1 proposed) * # of home repair applications (10 proposed)		During Program Year 1, the agency completed 1 unit of affordable housing; held 4 community development projects (including its annual community development carnival); maintained its beautification project; and continued its targeted management assistance program within its service area.					
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Comments			Comments						
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from Targeted Management Assistance Program project 0066. 2. \$79,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$15,404 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4					
	Prog. Year 2				Prog. Year 5				
		Prog. Year 3							
Program Year 1	CDBG		Proposed Amt.	\$87,000	Fund Source:	Proposed Amt.			
		Actual Amount	\$114,616		Actual Amount				
	Fund Source:	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$25,000		Actual Amount				
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units				
		Actual Units	1		Actual Units				
	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
<b>Project Name:</b>	Contractor's Assistance Program/ACCESS
<b>Description:</b>	<b>IDIS Project #:</b> 0014/xx-10-62 <b>UOG Code:</b> MO294626 ST LOUIS Education and information for adults to foster careers in the St. Louis construction trades and monitoring of minority workforce and minority contractor development. Services also include a one-stop communication, resource and educational center geared toward assisting small, minority and women owned construction businesses.
<b>Location:</b>	<b>Priority Need Category</b>
Contractor's Assistance Program 6330 Knox Industrial Dr. #101 St. Louis, MO 63139	<b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Foster a collaborative effort to promote construction industry workforce and women/minority development and provide education, counseling and job training to adults for construction trade jobs.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3
<b>Project-level Accomplishments</b>	
Accompl. Type: <b>Proposed</b> 1,550 <b>Underway</b>	Accompl. Type: <b>Proposed</b> 0 <b>Underway</b>
Con Plan FY10-14 <b>Complete</b> 92	Program Year 3-2012 <b>Complete</b>
Accompl. Type: <b>Proposed</b> 310 <b>Underway</b>	Accompl. Type: <b>Proposed</b> 0 <b>Underway</b>
Program Year 1-2010 <b>Complete</b> 92	Program Year 4-2013 <b>Complete</b>
Accompl. Type: <b>Proposed</b> 0 <b>Underway</b>	Accompl. Type: <b>Proposed</b> 100 <b>Underway</b>
Program Year 2-2011 <b>Complete</b>	Program Year 5-2014 <b>Complete</b> 100
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Accessibility for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service * No. of persons assisted with new access to a service
	<b>Actual Outcome</b>
	CDBG funds allowed for 92 persons to receive new access to service.
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b> 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG <b>Proposed Amt.</b> \$143,000 <b>Actual Amount</b> \$154,916	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$4,500 <b>Actual Amount</b> \$24,714	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b> 310 <b>Actual Units</b> 92	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b>																	
<b>Project Name:</b> COVAM and Cochran Outreach																	
<b>Description:</b>		<b>IDIS Project #:</b> xx-14-09	<b>UOG Code:</b>														
Urban Strategies will provide a comprehensive program to assist families residing in the COVAM/Cochran neighborhood live healthy productive lives in a safe, stable and self sustaining urban community.																	
<b>Location:</b>		<b>Priority Need Category</b>															
Urban Strategies, Inc. 1622 O'Fallon Street St. Louis, MO 63106		<b>Select one:</b>	Public Services ▼														
<b>Explanation:</b>																	
<b>Expected Completion Date:</b>		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.															
12/31/2009																	
<b>Objective Category</b>																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																	
<b>Specific Objectives</b>																	
<b>Outcome Categories</b>		1	Improve the services for low/mod income persons ▼														
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼														
		3	▼														
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0	<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0										
	Con Plan FY-10-14		<b>Underway</b>			Program Year 3-2012		<b>Underway</b>									
			<b>Complete</b>		499			<b>Complete</b>	0								
	01 People ▼	<b>Proposed</b>	245		<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0									
	Program Year 1-2010		<b>Underway</b>				Program Year 4-2013		<b>Underway</b>								
			<b>Complete</b>			499			<b>Complete</b>	0							
	01 People ▼	<b>Proposed</b>	0			<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0								
	Program Year 2-2011		<b>Underway</b>					Program Year 5-2014		<b>Underway</b>							
			<b>Complete</b>				0			<b>Complete</b>	0						
	<b>Proposed Outcome</b>						<b>Performance Measure</b>				<b>Actual Outcome</b>						
Accessibility/Availability for the purpose of creating Economic Opportunities				* No. of persons assisted with improved access to a service.				499 persons received new access to services (224 directly attributed to CDBG funds).									
				* No. of persons assisted with new access to a service.													
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼				Matrix Codes ▼									
<b>Comments</b>							<b>Comments</b>										
<b>Prog. Year 1</b>	1. \$30,000 of Program Year 1 funds transferred from Housing Production Project 0076.						<b>Prog. Year 4</b>										
	<b>Prog. Year 2</b>							<b>Prog. Year 5</b>									
<b>Prog. Year 3</b>																	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0	<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>							
			<b>Actual Amount</b>		\$14,684				<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>	\$6,000		<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>					
			<b>Actual Amount</b>			\$6,603			<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	245			<b>Program Year 1</b>	Accompl. Type: ▼		<b>Proposed Units</b>			<b>Program Year 1</b>	Accompl. Type: ▼	<b>Proposed Units</b>			
			<b>Actual Units</b>				499				<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>					<b>Program Year 1</b>		Accompl. Type: ▼		<b>Proposed Units</b>			<b>Program Year 1</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
			<b>Actual Units</b>										<b>Actual Units</b>				

LHPH Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> DeSales CBDO						
<b>Description:</b>		<b>IDIS Project #:</b> 0015/xx-31-09	<b>UOG Code:</b> MO294626 ST LOUIS			
Organizational activities for this program are designed to combat physical deterioration and promote housing development in the Tower Grove East and Fox Park neighborhoods through rehabilitation and construction of single and multi-family properties, removal of blighting influences, and technical assistance/marketing to homebuyers, investors and property owners.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-7 County: 29510		Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the neighborhood's aging housing stock by providing new and rehabilitated rental housing opportunities and property management.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
	Con Plan FY10-14	Underway		Underway		
		Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
	Program Year 1-2010	Underway		Underway		
		Complete	1	Program Year 4-2013	Complete	0
09 Organizations	Proposed	0	09 Organizations	Proposed	0	
Program Year 2-2011	Underway		Underway			
	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of creating Suitable Living Environments		* # of community development and/or marketing projects completed (2 proposed) * % completion of Lemp project		In Program Year 1, the agency implemented 7 community development activities (including events, community meetings and a newsletter); and continued its implementation of the Management Assistance Program.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$25,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$52,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$63,182		Actual Amount	
	Fund Source:	Proposed Amt.	\$187,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,508		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CFMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> DeSales Management Assistance and Repair Program						
<b>Description:</b> IDIS Project #: 0014/05-31-10 UOG Code: MO294626 ST LOUIS						
Organizational activities for this program will stabilize rental properties in parts of the Fox Park, Tower Grove East and Benton Park neighborhoods by providing professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections and monthly reports. Owners must bring their properties up to Housing Conservation District standards to join the program. Further the program offers repair grants to property owners who have already put money into the improvement of the buildings, but need additional help to make it rent-ready.						
<b>Location:</b>		<b>Priority Need Category</b>				
CT: 116400 BG: 1, 7 CT: 116500 BG: 1-7 CT: 117400 BG: 2-4 CT: 123100 BG: 3-6 CT: 123200 BG: 5 CT: 123300 BG: 5-6 CT: 124200 BG: 1-6 County: 29510		Select one: Rental Housing				
<b>Expected Completion Date:</b> 12/31/2009		Provide professional property management to owners of multi-family buildings, including tenant screening, advertising, inspections, grants and monthly reports. Owners must bring their properties up to Housing Conservation District standards.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3 Increase the availability of affordable owner housing				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	Accompl. Type: Proposed 0 Underway Complete 0 Program Year 3-2012 Accompl. Type: Proposed 0 Underway Complete 0 Program Year 4-2013 Accompl. Type: Proposed 0 Underway Complete 0 Program Year 5-2014		
	Con Plan FY10-14	Complete	33			
	10 Housing Units	Proposed	30			
	Program Year 1-2010	Complete	33			
	Accompl. Type:	Proposed	0			
	Program Year 2-2011	Complete	0			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				
Sustainability for the purpose of creating Suitable Living Environments		* # of units managed (30 proposed) * # of training sessions for landlords (4 proposed)				
		<b>Actual Outcome</b>				
		In Program Year 1, the agency managed 33 rental units that are occupied primarily by low and moderate income residents. In addition, the agency needs 4 training sessions for landlords within its service area.				
19C CDBG Non-profit Organization Capacity Building		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Comments</b>		<b>Comments</b>				
Prog. Year 1		Prog. Year 4				
Prog. Year 2		Prog. Year 5				
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$62,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$50,625		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	33		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CMP Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> Dutchtown South CBD Program																																																							
<b>Description:</b> IDIS Project #: 0016/xx-31-53 UOG Code: MO294626 ST LOUIS Organizational activities for this program are designed to rehabilitate affordable housing units for sale to low and moderate income residents and build new market rate homes for sale in the Dutchtown neighborhood. Dutchtown will also conduct a technical assistance and marketing program distributing information to area residents and local organizations promoting the program, housing services and home repair programs available in the neighborhood.																																																							
<b>Location:</b> CT: 115300 BG: 1-4 CT: 115400 BG: 1 CT: 115500 BG: 1-5, 7-8 CT: 115700 BG: 2-6 CT: 116100 BG: 4 CT: 116300 BG: 5-6 CT: 116400 BG: 3-4 CT: 124100 BG: 3, 4, 8 County: 29510	<b>Priority Need Category</b> Select one: Owner Occupied Housing																																																						
<b>Expected Completion Date:</b> 12/31/2009	Reinvest in the City's aging housing stock by developing plans for streetscape projects and residential development of targeted areas; completing a national registration of a historic preservation area and administering a home repair program.																																																						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing																																																						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	09 Organizations	Proposed	5	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 3-2012	Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway			Complete	1	Program Year 4-2013	Complete	0	09 Organizations	Proposed	0	09 Organizations	Proposed	0		Underway			Underway			Complete	0	Program Year 5-2014	Complete	0
09 Organizations	Proposed	5	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	1	Program Year 3-2012	Complete	0																																																		
09 Organizations	Proposed	1	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	1	Program Year 4-2013	Complete	0																																																		
09 Organizations	Proposed	0	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
	Complete	0	Program Year 5-2014	Complete	0																																																		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> • % completion of a National Register Survey Report • # of technical assistance and/or marketing programs (7 proposed) • # of home repair applications processed (20 proposed)																																																						
	<b>Actual Outcome</b> The strategy area includes the Dutchtown, Mt. Pleasant, Marine Villa and Gravois Park neighborhoods, and the focus is housing revitalization. During Program Year 1, the agency completed 7 marketing/technical assistance projects (including the creation and distribution of a neighborhood newsletter); partnered with Hope Build in a youth employment program; retained a consultant for the completion of a National Register survey report; and processed 13 home repair applications.																																																						
19C CDBG Non-profit Organization Capacity Building	Matrix Codes																																																						
Matrix Codes	Matrix Codes																																																						
Matrix Codes	Matrix Codes																																																						
<b>Comments</b>	<b>Comments</b>																																																						
Prog. Year 1 1. \$215,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$20,166 of Program Year 1 funds transferred from Home Repair Program project 0036. 3. \$12,000 of Program Year 1 funds transferred from Planning for Preservation project 0055.	Prog. Year 4																																																						
Prog. Year 2	Prog. Year 5																																																						
Prog. Year 3																																																							
<b>Program Year 1</b>	<b>Program Year 1</b>																																																						
CDBG	Fund Source:																																																						
Proposed Amt. \$80,000 Actual Amount \$249,677	Proposed Amt. Actual Amount																																																						
Fund Source:	Fund Source:																																																						
Proposed Amt. \$286,000 Actual Amount	Proposed Amt. Actual Amount																																																						
09 Organizations	Accompl. Type:																																																						
Proposed Units 1 Actual Units 1	Proposed Units Actual Units																																																						
Accompl. Type:	Accompl. Type:																																																						
Proposed Units Actual Units	Proposed Units Actual Units																																																						

CPMF Version 1.2 Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Elderly Services						
<b>Description:</b> IDIS Project #: 0021/xx-12-40 UOG Code: MO294626 ST LOUIS The St. Louis Area Agency on Aging is mandated to provide a comprehensive and coordinated service delivery system for the elderly of the City of St. Louis. Nutrition services are a major need of the City's elderly. This program provides home-delivered meals to homebound frail elderly persons in the City of St. Louis.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Offer a mix of services that best meet the needs and interests of the 55,000 elderly residents of the City, especially those who are isolated and poor.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	3,000	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	474	Program Year 3-2012	Complete	0
	01 People	Proposed	600	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	474	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 474 persons to receive new access to home-delivered meals.		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1			Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$254,708		Actual Amount	
	Other	Proposed Amt.	\$5,330,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,528,443		Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	474		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
<b>Project Name:</b>	Elmer Hammond Day Care
<b>Description:</b>	<b>IDIS Project #:</b> 0022/xx-11-36 <b>UOG Code:</b> MO294626 ST LOUIS
This program provides quality child care services to children ages two to ten years old. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps address that need.	
<b>Location:</b>	<b>Priority Need Category</b>
1920 Cass Avenue St. Louis, MO 63106	<b>Select one:</b> Public Services ▼
<b>Expected Completion Date:</b>	<b>Explanation:</b>
12/31/2009	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People ▼ <b>Proposed</b> 500 Underway Con Plan FY10-14 <b>Complete</b> 144	01 People ▼ <b>Proposed</b> 0 Underway Program Year 3-2012 <b>Complete</b> 0
01 People ▼ <b>Proposed</b> 100 Underway Program Year 1-2010 <b>Complete</b> 144	01 People ▼ <b>Proposed</b> 0 Underway Program Year 4-2013 <b>Complete</b> 0
01 People ▼ <b>Proposed</b> 0 Underway Program Year 2-2011 <b>Complete</b> 0	01 People ▼ <b>Proposed</b> 0 Underway Program Year 5-2014 <b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Affordability for the purpose of creating a suitable living environment.	* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.
	<b>Actual Outcome</b>
	144 persons received new access to day care services (84 directly attributable to CDBG funds).
05L Child Care Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Comments</b>	<b>Comments</b>
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5
Prog. Year 3	
<b>Program Year 1</b>	
CDBG ▼ <b>Proposed Amt.</b> \$20,000	Fund Source: ▼ <b>Proposed Amt.</b>
<b>Actual Amount</b> \$20,000	<b>Actual Amount</b>
Other ▼ <b>Proposed Amt.</b> \$258,000	Fund Source: ▼ <b>Proposed Amt.</b>
<b>Actual Amount</b>	<b>Actual Amount</b>
01 People ▼ <b>Proposed Units</b> 100	Accompl. Type: ▼ <b>Proposed Units</b>
<b>Actual Units</b> 144	<b>Actual Units</b>
Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b>							
CPMP Version 1.3							
<b>Project Name:</b> Equal Housing Opportunity Council							
<b>Description:</b> IDIS Project #: 0023/xx-10-69 UOG Code: MO294626 ST LOUIS Program providing for education, counseling, investigation and enforcement of fair housing laws.							
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Public Services					
<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons					
		2					
		3					
<b>Project-level Accomplishments</b>	01 People	Proposed	5,500	01 People	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	1,124	Program Year 3-2012	Complete	0	
	01 People	Proposed	1,100	01 People	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	1,124	Program Year 4-2013	Complete	0	
	01 People	Proposed	0	01 People	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
		Underway			Underway		
	Complete			Complete			
<b>Proposed Outcome</b> Affordability for the purpose of providing Decent Housing.		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 1,124 persons received new access to fair housing education and referral services (524 directly attributable to CDBG funds).			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>			<b>Comments</b>				
<b>Prog. Year 1</b>				<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$38,706		Actual Amount		
	Other	Proposed Amt.	\$14,800	Fund Source:	Proposed Amt.		
		Actual Amount	\$14,800		Actual Amount		
	01 People	Proposed Units	1,100	Accompl. Type:	Proposed Units		
		Actual Units	1,124		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>	
Project Name: <b>Expanded Recreation Programs</b>	
Description: <b>IDIS Project #: 0024/xx-11-85 UOG Code: MO294626 ST LOUIS</b>	
The Expanded Recreation Program extends recreation services both away from but also at Recreation Division centers. Expanded services serve primarily low income children, low and moderate income young adults and low and moderate income seniors. Main components of the program include expanded league play for various sports; outpost/outreach programs at public schools and local churches to provide after school activities and enrichment programs; senior programs; and a recreation arts program.	
Location: Community Wide	Priority Need Category: <b>Select one:</b> Public Services
Expected Completion Date: 12/31/2009	Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
<b>Project-level Accomplishments</b>	
01 People <b>Proposed</b> 19,750	01 People <b>Proposed</b> 0
Con Plan FY10-14 <b>Underway</b>	<b>Underway</b>
<b>Complete</b> 9,525	Program Year 3-2012 <b>Complete</b> 0
01 People <b>Proposed</b> 3,950	01 People <b>Proposed</b> 0
Program Year 1-2010 <b>Underway</b>	<b>Underway</b>
<b>Complete</b> 9,525	Program Year 4-2013 <b>Complete</b> 0
01 People <b>Proposed</b> 0	01 People <b>Proposed</b> 0
Program Year 2-2011 <b>Underway</b>	<b>Underway</b>
<b>Complete</b> 0	Program Year 5-2014 <b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service.
	* No. of persons assisted with new access to a service.
	<b>Actual Outcome</b>
	CDBG funds allowed for 9,525 persons to receive new access to expanded sports leagues, youth team sports, senior crafts and youth and adult arts programs.
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
Prog. Year 1	Prog. Year 4
Prog. Year 2	Prog. Year 5
Prog. Year 3	
<b>Program Year 1</b>	
CDBG <b>Proposed Amt.</b> \$400,000	Fund Source: <b>Proposed Amt.</b>
<b>Actual Amount</b> \$390,511	<b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$2,086,000	Fund Source: <b>Proposed Amt.</b>
<b>Actual Amount</b> \$0	<b>Actual Amount</b>
01 People <b>Proposed Units</b> 3,950	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b> 9,525	<b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
<b>Actual Units</b>	<b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b> <small>CPMP Version 1.3</small>						
<b>Project Name:</b> FCHC - Adult Medicine						
<b>Description:</b> IDIS Project #: 0025/xx-13-10 UOG Code: MO294626 ST LOUIS Provides affordable and accessible adult medical services, mental health counseling, health screening and education, nutritional services, and public health nursing to residents of primarily low and moderate income areas in the southern half of the City.						
<b>Location:</b> Family Care Health Center 6827 S. Broadway St. Louis, MO 63111		<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	5,000	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	22,544	Program Year 3-2012	Complete	0
	01 People	Proposed	1,000	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	22,544	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 22,544 persons to receive improved access to medical, public and nutritional services.		
OSM Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b> Prog. Year 1: 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Comments</b>			
Prog. Year 2			Prog. Year 4			
Prog. Year 3			Prog. Year 5			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$44,761		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units	
		Actual Units	22,544		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: <b>City of St. Louis</b>			
CMP Version 1.3			
<b>Project Name:</b>	Federal Grants Administrative Support		
<b>Description:</b>	IDIS Project #: 0026/xx-90-04 UOG Code: MO294626 ST LOUIS		
The City Comptroller's Office Federal Grants Section prepares CDBG final cost statements and other financial reports, and provides fiscal management services as needed for the sound financial management of CDBG funds.			
<b>Location:</b>	<b>Priority Need Category</b>		
Comptroller's Office Federal Grants Section 1114 Market, Room 642 St. Louis, MO 63101	<b>Select one:</b> Planning/Administration		
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
12/31/2009	Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.		
<b>Objective Category</b>	<b>Specific Objectives</b>		
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1		
<b>Outcome Categories</b>	2		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3		
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed	Accompl. Type: Proposed	
	Underway	Underway	
	Complete	Complete	
	Con Plan FY10-14	Program Year 3-2012	
	Accompl. Type: Proposed	Accompl. Type: Proposed	
	Underway	Underway	
	Complete	Complete	
	Program Year 1-2010	Program Year 4-2013	
Accompl. Type: Proposed	Accompl. Type: Proposed		
Underway	Underway		
Complete	Complete		
Program Year 2-2011	Program Year 5-2014		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
N/A		N/A	N/A
21A General Program Administration 570.206		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>		<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$338,000
		Actual Amount	\$199,131
	Other	Proposed Amt.	\$214,750
		Actual Amount	\$351,472
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
Fund Source:	Proposed Amt.		
	Actual Amount		
Fund Source:	Proposed Amt.		
	Actual Amount		
Accompl. Type:	Proposed Units		
	Actual Units		
Accompl. Type:	Proposed Units		
	Actual Units		

CFMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> Forest Park Southeast CBDO						
<b>Description:</b> <b>IDIS Project #:</b> 0027/xx-31-03 <b>UOG Code:</b> MO294626 ST LOUIS						
Organizational activities for this program provide housing and community development activities in the Forest Park Southeast neighborhood including: rehabilitation of affordable rental apartments, rehabilitation of for-sale houses; marketing of houses currently under construction, identification of potential developers, conducting neighborhood outreach and working to unify existing neighborhood groups.						
<b>Location:</b> CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510		<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the supply of affordable rental housing				
		2 Improve the quality of affordable rental housing				
		3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0
	09 Organizations	Proposed	1	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0
	09 Organizations	Proposed	0	09 Organizations	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete	0		Complete	0
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * # of workforce housing units completed (40 proposed) * # of safety programs implemented (3 proposed)		<b>Actual Outcome</b> The strategy area is bounded by I-64, Kingshighway, the Union Pacific RR tracks and Vandeventer, and the focus is comprehensive revitalization. In Program Year 1 this program was administered by Central Corridor Development CBDO. In Program Year 1, the agency partnered with RHDA to commence the predevelopment phase of a 40 unit workforce housing project and implemented one safety initiative.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$90,000 of Program Year 1 funds transferred to Central Corridor Development project 0010. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$2,584		Actual Amount	
	Fund Source:	Proposed Amt.	\$215,450	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CRMP Version 1.3      Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> Grand Oak Hill CBDO																																																							
<b>Description:</b> IDIS Project #: 0029/xx-31-33    UOG Code: MO294626 ST LOUIS Organization activities for this program include implementing a Management Assistance Program for non owner-occupied rental properties identified as nuisance properties in the Grand Oak Hill and other neighborhoods, and engaging in other housing activities.																																																							
<b>Location:</b> CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510	<b>Priority Need Category</b> Select one: Owner Occupied Housing																																																						
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Reinvest in the City's aging housing stock by providing home repair grants and loans, rental property management assistance and housing acquisition and development.																																																						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing																																																						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>5</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>1</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>1</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> <td>09 Organizations</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	09 Organizations	Proposed	5	09 Organizations	Proposed	0		Underway			Underway		Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0	09 Organizations	Proposed	1	09 Organizations	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	09 Organizations	Proposed	0	09 Organizations	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
09 Organizations	Proposed	5	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0																																																		
09 Organizations	Proposed	1	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0																																																		
09 Organizations	Proposed	0	09 Organizations	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0																																																		
<b>Proposed Outcome</b> Sustainability for the purpose of creating Suitable Living Environments	<b>Performance Measure</b> * # of units receiving tenant screenings (850 proposed) * # of landlords receiving counseling (200 proposed) * # of properties renovated (2 proposed) * # of home repair applications processed (60 proposed)	<b>Actual Outcome</b> The strategy area is the Tower Grove South neighborhood and adjacent areas, and the focus is housing revitalization. During Program Year 1, the agency provided tenant screening for 571 units (total number of properties registered in program: 2,355); began the predevelopment phase for 2 rehab projects; and continued implementation of its Management Assistance Program.																																																					
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes																																																					
Matrix Codes	Matrix Codes	Matrix Codes																																																					
Matrix Codes	Matrix Codes	Matrix Codes																																																					
<b>Comments</b>	<b>Comments</b>																																																						
<b>Prog. Year 1</b> 1. \$24,085 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>																																																						
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>																																																						
<b>Prog. Year 3</b>																																																							
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$243,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$316,688</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$273,719</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>1</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$243,000		Actual Amount	\$316,688	HOME	Proposed Amt.	\$0		Actual Amount	\$273,719	09 Organizations	Proposed Units	1		Actual Units	1	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units						
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Accompl. Type:	Proposed Units																																																						
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Grantee Name: <b>City of St. Louis</b>				
Project Name: <b>Greater Ville Preservation Commission CBDO</b>				
Description: <b>IDIS Project #: xx-31-73</b> UOG Code: <b></b>				
Organizational activities for this program are designed to combat physical deterioration in the Greater Ville and Ville neighborhoods through the rehabilitation of housing units for rent and/or for sale to low and moderate income families, stabilization of the neighborhood commercial sector and assisting in promoting pride and respect in the neighborhood through beautification and historic recognition efforts.				
Location: CT: 110100 BG: 3-6 CT: 110300 BG: 2-6 CT: 110400 BG: 5-6 CT: 111200 BG: 1-4 CT: 111300 BG: 1-6 CT: 111400 BG: 1-3, 5-6 County: 29510		Priority Need Category <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>		
Explanation:				
Expected Completion Date: 12/31/2009		Reinvest in the Ville neighborhood housing stock by promoting home repair services, beautification programs, commercial development and property management.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing		
		2 Increase the supply of affordable rental housing		
		3		
Project-level Accomplishments	09 Organizations	Proposed	5	
	Con Plan FY-10-14		Underway	
			Complete	1
	09 Organizations	Proposed	1	
	Program Year 1-2010		Underway	
			Complete	1
09 Organizations	Proposed	0		
Program Year 2-2011		Underway		
		Complete	0	
09 Organizations	Proposed	0		
Program Year 3-2012		Underway		
		Complete	0	
09 Organizations	Proposed	0		
Program Year 4-2013		Underway		
		Complete	0	
09 Organizations	Proposed	0		
Program Year 5-2014		Underway		
		Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		
Sustainability for the purpose of creating Suitable Living Environments		<ul style="list-style-type: none"> <li>• # of properties identified (25 proposed)</li> <li>• # of beautification projects (6 proposed)</li> <li>• # of technical assistance and/or community t projects (11 proposed)</li> <li>• # of home repair applications processed (10 proposed)</li> </ul>		
<b>Actual Outcome</b>		The strategy area is the Ville neighborhood, and the focus is comprehensive revitalization. During Program Year 1, the agency completed 2 single family units and began construction on 2 additional single-family units. The agency also commenced construction on a 40-unit affordable rental project; completed 6 beautification projects; provided technical assistance to 6 projects and continued to implement the Management Assistance Program.		
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Comments</b>		<b>Comments</b>		
Prog. Year 1	1. \$25,000 of Program Year 1 funds transferred from TAP MAP project 0066. 2. \$142,500 of Program Year 1 funds transferred from Housing Production project 0076. 3. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4	
Prog. Year 2			Prog. Year 5	
Prog. Year 3				
Program Year 1	CDBG	Proposed Amt.	\$100,000	
		Actual Amount	\$263,734	
	Fund Source:	Proposed Amt.	\$16,500	
		Actual Amount	\$46,970	
09 Organizations	Proposed Units	1		
	Actual Units	1		
Accompl. Type:	Proposed Units			
	Actual Units			
Fund Source:	Proposed Amt.			
	Actual Amount			
Accompl. Type:	Proposed Units			
	Actual Units			

CFMP Version 1.3				Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b>		Hamilton Heights CBDO					
<b>Description:</b>		IDIS Project #: 0034/xx-31-48		UOG Code: MO294626 ST LOUIS			
Organizational activities for this program include improving conditions within the Wells-Goodfellow Neighborhood by reconstructing new housing units and providing technical and marketing assistance.							
<b>Location:</b>				<b>Priority Need Category</b>			
CT: 117100 BG: 4 CT: 118100 BG: 1, 3, 4 CT: 118600 BG: 2-4, 8 County: 29510				Select one: <span style="border: 1px solid black; padding: 2px;">Owner Occupied Housing</span>			
<b>Expected Completion Date:</b>				<b>Explanation:</b>			
12/31/2009				Reinvest in the City's aging housing stock by providing home repair services and constructing new rental housing opportunities.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				<b>Specific Objectives</b>			
				1 Increase the availability of affordable owner housing			
				2 Increase the supply of affordable rental housing			
				3			
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	5	09 Organizations	Proposed	0	
		Underway			Underway		
	Con Plan FY10-14	Complete	1	Program Year 3-2012	Complete	0	
	09 Organizations	Proposed	1	09 Organizations	Proposed	0	
		Underway			Underway		
	Program Year 1-2010	Complete	1	Program Year 4-2013	Complete	0	
	09 Organizations	Proposed	0	09 Organizations	Proposed	0	
		Underway			Underway		
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
		Underway			Underway		
	Complete	0		Complete	0		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Sustainability for the purpose of creating Suitable Living Environments		* # of housing units constructed for sale or rental (4 proposed) * # of hazardous trees removed (8 proposed) * # of home repair applications processed (10 proposed)		The strategy area is made up of the Wells-Goodfellow and Hamilton Heights neighborhoods, and the focus is housing revitalization. During Program Year 1, the agency substantially completed 2 single family homes at 5562 and 5566 Palm and held several community development activities, including its annual holiday celebration for residents of its service area.			
19C CDBG Non-profit Organization Capacity Building		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Comments</b>				<b>Comments</b>			
Prog. Year 1	1. \$6,722 of Program Year 1 funds transferred from Home Repair Program project 0036. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			Prog. Year 4			
Prog. Year 2				Prog. Year 5			
Prog. Year 3							
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$161,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$175,690		Actual Amount		
	Fund Source:	Proposed Amt.	\$69,800	Fund Source:	Proposed Amt.		
		Actual Amount	\$8,341		Actual Amount		
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: <b>City of St. Louis</b>							
CFMP Version 1.3							
<b>Project Name:</b> Harambee Youth Program							
<b>Description:</b> IDIS Project #: 0035/xx-11-89 UOG Code: MO294626 ST LOUIS Provides year-round supervised activities for both boys and girls ages 5 to 18 years in the Covenant Blu and Jeff-Vander-Lou neighborhoods. The program provides educational and recreational opportunities for children that inspire them to become positive role models within the community.							
<b>Location:</b> Vashon-Jeff Vander Lou Initiative 3035 Bell St. Louis, MO 63106		<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼					
<b>Explanation:</b> Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.							
<b>Expected Completion Date:</b> 12/31/2009							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼					
		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	750	01 People ▼	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Con Plan FY10-14	<b>Complete</b>	141	Program Year 3-2012	<b>Complete</b>	0	
	01 People ▼	<b>Proposed</b>	150	01 People ▼	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Program Year 1-2010	<b>Complete</b>	141	Program Year 4-2013	<b>Complete</b>	0	
	01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0	
		<b>Underway</b>			<b>Underway</b>		
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0	
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b> Accessibility for the purpose of creating Suitable Living Environments		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> CDBG funds allowed for 141 persons to receive new access to services.			
OSD Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Comments</b>				<b>Comments</b>			
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>				<b>Prog. Year 5</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$60,000	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$0		<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	150	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	141		<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>			

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Harambee Youth Training Partnership</b>						
Description: <b>IDIS Project #:</b> 0080/xx-11-93 <b>UOG Code:</b> <span style="border: 1px solid black; padding: 2px;"> </span>						
This program provides opportunities for job training and leadership development among youth in low-income neighborhoods primarily in the 22nd and 26th wards of the City.						
Location: Harambee Youth Training Corp. 1142 Hodiamont Avenue St. Louis, MO 63112		Priority Need Category <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Public Services</span> ▼				
Explanation: Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system.						
Expected Completion Date: 12/31/2009		Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives				
		1	Improve the services for low/mod income persons ▼			
		2	Improve economic opportunities for low-income persons ▼			
		3	▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	0	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Con Plan FY-10-14	<b>Complete</b>	94	Program Year 3-2012	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	76	01 People ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	94	Program Year 4-2013	<b>Complete</b>	0
	01 People ▼	<b>Proposed</b>	0	Accompl. Type: ▼	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
	Program Year 2-2011	<b>Complete</b>	0	Program Year 5-2014	<b>Complete</b>	0
		<b>Complete</b>	0		<b>Complete</b>	0
<b>Proposed Outcome</b> Accessibility/Availability for the purpose of creating Economic Opportunities		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 94 persons received new access to job training services.		
OSD Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Comments</b>			<b>Comments</b>			
<b>Prog. Year 1</b>	1. \$95,000 of Program Year 1 funds transferred from Housing Production project 0076.			<b>Prog. Year 4</b>		
<b>Prog. Year 2</b>				<b>Prog. Year 5</b>		
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$0	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$95,000		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$694,215	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	76	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	94		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Grantee Name: <b>City of St. Louis</b>						
CPMP Version 1.3						
<b>Project Name:</b>	Healthy Home Repair and Rehabilitation Program					
<b>Description:</b>	<b>IDIS Project #:</b> 0036/xx-36-20/22/23/33 <b>UOG Code:</b> MO294626 ST LOUIS Program designed to assist low-moderate income homeowners through emergency home repair, code rehabilitation, lead hazard reduction, home improvement forgivable and deferred payment loans and loan servicing activities.					
<b>Location:</b>	<b>Priority Need Category</b>					
Community Wide	<b>Select one:</b> Owner Occupied Housing					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.					
12/31/2009						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1 Improve the quality of owner housing						
2						
3						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1,350	10 Housing Units	Proposed	0
	Con Plan FY10-14	Underway			Underway	
		Complete	249	Program Year 3-2012	Complete	0
	10 Housing Units	Proposed	270	10 Housing Units	Proposed	0
	Program Year 1-2010	Underway			Underway	
		Complete	249	Program Year 4-2013	Complete	0
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	
	Program Year 2-2011	Underway			Underway	
		Complete	0	Program Year 5-2014	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.		249 households received new access to repair services. 99 units occupied by the elderly. 30 units brought from substandard to standard. 57 units brought into compliance with the lead safe housing rule.		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009). 2. \$30,000 of Program Year 1 funds transferred from Neighborhood Commercial District project 0048.		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$1,610,803	Fund Source:	Proposed Amt.	
		Actual Amount	\$1,151,735		Actual Amount	
	HOME	Proposed Amt.	\$1,401,500	Fund Source:	Proposed Amt.	
		Actual Amount	\$357,201		Actual Amount	
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units	
		Actual Units	249		Actual Units	
	Accompl. Type:	Proposed Units		Proposed Units		
		Actual Units		Actual Units		

Grantee Name: <b>City of St. Louis</b>		
CMP Version 1.3		
<b>Project Name:</b>	Hi-Pointe Center	
<b>Description:</b>	IDIS Project #: 0037/xx-10-55 UOG Code: MO294626 ST LOUIS Provides services to low-moderate income persons, such as food distribution, health screenings, assistance in completing circuit breaker tax forms and a referral system for social services and people seeking help with utility bills.	
<b>Location:</b>	<b>Priority Need Category</b>	
Hi-Pointe Center 6020 Southwest Avenue St. Louis, MO 63139	<b>Select one:</b> Public Services	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
12/31/2009	Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.	
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
04 Households <input type="checkbox"/> <b>Proposed</b> 500	04 Households <input type="checkbox"/> <b>Proposed</b> 0	
<input type="checkbox"/> <b>Underway</b>	<input type="checkbox"/> <b>Underway</b>	
Con Plan FY10-14 <b>Complete</b> 196	Program Year 3-2012 <b>Complete</b> 0	
04 Households <input type="checkbox"/> <b>Proposed</b> 100	04 Households <input type="checkbox"/> <b>Proposed</b> 0	
<input type="checkbox"/> <b>Underway</b>	<input type="checkbox"/> <b>Underway</b>	
Program Year 1-2010 <b>Complete</b> 196	Program Year 4-2013 <b>Complete</b> 0	
04 Households <input type="checkbox"/> <b>Proposed</b> 0	04 Households <input type="checkbox"/> <b>Proposed</b> 0	
<input type="checkbox"/> <b>Underway</b>	<input type="checkbox"/> <b>Underway</b>	
Program Year 2-2011 <b>Complete</b> 0	Program Year 5-2014 <b>Complete</b> 0	
<input type="checkbox"/> <b>Complete</b>	<input type="checkbox"/> <b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	CDBG funds allowed for 196 persons to be assisted with new access to weekly grocery shopping and tax preparation and with referrals to other needed services.
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$23,000 of Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>
<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG <input type="checkbox"/> <b>Proposed Amt.</b> \$41,000 <input type="checkbox"/> <b>Actual Amount</b> \$53,051 Fund Source: <input type="checkbox"/> <b>Proposed Amt.</b> \$33,600 <input type="checkbox"/> <b>Actual Amount</b> \$55,030 01 People <input type="checkbox"/> <b>Proposed Units</b> 100 <input type="checkbox"/> <b>Actual Units</b> 196 Accompl. Type: <input type="checkbox"/> <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b>	Fund Source: <input type="checkbox"/> <b>Proposed Amt.</b> <input type="checkbox"/> <b>Actual Amount</b> Fund Source: <input type="checkbox"/> <b>Proposed Amt.</b> <input type="checkbox"/> <b>Actual Amount</b> Accompl. Type: <input type="checkbox"/> <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b> Accompl. Type: <input type="checkbox"/> <b>Proposed Units</b> <input type="checkbox"/> <b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b>									
CRMP Version 1.3									
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Affordable									
<b>Description:</b> IDIS Project #: 0038/xx-35-02 UOG Code: MO294626 ST LOUIS									
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable owner-occupied housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.									
<b>Location:</b> Community Wide		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing							
<b>Explanation:</b>									
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3 Improve the quality of owner housing							
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0			
		Underway			Underway				
	Con Plan FY10-14	Complete	0	Program Year 3-2012	Complete	0			
	10 Housing Units	Proposed	20	10 Housing Units	Proposed	0			
		Underway			Underway				
	Program Year 1-2010	Complete	0	Program Year 4-2013	Complete	0			
	10 Housing Units	Proposed	20	10 Housing Units	Proposed	0			
		Underway			Underway				
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0			
		Complete			Complete				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Affordability for the purpose of providing Decent Housing.		* Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing. * No. of units designated as affordable that are occupied by elderly households.		No units were completed and occupied.					
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes					
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
<b>Comments</b>			<b>Comments</b>						
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).			<b>Prog. Year 4</b>					
	<b>Prog. Year 2</b>				<b>Prog. Year 5</b>				
<b>Prog. Year 3</b>									
<b>Program Year 1</b>	HOME	Proposed Amt.	\$922,976	Fund Source:	Proposed Amt.				
		Actual Amount	\$399,700		Actual Amount				
	CDBG	Proposed Amt.	\$300,000	Fund Source:	Proposed Amt.				
		Actual Amount	\$0		Actual Amount				
	10 Housing Units	Proposed Units	20	Accmpl. Type:	Proposed Units				
		Actual Units			Actual Units				
	Proposed Units	20	Accmpl. Type:	Proposed Units					
	Actual Units			Actual Units					

CRMP Version 1.3 Grantee Name: <b>City of St. Louis</b>						
<b>Project Name:</b> Housing Production/Acquisition Pool - Single-Family Market Rate						
<b>Description:</b> IDIS Project #: 0076/xx-35-02 UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate owner-occupied housing units in blighted areas of the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.						
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 12/31/2009		Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	11	Program Year 3-2012	Complete	0
	10 Housing Units	Proposed	10	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	11	Program Year 4-2013	Complete	0
10 Housing Units	Proposed	15	10 Housing Units	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of providing Decent Housing.		<b>Performance Measure</b> * Total number of housing units completed in the project. * No. of units that are available to purchase only by households below 80% of AMI * No. of years that affordability restrictions apply (if applicable) * No. of units meeting Energy Star standards * No. of units meeting Section 504 accessibility standards. * No. of units occupied by households previously living in subsidized housing.		<b>Actual Outcome</b> 11 households received new access to for-sale housing. None of the units were restricted to income-qualified households, no affordability restrictions applied and none were constructed to 504 standards. Data are not available to determine the # of households previously living in subsidized housing or the # of units meeting Energy Star Standards. 5 units remain unsold.		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes				
12 Construction of Housing 570.201(m)		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Comments</b> 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Comments</b>				
Prog. Year 1		Prog. Year 4				
Prog. Year 2		Prog. Year 5				
Prog. Year 3						
<b>Program Year 1</b>	CD6G	Proposed Amt.	\$3,062,034	Fund Source:	Proposed Amt.	
		Actual Amount	\$112,929		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accmpl. Type:	Proposed Units	
		Actual Units	11		Actual Units	
Accmpl. Type:	Proposed Units	15	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPHP Version 1.3 Grantee Name: <b>City of St. Louis</b>																																																							
<b>Project Name:</b> Housing Production/Acquisition Pool - Multi-Unit Affordable Rental Housing																																																							
<b>Description:</b> IDIS Project #: 0039/xx-35-02 UOG Code: MO294626 ST LOUIS The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate predominantly low-moderate income affordable rental housing units throughout the City. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy. The allocation between single family and multi-family projects may vary during the program year.																																																							
<b>Location:</b> Community Wide	<b>Priority Need Category</b> Select one: Rental Housing																																																						
<b>Expected Completion Date:</b> 12/31/2009 Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.																																																							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
<b>Specific Objectives</b> 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Increase the availability of affordable owner housing																																																							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																							
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>1,500</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>4</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>300</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>4</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>150</td> <td>10 Housing Units</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> </table>	10 Housing Units	Proposed	1,500	10 Housing Units	Proposed	0		Underway			Underway		Con Plan FY10-14	Complete	4	Program Year 3-2012	Complete	0	10 Housing Units	Proposed	300	10 Housing Units	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	4	Program Year 4-2013	Complete	0	10 Housing Units	Proposed	150	10 Housing Units	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
10 Housing Units	Proposed	1,500	10 Housing Units	Proposed	0																																																		
	Underway			Underway																																																			
Con Plan FY10-14	Complete	4	Program Year 3-2012	Complete	0																																																		
10 Housing Units	Proposed	300	10 Housing Units	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 1-2010	Complete	4	Program Year 4-2013	Complete	0																																																		
10 Housing Units	Proposed	150	10 Housing Units	Proposed	0																																																		
	Underway			Underway																																																			
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0																																																		
<b>Proposed Outcome</b> Affordability for the purpose of providing Decent Housing.	<b>Performance Measure</b> * Total no. of units * No. of affordable units - No. of years that affordability restrictions apply. - No. of assisted units occupied by elderly households. - No. of units subsidized with project-based rental assistance. - No. of units designated for persons with HIV/AIDS - No. of units of permanent housing designated for homeless persons and families. * Total no. of units meeting Energy Star standards * Total no. of units meeting Section 504 accessibility standards. * No. of units created through conversion of non-residential buildings to residential buildings. * No. of units brought from substandard condition to standard condition. * No. of units brought into compliance with the lead safe housing rule.																																																						
<b>Actual Outcome</b> 4* households received new access to affordable rental housing. 4* units are subject to 20 year affordability restrictions. None are occupied by elderly households. None were converted from non-residential use. No units met Energy Star standards and data are not available on the # subsidized with project-based rental assistance. None are specifically designed for homeless persons and families or for persons with HIV/AIDS. * The 4 directly-assisted units enabled the completion of a total 31 units, 9 units met 504 accessibility standards, and the 4 units are floating units.																																																							
14B Rehab; Multi-Unit Residential 570.202 Matrix Codes																																																							
12 Construction of Housing 570.201(m) Matrix Codes																																																							
Matrix Codes Matrix Codes																																																							
<b>Comments</b>																																																							
Prog. Year 1 1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4																																																						
Prog. Year 2	Prog. Year 5																																																						
Prog. Year 3	Prog. Year 5																																																						
<b>Program Year 1</b>	<b>Program Year 5</b>																																																						
CDBG Proposed Amt. \$300,000 Actual Amount \$0 HOME Proposed Amt. \$180,000 Actual Amount \$2,179,711 10 Housing Units Proposed Units 300 Actual Units 4 Accompl. Type: Proposed Units 150 Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																																						

Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Housing Production/Acquisition Pool - Multi-Unit/MR Rental Housing</b>						
Description: <b>IDIS Project #: 0077/xx-35-02 UOG Code: MO294626 ST LOUIS</b>						
The Community Development Administration provides funding through loans for acquisition financing and development cost write-downs to generate rental housing units throughout the City in order to eliminate eyesore properties. The program also provides for the acquisition of real property and the clearing or stabilizing structures in order to stimulate the reuse of property in accordance with the City's Housing Development Strategy.						
Location: Community Wide		Priority Need Category: <b>Select one:</b> Rental Housing				
Explanation: Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.						
Expected Completion Date: 12/31/2009						
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Specific Objectives						
		1	Increase range of housing options & related services for persons w/ special needs			
		2				
		3				
Project-level Accomplishments	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	3	Program Year 3-2012	Complete	0
	10 Housing Units	Proposed	0	10 Housing Units	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	3	Program Year 4-2013	Complete	0
10 Housing Units	Proposed	0	10 Housing Units	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustainability for the purpose of providing Decent Housing.		<ul style="list-style-type: none"> <li>* Total no. of units</li> <li>* No. of affordable units</li> <li>* Total no. of units meeting Energy Star standards</li> <li>* Total no. of units meeting Section 504 accessibility standards.</li> <li>* No. of units created through conversion of non-residential buildings to residential buildings.</li> <li>* No. of units brought from substandard condition to standard condition.</li> <li>* No. of units brought into compliance with the lead safe housing rule.</li> </ul>		3 households received new access to rental housing. No units were restricted to income-qualified households, no units met Energy Star or Section 504 standards and none were created through conversion of non-residential buildings. All were CBDO-sponsored new construction.		
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes				
12 Construction of Housing 570.201(m)		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$532,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>		
CPMP Version 1.3		
<b>Project Name:</b>	Housing Resource Center	
<b>Description:</b>	<b>IDIS Project #:</b> 0040/xx-14-12 <b>UOG Code:</b> MO294626 ST LOUIS	
The coordination of a multi-agency coalition of homeless service providers, providing a continuum of care for homeless and those on the verge of homelessness up to and including re-stabilizing families through intensive follow-up. Program includes a computerized central intake, referral and client multi-agency tracking system; homelessness prevention through four specialized counseling and assistance programs; dislocation and relocation assistance for residents of buildings condemned for occupancy; case management and stabilization services for the homeless and those at risk of becoming homeless due to overcrowding.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community Wide	<b>Select one:</b> Public Services	
<b>Explanation:</b>		
Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.		
<b>Expected Completion Date:</b>		
12/31/2009		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 Increase the number of homeless persons moving into permanent housing	
<input type="checkbox"/> Affordability	2 End chronic homelessness	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
01 People <b>Proposed</b> 72,500	01 People <b>Proposed</b> 0	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b> 18,973	<b>Complete</b> 0	
Con Plan FY10-14	Program Year 3-2012	
01 People <b>Proposed</b> 14,500	01 People <b>Proposed</b> 0	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b> 18,973	<b>Complete</b> 0	
Program Year 1-2010	Program Year 4-2013	
01 People <b>Proposed</b> 0	Accompl. Type: <b>Proposed</b> 0	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b> 0	<b>Complete</b> 0	
Program Year 2-2011	Program Year 5-2014	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	CDBG funds allowed for 18,973 persons to receive improved access to services designed to end chronic homelessness.
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Comments</b>	<b>Comments</b>	
<b>Prog. Year 1</b>	<b>Prog. Year 4</b>	
1. Actual amount expended are funds from Program Year 5 plan cycle (2005-2009).		
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>		
<b>Program Year 1</b>		
CDBG <b>Proposed Amt.</b> \$350,000	Other <b>Proposed Amt.</b>	
<b>Actual Amount</b> \$628,370	<b>Actual Amount</b>	
Other <b>Proposed Amt.</b> \$0	Fund Source: <b>Proposed Amt.</b>	
<b>Actual Amount</b> \$538,319	<b>Actual Amount</b>	
01 People <b>Proposed Units</b> 14,500	01 People <b>Proposed Units</b>	
<b>Actual Units</b> 18,973	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

Grantee Name: <b>City of St. Louis</b>				
CPMP Version 1.3				
<b>Project Name:</b>	Hyde Park Outreach CBDO			
<b>Description:</b>	<b>IDIS Project #:</b> 0028/xx-11-87 <b>UOG Code:</b> MO294626 ST LOUIS			
Hyde Park Outreach provides educational opportunities and counseling services to children of low-moderate income in the Hyde Park area including after-school programs, scouting groups, music/art/special interest groups, parent groups, and a summer program.				
<b>Location:</b>	<b>Priority Need Category</b>			
Hyde Park Outreach 1400 Salisbury St. Louis, MO 63107	<b>Select one:</b> Owner Occupied Housing ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Continue programs that are offered to youth of all ages and circumstances, especially those at risk of getting into trouble, those engaged in gang activity, and those already in the juvenile justice system to assist in the establishment of a full service neighborhood that provides a safe and active environment to its residents through controlled quality development of both residential and commercial property.			
12/31/2009				
<b>Objective Category</b>				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Affordability	3 Increase the availability of affordable owner housing ▼			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	01 People ▼ <b>Proposed</b> 5	01 People ▼ <b>Proposed</b> 0		
	<b>Underway</b>	<b>Underway</b>		
	Con Plan FY10-14 <b>Complete</b> 1	Program Year 3-2012 <b>Complete</b> 0		
	09 Organizations ▼ <b>Proposed</b> 1	01 People ▼ <b>Proposed</b> 0		
	<b>Underway</b>	<b>Underway</b>		
	Program Year 1-2010 <b>Complete</b> 1	Program Year 4-2013 <b>Complete</b> 0		
	01 People ▼ <b>Proposed</b> 0	01 People ▼ <b>Proposed</b> 0		
	<b>Underway</b>	<b>Underway</b>		
	Program Year 2-2011 <b>Complete</b> 0	Program Year 5-2014 <b>Complete</b> 0		
	<b>Complete</b>	<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments	* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.	In Program Year 1 the agency held a summer program for 276 youths; established 89 partnerships between residents, local businesses and community organizations; provided assistance in 2 development projects; and implemented 2 beautification programs.		
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Comments</b>		<b>Comments</b>		
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	<b>Prog. Year 4</b>		
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>		
<b>Prog. Year 3</b>				
<b>Program Year 1</b>	CDBG ▼ <b>Proposed Amt.</b> \$0	Fund Source: ▼ <b>Proposed Amt.</b>		
	<b>Actual Amount</b> \$1,239	<b>Actual Amount</b>		
	Fund Source: ▼ <b>Proposed Amt.</b> \$42,500	Fund Source: ▼ <b>Proposed Amt.</b>		
	<b>Actual Amount</b> \$7,000	<b>Actual Amount</b>		
	09 Organizations ▼ <b>Proposed Units</b> 1	Accompl. Type: ▼ <b>Proposed Units</b>		
	<b>Actual Units</b> 1	<b>Actual Units</b>		
Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>			
<b>Actual Units</b>	<b>Actual Units</b>			

Grantee Name: <b>City of St. Louis</b>						
Project Name: Innovative Concept School						
Description:		IDIS Project #: 00100/09-11-08	UOG Code:			
The St. Louis Public Schools, MERS Goodwill and the Family Court - Juvenile Division have a mutual interest in serving at-risk youth and responds to the risk factors present in the community that may otherwise negatively impact the lives of those youth. The goal of this program is to increase the protective factors available to these youth, which are aimed at						
Location:		Priority Need Category				
Family Court Juvenile Division 920 N. Vandeventer St. Louis, MO 63101		Select one:	Public Services			
Explanation:						
Expected Completion Date:		This program will provide services to at-risk youth.				
12/31/2009						
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	606	Program Year 3-2012	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	606	Program Year 4-2013	Complete	0
01 People	Proposed	0	01 People	Proposed	0	
	Underway			Underway		
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environment.		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		CDBG funds allowed for 606 at risk youth to be assisted with new access to services.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$125,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$162,742		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	606		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>			
CPMP Version 1.3			
<b>Project Name:</b> Internal Audit/Fiscal Monitoring Support			
<b>Description:</b>		<b>IDIS Project #:</b> 0041/xx-90-05	<b>UOG Code:</b> MO294626 ST LOUIS
The City Comptroller's Office Internal Audit Section conducts fiscal monitoring reviews and provides technical assistance services for CDBG-funded operating agencies.			
<b>Location:</b>		<b>Priority Need Category</b>	
Comptroller's Office Internal Audit Section 1114 Market, Room 608 St. Louis, MO 63101		<b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Planning/Administration ▼</span>	
<b>Expected Completion Date:</b>		<b>Explanation:</b>	
12/31/2009		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b>		<b>Specific Objectives</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> ▼ 2. <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> ▼ 3. <span style="border: 1px solid black; display: inline-block; width: 100px; height: 15px;"></span> ▼	
<b>Outcome Categories</b>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 1-2010	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
Program Year 2-2011	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 3-2012	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$124,160
		<b>Actual Amount</b>	\$108,323
	Other ▼	<b>Proposed Amt.</b>	\$55,000
		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Fund Source: ▼	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Fund Source: ▼	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>		

Grantee Name: <b>City of St. Louis</b>						
Project Name: Junior Staff Development						
Description:		IDIS Project #: 0094/xx-11-31	UOG Code:			
Provides a comprehensive, year-round job readiness and career development program to give the participants the skills and attributes needed to succeed in the work place, gain a sense of belonging to their community, family, and peer groups through civic engagement.						
Location:		Priority Need Category				
Herbert Hoover Boys and Girls Club 2901 N. Grand Ave. St. Louis, MO 63107		Select one:	Public Services			
Explanation:						
Expected Completion Date:						
12/31/2009						
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons				
Outcome Categories		2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3				
Project-level Accomplishments	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY-10-14	Complete	58	Program Year 3-2012	Complete	0
	01 People	Proposed	150	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	58	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
	Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0
		Complete	0		Complete	0
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		58 persons received new access to after school educational programs.		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$100,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		Prog. Year 4			
Prog. Year 2			Prog. Year 5			
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$65,237		Actual Amount	
	Other	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units	58		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 1.3 Grantee Name: <b>City of St. Louis</b>			
<b>Project Name:</b> Legal Services Support Program			
<b>Description:</b> <b>IDIS Project #:</b> 0042/xx-90-03 <b>UOG Code:</b> MO294626 ST LOUIS To provide the legal support services necessary to successfully administer and implement the CDBG and HOME programs. Typical services include review of legal documents and contracts, the drafting and issuance of legal opinions, legal guidance in lawsuits, audits, and other legal matters.			
<b>Location:</b> City Counselor's Office 1200 Market, Room 314 St. Louis, MO 63103 1015 Locust, Suite 1200 St. Louis, MO 63101		<b>Priority Need Category</b> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Planning/Administration</span>	
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 12/31/2009		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<span style="border: 1px solid black; padding: 2px;">▼</span>
		2	<span style="border: 1px solid black; padding: 2px;">▼</span>
		3	<span style="border: 1px solid black; padding: 2px;">▼</span>
<b>Project-level Accomplishments</b>	Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>	
	Con Plan FY10-14	<b>Complete</b>	
	Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>	
	Program Year 1-2010	<b>Complete</b>	
	Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>	
Program Year 2-2011	<b>Complete</b>		
Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b>		
	<b>Underway</b>		
Program Year 3-2012	<b>Complete</b>		
Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b>		
	<b>Underway</b>		
Program Year 4-2013	<b>Complete</b>		
Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed</b>		
	<b>Underway</b>		
Program Year 5-2014	<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
N/A		N/A	
<b>Actual Outcome</b>		N/A	
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$260,000
		<b>Actual Amount</b>	\$240,661
	Other	<b>Proposed Amt.</b>	\$296,900
		<b>Actual Amount</b>	
	Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>	
	Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>	
Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Fund Source: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Amt.</b>		
	<b>Actual Amount</b>		
Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Units</b>		
	<b>Actual Units</b>		
Accmpl. Type: <span style="border: 1px solid black; padding: 2px;">▼</span>	<b>Proposed Units</b>		
	<b>Actual Units</b>		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>	
<b>Project Name:</b> LRA Housing Development Acquisition Pool			
<b>Description:</b>		<b>IDIS Project #:</b> xx-33-55	<b>UOG Code:</b> MO294626 ST LOUIS
This program revitalizes St. Louis neighborhoods by acquiring real property and clearing or stabilizing structures located on acquired property in order to stimulate the reuse of property in the City of St. Louis through rehabilitation, clearance and/or new construction in accordance with the City's overall redevelopment strategy.			
<b>Location:</b>		<b>Priority Need Category</b>	
Land Reutilization Authority 1015 Locust Suite 1200 St. Louis, MO 63101		<b>Select one:</b> <span>Planning/Administration</span>	
<b>Explanation:</b>			
<b>Expected Completion Date</b>			
12/31/2010			
<b>Objective Category</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b>		1	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	
		3	
<b>Project-level Accomplishments</b>	Accompl. Type: <span>▼</span>	Proposed	
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: <span>▼</span>	Proposed	
		Underway	
	Program Year 1-2010	Complete	
Accompl. Type: <span>▼</span>	Proposed		
	Underway		
Program Year 2-2011	Complete		
Accompl. Type: <span>▼</span>	Proposed		
	Underway		
Program Year 3-2012	Complete		
Accompl. Type: <span>▼</span>	Proposed		
	Underway		
Program Year 4-2013	Complete		
Accompl. Type: <span>▼</span>	Proposed		
	Underway		
Program Year 5-2014	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	
Sustainability for the purpose of providing decent housing.			
		<b>Actual Outcome</b>	
		No acquisitions were made in 2010.	
02 Disposition 570.201(b)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
<b>Prog. Year 1</b>	1. \$76,290 of Program Year 1 funds transferred from St. Louis Development Corporation project 0065.	<b>Prog. Year 4</b>	
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>	
<b>Prog. Year 3</b>			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$0
		Actual Amount	\$64,598
	Other	Proposed Amt.	
		Actual Amount	
	Accompl. Type: <span>▼</span>	Proposed Units	
		Actual Units	
Accompl. Type: <span>▼</span>	Proposed Units		
	Actual Units		
Fund Source: <span>▼</span>	Proposed Amt.		
	Actual Amount		
Fund Source: <span>▼</span>	Proposed Amt.		
	Actual Amount		
Accompl. Type: <span>▼</span>	Proposed Units		
	Actual Units		
Accompl. Type: <span>▼</span>	Proposed Units		
	Actual Units		

CPMP Version 1.3		Grantee Name: <b>City of St. Louis</b>				
<b>Project Name:</b> McElroy Day Care						
<b>Description:</b> This program provides quality child care services to children ages two to seven years old at the McElroy Day Care Center, while the Carr Square Infant and Toddler Center serves children ranging in age from six weeks to 36 months. Provision of these services will help prepare the children for entry into the elementary school system. In addition, some female heads of households cannot support themselves and their children unless they have affordable child care. This program helps to address that need.		<b>IDIS Project #:</b> 0045/xx-11-37 <b>UOG Code:</b> MO294626 ST LOUIS				
<b>Location:</b> McElroy Day Care Center 1629 Biddle St. Louis, MO 63106 Carr Square Infant and Toddler Center 1521 Carr St. Louis, MO 63106		<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons 2 Improve the services for low/mod income persons 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	300	01 People	Proposed	0
		Underway			Underway	
	Con Plan FY10-14	Complete	33	Program Year 3-2012	Complete	0
	01 People	Proposed	60	01 People	Proposed	0
		Underway			Underway	
	Program Year 1-2010	Complete	33	Program Year 4-2013	Complete	0
	01 People	Proposed	0	01 People	Proposed	0
		Underway			Underway	
Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0	
	Complete	0		Complete	0	
<b>Proposed Outcome</b> Affordability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with improved access to a service.  * No. of persons assisted with new access to a service.		<b>Actual Outcome</b> 33 persons received new access to day care services.		
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Comments</b>		<b>Comments</b>				
<b>Prog. Year 1</b>	1. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).		<b>Prog. Year 4</b>			
<b>Prog. Year 2</b>			<b>Prog. Year 5</b>			
<b>Prog. Year 3</b>						
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$29,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$21,736		Actual Amount	
	Other	Proposed Amt.	\$185,250	Fund Source:	Proposed Amt.	
		Actual Amount	\$69,376		Actual Amount	
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units	33		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Grantee Name: <b>City of St. Louis</b>	
CPMP Version 1.3	
<b>Project Name:</b>	McRee Town CBDO Program
<b>Description:</b>	<b>IDIS Project #:</b> 0046/xx-31-50 <b>UOG Code:</b> MO294626 ST LOUIS Organizational activities for this program will continue to combat physical deterioration by developing opportunities for new construction and the rehabilitation of for-sale and rental units of affordable housing for low to moderate income families.
<b>Location:</b>	<b>Priority Need Category</b>
CT: 117100 BG: 1 CT: 117200 BG: 1, 7 CT: 118100 BG: 1-2 County: 29510	<b>Select one:</b> Owner Occupied Housing
<b>Expected Completion Date:</b>	<b>Explanation:</b>
12/31/2009	Reinvest in the City's aging housing stock by providing homebuyer assistance, home repair grants and loans, new and rehabilitated rental housing opportunities, and new and rehabilitated homeownership opportunities in targeted areas throughout the City.
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
09 Organizations Con Plan FY10-14	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
09 Organizations Program Year 1-2010	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
09 Organizations Program Year 2-2011	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
09 Organizations Program Year 3-2012	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
09 Organizations Program Year 4-2013	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
09 Organizations Program Year 5-2014	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 0
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Sustainability for the purpose of creating Suitable Living Environments	* # of public infrastructure projects identified
	<b>Actual Outcome</b>
	In Program Year 1, this program was administered by Central Corridor Development CBDO and 1 infrastructure project was identified.
19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Comments</b>	<b>Comments</b>
<b>Prog. Year 1</b>	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>	<b>Prog. Year 5</b>
<b>Prog. Year 3</b>	
<b>Program Year 1</b>	
CDBG	<b>Proposed Amt.</b> \$35,000 <b>Actual Amount</b>
Other	<b>Proposed Amt.</b> \$0 <b>Actual Amount</b> \$0
09 Organizations	<b>Proposed Units</b> 0 <b>Actual Units</b> 0
Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>
	<b>Proposed Units</b> <b>Actual Units</b>
	<b>Proposed Units</b> <b>Actual Units</b>
	<b>Proposed Units</b> <b>Actual Units</b>

Grantee Name: <b>City of St. Louis</b>		
CPMP Version 1.3		
<b>Project Name:</b>	MoKan	
<b>Description:</b>	<b>IDIS Project #:</b> 0047/xx-90-61 <b>UOG Code:</b> MO294626 ST LOUIS Maximize opportunities for the participation of minority and women-owned businesses in the construction industry through the provision of education and training, hands-on technical assistance in the preparation of bonding, insurance, loan applications and financial counseling.	
<b>Location:</b>	<b>Priority Need Category</b>	
MoKan CCAC 4144 Lindell St. Louis, MO 63108	<b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 12/31/2009	<b>Explanation:</b> Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> Con Plan FY10-14	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> Program Year 3-2012
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> Program Year 1-2010	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> Program Year 4-2013
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> Program Year 2-2011	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> Program Year 5-2014
	<b>Proposed Outcome</b>	<b>Performance Measure</b>
	N/A	N/A
	<b>Actual Outcome</b>	N/A
21A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Comments</b>		
<b>Prog. Year 1</b>	1. Action amount expended are funds from Program Year 4 plan cycle (2005-2009).	<b>Prog. Year 4</b>
<b>Prog. Year 2</b>		<b>Prog. Year 5</b>
<b>Prog. Year 3</b>		
<b>Program Year 1</b>	CDBG <input type="button" value="Proposed Amt."/> \$0	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Other <input type="button" value="Proposed Amt."/> \$0	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	<input type="button" value="Actual Amount"/> \$66,796	
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>

Grantee Name: <b>City of St. Louis</b>			
Project Name: Neighborhood Capital Improvements			
Description: IDIS Project #: 0124/xx-29-95 UOG Code:			
This program provides for infrastructure implements in eligible now and moderate income areas that have suffered due to a scarcity of available funds.			
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category <b>Select one:</b> Infrastructure	
Expected Completion Date: 12/31/2009		Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons	
		2.	
		3.	
Project-level Accomplishments	11 Public Facilities	Proposed	0
	Con Plan FY-10-14	Underway	
		Complete	0
	11 Public Facilities	Proposed	0
	Program Year 1-2010	Underway	
		Complete	0
Accompl. Type:	Proposed	0	
	Underway		
	Complete	0	
	01 People	Proposed	0
	Program Year 3-2012	Underway	
		Complete	0
	01 People	Proposed	0
	Program Year 4-2013	Underway	
		Complete	0
	01 People	Proposed	0
	Program Year 5-2014	Underway	
		Complete	0
<b>Proposed Outcome</b> Sustainability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of persons assisted with improved access to a facility or infrastructure benefit. * No. of persons assisted with new access to a facility or infrastructure benefit.	
		<b>Actual Outcome</b> During Program Year 1, the agency substantially completed sidewalk improvements near Ford Apartments (1401 Pine).	
03K Street Improvements 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Comments</b>		<b>Comments</b>	
Prog. Year 1		Prog. Year 4	
Prog. Year 2		Prog. Year 5	
Prog. Year 3			
Program Year 1	CDBG	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	11 Public Facilities	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	

Grantee Name: <b>City of St. Louis</b> <small>CMMP Version 1.3</small>																																																																
<b>Project Name:</b> Neighborhood Commercial District Improvement and Incentives																																																																
<b>Description:</b> IDIS Project #: 0048/xx-50-03 UOG Code: MO294626 ST LOUIS Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.																																																																
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Economic Development																																																														
<b>Expected Completion Date:</b> 12/31/2009		<b>Explanation:</b> Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.																																																														
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b> 1. Improve quality / increase quantity of public improvements for lower income persons 2. Improve economic opportunities for low-income persons 3.																																																														
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<table border="1"> <tr> <td rowspan="10">Project-level Accomplishments</td> <td>08 Businesses</td> <td>Proposed</td> <td>1,250</td> <td>08 Businesses</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Con Plan FY10-14</td> <td>Complete</td> <td>182</td> <td>Program Year 3-2012</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed</td> <td>250</td> <td>08 Businesses</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 1-2010</td> <td>Complete</td> <td>182</td> <td>Program Year 4-2013</td> <td>Complete</td> <td>0</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed</td> <td>0</td> <td>08 Businesses</td> <td>Proposed</td> <td>0</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Program Year 2-2011</td> <td>Complete</td> <td>0</td> <td>Program Year 5-2014</td> <td>Complete</td> <td>0</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>		Project-level Accomplishments	08 Businesses	Proposed	1,250	08 Businesses	Proposed	0		Underway			Underway		Con Plan FY10-14	Complete	182	Program Year 3-2012	Complete	0	08 Businesses	Proposed	250	08 Businesses	Proposed	0		Underway			Underway		Program Year 1-2010	Complete	182	Program Year 4-2013	Complete	0	08 Businesses	Proposed	0	08 Businesses	Proposed	0		Underway			Underway		Program Year 2-2011	Complete	0	Program Year 5-2014	Complete	0		Complete			Complete	
Project-level Accomplishments	08 Businesses	Proposed	1,250		08 Businesses	Proposed	0																																																									
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	Program Year 2-2011	Complete	0		Program Year 5-2014	Complete	0																																																									
		Complete			Complete																																																											
<b>Proposed Outcome</b> Sustainability for the purpose of creating Economic Opportunities.		<b>Performance Measure</b> * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.																																																														
		<b>Actual Outcome</b> 1. 182 businesses received new access to services. 16 new businesses, 1 expanding businesses and 1 relocating businesses were assisted. 89 businesses were assisted with commercial façade or business building rehabilitation and 182 businesses provide goods or services to meet neighborhood, area or community needs. DUNS numbers on file in SLDC offices.																																																														
17D Other Commercial/Industrial Improvements 570.203(a)		Matrix Codes																																																														
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Matrix Codes		Matrix Codes																																																														
<b>Comments</b>		<b>Comments</b>																																																														
Prog. Year 1	1. \$414,000 of Program Year 1 funds transferred from Housing Production project 0076. 2. \$30,000 of Program Year 1 funds transferred to Grand Oak Hill Program project 0029. 3. \$25,000 of Program Year 1 funds transferred to Senior Home Services Program project 0060. 4. Actual amount expended includes funds from Program Year 5 plan cycle (2005-2009).	Prog. Year 4																																																														
Prog. Year 2		Prog. Year 5																																																														
Prog. Year 3																																																																
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,750,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$1,597,633</td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td>\$0</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$0</td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>250</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>182</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$1,750,000		Actual Amount	\$1,597,633	Other	Proposed Amt.	\$0		Actual Amount	\$0	08 Businesses	Proposed Units	250		Actual Units	182	Accompl. Type:	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.			Actual Amount		Fund Source:	Proposed Amt.			Actual Amount		Accompl. Type:	Proposed Units			Actual Units		Accompl. Type:	Proposed Units			Actual Units															
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Grantee Name: <b>City of St. Louis</b>						
Project Name: <b>Neighborhood Street Improvements</b>						
Description: <b>IDIS Project #:</b> xx-29-96 <b>UOG Code:</b>						
This program provides for infrastructure implements in eligible low and moderate income areas that have suffered due to a scarcity of available funds.						
Location: Board of Public Service 1200 Market Room 305 St. Louis, MO 63103		Priority Need Category <b>Select one:</b> Infrastructure				
Expected Completion Date: 12/31/2009		Explanation: Maintain adequate, well-maintained public facilities to serve the diverse needs and constituencies in the City of St. Louis				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons				
		2				
		3				
Project-level Accomplishments	11 Public Facilities	Proposed	0	01 People	Proposed	0
	Con Plan FY-10-14	Underway		Program Year 3-2012	Underway	
		Complete	2		Complete	0
	11 Public Facilities	Proposed	0	01 People	Proposed	0
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete	2		Complete	0
Accompl. Type:	Proposed	0	01 People	Proposed	0	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete	0		Complete	0	
<b>Proposed Outcome</b> Sustainability for the purpose of creating a suitable living environment.		<b>Performance Measure</b> * No. of public facilities and improvement projects.		<b>Actual Outcome</b> During Program Year 1, the agency paved Brock Street from Plateau to Dale, and Wyatt from Prather to Central.		
03K Street Improvements 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Comments</b>			<b>Comments</b>			
Prog. Year 1	1. \$31,200 of Program Year 1 funds transferred from Housing Production project 0076.			Prog. Year 4		
Prog. Year 2				Prog. Year 5		
Prog. Year 3						
Program Year 1	CDBG	Proposed Amt.	\$0	Fund Source:	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	